

**PART A: OVERVIEW OF THE JUDICIARY****I. STRATEGIC NOTE****1. Major Achievements for 2008/09 and 2009 (July-December)**

- Hearing of criminal cases is being carried out daily instead of quarterly sessions of the Assizes Court.
- Commercial Division at Supreme Court has been set up to hear and determine all cases in relation to commercial transactions, bankruptcy, and winding up of companies.
- Sitting of the Judicial committee of the Privy Council in Mauritius.
- Hearing and determining of divorce cases on a daily basis instead of weekly.
- Organised a Judicial Conference on Enhancing the Justice System under the rule of law.

**2. Major Services to be provided (Outputs) for 2010-2012**Programme 021: Administration of Justice

- A fast track to be set up for the disposal of commercial cases within 100 days.
- A system of compulsory mediation to be set up for the early settlement of cases where possible.
- Amendments to existing legislation to bring electronic filing and mandatory mediation.
- Effective delivery of justice by Supreme Court and Subordinate Courts.

**3. Major Constraints and Challenges and how they are being addressed**

- Lack of adequate infrastructure  
Construction of new court houses, Court rooms and offices is under way.
- Existing vacancies in Court Officer cadre have been filled and lack of adequate trained personnel.  
About 30 Trainee Court Officers having been recruited and programme is being mounted for them to follow on-hand and theoretical training.
- Court delay  
Collaboration of all concerned with the justice system will be secured and plans and methods to reduce delays will be developed and implemented.

**II. LIST OF PROGRAMMES, SUB-PROGRAMMES AND PRIORITY OBJECTIVES**Programme 021: Administration of Justice

- Provide equal access to a fair and impartial system of Justice.
- Reduce delay in the delivery of Judgment.
- Court Users spending less time in Court.

**III. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programme	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
021	Administration of Justice	243,900,000	469,304,000	498,274,000	413,100,000
	<b>Total</b>	<b>243,900,000</b>	<b>469,304,000</b>	<b>498,274,000</b>	<b>413,100,000</b>

**IV. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes	Total		% Distribution	
		2009 (Jul-Dec)	2010	2009 (Jul-Dec)	2010
021	Administration of Justice	628	683	100.0%	100.0%
<b>Total Funded Positions</b>		<b>628</b>	<b>683</b>	<b>100%</b>	<b>100%</b>

**PART B: SERVICES TO BE PROVIDED (OUTPUTS) AND  
PERFORMANCE INFORMATION**

<b>PROGRAMME 021: Administration of Justice</b>						
<b>Outcome:</b> An efficient judiciary that preserves the rule of law and protects the fundamental rights and liberties of citizen enshrined and guaranteed by Constitution						
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED (Outputs)</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2009 Baseline</b>	<b>2010 Targets</b>	<b>2011 Targets</b>	<b>2012 Targets</b>
Office of the Chief Justice, Office of the Master and Registrar and Administration.	O1: Management of correspondence, requests and complaints.	P1: Date limit set or 5 working day rule met, whichever is the earliest, for following percent of requests as verified by Registry records or an alternative system (2010 to become a baseline).	–	90%	90%	95%
	O2: Delivery on PBB programmes / sub-programmes requirements that are funded through the 2010 PBB.	P1: % of PBB indicators that are met.	–	75%	80%	85%
	O3: Compliance with National Audit Office.	P1: All uncontested recommendations from the last Director of Audit's report implemented.	75%	90%	100%	100%
	O4- Provide on line lodging of cases in Court and exchange documents.	P1: Setup of online system.	–	–	10%	20%
The Judiciary.	O5: Effective delivery of justice by Supreme Court and Subordinate Courts for civil cases.	P1: Average time (months) for disposal of civil cases at Supreme Court.	34	32	32	32
		P2: Rate of disposal (7 months) of civil cases at Intermediate Courts. No of cases disposed/ No of cases lodged.	17.2% (203/1167)	19%	20%	21%
		P3: Rate of disposal (7 months) of civil cases at District Courts. No of cases disposed/ No of cases lodged.	75% (3071//4107)	76%	77%	80%
		P5: Rate of disposal (7 months) of civil cases at Commercial Courts. No of cases disposed/ No of cases lodged.	88.7% (372/419)	90%	92%	94%
		P6: Rate of disposal (7 months) of civil cases at matrimonial Division. No of cases disposed/ No of cases lodged.	10% (154/1537)	15%	17%	20%

**The Judiciary – continued**

DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	PERFORMANCE				
		Service Standards (Indicators)	2009 Baseline	2010 Targets	2011 Targets	2012 Targets
	O6: Effective delivery of justice by Supreme Court and Subordinate Courts for criminal cases.	P1: Rate of disposal (7 months) of criminal cases at intermediate Division. No of cases disposed/ No of cases lodged.	35% (283/793)	38%	40%	45%
		P2: Rate of disposal (7 months) of criminal cases at District Courts. No of cases disposed/ No of cases lodged.	83% (38614/46242)	84%	86%	88%
		P3: Reduction of backlog of outstanding cases (4140 as at Dec 08).	1.25% (6 months)	4%	10%	12%

**PART C: INPUTS - FINANCIAL RESOURCES**

**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	119,823,000	271,653,000	275,423,000	279,396,000
22	Goods and Services	37,552,000	72,864,000	73,064,000	73,917,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	275,000	287,000	287,000	287,000
27	Social Benefits	1,250,000	2,500,000	2,500,000	2,500,000
28	Other Expense	1,000,000	2,000,000	2,000,000	2,000,000
31	Acquisition of Non-Financial Assets	84,000,000	120,000,000	145,000,000	55,000,000
32	Acquisition of Financial Assets	-	-	-	-
<b>Total</b>		<b>243,900,000</b>	<b>469,304,000</b>	<b>498,274,000</b>	<b>413,100,000</b>

**2. SUMMARY FOR YEAR 2010**

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
021	Administration of Justice	271,653,000	72,864,000	4,787,000	120,000,000
<b>Total</b>		<b>271,653,000</b>	<b>72,864,000</b>	<b>4,787,000</b>	<b>120,000,000</b>

**Programme 021: Administration of Justice**

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>119,823,000</b>	<b>271,653,000</b>	<b>275,423,000</b>	<b>279,396,000</b>
21110	Personal Emoluments	100,000,000	230,730,000	234,500,000	238,473,000
21111	Other Staff Costs	19,823,000	40,923,000	40,923,000	40,923,000
<b>22</b>	<b>Goods and Services</b>	<b>37,552,000</b>	<b>72,864,000</b>	<b>73,064,000</b>	<b>73,917,000</b>
22010	Cost of Utilities	7,650,000	16,300,000	16,300,000	16,900,000
	<i>of which:</i>				
22010001	<i>Electricity and Gas Charges</i>	<i>4,500,000</i>	<i>9,900,000</i>	<i>9,900,000</i>	<i>10,500,000</i>
22010002	<i>Telephone</i>	<i>2,750,000</i>	<i>5,500,000</i>	<i>5,500,000</i>	<i>5,500,000</i>
22020	Fuel and Oil	95,000	98,000	98,000	101,000
22030	Rent	3,422,000	6,841,000	6,841,000	6,841,000
22040	Office Equipment and Furniture	1,000,000	3,800,000	4,000,000	3,050,000
22050	Office Expenses	530,000	1,300,000	1,300,000	1,300,000
22060	Maintenance	10,730,000	14,580,000	14,580,000	15,780,000
	<i>of which:</i>				
22060001	<i>Buildings</i>	<i>6,900,000</i>	<i>6,800,000</i>	<i>6,800,000</i>	<i>8,000,000</i>
22060003	<i>Plant and Equipment</i>	<i>750,000</i>	<i>1,750,000</i>	<i>1,750,000</i>	<i>1,750,000</i>
22060005	<i>IT Equipment</i>	<i>2,270,000</i>	<i>4,520,000</i>	<i>4,520,000</i>	<i>4,520,000</i>

**The Judiciary – continued**

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
22070	Cleaning Services	1,000,000	1,900,000	1,900,000	1,900,000
22090	Security Services	600,000	5,000,000	5,000,000	5,000,000
22100	Publications and Stationery	3,200,000	7,000,000	7,000,000	7,000,000
	<i>of which:</i>				
22100006	<i>Publications</i>	1,000,000	2,200,000	2,200,000	2,200,000
22120	Fees	5,100,000	10,585,000	10,585,000	10,585,000
	<i>of which:</i>				
22120005	<i>Fees to Witnesses</i>	3,500,000	7,600,000	7,600,000	7,600,000
22120019	<i>Fees icw Civil and Criminal Cases</i>	900,000	2,000,000	2,000,000	2,000,000
22120027	<i>Fees to Interpreters</i>	50,000	85,000	85,000	85,000
22900	Other Goods and Services	4,225,000	5,460,000	5,460,000	5,460,000
	<i>of which:</i>				
22900906	<i>Privy Council</i>	3,000,000	3,000,000	3,000,000	3,000,000
<b>26</b>	<b>Grants</b>	<b>275,000</b>	<b>287,000</b>	<b>287,000</b>	<b>287,000</b>
26210	Current Grant to International Organisations	275,000	287,000	287,000	287,000
<b>27</b>	<b>Social Benefits</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
27210	Social Assistance Benefits in Cash	1,250,000	2,500,000	2,500,000	2,500,000
<b>28</b>	<b>Other Expense</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
28211	Transfers to Non-Profit Institutions	1,000,000	2,000,000	2,000,000	2,000,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>84,000,000</b>	<b>120,000,000</b>	<b>145,000,000</b>	<b>55,000,000</b>
31112	Non-Residential Buildings	41,000,000	43,000,000	75,000,000	55,000,000
	<i>of which:</i>				
31112015	<i>Construction of New Bambous District Court</i>	15,000,000	25,000,000	65,000,000	15,000,000
31112415	<i>Upgrading of District Courts</i>	26,000,000	18,000,000	10,000,000	40,000,000
	<i>(a) Flacq District Court</i>	12,000,000	4,000,000	-	-
	<i>(b) New Court House</i>	11,500,000	6,500,000	-	-
	<i>(c) Other Courts</i>	2,500,000	7,500,000	10,000,000	40,000,000
31122	Other Machinery and Equipment	43,000,000	42,000,000	-	-
31122814	<i>Acquisition of Air-Conditioning System</i>	42,000,000	42,000,000	-	-
31132	Intangible Fixed Assets	-	35,000,000	70,000,000	-
31132401	<i>e-Judiciary Project-Phase I</i>	-	35,000,000	70,000,000	-
	<b>Total</b>	<b>243,900,000</b>	<b>469,304,000</b>	<b>498,274,000</b>	<b>413,100,000</b>

**PART D: HUMAN RESOURCES**

**STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
<b>Programme 021: Administration of Justice</b>		<b>628</b>	<b>683</b>	<b>688</b>	<b>689</b>
12 00 00	Chief Justice	1	1	1	1
12 00 98	Senior Puisne Judge	1	1	1	1
12 00 97	Puisne Judge	18	22	22	22
12 00 95	Judge in Bankruptcy & Master & Registrar	1	1	1	1
12 00 94	Deputy Master & Registrar & Judge in Bankruptcy	1	1	1	1
12 00 93	President Intermediate Court (Civil Division)	1	1	1	1
12 00 93	President Intermediate Court (Criminal Division)	1	1	1	1
12 00 93	President Industrial Court	1	1	1	1
12 00 90	Vice President Intermediate Court	2	2	2	2
12 00 90	Vice President Industrial Court	1	1	1	1
12 00 84	Director of Court Services	1	1	1	1
12 72 82	Magistrate Intermediate Court	12	12	12	12
12 65 77	Senior District Magistrate	14	14	14	14
12 59 71	District Magistrate	38	38	38	38
12 72 81	Secretary to the Chief Justice	1	1	1	1
12 65 75	Chief Registrar	1	1	1	1
12 59 71	Senior Registrar/Regional Court Administrator	5	5	6	6
12 59 71	Official Receiver	2	1	1	1
12 53 65	Chief Court Officer/Court Manager	20	20	20	20
12 48 60	Principal Court Officer	28	29	29	29
12 41 56	Senior Court Officer	68	74	74	74
12 24 48	Court Service Care Officer	1	-	-	-
12 26 52	Court Officer	95	89	103	103
12 18 20	Trainee Court Officer	-	14	-	-
01 60 71	Manager, Financial Operations	-	1	1	1
01 48 59	Senior Financial Operations Officer	-	1	1	1
01 41 55	Financial Operations Officer	-	2	2	2
01 29 49	Assistant Financial Operations Officer	-	25	25	25
21 54 64	Assistant Manager (Procurement and Supply)	-	1	1	1
21 48 59	Senior Procurement and Supply Officer	-	-	-	-
21 41 55	Procurement and Supply Officer	-	1	1	1
21 29 49	Assistant Procurement and Supply Officer	-	1	1	1
08 29 49	Executive Officer	3	3	3	3
08 31 51	Senior Officer	-	-	-	-
08 37 51	Office Supervisor	1	1	1	1
08 29 48	Special Class Clerical Officer	1	1	1	1
08 18 45	Clerical/Higher Clerical Officer*	19	19	19	19
08 18 48	Officer*	-	-	-	-
08 34 55	Confidential Secretary	27	28	28	28
08 17 44	Word Processing Operator*	43	43	43	43
08 48 60	Senior Transcriber	1	1	1	1

**STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
08 42 56	Transcriber	6	8	8	8
08 20 48	Audio Typist	5	-	-	-
05 59 71	) Law Librarian /Senior Librarian	1	1	1	1
05 45 71	)				
05 46 62	Senior Law Library Officer	1	1	2	2
05 35 58	Law Library Officer	6	6	6	6
05 18 45	Law Library Assistant	1	1	2	2
12 53 65	Chief Court Usher	2	2	2	2
12 48 60	Principal Court Usher	8	8	8	8
12 41 56	Senior Court Usher	14	15	16	17
12 26 52	Court Usher	49	56	56	56
24 13 36	Driver	10	10	10	10
24 27 37	Head Office Care Attendant	5	5	5	5
24 10 30	Office Care Attendant	53	53	53	53
22 12 39	Receptionist/Telephone Operator	4	4	4	4
25 32 45	Senior Maintenance Assistant	2	2	2	2
25 07 27	Tradesman Assistant	1	1	2	2
25 14 37	Maintenance Assistant	6	6	6	6
24 10 30	Gradener/Nurseryman	7	7	7	7
24 09 29	Watchman	2	2	2	2
16 16 47	Machine Minder/ Senior Machine Minder	4	4	4	4
24 07 27	Liftman	2	2	2	2
24 02 21	) General Worker	30	30	30	30
24 02 16	)				
<b>Total Funded Positions</b>		<b>628</b>	<b>683</b>	<b>688</b>	<b>689</b>