

PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

- The Independent Commission Against Corruption (ICAC) was established under the Prevention and Corruption Act 2002 (PoCA) and has three main functions:
 - investigation: enforcement of the laws against corruption;
 - prevention: elimination of opportunities for corruption from systems and procedures; and
 - education: prevention of corruption through public education and support.
- ICAC strategic objectives are to:
 - implement obligations in the SADC Protocol and the UN Convention against corruption as far as they relate to prevention by adapting corruption prevention strategies to suit the Mauritian environment;
 - promote integrity, accountability, sound management of public affairs and responsible behaviour at organisational and individual levels and prompt corruption prevention cultures in the public sector;
 - maintain a high public profile and “mind share” within the community by enhancing public confidence and trust in the public sector; and
 - promote and strengthen the development of mechanisms to prevent and detect corruption in public and private sector.

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programme	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
131	Combating Corruption	66,500,000	135,000,000	138,000,000	140,000,000
	Total	66,500,000	135,000,000	138,000,000	140,000,000

III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		2009 (Jul-Dec)	2010	2009 (Jul-Dec)	2010
131	Combating Corruption	173	172	100%	100%
Total Funded Positions		173	172	100%	100%

PART B: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	66,500,000	135,000,000	138,000,000	140,000,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	66,500,000	135,000,000	138,000,000	140,000,000

2. SUMMARY FOR YEAR 2010

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
131	Combating Corruption	-	-	135,000,000	-
	Total	-	-	135,000,000	-

Programme 131: Combating Corruption

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
26	Grants	66,500,000	135,000,000	138,000,000	140,000,000
26313	Extra-Budgetary Units	66,500,000	135,000,000	138,000,000	140,000,000
26313026	<i>Current Grant - Independent Commission Against Corruption</i>	<i>66,500,000</i>	<i>135,000,000</i>	<i>138,000,000</i>	<i>140,000,000</i>
	Total	66,500,000	135,000,000	138,000,000	140,000,000

PART D: HUMAN RESOURCES

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
Programme 131: Combating Corruption		173	172	172	172
	Director-General	1	1	1	1
	Board Members	2	2	2	2
	Chief Legal Adviser	1	1	1	1
	Deputy Chief Legal Adviser	1	1	1	1
	Principal Legal Adviser	1	1	1	1
	Senior Attorney	0	1	1	1
	Senior Legal Adviser/Attorney	2	1	1	1
	Legal Adviser	2	4	4	4
	Director of Investigations	1	1	1	1
	Assistant Director - Anti-corruption	1	1	1	1
	Assistant Director Anti-Money Laundering.	1	1	1	1
	Chief Investigator	8	8	8	8
	Senior Investigator	20	20	20	20
	Investigator	50	45	45	45
	Director of the Corruption Prevention & Education Division	1	1	1	1
	Assistant Director (System Enhancement)	1	1	1	1
	Assistant Director (Community Relations)	1	1	1	1
	Chief Officer (Community Relations)	5	5	5	5
	Chief Officer (System Enhancement)	4	4	4	4
	Senior Officer (Community Relation)	6	6	6	6
	Senior Officer (System Enhancement)	6	6	6	6
	Officer (Community Relation)	3	3	3	3
	Officer (System Enhancement)	3	3	3	3
	Director Corporate Services	1	1	1	1
	Secretary to the Commission	1	1	1	1
	Internal Auditor	1	1	1	1
	I.T Manager	1	1	1	1
	Communication & Public Relation Officer	1	1	1	1
	Assistant Communication & Public Relation Officer	-	1	1	1
	Human Resource Officer	1	1	1	1
	Senior Officer Administration	1	1	1	1
	Senior Officer Finance	1	1	1	1
	Senior Officer Procurement	1	1	1	1
	Senior Officer Support Services	1	1	1	1
	I.T Officer	1	1	1	1
	Officer	4	4	4	4
	Clerk	8	8	8	8

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
	Personal Secretary	3	3	3	3
	Office Secretary	4	5	5	5
	Word Processing Operator	7	6	6	6
	Receptionist/Telephone Operator	2	2	2	2
	Handyman	-	1	1	1
	Driver	6	6	6	6
	Attendant/Custodian	7	7	7	7
Total Funded Positions		173	172	172	172