

APPENDIX J

FUNDED POSITIONS IN CENTRAL GOVERNMENT 1 JANUARY TO 31 DECEMBER 2010

Ministries / Departments	Up to Rs 19,000			Between Rs 19,000 and Rs 60,000			Above Rs 60,000			TOTAL		
	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)
1: Constitutional Offices												
1-1 Office of the President	83	86	3	14	16	2	2	2	-	99	104	5
1-2 Office of the Vice-President	14	15	1	1	1	-	2	1	(1)	17	17	-
1-3 The Judiciary	353	385	32	246	265	19	29	33	4	628	683	55
1-4 National Assembly	24	27	3	51	63	12	18	17	(1)	93	107	14
1-5 National Audit Office	70	68	(2)	113	119	6	3	3	-	186	190	4
1-6 Public and Disciplined Forces Service Commissions	79	88	9	28	28	-	5	4	(1)	112	120	8
1-7 Ombudsman's Office	8	7	(1)	5	6	1	1	1	-	14	14	-
1-8 Electoral Supervisory Commission and Electoral Boundaries Commission	7	7	-	-	-	-	-	-	-	7	7	-
1-9 Electoral Commissioner's Office	44	49	5	24	29	5	2	2	-	70	80	10
1-10 Employment Relations Tribunal	10	10	-	9	11	2	1	3	2	20	24	4
1-11 Local Government Service Commission	26	28	2	11	15	4	2	2	-	39	45	6
1-12 Central Procurement Board	29	29	-	27	36	9	4	4	-	60	69	9
1-13 Independent Broadcasting Authority	-	-	-	-	-	-	-	-	-	-	-	-
1-14 Independent Commission Against Corruption	-	-	-	-	-	-	-	-	-	-	-	-
1-15 National Human Rights Commission	-	-	-	-	-	-	-	-	-	-	-	-
1-16 Ombudsperson for Children's Office	5	4	(1)	5	6	1	1	1	-	11	11	-
1-17 Office of the Director of Public Prosecutions	27	23	(4)	25	37	12	2	5	3	54	65	11
1-18 Public Bodies Appeal Tribunal	7	11	4	-	2	2	2	3	1	9	16	7
2: Prime Minister's Office			-			-			-			-
2-1 Prime Minister's Office	151	177	26	86	129	43	14	19	5	251	325	74
2-1-1 Government Information Service	31	33	2	34	39	5	1	1	-	66	73	7
2-1-2 Forensic Science Laboratory	20	26	6	23	27	4	2	2	-	45	55	10
2-1-3 Pay Research Bureau	14	13	(1)	30	31	1	3	5	2	47	49	2

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	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)
2-1-4 Civil Status Division	95	100	5	65	49	(16)	-	-	-	160	149	(11)
2-2 Religious Subsidy	-	-	-	-	-	-	-	-	-	-	-	-
2-3 Police Force	7,957	7528	(429)	4,997	5162	165	13	14	1	12,967	12,704	(263)
2-4 Printing Department	180	192	12	70	70	-	1	1	-	251	263	12
2-5 Meteorological Services	48	59	11	74	78	4	6	3	(3)	128	140	12
2-6 Mauritius Prisons Service	1,115	1061	(54)	117	110	(7)	4	4	-	1,236	1,175	(61)
3: Ministry of Renewable Energy and Public Utilities	222	242	20	155	167	12	8	9	1	385	418	33
4: Ministry of Tourism, Leisure & External Communications	322	334	12	89	112	23	6	7	1	417	453	36
5: Ministry of Finance & Economic Empowerment	1,109	638	(471)	1,109	795	(314)	24	42	18	2,242	1,475	(767)
6: Ministry of Public Infrastructure, Land Transport and Shipping	1,139	1329	190	574	548	(26)	12	19	7	1,725	1,896	171
7: Ministry of Foreign Affairs, Regional Integration and International Trade	101	101	-	164	176	12	52	63	11	317	340	23
8: Ministry of Industry, Science and Research	73	75	2	42	50	8	4	6	2	119	131	12
9: Ministry of Housing and Lands	295	307	12	128	143	15	7	14	7	430	464	34
10: Ministry of Local Government, Rodrigues and Outer Islands	1,421	1383	(38)	275	353	78	4	6	2	1,700	1,742	42
11: Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	700	737	37	505	536	31	3	6	3	1,208	1,279	71
12: Ministry of Women's Rights, Child Development and Family Welfare	163	179	16	58	59	1	2	4	2	223	242	19
13: Ministry of Education, Culture and Human Resources	6,109	5372	(737)	7,092	7293	201	17	19	2	13,218	12,684	(534)
14: Attorney-General's Office	53	64	11	89	90	1	11	12	1	153	166	13

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	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)	2009 (July- Dec)	2010	(-)
15: Ministry of Agro Industry, Food Production and Security	3,658	3587	(71)	504	653	149	10	11	1	4,172	4,251	79
16: Ministry of Health and Quality of Life	6,215	5388	(827)	8,370	8711	341	412	415	3	14,997	14,514	(483)
17: Ministry of Business, Enterprise and Cooperatives	141	150	9	125	129	4	5	7	2	271	286	15
18: Ministry of Information and Communication Technology	117	142	25	159	165	6	6	6	-	282	313	31
19: Ministry of Consumer Protection and Citizens Charter	22	29	7	37	35	(2)	2	3	1	61	67	6
20: Ministry of Labour, Industrial Relations and Employment	479	199	(280)	9	329	320	4	7	3	492	535	43
21: Ministry of Environment and National Development Unit	950	949	(1)	175	203	28	7	11	4	1,132	1,163	31
22: Ministry of Civil Service and Administrative Reforms	392	285	(107)	195	359	164	2	4	2	589	648	59
23: Ministry of Youth and Sports	311	331	20	86	107	21	2	2	-	399	440	41
			-			-			-			-
TOTAL	34,389	31,847	(2,542)	25,995	27,342	1,347	718	803	85	61,102	59,992	(1,110)

Note

- Funded Positions refer to those posts for which financial authority has been given to incur expenditure.
- The total figures for 2010 are not strictly comparable to those of 2009.
- Established Offices are 'offices' in the public service of Mauritius established by the President under the Civil Establishment Act.
- The Salary Codes in Part D-Human Resources (Staffing by Programmes and Sub-Programmes) are indicated for information. The PRB Report 2008 and the Civil Establishment Order should be consulted for reference.