

APPENDIX E

Schedule of Grants, Subsidies and Contributions Provision included in Year 2010 Programme-Based Budget

<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>The Judiciary</i>			
26210001	Contribution to Association des Cours Constitutionnelles ayant en partage l'usage du Francais (ACCPUF)		103,000
26210002	Contribution to Commonwealth Magistrates and Judges Association		45,000
26210003	Contribution to World Jurist Association		36,000
26210004	Contribution to Association des Hautes Juridictions de Cassation des Pays ayant en partage l'usage du Francais (AHJUCAF)		103,000
27210010	Legal assistance in "in forma pauperis"		2,500,000
28211006	Council of Legal Education		2,000,000
<i>National Assembly</i>			
26210005	Contribution to Commonwealth Parliamentary Association Branch		1,384,404
26210006	Contribution to Commonwealth Parliamentary Association African Region Secretariat		59,400
26210007	Contribution to Assemblée Parlementaire de la Francophonie		261,226
26210008	Contribution to Inter-Parliamentary Union		651,000
26210009	Contribution to Society of Clerks at the Table		3,120
26210010	Contribution to SADC Parliamentary Forum		4,250,000
26210011	Contribution to Association of Secretaries General of Parliaments		10,850
28211012	Mauritius Branch of the "Association Parlementaire de la Francophonie"		200,000
28211013	Mauritius Branch of the "Commonwealth Parliamentary Association"		200,000
26313025	Independent Broadcasting Authority		8,500,000
26313060	National Human Rights Commission		12,500,000
26313026	Independent Commission Against Corruption		135,000,000
<i>Services under General Control of the Prime Minister</i>			
26313040	Mauritius Oceanography Institute		21,600,000
26323040	Mauritius Oceanography Institute - Capital Grant		9,950,000
26313048	Media Trust Fund		2,000,000
26313050	National Adoption Council		600,000
28211015	Muslim Family Council		900,000
28211024	Religious Bodies		74,600,000

APPENDIX E

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>Ministry of Renewable Energy and Public Utilities</i>			
25110008	CEB i.r.o Electricity supply for Hardship Cases		13,000,000
26210074	Contribution to International Atomic and Energy Agency (Regular Budget)		1,150,000
26210075	Contribution to International Atomic and Energy Agency (Technical Cooperation)		750,000
26313098	Utility Regulatory Authority		1,500,000
<i>Ministry of Tourism, Leisure and External Communications</i>			
26210031	Contribution to World Tourism Organisation		2,560,000
26210032	Contribution to International Civil Aviation Organisation		1,680,000
26210033	Contribution to African Civil Aviation Commission		445,000
26210161	Contribution to SADC & Affiliated Institutions (RETOSA)		3,100,000
26313047	Mauritius Tourism Promotion Authority		360,000,000
26313089	Tourism Authority		22,000,000
28217001	Insurance		7,875,000
<i>Ministry of Finance and Economic Empowerment</i>			
26313004	Board of Investment		143,500,000
26323004	Board of Investment - Capital Grant		6,500,000
26313015	Financial Intelligence Unit		26,800,000
26313016	Financial Reporting Council		19,445,000
26313020	Gambling Regulatory Authority		23,300,000
26323020	Gambling Regulatory Authority - Capital Grant		52,000,000
26313035	Mauritius Ex-Services Trust Fund Board		67,000,000
26313043	Mauritius Revenue Authority		869,000,000
26323043	Mauritius Revenue Authority - Capital Grant		57,500,000
26313057	National Economic and Social Council		9,500,000
26313114	National Committee On Corporate Governance		1,500,000
28212007	Savings Culture Campaign		8,000,000
28212019	Decentralised Cooperation Programme for Socio Economic Empowerment		200,000,000
28213005	National Empowerment Foundation		507,900,000
28223008	National Empowerment Foundation - Capital Grant		364,000,000
28222001	National Solidarity Fund for Assistance to Victims of Sale by Levy		10,000,000
28217003	Refund of Revenue		3,000,000

APPENDIX E

Schedule of Grants, Subsidies and Contributions Provision included in Year 2010 Programme-Based Budget

<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>Ministry of Public Infrastructure, Land Transport and Shipping</i>			
25110006	Free Travel Scheme for Students, Old Age Pensioners and Disabled Persons - Public Company	197,000,000	
25210003	Free Travel Scheme for Students, Old Age Pensioners and Disabled Persons - Private Bus Companies	590,000,000	
25210002	Ferry Boat Operators	780,000	
26313010	Construction Industry Development Board	6,000,000	
26313079	Road Development Authority	60,000,000	
27210009	Funeral Grants	24,000	
<i>Ministry of Industry, Science and Research</i>			
25110002	Enterprise Mauritius	43,000,000	
26313036	Mauritius Film Development Corporation	8,200,000	
26313046	Mauritius Standards Bureau	20,000,000	
26323046	Mauritius Standards Bureau - Capital Grant	14,000,000	
26313011	Fashion and Design Institute	13,000,000	
26323011	Fashion and Design Institute - Capital Grant	5,000,000	
26313042	Mauritius Research Council	25,000,000	
26313077	Rajiv Gandhi Science Centre	16,500,000	
26323077	Rajiv Gandhi Science Centre-Capital Grant	2,500,000	
26210116	Contribution to United Nations Industrial Development Organization	500,000	
26210153	Contribution to International Association of Assay Offices	20,000	
26210117	Contribution to International Accreditation Forum	40,000	
26210118	Contribution to International Laboratory Accreditation Cooperation	50,000	
<i>Ministry of Housing and Lands</i>			
25110004	Obligation arising out of Government Guarantee on Loans	81,000,000	
26313091	Town and Country Planning Board	8,380,000	

APPENDIX E

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>Ministry of Local Government, Rodrigues and Outer Islands</i>			
26312	Local Authorities		1,884,200,000
26312001	Municipal Council of Port Louis	367,100,000	
26312002	Municipal Council of Curepipe	197,900,000	
26312003	Municipal Council of Vacoas/ Phoenix	185,350,000	
26312004	Municipal Council of Beau Bassin/Rose Hill	211,170,000	
26312005	Municipal Council of Quatre Bornes	157,200,000	
26312006	District Council of Pamplemousses/Riviere du Rempart	223,500,000	
26312007	District Council of Moka/Flacq	206,400,000	
26312008	District Council of Grand Port/Savanne	223,080,000	
26312009	District Council of Black River	112,500,000	
26313003	Beach Authority		15,350,000
26323003	Beach Authority - Capital Grant		9,500,000
26313002	Agalega Island Council		300,000
26313070	Outer Islands Development Corporation		53,000,000
26323070	Outer Islands Development Corporation - Capital Grant		70,000,000
26311001	Rodrigues Regional Assembly (RRA)		1,163,000,000
26321001	Rodrigues Regional Assembly - Capital Grant		327,000,000
<i>Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions</i>			
26210097	Contribution to International Social Security Association		500,000
26313024	Ilois Welfare Fund		2,100,000
26313056	National Council for the Rehabilitation of the Disabled		1,900,000
26313069	NGO Trust Fund		15,000,000
26313081	Senior Citizens Council		3,500,000
26313085	Sugar Industry Labour Welfare Fund (S.I.L.W.F)		190,000,000
26313093	Training and Employment of Disabled Persons Board		7,000,000
26323085	Sugar Industry Labour Welfare Fund (S.I.L.W.F) - Capital Grant		3,500,000
26323093	Training and Employment of Disabled Persons Board - Capital Grant		350,000
27210002	Social Aid		388,000,000

APPENDIX E

Schedule of Grants, Subsidies and Contributions Provision included in Year 2010 Programme-Based Budget

<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
27210003	Unemployment Hardship Relief		2,000,000
27210005	Assistance to professional fishermen		60,000,000
27210006	Income support for rice and flour		120,000,000
27210009	Funeral grants		11,400,000
27210012	Assistance and Training of Disabled Persons		8,300,000
27210101	Basic Retirement Pension		5,830,000,000
27210102	Basic Widows Pension		810,000,000
27210103	Basic Invalid Pension		1,092,000,000
27210013	Assistance for SC and HSC Examination fees		63,200,000
27210104	Basic Orphan Pension		10,000,000
27210105	Child Allowance		220,000,000
27210106	Other Basic Pensions		600,000,000
27220001	Social Aid - Benefits in Kind		15,000,000
27220002	Assistance to Parents of Disabled Children		850,000
28211004	Charitable Institutions		56,000,000
28211022	Social Welfare Centres		8,000,000
28211024	Subsidy to Religious Bodies		4,560,000
28211046	Mauritius Council of Social Services (MACOSS)		3,000,000
28211047	Lois Lagesse Trust Fund		3,800,000
28211048	Society for the Welfare of the Deaf		1,200,000
28211049	Probation Hostel for Girls		1,100,000
28211050	Probation Home for Boys		1,000,000
28212005	Relief to Mauritians Abroad		20,000
28212006	Repatriation Expenses		400,000
28212013	Gifts to Centenarians		1,000,000
28221004	Lois Lagesse Trust Fund - Capital Grant		300,000
28221005	Society for the Welfare of the Deaf - Capital Grant		400,000

APPENDIX E

Schedule of Grants, Subsidies and Contributions Provision included in Year 2010 Programme-Based Budget

<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>Ministry of Women's Rights, Child Development and Family Welfare</i>			
26313053	National Children's Council		9,000,000
26313066	National Women Entrepreneur Council		8,200,000
26313067	National Women's Council		58,000,000
27210007	Assistance to Families in distress		375,000
27210011	Foster Care		1,200,000
28211004	Charitable Institutions		16,500,000
28211010	Shelter for Women and Children in Distress, Forest Side		1,500,000
28211028	Chrysalide Centre		1,200,000
<i>Ministry of Education, Culture and Human Resources</i>			
26313041	Mauritius Qualifications Authority		18,300,000
26323041	Mauritius Qualifications Authority - Capital Grant		3,000,000
26313099	World Hindi Secretariat		3,500,000
26313071	Early Childhood Care and Education Authority		140,000,000
26323071	Early Childhood Care and Education Authority - Capital Grant		8,000,000
28211001	Aided Schools (Maintenance)		900,000
28211002	Block grant to Roman Catholic Education Authority		355,400,000
28211040	P.T.A (Primary Schools)		6,500,000
28212004	Primary Schools Supplementary Feeding Project		52,000,000
26313034	Mauritius Examinations Syndicate		146,400,000
26323034	Mauritius Examinations Syndicate - Capital Grant		2,000,000
26313073	Private Secondary Schools Authority		2,760,000,000
28211039	P.T.A (State and Private Secondary Schools)		7,000,000
28211041	Mauritius Secondary School Sports Association		875,000
26313027	Mauritius Institute of Training and Development (MITD)		390,300,000
	<i>(a) Industrial and Vocational Training Board</i>	<i>270,200,000</i>	
	<i>(b) Technical School Management Trust Fund (TSMTF)</i>	<i>120,100,000</i>	
26323027	Mauritius Institute of Training and Development (MITD) - Capital Grant		15,200,000
	<i>(a) Industrial and Vocational Training Board</i>	<i>11,200,000</i>	
	<i>(b) Technical School Management Trust Fund (TSMTF)</i>	<i>4,000,000</i>	

APPENDIX E

Schedule of Grants, Subsidies and Contributions Provision included in Year 2010 Programme-Based Budget

<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
26313088	Tertiary Education Sector		1,070,600,000
	(a) Tertiary Education Commission	52,000,000	
	(b) University of Mauritius	351,900,000	
	(c) Mauritius Institute of Education	177,000,000	
	(d) Mahatma Gandhi Institute	186,100,000	
	(e) Mauritius College of the Air / OUM	84,400,000	
	(f) University of Technology, Mauritius	5,200,000	
	(g) Mahatma Gandhi Institute (Secondary)	206,000,000	
	(h) Rabindranath Tagore Institute	8,000,000	
26323088	Tertiary Education Sector - Capital Grant		11,300,000
	(a) Mauritius Institute of Education	4,000,000	
	(b) Mauritius College of the Air / OUM	5,000,000	
	(c) Mahatma Gandhi Institute (Secondary)	2,000,000	
	(d) Rabindranath Tagore Institute (Secondary)	300,000	
28212008	Scholarships to Foreign Students		700,000
28212009	Sir Seewoosagur Ramgoolam National Scholarships		20,000,000
28212010	State of Mauritius Post-graduate Scholarships		16,000,000
28212011	State of Mauritius Scholarships		130,000,000
28211023	Special Education Needs		20,900,000
26313064	National Productivity and Competitiveness Council		19,700,000
26313009	Conservatoire de Musique Trust Fund		12,100,000
26323009	Conservatoire de Musique Trust Fund - Capital Grant		1,500,000
26313012	English Speaking Union		360,000
26313021	Hindi Speaking Union		2,800,000
26313031	Malcolm De Chazal Trust Fund		530,000
26313033	Mauritius Council of Registered Librarians		95,000
26313044	Mauritius Society of Authors (MASA)		950,000
26313052	National Art Gallery		4,000,000
26313072	President's Fund for Creative Writing in English		2,000,000
26313078	Ramayana Centre		600,000

APPENDIX E

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
26313097	Urdu Speaking Union		2,050,000
26313100	Islamic Cultural Centre for Hajj Organisation		1,200,000
26313101	Nelson Mandela Centre for African Culture		6,300,000
26313102	Islamic Cultural Centre		6,300,000
26313103	Mauritius Marathi Cultural Centre Trust		3,000,000
26313104	Mauritius Telegu Cultural Centre Trust		3,000,000
26313105	Mauritius Tamil Cultural Centre Trust		3,000,000
26313106	Mauritian Cultural Centre Trust		600,000
26313111	Mauritius Marathi Speaking Union		1,000,000
26313112	Mauritius Tamil Speaking Union		1,000,000
26313113	Mauritius Telegu Speaking Union		1,000,000
26313121	Centre de Lecture Publique et d'Animation Culturelle (CELPAC)		4,800,000
26313001	Apravasi Ghat Trust Fund		12,000,000
26313030	Le Morne Heritage Trust Fund		7,500,000
26313039	Mauritius Museums Council		18,650,000
26313059	National Heritage Fund		8,000,000
26313062	National Library		16,000,000
28211011	Mauritius Archives Publication Fund		12,000
 <i>Attorney General's Office</i>			
26313029	Law Reform Commission		8,900,000
 <i>Ministry of Agro Industry, Food Production and Security</i>			
25110003	Mauritius Meat Authority		3,000,000
26313014	Farmers Service Corporation		15,000,000
26313018	Fishermen Welfare Fund		4,000,000
26313019	Food and Agricultural Research Council		174,000,000
26313028	Irrigation Authority		67,000,000
26313084	Small Planters Welfare Fund		4,000,000
26313086	Tea Board		3,000,000

APPENDIX E

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26313109	FARC (crop protection/development)		1,000,000
26323028	Irrigation Authority - Capital		5,000,000
28211027	National Federation of Young Farmers' Club		5,400,000
28211029	Veterinary Council		205,000
28212002	Compensation to net fishermen		500,000
28213001	MSIRI (Mauritius Sugar Industry Research Institute)		400,000
28213002	MSIRI (Mauritius Herbarium)		230,000
28213003	MSIRI (La Revue Agricole et Sucriere de l'ile Maurice)		25,000
28217001	Others - Insurance		400,000
28223004	Mauritius Meat Authority - Rehabilitation of Central Slaughter House		5,600,000
28212016	Compensation to heirs of fishermen i.c.w accidental death at sea		200,000
28225001	Accompanying Measures for the Sugar Sector - Derocking of Small Sugarcane Planters' Lands		319,000,000
<i>Ministry of Health and Quality of Life</i>			
26313037	Mauritius Institute of Health		8,600,000
26313051	National Agency for the Treatment and Rehabilitation of Substance Abuse		30,000,000
26313095	Trust Fund for Specialised Medical Care		130,000,000
26323095	Trust Fund for Specialised Medical Care - Capital Grant		1,000,000
27210008	Assistance to patients inoperable in Mauritius		50,000,000
28211003	Blood Donors' Organisation		250,000
28211007	Dental Council		700,000
28211009	Human Service Trust		1,245,000
28211014	Medical Council		1,320,000
28211016	NGOs for Anti-Smoking and Anti-Alcohol Campaign		500,000
28211017	Nursing Council		460,000
28211018	Prévention, Information et Lutte contre le SIDA (PILS)		1,500,000
28211034	Action Familiale		5,750,000
28211035	Mauritius Family Planning Association		2,850,000
28211036	Mauritius Mental Health Association		1,300,000
28211037	Mauritius Red Cross Society		200,000

APPENDIX E

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28211038	Mauritius Heart Foundation		300,000
28211053	"Link to Life"		500,000
28211054	Dr Idriss Goomany Centre		1,000,000
28211055	Alzheimer Association		500,000
<i>Ministry of Business, Enterprise and Cooperatives</i>			
26313008	Competition Commission		38,890,000
26313061	National Institute for Cooperative Entrepreneurship (NICE)		2,200,000
26313083	Small Enterprises and Handicraft Development Authority		34,000,000
28211030	Mauritius Co-operative Union		3,000,000
28211031	Mauritius Livestock Marketing Co-operative Federation		360,000
28211032	Mauritius Agricultural Marketing Co-operative Federation		360,000
28211033	Other Co-operative Societies		280,000
26210120	International Cooperative Alliance (ICA)		320,000
<i>Ministry of Information and Communication Technology</i>			
26313054	National Computer Board		52,700,000
26210	Current Grant to International Organizations		4,800,000
26210130	Contribution to African Telecommunications Union	295,000	
26210131	Contribution to International Telecommunications Union	2,325,000	
26210132	Contribution to Commonwealth Telecommunications Union	1,005,000	
26210133	Contribution to Universal Postal Union	1,175,000	
<i>Ministry of Labour, Industrial Relations and Employment</i>			
26313013	Export Processing Zone Labour Welfare Fund		4,000,000
26313092	Trade Union Trust Fund		3,000,000
<i>Ministry of Environment and National Development Unit</i>			
26312010	Control of Affixing of Posters		4,000,000

APPENDIX E

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<i>Ministry of Civil Service and Administrative Reforms</i>			
26313075	Public Officers' Welfare Council		2,600,000
<i>Ministry of Youth and Sports</i>			
26313045	Mauritius Sports Council		21,500,000
26313068	National Youth Council		1,870,000
26313094	Trust Fund for Excellence in Sports		3,600,000
28211042	Youth Clubs		375,000
28212015	Allowances to High Level Athletes		3,600,000
28217001	Others - Insurance		863,000