

APPENDIX A

Authority to incur expenditure

The Vice-Prime Minister, Minister of Finance and Economic Empowerment has in accordance with section 21(1) of the Finance and Audit Act designated the public officers specified against the Programmes and Sub-Programmes set out below to be accounting officers to control expenditure under those Programmes and Sub-programmes, and to be receivers of revenue and collectors of revenue in compliance with financial instructions issued under section 22 of that Act.

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Office of the President	Presidency Affairs	001	The Secretary to the President
Office of the Vice-President	Vice-Presidency Affairs	011	The Secretary for Home Affairs
The Judiciary	Administration of Justice	021	The Judge in Bankruptcy and Master and Registrar
National Assembly	Parliamentary Affairs	031	The Clerk of the National Assembly
National Audit Office	External Audit	041	The Director of Audit
Public and Disciplined Forces Service Commissions	Public and Disciplined Forces Service Affairs	051	The Secretary, Public and Disciplined Forces Service Commissions
Ombudsman's Office	Ombudsman's Services	061	The Senior Investigations Officer
Electoral Supervisory Commission and Electoral Boundaries Commission	Supervision of Electoral Activities and Review of Electoral Boundaries	071	The Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission
Electoral Commissioner's Office	Electoral Services	081	The Electoral Commissioner
Employment Relations Tribunal	Industrial Dispute Resolutions	091	The President, Employment Relations Tribunal
Local Government Service Commission	Local Government Human Resource Affairs	101	The Secretary, Local Government Service Commission
Central Procurement Board	Procurement of Goods, Works and Services	111	The Secretary, Central Procurement Board
Independent Broadcasting Authority	Supervision of Broadcasting	121	The Secretary to Cabinet and Head of the Civil Service
Independent Commission Against Corruption (ICAC)	Combating Corruption	131	The Secretary for Home Affairs
National Human Rights Commission	Protection and Promotion of Human Rights	141	The Secretary for Home Affairs

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Ombudsperson for Children's Office	Protection and Promotion of Children's Rights and Interests	151	The Secretary , Ombudsperson for Children's Office
Office of the Director of Public Prosecutions	Criminal Advisory and Litigation	161	The Chief Legal Secretary
Public Bodies Appeal Tribunal	Determination of Appeals by Public Officers	171	The Secretary to the Tribunal
Prime Minister's Office	Prime Minister 's Office	201	
	Cabinet Office	20101	The Secretary to Cabinet and Head of the Civil Service
	Private Office and Ceremonials	20102	The Permanent Secretary
	Defence and Home Affairs	20103	}
	National Security Services	20104	}
	Human Rights Awareness	564	}
Government Information Service	Government Information Service and Provision of International News	211	The Secretary for Home Affairs
Forensic Science Laboratory	Provision for Forensic Services	221	The Director, Forensic Science Laboratory
Pay Research Bureau	Public Sector Compensation and HRM Policy and Strategy	231	The Director, Pay Research Bureau
Civil Status Division	Civil Status Affairs	241	The Registrar of Civil Status
Religious Subsidies	Financial Support to Religious Organizations	251	The Accountant-General
Police Force	Security Policy and Management	261	}
	Community, Safety and Security	262	}
	Emergency, Disaster Management and Surveillance	263	}
			}
Government Printing Department	Government Printing Services	271	The Government Printer
Meteorological Services	Meteorological Services	281	The Director
Mauritius Prison Service	Management of Prisons	291	}
	Maintenance and Rehabilitation of Detainees	292	}
			}
			}

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Deputy Prime Minister's Office, Ministry of Renewable Energy and Public Utilities	Utility Policy and Management	441	}
			}
	Energy Services	442	}
	Water Resources	443	}
	Sanitation	444	}
	Radiation Protection	445	}
Vice-Prime Minister's Office, Ministry of Tourism, Leisure and External Communication	Policy and Management for Tourism and Leisure	341	}
			}
	Sustainable Tourism Industry	342	}
	Destination Promotion	343	}
	Promotion of Leisure	344	}
			}
	Civil Aviation and Port Development	345	}
Ports and Civil Aviation Policy	34501	The Permanent Secretary	
Civil Aviation Services	34502	The Director of Civil Aviation	
Vice-Prime Minister's Office, Ministry of Finance and Economic Empowerment	Policy and Strategy for Economic Growth and Social Progress	361	}
	Formulation and Coordination of Government Reform Strategy	36101	}
			}
	Improving the Investment Climate and Developing New Sectors	36102	}
			}
	Development Cooperation and Public Enterprise Reform	36103	}
			}
	Regulatory Framework of Companies	36104	The Registrar of Companies
	Registration of Deeds and Conservation of Mortgages	36105	The Registrar-General
Procurement Advisory Services	36106	The Financial Secretary	
Provision of Statistics	36107	The Director of Statistics	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER	
Vice-Prime Minister's Office, Ministry of Finance and Economic Empowerment (Continued)	Public Financial Management	362		
	Revenue Collection	36201	}	
	Budget Planning and Monitoring Sector Strategies	36202	}	
	Knowledge and Capacity Building	36203	}	
	Government Accounting and Payment Systems	36204	}	
	Debt Strategy and Loan Administration	36205	}	
	Valuation of Immovable Properties	36206	}	
	Socio-Economic Empowerment and Widening the Circle of Opportunities	363		
	Eradication of Absolute Poverty	36301	}	
	Widening the Circle of Opportunities	36302	}	
	Capacity Building Programme to Enhance NSAs (including SMEs) Fight against Poverty	36303	}	
	Ministry of Public Infrastructure, Land Transport and Shipping	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	321	}
		Construction and Maintenance of Government Buildings and Other Assets	322	}
		Construction and Maintenance of Roads and Bridges	323	}
		Land Transport Services	324	
		Road Transport Management	32401	}
		Traffic Management and Road Safety	32402	}
		Maritime Services	325	}
				}

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Ministry of Foreign Affairs, Regional Integration and International Trade	Foreign Policy and Management	381	}
			}
			}
	Foreign Relations	382	}
	International Trade	383	}
Ministry of Industry, Science and Research	Policy and Management for Industry, Science & Research	601	}
	Industrial Development	602	}
Ministry of Housing and Lands	Policy and Management for Housing and Lands	641	}
	Social Housing Development	642	}
	Land Management and Physical Planning	643	}
Ministry of Local Government, Rodrigues and Outer Islands	Policy and Management of Local Government	461	}
			}
			}
	Facilitation to Local Authorities	462	}
	Solid Waste Management, Landscaping and Provision of Amenities	463	}
	Fire Fighting and Rescue and Fire Prevention	464	}
	Rodrigues and Outer Islands Development	311	}
Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	Policy and Management for Social Affairs	501	}
			}
			}
	Social Protection National Pension Management	502 503	}
	Probation and Social Rehabilitation	504	}
	Social Welfare	505	}

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Ministry of Women's Rights, Child Development and Family Welfare	Policy and Management for Women's Empowerment and Family Welfare	521	}
	Women' s Empowerment and Gender Mainstreaming	522	}
	Child Protection, Welfare and Development	523	} The Permanent Secretary
	Family Welfare and Protection from Domestic Violence	524	}
Ministry of Education, Culture & Human Resources	Policy and Management for Education and Human Resources	421	}
	Pre-Primary Education	422	}
	Primary Education	423	}
	Secondary Education	424	}
	Technical and Vocational Education	425	}
	Tertiary Education Sector	426	} The Senior Chief Executive
	Special Education Programmes	427	}
	Policy and Management for Culture Division	621	}
	Promotion of Arts and Culture	622	}
	Preservation and Promotion of Heritage	623	}
Attorney-General's Office	Policy and Management for Legal and Drafting Services	561	}
	Legal Advisory and Representation	562	} The Chief Legal Secretary
	Law Reform and Development	563	}

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Ministry of Agro Industry, Food Production and Security	Policy and Strategy for Agro Industry and Fisheries	481	}
	Competitiveness of the Sugar Cane Sector	482	}
	Development of Non Sugar (Crop) Sector	483	}
	Livestock and Development	484	}
	Forestry Resources	485	}
	Native Terrestrial Biodiversity and Conservation	486	}
	Fisheries	487	The Permanent Secretary
Ministry of Health and Quality of Life	Health Policy and Management	581	The Senior Chief Executive
	Curative Services	582	
	Hospital Services and High Tech Medicine	58201	The Regional Health Director
	Ayurvedic Medicine	58202	The Senior Chief Executive
	Primary Health Care and Public Health	583	
	Services at Health Centres	58301	The Regional Health Director
	Public Health Services	58302	The Senior Chief Executive
	Treatment and Prevention of HIV and AIDS	584	}
	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	585	The Senior Chief Executive
Ministry of Business, Enterprise and Cooperatives	Policy and Management for Business, Enterprise & Cooperatives	721	}
	Trade Development	603	The Permanent Secretary
	Promotion and Development of Cooperatives	604	}

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Ministry of Information and Communication Technology	Policy and Management for ICT	661	The Permanent Secretary
	Scaling up the ICT Sector	662	}
	Enabling Environment for Harnessing ICT	66201	} The Permanent Secretary
	e-Powering the society	66202	}
	Promoting e-Governance	66203	The Director, Central Informatics Bureau
	ICT Operational Support Services	66204	The Manager, Central Information Systems Division
Ministry for Consumer Protection and Citizens Charter	Policy and Management for Consumer Protection and Citizens Charter	701	}
	Consumer Protection and Price Control Unit	525	} The Permanent Secretary
	Citizens Charter	702	}
Ministry of Labour, Industrial Relations and Employment	Policy and Management for Labour and Employment	541	}
	Labour and Employment Relations Management	542	}
	Registration of Associations, Trade Unions and Superannuation Funds	543	} The Permanent Secretary
	Employment Facilitation	544	}
Ministry of Environment and National Development Unit	Environmental Policy and Management	401	}
	Environment Protection and Conservation	402	} The Permanent Secretary
	Uplifting and Embellishment of the Physical Environment	403	}
	Community-Based Infrastructure, Amenities and Public Empowerment	404	}
	Land Drainage	405	} The Permanent Secretary
			}
			}

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Ministry of Civil Service and Administrative Reforms	Civil Service Policy and Management	301	}
			}
	Administrative Reforms in the Civil Service	302	}
			}
	Human Resources Development and Capacity Building	303	} The Senior Chief Executive
			}
	Civil Service Administration and Human Resource Management	304	}
			}
Ministry of Youth and Sports	Policy and Management Youth and Sports	681	}
			}
	Promotion and Development of Sports	682	} The Permanent Secretary
	Youth Services	683	}
			}
Centralised Operations of Government	Centrally Managed Expenses of Government	951	
	Current Expenses	95101	The Accountant-General
	Capital Expenses and Investments	95102	}
			}
	Centrally Managed Initiatives of Government	952	}
	Re-inventing Government Initiatives	95201	}
			}
	Other Innovative Projects and Schemes Centrally Managed	95202	} The Financial Secretary
			}
	Mauritius Economic Transition Technical Assistance Project (METTAP)	95203	}
			}
Expenditure charged statutorily or by virtue of the State Obligations	Contingencies and Reserves	989	
	Public Debt		}
	Public Service Pensions		} The Accountant-General