

SUMMARY OF REVENUE PROJECTIONS

Rs 000

Code	Description of Revenue Items	2008-09		2009	2010	2011	Notes
		Estimates	Revised	July-December Estimates	Estimates	Estimates	
11	TAXES						
111	Taxes on Income, Profits and Capital Gains	11,565,000	13,544,000	6,845,000	13,665,000	13,655,000	
113	Taxes on Property	4,220,000	3,935,000	1,544,500	3,712,000	5,809,000	
114	Taxes on Goods and Services	32,651,000	30,702,000	15,503,500	32,143,000	36,430,000	
115	Taxes on International Trade and Transactions	1,475,000	1,475,000	780,000	1,645,000	1,260,000	
116	Other Taxes	785,000	580,000	850,000	1,245,000	1,171,000	
	TOTAL - TAXES	50,696,000	50,236,000	25,523,000	52,410,000	58,325,000	
12	SOCIAL CONTRIBUTIONS						
121	Social Security Contributions	728,000	683,600	355,000	740,300	800,300	
122	Other Social Contributions	273,500	244,400	145,000	259,700	274,700	
	TOTAL - SOCIAL CONTRIBUTIONS	1,001,500	928,000	500,000	1,000,000	1,075,000	
13	GRANTS						
131	Grants from Foreign Governments	340,000	340,000	90,400	82,800	20,000	
132	Grants from International Organisations	3,685,000	2,817,000	2,533,600	2,891,200	3,661,000	
	TOTAL - GRANTS	4,025,000	3,157,000	2,624,000	2,974,000	3,681,000	
14	OTHER REVENUE						
141	Property Income	4,420,500	4,807,000	2,300,000	2,917,600	3,844,000	
142	Sales of Goods and Services	1,256,000	1,228,000	720,000	1,498,000	1,602,000	
143	Fines, Penalties and Forfeits	179,000	186,000	102,000	223,000	246,000	
145	Miscellaneous Revenue	5,000	41,000	11,000	27,400	27,000	
	TOTAL - OTHER REVENUE	5,860,500	6,262,000	3,133,000	4,666,000	5,719,000	
	GRAND TOTAL	61,583,000	60,583,000	31,780,000	61,050,000	68,800,000	