

**PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT**

**I. STRATEGIC NOTE**

There are two schemes for subsidy/grant to religious bodies:

- A per capita subsidy to federations which is administered by the Office of the Prime Minister based on the religious distribution of the population.
- A fixed grant to non-affiliated religious organisations (launched in 1999) and subject to three criteria:
  - the religious body should be registered with the Registrar of Associations.
  - it should not be affiliated to any federation and should itself have branches in Mauritius.
  - it should not be receiving any subsidy/grant from any federation.

**II. SUMMARY OF FINANCIAL RESOURCES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
251	Financial Support to Religious Organisations	74,600,000	37,300,000	74,600,000	74,600,000
	<b>Total</b>	<b>74,600,000</b>	<b>37,300,000</b>	<b>74,600,000</b>	<b>74,600,000</b>

**PART B: FINANCIAL RESOURCES**

**SUMMARY BY ECONOMIC CATEGORIES**

		Rs	Rs	Rs	Rs
<b>Code</b>	<b>Economic Categories</b>	<b>2008/09 Estimates</b>	<b>Jul-Dec 2009 Estimates</b>	<b>2010 Planned</b>	<b>2011 Planned</b>
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	74,600,000	37,300,000	74,600,000	74,600,000
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	<b>74,600,000</b>	<b>37,300,000</b>	<b>74,600,000</b>	<b>74,600,000</b>

**SUMMARY FOR FINANCIAL YEAR 2008/09**

		Rs	Rs	Rs	Rs
<b>Code</b>	<b>Programmes</b>	<b>Compensation of Employees [code 21]</b>	<b>Goods and Services [code 22]</b>	<b>Subsidies/ grants [codes 25-28]</b>	<b>Acquisition of Assets [codes 31- 32]</b>
251	<b>Financial Support to Religious Organisations</b>	-	-	<b>37,300,000</b>	-
	<b>Total</b>	-	-	<b>37,300,000</b>	-

**Programme 151: Financial Support to Religious Organisations**

		Rs	Rs	Rs	Rs
<b>Item No.</b>	<b>Details</b>	<b>2008/09 Estimates</b>	<b>Jul-Dec 2009 Estimates</b>	<b>2010 Planned</b>	<b>2011 Planned</b>
<b>28</b>	<b>Other Expense</b>	<b>74,600,000</b>	<b>37,300,000</b>	<b>74,600,000</b>	<b>74,600,000</b>
28211	Transfers to Non-Profit Institutions	74,600,000	37,300,000	74,600,000	74,600,000
28211024	<i>Religious Bodies</i>	<i>74,600,000</i>	<i>37,300,000</i>	<i>74,600,000</i>	<i>74,600,000</i>
	<b>Total</b>	<b>74,600,000</b>	<b>37,300,000</b>	<b>74,600,000</b>	<b>74,600,000</b>