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## **PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT**

### **I. STRATEGIC NOTE**

#### **1. Major Achievements for 2008/09**

- Reduction in crime rate from 5.4% in 2007 to 5.2% in 2008.
- Setting up of the National Policing Strategic Framework Team to formulate the National Policing Strategic Framework and other policing papers of the Mauritius Police Force.
- Implementation of Closed Circuit TV (CCTV) street surveillance system in Flic en Flac.
- Implementation of new computer system at Passport and Immigration Office for border control.
- Operationalisation of the Central Firearm Index Database at the Central Firearm Index Office for the storage and retrieval of details of persons holding firearm licences.

#### **2. Major Outputs (Services to be provided) for 2009-2011**

##### Programme 261: Security Policy and Management

- Further reduce overall crime rate.
- A National Policing Strategic Framework.

##### Programme 262: Community Safety and Security

- More mobile and foot patrols to prevent and detect crime.
- Closed Circuit TV street surveillance system to detect crime and monitor traffic in Port Louis and Grand Bay.
- A new "Digital Radio Communication System" to enhance communication capabilities within the Police Force.

##### Programme 263: Emergency, Disaster Management and Surveillance

- Search and rescue operation during natural disasters.
- Guarding of vital and key installations.
- Restoration of order at scene of riots.
- Surveillance of our Exclusive Economic Zone (EEZ) and territorial waters.

#### **3. Main Constraints and Challenges and how they are being addressed**

- The number of Police Officers leaving the Force before attaining the age limit of the retirement is as high as 250 per year. Even among the recruits the number of officers resigning before completing the bonded two years probation period is high.

It is a challenge as to how to replace them in time without handicapping our duties.

- There is a requirement to enhance the efficiency of the Mauritius Police Force through ICT development.

Implementation of the Crime Occurrence Tracking System (COTS) will automate all processes at police stations from recording of complaints and reported offences to final disposal of cases at court. It will help in storage, management and retrieval of crime data and producing of reports.

## II. LIST OF PROGRAMMES, SUB-PROGRAMMES AND PRIORITY OBJECTIVES

### Programme 261: Security Policy and Management

- Formulation of a National Policing Strategic Framework based on six pillars namely
  - Permanent strategic planning capability.
  - Achieve a human rights compliant organization.
  - Human resource management capability.
  - Investigation practices and infrastructure.
  - Intelligence-led policing.
  - Community policing.
- Ensure efficient functioning of the various Divisions and Branches of the Police Force.

### Programme 262: Community Safety and Security

#### Sub-programme 26201: Crime Control and Investigation

- Reduce the commission of crime and the rate of crime and easy identification of offenders and criminals.

#### Sub-Programme 26202: Road and Public Safety

- Make our road safer and reduce fatal road accidents.

#### Sub-Programme 26203: Support to Community

- Attend and provide care and counselling to victims of domestic violence and child abuse and strengthen crime prevention education and carry out awareness campaign.

#### Sub-Programme 26204: Combatting Drugs

- Reduce drug abuses and drug traffickings (with the collaboration of Interpol) and other drug related crimes (theft, etc).

### Programme 263: Emergency, Disaster Management and Surveillance

#### Sub-Programme 26301: Disaster Management and Emergency Rescue

- Rescue operations in time of natural disasters and calamities.

#### Sub-Programme 26302: Public Order Policing

- Ensure that life and property are secured and safeguarded at and around scene of riots and reduce incidents / escapes when escorting prisoners.

#### Sub-Programme 26303: Coastal and Maritime Surveillance - Search & Rescue

- Save life and rescue maritime vessels and deter and prevent illegal fishing and smuggling activities in our Exclusive Economic Zone and territorial waters.

## III. SUMMARY OF FINANCIAL RESOURCES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>261</b>	<b>Security Policy and Management</b>	<b>823,515,560</b>	<b>511,052,000</b>	<b>1,197,920,000</b>	<b>1,187,706,000</b>
<b>262</b>	<b>Community, Safety and Security</b>	<b>1,702,354,810</b>	<b>1,248,192,000</b>	<b>2,383,379,000</b>	<b>2,470,209,000</b>
26201	Crime Control and Investigation	1,472,174,570	1,088,916,000	2,100,116,000	2,172,674,000
26202	Road and Public Safety	97,605,640	63,448,000	116,308,000	127,728,000
26203	Support to Community	17,405,000	11,178,000	22,065,000	22,507,000
26204	Combatting Drugs	115,169,600	84,650,000	144,890,000	147,300,000
<b>263</b>	<b>Emergency, Disaster Management and Surveillance</b>	<b>1,031,129,630</b>	<b>635,456,000</b>	<b>1,108,701,000</b>	<b>1,196,685,000</b>
26301	Disaster Management and Emergency Rescue	413,898,700	277,496,000	462,777,000	527,000,000
26302	Public Order Policing	121,911,020	82,560,000	153,215,000	200,270,000
26303	Coastal and Maritime Surveillance - Search and Rescue	495,319,910	275,400,000	492,709,000	469,415,000
	<b>Total</b>	<b>3,557,000,000</b>	<b>2,394,700,000</b>	<b>4,690,000,000</b>	<b>4,854,600,000</b>

## IV. SUMMARY OF FUNDED POSITIONS

Code	Programmes	Up to Rs 19,000		Between Rs 19,000 and Rs 60,000		Above Rs 60,000		Total	
		2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)
<b>261</b>	<b>Security Policy and Management</b>	<b>2,628</b>	<b>1,598</b>	<b>90</b>	<b>897</b>	<b>11</b>	<b>8</b>	<b>2,729</b>	<b>2,503</b>
<b>262</b>	<b>Community Safety and Security</b>	<b>7,003</b>	<b>3,859</b>	<b>161</b>	<b>3,264</b>	<b>2</b>	<b>1</b>	<b>7,166</b>	<b>7,124</b>
26201	Crime Control and Investigation	6,136	3,453	135	2,868	1	0	6,272	6,321
26202	Road and Public Safety	386	157	4	168	0	0	390	325
26203	Support to Community	97	71	1	21	0	0	98	92
26204	Combatting Drugs	384	178	21	207	1	1	406	386
<b>263</b>	<b>Emergency, Disaster Management and Surveillance</b>	<b>3,259</b>	<b>2,051</b>	<b>105</b>	<b>830</b>	<b>1</b>	<b>3</b>	<b>3,365</b>	<b>2,884</b>
26301	Disaster Management and Emergency Rescue	1,844	1,261	47	318	1	2	1,892	1,581
26302	Public Order Policing	486	230	18	174	0	1	504	405
26303	Coastal and Marine Surveillance - Search and Rescue	929	560	40	338	0	0	969	898
	<b>Total Funded Positions</b>	<b>12,890</b>	<b>7,508</b>	<b>356</b>	<b>4,991</b>	<b>14</b>	<b>12</b>	<b>13,260</b>	<b>12,511</b>

**NON-FINANCIAL DATA**

<b>Programme 261 (2,503 staff and 21.3% of Budget of the Department): Security Policy and Management</b>					
<b>Outcome:</b> Drive the Police Force into a strong and credible organisation capable of delivering an efficient and effective policing service to the whole community.					
<b>DELIVERY UNIT</b>	<b>OUTPUTS</b> (Services to be delivered)	<b>PERFORMANCE</b>			
		<b>Indicator(s)</b> (Service Standards)	<b>2008-09</b> <b>Baseline</b>	<b>2009</b> <b>Targets</b>	<b>2010</b> <b>Targets</b>
Administration	O1: PBB delivery of Government Programmes	P1: PBB indicators met	-	90%	90%
	O2: Department is responsive to enquiries and requests for action	P1: 5 working day rule met (response within 5 working days giving deadline for final response)	-	90%	90%
	O3: Department is achieving economy, efficiency and effectiveness in the employment of public funds	P1: Director of Audit issues dealt with	-	90%	90%
	O4: Government measures announced in budget	P1: Extent of achievement of Government measures announced in relevant budget	-	75%	75%
	O5: Effective leadership, direction and support to all Divisions and Branches of the Police Force to deliver set goals	P1: Reduce overall crime rate (5.4% in 2007)	5.2 %	5.0%	4.8 %
		P2: Formulation of National Policing Strategic Framework (NPSF)	-	Dec-09	-
		P3: Annual update of NPSF framework	-	-	Dec-10

<b>Programme 262 (7,124 staff and 52.1% Budget of the Department) :Community Safety and Security</b>					
<b>Outcomes:</b>					
<ul style="list-style-type: none"> <li>- Crime, disorder and harm to people are prevented and reduced.</li> <li>- More offenders are brought to justice.</li> <li>- Roads become safer and fatal road accidents are reduced.</li> <li>- Security is improved and the public feel secure.</li> <li>- Police and public relationship improved.</li> </ul>					
<b>SUB-PROGRAMME 26201: Crime Control and Investigation</b>					
<b>DELIVERY UNITS</b>	<b>OUTPUTS</b> (Services to be delivered)	<b>PERFORMANCE</b>			
		<b>Indicators</b> (Service Standards)	<b>2008-09</b> <b>Baseline</b>	<b>2009</b> <b>Targets</b>	<b>2010</b> <b>Targets</b>
Police Divisions	O1: Mobile and foot patrol to prevent crime occurrence with support of Crime Prevention Unit	P1: Reduce the number of larceny from household by 5% annually	6,100	2,900	5,800
	O2: Closed Circuit TV (CCTV) system to prevent and detect crime	P1: CCTV Implementation at Port Louis	-	-	May-10
		P2: CCTV Implementation at Grand Bay	-	-	May-10
Investigation Section	O3: Investigation on reported crime	P1: Increase detection rate for crime (32.1% in 2007)	35 %	37 %	40 %
<b>SUB-PROGRAMME 26202: Road and Public Safety</b>					
<b>DELIVERY UNIT</b>	<b>OUTPUTS</b> (Services to be delivered)	<b>PERFORMANCE</b>			
		<b>Indicators</b> (Service Standards)	<b>2008-09</b> <b>Baseline</b>	<b>2009</b> <b>Targets</b>	<b>2010</b> <b>Targets</b>
Traffic Branch	O1: Fatal road accident investigation	P1: Drop in the number of persons killed or seriously injured in road accident	150	74	140
	O2 : Contravene more drivers for dangerous driving	P1: Number of drivers booked for dangerous driving	1,575	810	1,640

<b>SUB-PROGRAMME 26203: Support to Community</b>					
<b>DELIVERY UNITS</b>	<b>OUTPUTS</b> (Services to be delivered)	<b>PERFORMANCE</b>			
		<b>Indicators</b> (Service Standards)	<b>2008-09</b> <b>Baseline</b>	<b>2009</b> <b>Targets</b>	<b>2010</b> <b>Targets</b>
Police Family Protection Unit & Brigade des Mineurs	O1: Counsel given to victims of domestic violence and child abuse	P1: Increase the number of sensitisation campaigns	80	40	90
Crime Prevention Unit	O2: Sensitisation campaign and lectures on crime prevention measures	P1: Increase lectures at school	40	20	50
		P2: Increase campaigns at business community level	25	15	30
		P3: Increase campaigns at Community Centres	45	25	50
<b>SUB-PROGRAMME 26204: Combatting Drugs</b>					
<b>DELIVERY UNITS</b>	<b>OUTPUT(S)</b> (Services to be delivered)	<b>PERFORMANCE</b>			
		<b>Indicator(s)</b> (Service Standards)	<b>2008-09</b> <b>Baseline</b>	<b>2009</b> <b>Targets</b>	<b>2010</b> <b>Targets</b>
Anti Drugs and Smuggling Units (ADSU)	O1: Information gathering and patrols to detect cultivation of gandia	P1: Increase the number of gandia plants uprooted	36,500	18,500	36,750
	O2: Contain the negative effect of 'gandia'	P1: Number of searches carried out	550	300	610
<b>Programme 263 (2,884 staff and 26.6% Budget of the Department): Emergency, Disaster Management and Surveillance</b>					
<b>Outcome:</b> Intervene promptly to emergencies and disasters.					
<b>SUB-PROGRAMME 26301: Disaster Management and Emergency Rescue</b>					
<b>DELIVERY UNITS</b>	<b>OUTPUT(S)</b> (Services to be delivered)	<b>PERFORMANCE</b>			
		<b>Indicator(s)</b> (Service Standards)	<b>2008-09</b> <b>Baseline</b>	<b>2009</b> <b>Targets</b>	<b>2010</b> <b>Targets</b>
Special Mobile Force	O1: Search and rescue operation during natural disasters and internal emergencies	P1: % of emergency calls attended within fifteen minutes reaction time	80%	80%	80%
	O2: Guarding of vital and key installations	P1: Increase in number of simulation/preparedness exercises.	40	22	45

<b>SUB-PROGRAMME 26302: Public Order Policing</b>					
<b>DELIVERY UNITS</b>	<b>OUTPUT(S)</b> (Services to be delivered)	<b>PERFORMANCE</b>			
		<b>Indicator(s)</b> (Service Standards)	<b>2008-09 Baseline</b>	<b>2009 Targets</b>	<b>2010 Targets</b>
Special Support Unit	O1: Restoration of order at scene of riot	P1: % of emergency calls attended to within fifteen minutes reaction time	80%	80%	80%
	O2: Strict surveillance of prisoners and detainees while appearing in courts	P1: Number of ' <i>maintien de l'ordre</i> ' training	20	12	24
<b>SUB-PROGRAMME 26303: Coastal and Maritime Surveillance - Search &amp; Rescue</b>					
<b>DELIVERY UNIT</b>	<b>OUTPUTS</b> (Services to be delivered)	<b>PERFORMANCE</b>			
		<b>Indicators</b> (Service Standards)	<b>2008-09 Baseline</b>	<b>2009 Targets</b>	<b>2010 Targets</b>
National Coast Guard, Police Helicopter Squadron	O1: Surveillance of our Exclusive Economic Zone and territorial waters	P1: Increase airbornes surveillance time (in hours)	600	350	675
		P2: Increase seabornes surveillance time (in hours)	1,500	785	1,590
		P3: Increase boat patrol surveillance time (in hours)	15,000	7,850	16,000
	O2: Search & rescue operation	P1: Increase the number of search and rescue operation	30	17	36



**PART B: FINANCIAL RESOURCES****SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
21	Compensation of Employees	2,555,689,990	1,727,565,000	3,425,665,000	3,567,967,000
22	Goods and Services	642,610,000	394,235,000	851,285,000	899,433,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	1,500,000	-	1,550,000	1,550,000
27	Social Benefits	-	-	-	-
28	Other Expenses	-	-	-	-
31	Acquisition of Non-Financial Assets	357,200,010	272,900,000	411,500,000	385,650,000
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	<b>3,557,000,000</b>	<b>2,394,700,000</b>	<b>4,690,000,000</b>	<b>4,854,600,000</b>

**SUMMARY FOR PERIOD JULY - DECEMBER 2009**

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
261	Security Policy and Management	344,345,000	119,307,000	-	47,400,000
262	Community Safety and Security	1,035,168,000	125,024,000	-	88,000,000
263	Emergency, Disaster management and Surveillance	348,052,000	149,904,000	-	137,500,000
	<b>Total</b>	<b>1,727,565,000</b>	<b>394,235,000</b>	<b>-</b>	<b>272,900,000</b>

**Programme 261: Security Policy and Management**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>604,592,130</b>	<b>344,345,000</b>	<b>720,913,000</b>	<b>790,921,000</b>
21110	Personal Emoluments	533,414,530	322,644,000	674,588,000	739,496,000
	<i>of which:</i>				
21110004	Allowances	114,168,920	30,801,400	80,861,000	81,978,000
21111	Other Staff Costs	71,177,600	21,701,000	46,325,000	51,425,000
<b>22</b>	<b>Goods and Services</b>	<b>172,123,430</b>	<b>119,307,000</b>	<b>299,757,000</b>	<b>339,335,000</b>
22010	Cost of Utilities	26,914,480	26,707,000	111,012,000	143,490,000
22020	Fuel and Oil	31,855,400	24,100,000	49,100,000	51,100,000
22030	Rent	15,063,750	8,000,000	17,000,000	19,000,000
22040	Office Equipment and Furniture	1,210,000	3,000,000	3,000,000	3,000,000
22050	Office Expenses	2,351,800	1,350,000	3,100,000	4,000,000
22060	Maintenance	21,250,000	16,600,000	30,700,000	32,900,000
	<i>of which:</i>				
22060003	Plant and Equipment	7,000,000	7,000,000	10,000,000	10,000,000
22060004	Vehicles and Motorcycles	12,000,000	8,000,000	16,000,000	16,000,000

**Police Force – continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
22100	Publications and Stationery	3,690,000	5,200,000	8,500,000	8,500,000
22110	Overseas Travel	3,100,000	1,700,000	3,600,000	3,600,000
22120	Fees	4,500,000	2,100,000	4,600,000	4,600,000
22140	Medical Supplies, Drugs and Equipment	3,000,000	1,500,000	3,000,000	3,000,000
22150	Scientific and Laboratory Equipment and Supplies	493,000	200,000	500,000	500,000
22900	Other Goods and Services	58,695,000	28,850,000	65,645,000	65,645,000
	<i>of which:</i>				
22900012	<i>Passports</i>	36,000,000	16,500,000	39,000,000	39,000,000
<b>26</b>	<b>Grants</b>	<b>1,500,000</b>	<b>-</b>	<b>1,550,000</b>	<b>1,550,000</b>
26210	Current Grant to International Organisations	1,500,000	-	1,550,000	1,550,000
	<i>of which:</i>				
26210021	<i>Contribution to Interpol</i>	1,350,000	-	1,400,000	1,400,000
26210022	<i>Contribution to International     Association of Chief of Police (IACP)</i>	150,000	-	150,000	150,000
<b>31</b>	<b>Acquisition of Non-Financial</b>	<b>45,300,000</b>	<b>47,400,000</b>	<b>175,700,000</b>	<b>55,900,000</b>
31111	Dwellings	6,000,000	5,800,000	7,000,000	6,200,000
3111401	<i>Upgrading of Quarters and Barracks</i>	6,000,000	5,800,000	7,000,000	6,200,000
31112	Non-Residential Buildings	5,000,000	4,500,000	7,000,000	6,000,000
31112413	<i>Upgrading of Police District     Headquarters</i>	5,000,000	4,500,000	7,000,000	6,000,000
31121	Transport Equipment	4,200,000	10,000,000	2,000,000	15,000,000
31122	Other Machinery and Equipment	30,100,000	19,400,000	159,700,000	14,700,000
	<i>of which:</i>				
31122802	<i>Acquisition of IT Equipment</i>	3,500,000	4,400,000	6,500,000	6,500,000
31122805	<i>Acquisition of Security Equipment</i>	5,000,000	4,000,000	4,000,000	4,000,000
31122806	<i>Acquisition of Generators</i>	3,000,000	2,000,000	1,000,000	1,000,000
31122808	<i>Acquisition of Digital Radio     Communication Equipment</i>	10,000,000	5,000,000	104,000,000	-
31122811	<i>Acquisition of CCTV Street     Surveillance System</i>	5,000,000	-	41,000,000	-
31122999	<i>Acquisition of Other Machinery and     Equipment</i>	3,600,000	4,000,000	3,200,000	3,200,000
31132	Intangible Fixed Assets	-	7,700,000	-	14,000,000
31132401	<i>e-Government Projects</i>	-	7,700,000	-	14,000,000
	<i>(a) Implementation of e-Business Plan         for Traffic Branch</i>	-	-	-	6,000,000
	<i>(b) GPS in Police Vehicles</i>	-	-	-	8,000,000
	<i>(c) Immigration and Border Control         System</i>	-	7,700,000	-	-
	<b>Total</b>	<b>823,515,560</b>	<b>511,052,000</b>	<b>1,197,920,000</b>	<b>1,187,706,000</b>

## Programme 262: Community, Safety and Security

## Sub-Programme 26201: Crime Control and Investigation

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>1,229,756,300</b>	<b>913,113,000</b>	<b>1,790,848,000</b>	<b>1,839,406,000</b>
21110	Personal Emoluments	1,143,456,700	851,783,000	1,672,488,000	1,721,046,000
	<i>of which:</i>				
21110004	<i>Allowances</i>	175,693,400	97,673,000	254,212,100	288,161,000
21111	Other Staff Costs	86,299,600	61,330,000	118,360,000	118,360,000
<b>22</b>	<b>Goods and Services</b>	<b>165,618,270</b>	<b>104,803,000</b>	<b>203,268,000</b>	<b>203,268,000</b>
22010	Cost of Utilities	35,112,020	21,300,000	44,000,000	44,000,000
22020	Fuel and Oil	43,200,000	36,600,000	65,200,000	65,200,000
22030	Rent	8,516,250	4,258,000	8,517,000	8,517,000
22040	Office Equipment and Furniture	1,420,000	800,000	1,420,000	1,420,000
22050	Office Expenses	3,456,000	730,000	1,456,000	1,456,000
22060	Maintenance	29,635,000	17,580,000	34,700,000	34,700,000
	<i>of which:</i>				
22060004	<i>Vehicles and Motorcycles</i>	18,460,000	10,230,000	20,000,000	20,000,000
22060005	<i>IT Equipment</i>	8,000,000	4,000,000	8,000,000	8,000,000
22100	Publications and Stationery	4,320,000	4,600,000	7,320,000	7,320,000
22110	Overseas Travel	3,140,000	2,000,000	3,140,000	3,140,000
22120	Fees	8,000,000	1,000,000	2,000,000	2,000,000
22140	Medical Supplies, Drugs and Equipment	3,504,000	2,000,000	4,000,000	4,000,000
22900	Other Goods and Services	25,315,000	13,935,000	31,515,000	31,515,000
	<i>of which:</i>				
22900001	<i>Uniforms</i>	19,200,000	9,500,000	24,000,000	24,000,000
<b>31</b>	<b>Acquisition of Non-Financial</b>	<b>76,800,000</b>	<b>71,000,000</b>	<b>106,000,000</b>	<b>130,000,000</b>
31112	Non-Residential Buildings	60,000,000	44,000,000	92,000,000	79,000,000
	<i>of which:</i>				
31112012	<i>Construction of Police Stations</i>	22,400,000	8,000,000	15,000,000	40,000,000
	(a) Grand Bay Police Station	5,000,000	6,000,000	-	-
	(b) Bambous Police Station	-	-	5,000,000	10,000,000
	(c) Black River Police Station	-	-	10,000,000	8,000,000
	(d) Trou d'Eau Douce Police Station	2,000,000	-	-	5,000,000
	(e) St. Pierre Police Station	2,000,000	-	-	11,000,000
	(f) Blue Bay Police Station	2,000,000	-	-	2,000,000
	(g) Cité La Cure Police Station	2,000,000	-	-	2,000,000
	(h) La Gaulette Police Station	-	-	-	2,000,000
	(i) La Ferme Police Station	600,000	-	-	-
	(j) Plaine Corail Police Station	1,800,000	-	-	-
	(k) Camp Levieux Police Station	500,000	-	-	-
	(l) Bel Ombre Police Station	500,000	-	-	-
	(m) Cent Gaulette Police Station	6,000,000	-	-	-
	(n) Miscellaneous	-	2,000,000	-	-

**Police Force – continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
31112013	Construction of Police District Headquarters	23,000,000	30,000,000	62,000,000	2,000,000
	(a) Police Band Headquarters at Vacoas	15,000,000	15,000,000	2,000,000	-
	(b) Flacq Divisional Headquarters	8,000,000	15,000,000	60,000,000	2,000,000
31112014	Construction of Regional Detention Centres (Piton)	1,000,000	-	5,000,000	25,000,000
31112412	Upgrading of Police Stations	10,600,000	4,000,000	6,000,000	8,000,000
31112413	Upgrading of Police District Headquarters	3,000,000	2,000,000	4,000,000	4,000,000
31121	Transport Equipment	13,200,000	25,000,000	10,000,000	47,000,000
31122	Other Machinery and Equipment	3,600,000	2,000,000	4,000,000	4,000,000
	<b>Total</b>	<b>1,472,174,570</b>	<b>1,088,916,000</b>	<b>2,100,116,000</b>	<b>2,172,674,000</b>

**Sub-Programme 26202: Road and Public Safety**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>77,410,640</b>	<b>49,920,000</b>	<b>96,687,000</b>	<b>99,067,000</b>
21110	Personal Emoluments	71,844,640	48,720,000	94,187,000	96,067,000
	<i>of which:</i>				
21110004	Allowances	8,211,440	4,160,000	10,147,000	10,628,000
21111	Other Staff Costs	5,566,000	1,200,000	2,500,000	3,000,000
<b>22</b>	<b>Goods and Services</b>	<b>16,295,000</b>	<b>8,528,000</b>	<b>17,621,000</b>	<b>17,661,000</b>
22010	Cost of Utilities	2,774,000	830,000	1,764,000	1,804,000
22020	Fuel and Oil	3,420,000	2,020,000	4,220,000	4,220,000
22040	Office Equipment and Furniture	114,000	60,000	120,000	120,000
22050	Office Expenses	273,600	142,000	273,600	273,600
22060	Maintenance	6,315,000	4,375,000	8,665,000	8,665,000
	<i>of which:</i>				
22060004	Vehicles and Motorcycles	5,700,000	4,000,000	8,000,000	8,000,000
22100	Publications and Stationery	242,000	126,000	242,000	242,000
22110	Overseas Travel	354,000	150,000	354,000	354,000
22120	Fees	900,000	400,000	900,000	900,000
22140	Medical Supplies, Drugs and Equipment	277,400	100,000	277,400	277,400
22900	Other Goods and Services	1,625,000	325,000	805,000	805,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,900,000</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>11,000,000</b>
31121	Transport Equipment	2,100,000	3,000,000	2,000,000	11,000,000
31122	Other Machinery and Equipment	1,800,000	2,000,000	-	-
	<b>Total</b>	<b>97,605,640</b>	<b>63,448,000</b>	<b>116,308,000</b>	<b>127,728,000</b>

**Police Force – continued**

**Sub-Programme 26203: Support to Community**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>14,879,200</b>	<b>9,991,000</b>	<b>19,507,000</b>	<b>19,949,000</b>
21110	Personal Emoluments	13,720,200	9,411,000	18,307,000	18,749,000
	<i>of which:</i>				
21110004	<i>Allowances</i>	2,305,000	880,000	2,408,000	2,627,000
21111	Other Staff Costs	1,159,000	580,000	1,200,000	1,200,000
<b>22</b>	<b>Goods and Services</b>	<b>2,525,800</b>	<b>1,187,000</b>	<b>2,558,000</b>	<b>2,558,000</b>
22010	Cost of Utilities	511,000	228,000	515,000	515,000
22020	Fuel and Oil	433,000	201,000	433,000	433,000
22040	Office Equipment and Furniture	42,000	20,000	45,000	45,000
22050	Office Expenses	100,800	44,000	101,000	101,000
22060	Maintenance	795,000	410,000	795,000	795,000
22100	Publications and Stationery	56,000	30,000	78,000	78,000
22110	Overseas Travel	66,000	30,000	66,000	66,000
22120	Fees	165,000	50,000	165,000	165,000
22140	Medical Supplies, Drugs and Equipment	42,000	20,000	45,000	45,000
22900	Other Goods and Services	315,000	154,000	315,000	315,000
	<b>Total</b>	<b>17,405,000</b>	<b>11,178,000</b>	<b>22,065,000</b>	<b>22,507,000</b>

**Sub-Programme 26204: Combating Drugs**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>93,437,100</b>	<b>62,144,000</b>	<b>120,949,000</b>	<b>123,359,000</b>
21110	Personal Emoluments	87,012,100	59,144,000	114,484,000	116,894,000
	<i>of which:</i>				
21110004	<i>Allowances</i>	14,673,900	7,465,000	17,537,000	18,729,000
21111	Other Staff Costs	6,425,000	3,000,000	6,465,000	6,465,000
<b>22</b>	<b>Goods and Services</b>	<b>18,732,500</b>	<b>10,506,000</b>	<b>21,941,000</b>	<b>21,941,000</b>
22010	Cost of Utilities	3,285,000	1,580,000	3,285,000	3,285,000
22020	Fuel and Oil	3,065,000	1,531,000	3,052,000	3,052,000
22040	Office Equipment and Furniture	145,000	70,000	145,000	145,000
22050	Office Expenses	324,000	160,000	324,000	324,000
22060	Maintenance	5,915,000	4,210,000	8,415,000	8,415,000
	<i>of which:</i>				
22060004	<i>Vehicles and Motorcycles</i>	5,500,000	4,000,000	8,000,000	8,000,000
22100	Publications and Stationery	405,000	210,000	405,000	405,000
22110	Overseas Travel	485,000	225,000	485,000	485,000
22120	Fees	700,000	300,000	700,000	700,000
22140	Medical Supplies, Drugs and Equipment	328,500	100,000	350,000	350,000
22900	Other Goods and Services	4,080,000	2,120,000	4,780,000	4,780,000

**Police Force – continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
31121	Transport Equipment	3,000,000	10,000,000	2,000,000	2,000,000
31122	Other Machinery and Equipment	-	2,000,000	-	-
	<b>Total</b>	<b>115,169,600</b>	<b>84,650,000</b>	<b>144,890,000</b>	<b>147,300,000</b>

**Programme 263: Emergency, Disaster Management and Surveillance**

**Sub-Programme 26301: Disaster Management and Emergency Rescue**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>253,258,700</b>	<b>158,111,000</b>	<b>306,827,000</b>	<b>314,820,000</b>
21110	Personal Emoluments	227,210,900	145,921,000	280,377,000	288,370,000
	<i>of which:</i>				
21110004	Allowances	27,177,000	13,494,000	31,491,000	34,783,000
21111	Other Staff Costs	26,047,800	12,190,000	26,450,000	26,450,000
<b>22</b>	<b>Goods and Services</b>	<b>89,640,000</b>	<b>50,485,000</b>	<b>103,950,000</b>	<b>112,480,000</b>
22010	Cost of Utilities	7,300,000	4,000,000	8,350,000	8,350,000
22020	Fuel and Oil	7,800,000	4,040,000	7,200,000	7,200,000
22040	Office Equipment and Furniture	300,000	160,000	320,000	320,000
22050	Office Expenses	1,010,000	305,000	710,000	710,000
22060	Maintenance	16,650,000	12,075,000	23,440,000	29,950,000
	<i>of which:</i>				
22060004	Vehicles and Motorcycles	15,000,000	8,000,000	16,000,000	16,000,000
22100	Publications and Stationery	850,000	625,000	1,100,000	1,200,000
22110	Overseas Travel	500,000	250,000	500,000	500,000
22120	Fees	600,000	300,000	600,000	600,000
22140	Medical Supplies, Drugs and Equipment	800,000	400,000	800,000	1,000,000
22900	Other Goods and Services	53,830,000	28,330,000	60,930,000	62,650,000
	<i>of which:</i>				
22900001	Uniforms	18,000,000	8,000,000	18,000,000	18,000,000
22900005	Provisions and Stores	20,000,000	12,000,000	24,000,000	24,000,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>71,000,000</b>	<b>68,900,000</b>	<b>52,000,000</b>	<b>99,700,000</b>
31111	Dwellings	500,000	-	-	2,500,000
31112	Non-Residential Buildings	3,900,000	900,000	2,500,000	6,000,000
	<i>of which:</i>				
31112036	Construction of SMF Buildings	-	-	1,500,000	5,000,000
	(a) New SMF HQ Block				2,000,000
	(b) Construction of Regimental Medical Unit			1,500,000	3,000,000
31112436	Upgrading of SMF Buildings	3,900,000	900,000	1,000,000	1,000,000

**Police Force – continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
31113	Other Structures	2,600,000	2,750,000	11,500,000	2,500,000
	<i>of which:</i>				
31113023	Gallery Range - Midlands	-	2,000,000	10,000,000	1,000,000
31113027	Construction of Security Wall	1,000,000	500,000	1,000,000	1,000,000
31113029	Construction of Shelters for Plants and Vehicles	500,000	250,000	500,000	500,000
31113423	Upgrading of Training Grounds and Structures	1,100,000	-	-	-
31121	Transport Equipment	61,000,000	51,500,000	23,000,000	73,500,000
	<i>of which:</i>				
31121401	Overhaul of "Vehicles Avant Blindes" (VAB)	45,000,000	30,000,000	9,000,000	-
31121801	Acquisition of Vehicles	16,000,000	21,500,000	14,000,000	73,500,000
31122	Other Machinery and Equipment	3,000,000	13,750,000	15,000,000	15,200,000
	<i>of which:</i>				
31122802	Acquisition of IT Equipment	300,000	200,000	-	200,000
31122805	Acquisition of Security Equipment	1,300,000	8,000,000	12,000,000	8,000,000
31122806	Acquisition of Generators	500,000	-	-	-
31122999	Acquisition of Other Machinery and Equipment	900,000	5,550,000	3,000,000	7,000,000
	<b>Total</b>	<b>413,898,700</b>	<b>277,496,000</b>	<b>462,777,000</b>	<b>527,000,000</b>

**Sub-Programme 26302: Public Order Policing**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>85,726,020</b>	<b>60,696,000</b>	<b>118,120,000</b>	<b>122,175,000</b>
21110	Personal Emoluments	78,526,020	57,096,000	110,845,000	114,900,000
	<i>of which:</i>				
21110004	Allowances	10,709,220	5,453,000	14,184,300	16,580,000
21111	Other Staff Costs	7,200,000	3,600,000	7,275,000	7,275,000
<b>22</b>	<b>Goods and Services</b>	<b>30,185,000</b>	<b>13,864,000</b>	<b>23,095,000</b>	<b>23,095,000</b>
22010	Cost of Utilities	3,650,000	950,000	1,850,000	1,850,000
22020	Fuel and Oil	4,500,000	3,275,000	4,500,000	4,500,000
22040	Office Equipment and Furniture	200,000	100,000	200,000	200,000
22050	Office Expenses	300,000	51,000	100,000	100,000
22060	Maintenance	2,005,000	1,890,000	3,705,000	3,705,000
22100	Publications and Stationery	450,000	128,000	250,000	250,000
22110	Overseas Travel	450,000	50,000	100,000	100,000
22120	Fees	700,000	350,000	100,000	100,000
22140	Medical Supplies, Drugs and Equipment	365,000	150,000	65,000	65,000
22900	Other Goods and Services	17,565,000	6,920,000	12,225,000	12,225,000
	<i>of which:</i>				
22900001	Uniforms	2,000,000	500,000	1,000,000	1,000,000
22900005	Provisions and Stores	15,000,000	6,000,000	10,660,000	10,660,000

**Police Force – continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>31</b>	<b>Acquisition of Non-Financial</b>	<b>6,000,000</b>	<b>8,000,000</b>	<b>12,000,000</b>	<b>55,000,000</b>
31121	Transport Equipment	2,000,000	5,000,000	8,000,000	52,000,000
31122	Other Machinery and Equipment	4,000,000	3,000,000	4,000,000	3,000,000
	<b>Total</b>	<b>121,911,020</b>	<b>82,560,000</b>	<b>153,215,000</b>	<b>200,270,000</b>

**Sub-Programme 26303: Coastal and Maritime Surveillance - Search and Rescue**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>196,629,900</b>	<b>129,245,000</b>	<b>251,814,000</b>	<b>258,270,000</b>
21110	Personal Emoluments	176,704,900	120,845,000	234,989,000	241,445,000
	<i>of which:</i>				
21110004	Allowances	35,550,000	13,435,000	31,800,800	35,403,100
21111	Other Staff Costs	19,925,000	8,400,000	16,825,000	16,825,000
<b>22</b>	<b>Goods and Services</b>	<b>147,490,000</b>	<b>85,555,000</b>	<b>179,095,000</b>	<b>179,095,000</b>
22010	Cost of Utilities	8,955,000	4,565,000	9,180,000	9,180,000
22020	Fuel and Oil	32,730,000	14,515,000	30,030,000	30,030,000
	<i>of which:</i>				
22020003	Helicopters	10,000,000	2,000,000	5,000,000	5,000,000
22020004	Ships	13,000,000	6,500,000	13,000,000	13,000,000
22020005	Aircrafts	7,000,000	3,500,000	7,000,000	7,000,000
22030	Rent	420,000	210,000	420,000	420,000
22040	Office Equipment and Furniture	450,000	225,000	600,000	600,000
22050	Office Expenses	350,000	170,000	380,000	380,000
22060	Maintenance	74,820,000	50,940,000	108,170,000	108,170,000
	<i>of which:</i>				
22060007	Helicopters	15,000,000	10,000,000	20,000,000	20,000,000
22060008	Ships	37,000,000	21,000,000	50,000,000	50,000,000
22060009	Aircrafts	18,000,000	15,000,000	30,000,000	30,000,000
22100	Publications and Stationery	470,000	630,000	1,160,000	1,160,000
22110	Overseas Travel	350,000	175,000	350,000	350,000
22120	Fees	1,200,000	400,000	800,000	800,000
22140	Medical Supplies, Drugs and Equipment	500,000	250,000	500,000	500,000
22900	Other Goods and Services	27,245,000	13,475,000	27,505,000	27,505,000
	<i>of which:</i>				
22900001	Uniforms	6,600,000	3,000,000	6,600,000	6,600,000
22900005	Provisions and Stores	20,200,000	10,000,000	20,200,000	20,200,000



**Police Force – continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>151,200,010</b>	<b>60,600,000</b>	<b>61,800,000</b>	<b>32,050,000</b>
31112	Non-Residential Buildings <i>of which:</i>	10,700,000	8,900,000	6,100,000	1,000,000
31112025	Construction of NCG Posts	9,000,000	7,000,000	5,000,000	1,000,000
	(a) NCG Post at Agalega	2,000,000	1,000,000	-	-
	(b) NCG Post at St. Brandon	-	1,000,000	1,000,000	-
	(c) NCG Posts- Albion	-	5,000,000	4,000,000	1,000,000
	(d) NCG Post at Poste La Fayette	7,000,000	-	-	-
31112029	Construction of Store		900,000	100,000	-
31112425	Upgrading of NCG Posts	1,200,000	-	-	-
31112429	Renovation of Helicopter Hangar	500,000	1,000,000	1,000,000	-
31121	Transport Equipment <i>of which:</i>	132,000,010	42,500,000	27,000,000	30,000,000
31121402	Overhaul of Helicopters	20,000,000	20,000,000	25,000,000	10,000,000
31121403	Upgrading of Patrol Vessels	30,000,000	18,000,000	-	-
	(a) Modernisation of CGS Retriever Vessel	30,000,000	9,000,000	-	-
	(b) Modernisation of Ramped Logistic Boats	-	9,000,000	-	-
31121801	Acquisition of Vehicles	-	4,500,000	2,000,000	20,000,000
31121802	Acquisition of Helicopter	82,000,000	-	-	-
31122	Other Machinery and Equipment <i>of which:</i>	8,500,000	9,200,000	28,700,000	1,050,000
31122812	Acquisition of Nautical Equipment	7,500,000	3,300,000	26,050,000	-
	<b>Total</b>	<b>495,319,910</b>	<b>275,400,000</b>	<b>492,709,000</b>	<b>469,415,000</b>

**PART C: HUMAN RESOURCES**

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
<b>Programme 261: Security Policy and Management</b>		<b>2,729</b>	<b>2,503</b>
14 00 90 A	Commissioner of Police	1	1
14 00 82	Director-General, NSS	1	1
14 00 82	Deputy Commissioner of Police	5	5
14 00 82	Woman Deputy Commissioner of Police	1	-
09 00 81	Chief Police Medical Officer	1	1
09 00 80	Principal Police Medical Officer	2	1
09 66 76	Police Medical Officer/Senior Police Medical Officer	6	4
09 57 71	Police Dental Surgeon/Senior Police Dental Surgeon	1	-
14 69 75	Deputy Director-General, NSS	1	1
14 69 75	Assistant Commissioner of Police	9	9
14 69 75	Woman Assistant Commissioner of Police	1	1
	Psychologist (New Post)	-	1
14 63 70	Superintendent of Police	25	25
14 54 61	Assistant Superintendent of Police	15	15
14 54 61	Woman Police Assistant Superintendent	2	1
14 50 57	Deputy Assistant Superintendent of Police	5	2
14 50 57	Woman Police Deputy Assistant Superintendent	1	-
14 49 56	Chief Inspector of Police	16	16
14 49 56	Woman Police Chief Inspector	3	3
14 45 52	Inspector of Police	10	10
14 45 52	Woman Police Inspector	7	7
14 41 51	Sub Inspector of Police	39	39
14 41 51	Woman Police Sub Inspector	5	5
14 38 49	Police Sergeant	174	174
14 38 49	Woman Police Sergeant	8	8
14 35 47	Police Corporal	255	255
14 35 47	Woman Police Corporal	8	8
14 21 45	Police Constable	1,532	1,532
14 21 45	Woman Police Constable	49	49
14 11 37	Police Constable (Security/Driver)	100	-
14 63 70	Bandmaster	1	1
14 54 61	Deputy Bandmaster	1	-

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
14 54 61	Assistant Superintendent of Police Band	1	-
14 49 56	Chief Inspector of Police Band	2	2
14 45 52	Band Inspector	4	4
14 41 51	Band Sub Inspector	1	1
14 38 49	Band Sergeant	10	10
14 35 47	Band Corporal	4	4
14 21 45	Band Constable	74	49
08 40 50	Higher Executive Officer	2	2
08 28 45	Executive Officer	4	4
08 36 47	Office Supervisor	1	1
08 17 41	Clerical Officer/Higher Clerical Officer	54	54
08 33 50	Confidential Secretary	1	-
08 26 44	Senior Word Processing Operator	1	1
08 16 40	Word Processing Operator	10	10
11 55 63	Chief Catering Administrator	1	1
11 51 63	Senior Catering Officer (New Post)	-	-
11 45 54	Catering Officer	2	2
11 38 49	Assistant Catering Officer	1	1
11 20 42	Catering Supervisor	2	1
24 27 35	Head Cook	1	1
24 20 32	Senior Cook	2	2
24 12 29	Cook (on roster)	14	14
25 39 45	Master Tailor	1	1
25 31 41	Assistant Master Tailor	3	2
25 12 33	Tailor	22	17
25 31 41	Chief Tradesman	7	1
25 12 33	Leatherworker	14	13
24 26 33	Head Police Attendant	8	8
24 17 28	Senior Police Attendant	3	3
24 17 28	Senior Office Care Attendant	1	1
24 08 25	Office Care Attendant	4	5
22 12 39	Receptionist/Telephone Operator	-	-
25 12 33	Fitter	1	-
25 12 33	Panel Beater	8	-
25 12 33	Upholsterer	3	-

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
25 12 33	Welder	1	-
25 12 33	Motor Mechanic	40	-
25 12 33	Automobile Electrician	4	-
25 12 33	Coach Painter	4	-
24 11 28	Senior Gardener/Nurseryman	1	1
24 08 25	Gardener/Nurseryman	7	7
24 03 20	Sanitary Attendant	9	6
24 01 17	General Worker	31	31
24 08 25	Police Attendant	65	65
04 15 37	Plan Printing Operator	1	1
24 12 32	Vulcaniser	3	-
24 05 23	Assistant Vulcaniser	1	-
24 06 25	Handy Worker	-	-
24 05 23	Stores Attendant	2	-
24 03 20	Lorry Loader	5	2
25 05 23	Tradesman's Assistant	3	-
<b>Programme 262: Community Safety and Security</b>		<b>7,166</b>	<b>7,124</b>
<b>Sub-Programme 26201: Crime Control and Investigation</b>		<b>6,272</b>	<b>6,321</b>
14 00 82	Deputy Commissioner of Police	1	1
14 69 75	Assistant Commissioner of Police	8	8
14 63 70	Superintendent of Police	17	17
14 63 70	Woman Police Superintendent	1	-
14 54 61	Assistant Superintendent of Police	41	41
14 49 56	Chief Inspector of Police	66	66
14 49 56	Woman Police Chief Inspector	2	2
14 45 52	Inspector of Police	240	240
14 45 52	Woman Police Inspector	8	8
14 41 51	Sub Inspector of Police	31	31
14 41 51	Woman Police Sub Inspector	3	3
14 38 49	Police Sergeant	564	564
14 38 49	Woman Police Sergeant	40	40
14 35 47	Police Corporal	816	816
14 35 47	Woman Police Corporal	6	6
14 21 45	Police Constable	3,922	3,922
14 21 45	Woman Police Constable	314	371

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
11 20 42	Catering Supervisor	1	1
24 12 29	Cook (on roster)	3	3
24 26 33	Head Police Attendant	8	8
24 17 28	Senior Police Attendant	6	6
24 08 25	Gardener/Nurseryman	10	10
24 01 17	General Worker	8	5
24 08 25	Police Attendant	139	139
24 08 25	Wardress (on roster)	17	13
<b>Sub-Programme 26202: Road and Public Safety</b>		<b>390</b>	<b>325</b>
14 63 70	Superintendent of Police	1	1
14 54 61	Assistant Superintendent of Police	1	1
14 49 56	Chief Inspector of Police	1	1
14 49 56	Woman Police Chief Inspector	1	1
14 45 52	Inspector of Police	7	7
14 38 49	Police Sergeant	28	28
14 38 49	Woman Police Sergeant	1	1
14 35 47	Police Corporal	68	68
14 35 47	Woman Police Corporal	2	2
14 21 45	Police Constable	250	186
14 21 45	Woman Police Constable	21	21
24 03 20	Sanitary Attendant	2	1
24 01 17	General Worker	1	1
24 08 25	Police Attendant	6	6
<b>Sub-Programme 26203: Support to Community</b>		<b>98</b>	<b>92</b>
14 63 70	Woman Police Superintendent	1	-
14 45 52	Inspector of Police	1	1
14 45 52	Woman Police Inspector	1	1
14 41 51	Woman Police Sub Inspector	1	1
14 38 49	Police Sergeant	8	8
14 38 49	Woman Police Sergeant	4	4
14 35 47	Police Corporal	6	6
14 35 47	Woman Police Corporal	3	3
14 21 45	Police Constable	35	30
14 21 45	Woman Police Constable	32	32
24 08 25	Police Attendant	6	6

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
<b>Sub-Programme 26204 : Combatting Drugs</b>		<b>406</b>	<b>386</b>
14 00 82	Deputy Commissioner of Police	1	1
14 69 75	Assistant Commissioner of Police	1	1
14 63 70	Superintendent of Police	2	2
14 54 61	Assistant Superintendent of Police	6	6
14 49 56	Chief Inspector of Police	12	12
14 45 52	Inspector of Police	25	25
14 45 52	Woman Police Inspector	1	1
14 41 51	Sub Inspector of Police	9	9
14 38 49	Police Sergeant	62	62
14 38 49	Woman Police Sergeant	5	5
14 35 47	Police Corporal	21	21
14 35 47	Woman Police Corporal	4	4
14 21 45	Police Constable	218	198
14 21 45	Woman Police Constable	34	34
24 08 25	Police Attendant	4	4
24 08 25	Wardress (on roster)	1	1
<b>Programme 263: Emergency, Disaster Management and Surveillance</b>		<b>3,365</b>	<b>2,884</b>
<b>Sub-Programme 26301: Disaster Management and Emergency Rescue</b>		<b>1,892</b>	<b>1,581</b>
14 00 85	Commanding Officer	1	1
14 69 75	Assistant Commissioner of Police	2	2
14 69 75	Assistant Commissioner of Police (Engineer Squadron)	1	1
14 63 70	Superintendent of Police	5	5
14 63 70	Superintendent of Police (Engineer Squadron)	1	1
14 54 61	Assistant Superintendent of Police	14	14
14 50 57	Deputy Assistant Superintendent of Police	5	1
14 49 56	Chief Inspector of Police	19	19
14 45 52	Inspector of Police	50	50
14 41 51	Sub Inspector of Police	7	7
14 41 51	Woman Police Sub Inspector	1	1
14 38 49	Police Sergeant	195	195
14 38 49	Woman Police Sergeant	2	2
14 35 47	Police Corporal	58	58
14 21 45	Police Constable	1,343	1,087
14 21 45	Woman Police Constable	13	13

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
11 45 54	Catering Officer	3	3
11 38 49	Assistant Catering Officer	4	4
11 20 42	Catering Supervisor	8	3
24 27 35	Head Cook	3	3
24 20 32	Senior Cook	6	6
24 12 29	Cook (on roster)	41	41
25 31 41	Assistant Master Tailor	1	1
25 12 33	Tailor	5	3
25 31 41	Chief Tradesman	3	-
25 12 33	Leather Worker	3	3
24 26 33	Head Police Attendant	3	3
24 17 28	Senior Police Attendant	1	1
24 11 28	Senior Gardener/Nurseryman	2	2
24 08 25	Gardener/Nurseryman	11	11
25 12 33	Gun Fitter	2	2
24 11 28	Range Warden	3	2
24 01 17	General Worker	10	6
24 03 20	Sanitary Attendant	2	-
24 03 20	Lorry Loader	1	1
24 08 25	Police Attendant	25	25
25 12 33	Coach Painter	1	-
24 12 32	Vulcaniser	1	-
25 12 33	Motor/Diesel Mechanic	7	-
25 12 33	Motor Mechanic	10	-
25 12 33	Panel Beater	5	-
25 12 33	Fitter	2	-
25 12 33	Welder	3	-
25 12 33	Upholsterer	2	-
24 11 32	Swimming Pool Attendant	4	4
25 05 23	Tradesman's Assistant	3	-
<b>Sub-Programme 26302 : Public Order Policing</b>		<b>504</b>	<b>405</b>
14 69 75	Assistant Commissioner of Police	1	1
14 63 70	Superintendent of Police	2	2
14 54 61	Assistant Superintendent of Police	7	7
14 50 57	Deputy Assistant Superintendent of Police	1	-

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
14 49 56	Chief Inspector of Police	7	7
14 45 52	Inspector of Police	20	20
14 41 51	Sub Inspector of Police	4	4
14 38 49	Police Sergeant	70	70
14 35 47	Police Corporal	42	42
14 35 47	Woman Police Corporal	1	1
14 21 45	Police Constable	297	201
14 21 45	Woman Police Constable	10	10
11 45 54	Catering Officer	1	1
11 38 49	Assistant Catering Officer	1	1
11 20 42	Catering Supervisor	3	2
24 27 35	Head Cook	2	2
24 12 29	Cook (on roster)	20	20
25 12 33	Carpenter	5	5
24 03 20	Sanitary Attendant	1	-
24 08 25	Police Attendant	9	9
<b>Sub-Programme 26303: Coastal and Marine Surveillance - Search and Rescue</b>		<b>969</b>	<b>898</b>
14 63 70	Superintendent of Police	6	6
14 54 61	Assistant Superintendent of Police	14	14
14 50 57	Deputy Assistant Superintendent of Police	8	7
14 49 56	Chief Inspector of Police	12	12
14 45 52	Inspector of Police	25	25
14 38 49	Police Sergeant	91	91
14 35 47	Police Corporal	9	9
14 35 47	Woman Police Corporal	1	1
14 21 45	Police Constable	768	698
14 21 45	Woman Police Constable	2	2
11 38 49	Assistant Catering Officer	1	1
11 20 42	Catering Supervisor	2	2
24 12 29	Cook (on roster)	10	10
24 17 28	Senior Police Attendant	2	2
24 01 17	General Worker	2	2
24 08 25	Police Attendant	16	16
<b>Total Funded Positions</b>		<b>13,260</b>	<b>12,511</b>