

APPENDIX H
Funded Positions in Central Government
1 July to 31 December 2009

Ministries / Departments	Up to Rs 19,000			Between Rs 19,000 and Rs 60,000			Above Rs 60,000			TOTAL		
	2008-09	2009 (July-Dec)	(-)	2008-09	2009 (July-Dec)	(-)	2008-09	2009 (July-Dec)	(-)	2008-09	2009 (July-Dec)	(-)
1: Constitutional Offices												
1-1 Office of the President	84	83	(1)	13	14	1	2	2	-	99	99	-
1-2 Office of the Vice-President	15	14	(1)	1	1	-	1	1	-	17	16	(1)
1-3 The Judiciary	313	353	40	251	240	(11)	29	29	-	593	622	29
1-4 National Assembly	19	19	-	57	57	-	18	18	-	94	94	-
1-5 National Audit Office	54	59	5	121	127	6	3	3	-	178	189	11
1-6 Public and Disciplined Forces Service Commissions	98	79	(19)	5	28	23	4	5	1	107	112	5
1-7 Ombudsman's Office	8	8	-	5	5	-	1	1	-	14	14	-
1-8 Electoral Supervisory Commission and Electoral Boundaries Commission	7	7	-	-	-	-	-	-	-	7	7	-
1-9 Electoral Commissioner's Office	62	44	(18)	11	25	14	1	1	-	74	70	(4)
1-10 Employment Relations Tribunal	10	10	-	7	7	-	2	3	1	19	20	1
1-11 Local Government Service Commission	26	26	-	11	11	-	2	2	-	39	39	-
1-12 Central Procurement Board	34	29	(5)	27	27	-	4	4	-	65	60	(5)
1-13 Independent Broadcasting Authority			-			-			-	-	-	-
1-14 Independent Commission Against Corruption			-			-			-	-	-	-
1-15 National Human Rights Commission			-			-			-	-	-	-
1-16 Ombudsperson for Children's Office	8	8	-	2	2	-	1	1	-	11	11	-
1-17 Office of the Director of Public Prosecutions	15	27	12	22	23	1	1	2	1	38	52	14
1-18 Public Bodies Appeal Tribunal			-			-			-			-
2: Prime Minister's Office												
2-1 Prime Minister's Office	214	151	(63)	35	86	51	13	14	1	262	251	(11)
2-1-1 Government Information Service	30	31	1	35	34	(1)	-	1	1	65	66	1
2-1-2 Forensic Science Laboratory	20	20	-	20	23	3	1	2	1	41	45	4
2-1-3 Pay Research Bureau	14	14	-	30	30	-	2	3	1	46	47	1
2-1-4 Civil Status Division	116	114	(2)	45	45	-	1	1	-	162	160	(2)
2-2 Religious Subsidy			-			-			-	-	-	-
2-3 Police Force	12,890	7,507	(5,383)	356	4,991	4,635	14	12	(2)	13,260	12,510	(750)
2-4 Printing Department	195	192	(3)	68	62	(6)	1	1	-	264	255	(9)
2-5 Meteorological Services	45	48	3	74	74	-	6	6	-	125	128	3
2-6 Mauritius Prisons Service	1,143	1,093	(50)	74	139	65	1	4	3	1,218	1,236	18
3: Ministry of Renewable Energy and Public Utilities	366	317	(49)	66	66	-	4	4	-	436	387	(49)
4: Ministry of Tourism, Leisure & External Communication	253	255	2	164	156	(8)	6	6	-	423	417	(6)
5: Ministry of Finance & Economic Empowerment	1,302	1,122	(180)	1,047	1,098	51	23	22	(1)	2,372	2,242	(130)
6: Ministry of Public Infrastructure, Land Transport and Shipping	1,306	1,096	(210)	660	617	(43)	11	11	-	1,977	1,724	(253)

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	2008-09	2009 (July-Dec)	(-)	2008-09	2009 (July-Dec)	(-)	2008-09	2009 (July-Dec)	(-)	2008-09	2009 (July-Dec)	(-)
7: Ministry of Foreign Affairs, Regional Integration and International Trade	167	173	6	103	104	1	23	40	17	293	317	24
8: Ministry of Industry, Science and Research	71	73	2	45	42	(3)	4	4	-	120	119	(1)
9: Ministry of Housing and Lands	304	317	13	128	110	(18)	7	3	(4)	439	430	(9)
10: Ministry of Local Government, Rodrigues and Outer Island	1,731	1,421	(310)	47	275	228	4	4	-	1,782	1,700	(82)
11: Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	712	701	(11)	474	505	31	3	3	-	1,189	1,209	20
12: Ministry of Women's Rights, Child Development and Family Welfare	161	163	2	53	58	5	2	2	-	216	223	7
13: Ministry of Education, Culture and Human Resources	6,228	6,129	(99)	6,658	7,072	414	16	17	1	12,902	13,218	316
14: Attorney-General's Office	82	53	(29)	68	88	20	4	11	7	154	152	(2)
15: Ministry of Agro Industry, Food Production and Security	3,902	3,658	(244)	535	504	(31)	10	10	-	4,447	4,172	(275)
16: Ministry of Health and Quality of Life	12,386	5,751	(6,635)	1,871	8,186	6,315	77	417	340	14,334	14,354	20
17: Ministry of Business, Enterprise and Cooperatives	220	141	(79)	85	125	40	5	5	-	310	271	(39)
18: Ministry of Information and Communication Technology	253	115	(138)	72	159	87	6	6	-	331	280	(51)
19: Ministry of Consumer Protection and Citizens Charter	12	23	11	33	36	3	1	2	1	46	61	15
20: Ministry of Labour, Industrial Relations and Employment	499	480	(19)	7	8	1	4	4	-	510	492	(18)
21: Ministry of Environment and National Development Unit	954	950	(4)	189	175	(14)	5	7	2	1,148	1,132	(16)
22: Ministry of Civil Service and Administrative Reform	407	392	(15)	158	195	37	1	2	1	566	589	23
23: Ministry of Youth and Sports	330	318	(12)	97	79	(18)	2	2	-	429	399	(30)
TOTAL	47,066	33,584	-13,482	13,830	25,709	11,879	326	698	372	61,222	59,991	-1,231

Note : The above data has been adjusted to exclude Advisers, parastatal staff and non-office bearing Members of Parliament in order to make it consistent with the May 2009 "Staff in Post" data in Appendix I.

APPENDIX I

Staff in Post as of 1st May 2009 in Central Government

(No. of Persons)

Ministries / Departments	Up to Rs 19,000			Between Rs 19,000 and Rs 60,000			Above Rs 60,000			TOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1: Constitutional Offices												
1-1 Office of the President	68	11	79	8	5	13	1	0	1	77	16	93
1-2 Office of the Vice-President	9	5	14	1	0	1	0	0	0	10	5	15
1-3 The Judiciary	138	94	232	147	72	219	11	8	19	296	174	470
1-4 National Assembly	9	9	18	1	17	18	1	0	1	11	26	37
1-5 National Audit Office	17	27	44	61	48	109	2	1	3	80	76	156
1-6 Public and Disciplined Forces Service Commissions	36	47	83	6	12	18	0	0	0	42	59	101
1-7 Ombudsman's Office	1	5	6	3	2	5	1	0	1	5	7	12
1-8 Electoral Supervisory Commission and Electoral Boundaries Commission												
1-9 Electoral Commissioner's Office	13	32	45	15	5	20	1	0	1	29	37	66
1-10 Employment Relations Tribunal	3	4	7	0	5	5	1	0	1	4	9	13
1-11 Local Government Service Commission	13	17	30	5	7	12	2	0	2	20	24	44
1-12 Central Procurement Board	8	13	21	6	12	18	6	1	7	20	26	46
1-13 Independent Broadcasting Authority												
1-14 Independent Commission Against Corruption												
1-15 National Human Rights Commission												
1-16 Ombudsperson for Children's Office	1	3	4	1	2	3	0	1	1	2	6	8
2: Prime Minister's Office												
2-1 Prime Minister's Office	64	73	137	28	50	78	1	3	4	93	126	219
2-1-1 Government Information Service	21	4	25	22	12	34	0	0	0	43	16	59
2-1-2 Forensic Science Laboratory	8	10	18	6	9	15	0	0	0	14	19	33
2-1-3 Pay Research Bureau	6	5	11	17	11	28	2	0	2	25	16	41
2-1-4 Civil Status Division	53	40	93	41	4	45	0	0	0	94	44	138
2-2 Religious Subsidy												
2-3 Police Force	6,157	562	6,719	4,160	109	4,269	10	0	10	10,327	671	10,998
2-4 Printing Department	136	18	154	49	4	53	1	0	1	186	22	208
2-5 Meteorological Services	29	13	42	70	7	77	1	0	1	100	20	120
2-6 Mauritius Prisons Service	618	67	685	333	26	359	3	0	3	954	93	1,047
3: Ministry of Renewable Energy and Public Utilities	228	46	274	69	27	96	3	1	4	300	74	374
4: Ministry of Tourism, Leisure & External Communications	152	83	235	119	30	149	2	1	3	273	114	387
5: Ministry of Finance & Economic Empowerment	331	591	922	667	429	1,096	16	4	20	1,014	1,024	2,038

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Staff in Post as of 1st May 2009 in Central Government

(No. of Persons)

Ministries / Departments	Up to Rs 19,000			Between Rs 19,000 and Rs 60,000			Above Rs 60,000			TOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
6: Ministry of Public Infrastructure, Land Transport and Shipping	962	216	1,178	361	66	427	10	-	10	1,333	282	1,615
7: Ministry of Foreign Affairs, Regional Integration and International Trade	37	61	98	56	77	133	20	3	23	113	141	254
8: Ministry of Industry, Science and Research <i>(accounted for under no. 18 - Min of Business, Enterprise and Cooperatives)</i>												
9: Ministry of Housing and Lands	180	78	258	99	33	132	3	-	3	282	111	393
10: Ministry of Local Government, Rodrigues and Outer Islands	1,133	67	1,200	261	22	283	1	-	1	1,395	89	1,484
11: Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	223	388	611	277	182	459	2	-	2	502	570	1,072
12: Ministry of Women's Rights, Child Development and Family Welfare	63	79	142	11	40	51	-	1	1	74	120	194
13: Ministry of Education, Culture and Human Resources	2,325	2,944	5,269	2,799	3,088	5,887	10	2	12	5,134	6,034	11,168
14: Attorney-General's Office	25	32	57	19	60	79	4	3	7	48	95	143
15: Ministry of Agro Industry, Food Production and Security	2,733	245	2,978	538	142	680	4	1	5	3,275	388	3,663
16: Ministry of Health and Quality of Life	3,486	3,330	6,816	1,763	1,569	3,332	64	9	73	5,313	4,908	10,221
17: Ministry of Business, Enterprise and Cooperatives	92	91	183	95	74	169	5	-	5	192	165	357
18: Ministry of Information and Communication Technology	29	71	100	53	97	150	2	-	2	84	168	252
19: Ministry of Consumer Protection and Citizens Charter	1	8	9	21	12	33	-	-	-	22	20	42
20: Ministry of Labour, Industrial Relations and Employment	133	164	297	95	58	153	3	1	4	231	223	454
21: Ministry of Environment and National Development Unit	636	100	736	99	67	166	3	2	5	738	169	907
22: Ministry of Civil Service and Administrative Reforms	75	90	165	95	199	294	-	-	-	170	289	459
23: Ministry of Youth and Sports	226	65	291	72	14	86	1	-	1	299	79	378
TOTAL	20,478	9,808	30,286	12,549	6,705	19,254	197	42	239	33,224	16,555	49,779

Source : Payroll data, April 2009

Note : Payroll data has been adjusted to exclude Advisers, parastatal staff and non-office bearing Members of Parliament in order to make it consistent with the funded positions data of Central Government in Appendix H.