

APPENDIX B

Schedule of Grants, Subsidies and Contributions Provision included in Jul-Dec 2009 Programme-Based Budget

<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>The Judiciary</i>			
26210001	Contribution to Association des Cours Constitutionnelles ayant en partage l'usage du Francais (ACCPUF)		98,000
26210002	Contribution to Commonwealth Magistrates and Judges Association		44,000
26210003	Contribution to World Jurist Association		35,000
26210004	Contribution to Association des Hautes Juridictions de Cassation des Pays ayant en partage l'usage du Francais (AHJUCAF)		98,000
27210010	Legal assistance in "in forma pauperis"		1,250,000
28211006	Council of Legal Education		1,000,000
<i>National Assembly</i>			
26210005	Contribution to Commonwealth Parliamentary Association Branch		1,263,563
26210006	Contribution to Commonwealth Parliamentary Association African Region Secretariat		59,755
26210009	Contribution to Society of Clerks at the Table		2,820
26210010	Contribution to SADC Parliamentary Forum		3,663,712
26210011	Contribution to Association of Secretaries General of Parliaments		10,150
28211012	Mauritius Branch of the "Association Parlementaire de la Francophonie"		200,000
28211013	Mauritius Branch of the "Commonwealth Parliamentary Association"		200,000
26313025	Independent Broadcasting Authority		4,100,000
26313060	National Human Rights Commission		6,472,000
26313026	Independent Commission Against Corruption		66,500,000
<i>Services under General Control of the Prime Minister</i>			
26313040	Mauritius Oceanography Institute		11,500,000
26323040	Mauritius Oceanography Institute - Capital Grant		6,000,000
26313048	Media Trust Fund		800,000
26313050	National Adoption Council		275,000
28213006	State Property Development Co. Ltd		1,750,000
28211015	Muslim Family Council		450,000
28211024	Religious Bodies		37,300,000
26313075	Public Officers' Welfare Council		1,300,000
<i>Ministry of Renewable Energy and Public Utilities</i>			
25110008	CEB i.r.o Electricity supply for Hardship Cases		6,500,000
26313098	Utility Regulatory Authority		750,000

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<i>Ministry of Tourism, Leisure and External Communications</i>			
26313047	Mauritius Tourism Promotion Authority		200,000,000
26313089	Tourism Authority		11,000,000
28217001	Insurance		3,925,000
<i>Ministry of Finance and Economic Empowerment</i>			
25120001	Development Bank of Mauritius Ltd (Interest differentials on Loans)		40,000,000
26313004	Board of Investment		80,000,000
26313015	Financial Intelligence Unit		11,500,000
26313016	Financial Reporting Council		9,100,000
26313020	Gambling Regulatory Authority		11,000,000
26323020	Gambling Regulatory Authority - Capital Grant		5,000,000
26313035	Mauritius Ex-Services Trust Fund Board		37,000,000
26313043	Mauritius Revenue Authority		450,500,000
26323043	Mauritius Revenue Authority - Capital Grant		10,000,000
26313057	National Economic and Social Council		5,000,000
26313096	Trust Fund for the Social Integration of Vulnerable Groups/Eradication of Absolute Poverty		82,900,000
26323096	Trust Fund for the Social Integration of Vulnerable Groups/Eradication of Absolute Poverty - Capital Grant		77,100,000
26313114	National Committee On Corporate Governance		1,000,000
28212007	Savings Culture Campaign		4,000,000
28212019	Decentralised Cooperation Programme for Socio Economic Empowerment		100,000,000
28213005	National Empowerment Foundation		200,000,000
28222001	National Solidarity Fund for Assistance to Victims of Sale by Levy		10,000,000
28223007	State Land Development Company Ltd for construction of an Access Road at La Tour Koenig		3,000,000
28217003	Refund of Revenue		1,500,000

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<i>Ministry of Public Infrastructure, Land Transport and Shipping</i>			
25110006	Free Travel Scheme for Students, Old Age Pensioners and Disabled Persons - Public Company		98,500,000
25210003	Free Travel Scheme for Students, Old Age Pensioners and Disabled Persons - Private Bus Companies		300,000,000
25210002	Ferry Boat Operators		360,000
26313010	Construction Industry Development Board		6,000,000
26313079	Road Development Authority		30,000,000
26323079	Road Development Authority-Capital Grant		949,500,000
27210009	Funeral Grants		24,000
<i>Ministry of Industry, Science and Research</i>			
25110002	Enterprise Mauritius		18,000,000
26313036	Mauritius Film Development Corporation		4,000,000
26313046	Mauritius Standards Bureau		5,000,000
26323046	Mauritius Standards Bureau - Capital Grant		7,000,000
26313011	Fashion and Design Institute		5,000,000
26323011	Fashion and Design Institute - Capital Grant		2,500,000
26313042	Mauritius Research Council		14,500,000
26313077	Rajiv Gandhi Science Centre		7,000,000
26323077	Rajiv Gandhi Science Centre-Capital Grant		1,300,000
26210116	Contribution to United Nations Industrial Development Organization		234,000
26210153	Contribution to International Association of Assay Offices		20,000
26210117	Contribution to International Accreditation Forum		63,000
26210118	Contribution to International Laboratory Accreditation Cooperation		5,000
<i>Ministry of Housing and Lands</i>			
25110004	Obligation arising out of Government Guarantee on Loans		8,000,000
26313091	Town and Country Planning Board		4,300,000
<i>Ministry of Local Government, Rodrigues and Outer Islands</i>			
26312	Local Authorities		936,650,000
26312001	Municipal Council of Port Louis	191,250,000	
26312002	Municipal Council of Curepipe	100,900,000	
26312003	Municipal Council of Vacoas/ Phoenix	97,400,000	
26312004	Municipal Council of Beau Bassin/Rose Hill	111,550,000	
26312005	Municipal Council of Quatre Bornes	81,050,000	
26312006	District Council of Pamplemousses/Riviere du Rempart	92,950,000	

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
26312007	District Council of Moka/Flacq	102,600,000	
26312008	District Council of Grand Port/Savanne	101,850,000	
26312009	District Council of Black River	57,100,000	
26313003	Beach Authority		8,100,000
26323003	Beach Authority - Capital Grant		4,750,000
26313002	Agalega Island Council		150,000
26313070	Outer Islands Development Corporation		25,000,000
26323070	Outer Islands Development Corporation - Capital Grant		30,000,000
26311001	Rodrigues Regional Assembly (RRA)		589,000,000
26321001	Rodrigues Regional Assembly - Capital Grant		163,500,000
 <i>Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions</i>			
26210097	◦ Contribution to International Social Security Association		420,000
26313024	Ilois Welfare Fund		1,000,000
26313056	National Council for the Rehabilitation of the Disabled		900,000
26313069	NGO Trust Fund		8,500,000
26313081	Senior Citizens Council		2,600,000
26313085	Sugar Industry Labour Welfare Fund (S.I.L.W.F)		82,000,000
26313093	Training and Employment of Disabled Persons Board		3,500,000
26323085	Sugar Industry Labour Welfare Fund (S.I.L.W.F) - Capital Grant		1,750,000
26323093	Training and Employment of Disabled Persons Board - Capital Grant		200,000
27210002	Social Aid		187,250,000
27210003	Unemployment Hardship Relief		802,500
27210005	Assistance to professional fishermen		33,750,000
27210006	Income support for rice and flour		57,500,000
27210009	Funeral grants		5,831,500
27210012	Assistance and Training of Disabled Persons		4,100,000
27210101	Basic Retirement Pension		2,912,387,000
27210102	Basic Widows Pension		423,322,800
27210103	Basic Invalid Pension		557,259,800
27210104	Basic Orphan Pension		5,082,500
27210105	Child Allowance		124,909,400
27210106	Other Basic Pensions		326,367,000
27220001	Social Aid - Benefits in Kind		6,000,000

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27220002	Assistance to Parents of Disabled Children		400,000
28211004	Charitable Institutions		26,970,000
28211022	Social Welfare Centres		3,850,000
28211024	Subsidy to Religious Bodies		2,280,000
28211046	Mauritius Council of Social Services (MACOSS)		1,500,000
28211047	Lois Lagesse Trust Fund		1,900,000
28211048	Society for the Welfare of the Deaf		600,000
28211049	Probation Hostel for Girls		500,000
28211050	Probation Home for Boys		450,000
28212005	Relief to Mauritians Abroad		10,000
28212006	Repatriation Expenses		200,000
28212012	Subsidy on S.C. and H.S.C. Examination Fees		1,300,000
28212013	Gifts to Centenarians		550,000
28221004	Lois Lagesse Trust Fund - Capital Grant		200,000
28221005	Society for the Welfare of the Deaf - Capital Grant		300,000
 <i>Ministry of Women's Rights, Child Development and Family Welfare</i>			
26313053	National Children's Council		4,900,000
26313066	National Women Entrepreneur Council		5,000,000
26313067	National Women's Council		28,500,000
27210007	Assistance to Families in distress		175,000
27210011	Foster Care		525,000
28211004	Charitable Institutions		6,900,000
	(a) SOS Village	4,200,000	
	(b) CEDEM	1,125,000	
	(c) Creche de Coeur Immaculee De Marie	1,075,000	
	(d) Others	500,000	
28211010	Shelter for Women and Children in Distress, Forest Side		750,000
28211028	Chrysalide Centre		600,000
 <i>Ministry of Education, Culture and Human Resources</i>			
26313009	Conservatoire de Musique Trust Fund		6,300,000
26323009	Conservatoire de Musique Trust Fund - Capital Grant		1,500,000
26313023	Human Resource Development Council		7,000,000
26313027	Industrial and Vocational Training Board		140,000,000
26323027	Industrial and Vocational Training Board - Capital Grant		500,000
26313034	Mauritius Examinations Syndicate		117,700,000

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26323034	Mauritius Examinations Syndicate - Capital Grant		1,000,000
26313041	Mauritius Qualifications Authority		9,400,000
26323041	Mauritius Qualifications Authority - Capital Grant		3,000,000
26313064	National Productivity and Competitiveness Council		10,000,000
26313071	Early Childhood Care and Education Authority		71,200,000
26323071	Early Childhood Care and Education Authority - Capital Grant		3,600,000
26313073	Private Secondary Schools Authority		1,415,000,000
26313087	Technical School Management Trust Fund		62,600,000
26323087	Technical School Management Trust Fund - Capital Grant		1,920,000
26313088	Tertiary Education Sector		363,000,000
	(a) Tertiary Education Commission	18,500,000	
	(b) University of Mauritius	115,000,000	
	(c) Mauritius Institute of Education	90,100,000	
	(d) Mahatma Gandhi Institute	96,200,000	
	(e) Mauritius College of the Air	35,100,000	
	(f) University of Technology, Mauritius	2,600,000	
	(g) Rabindranath Tagore Institute	4,000,000	
	(h) Open University of Mauritius	1,500,000	
26323088	Tertiary Education Sector - Capital Grant		5,550,000
	(a) Mauritius Institute of Education	1,900,000	
	(b) Mauritius College of the Air	2,500,000	
	(c) Mahatma Gandhi Institute (Secondary)	1,000,000	
	(d) Rabindranath Tagore Institute (Secondary)	150,000	
26313099	World Hindi Secretariat		2,150,000
28211001	Aided Schools (Maintenance)		100,000
28211002	Block grant to Roman Catholic Education Authority		159,200,000
28211023	Special Education Needs		10,000,000
28211039	P.T.A (State and Private Secondary Schools)		3,500,000
28211040	P.T.A (Primary Schools)		2,800,000
28211041	Mauritius Secondary School Sports Association		437,500
28212004	Primary Schools Supplementary Feeding Project		22,000,000
28212008	Scholarships to Foreign Students		400,000
28212009	Sir Seewoosagur Ramgoolam National Scholarships		15,000,000
28212010	State of Mauritius Post-graduate Scholarships		11,000,000
28212011	State of Mauritius Scholarships		90,000,000
28221001	Contribution for Renovation of Private Primary Schools		2,000,000
26313001	Aapravasi Ghat Trust Fund		5,300,000
26313012	English Speaking Union		180,000
26313021	Hindi Speaking Union		1,400,000

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26313030	Le Morne Heritage Trust Fund		3,000,000
26313031	Malcolm De Chazal Trust Fund		165,000
26313033	Mauritius Council of Registered Librarians		47,500
26313039	Mauritius Museums Council		8,500,000
26313044	Mauritius Society of Authors (MASA)		475,000
26313052	National Art Gallery		2,000,000
26313059	National Heritage Fund		3,500,000
26313062	National Library		7,500,000
26313072	President's Fund for Creative Writing in English		350,000
26313078	Ramayana Centre		300,000
26313097	Urdu Speaking Union		1,025,000
26313100	Islamic Cultural Centre for Hajj Organisation		1,200,000
26313101	Nelson Mandela Centre for African Culture		2,435,000
26313102	Islamic Cultural Centre		2,435,000
26313103	Mauritius Marathi Cultural Centre Trust		1,450,000
26313104	Mauritius Telegu Cultural Centre Trust		1,450,000
26313105	Mauritius Tamil Cultural Centre Trust		1,450,000
26313106	Mauritian Cultural Centre Trust		185,000
26313111	Mauritius Marathi Speaking Union		150,000
26313112	Mauritius Tamil Speaking Union		150,000
26313113	Mauritius Telegu Speaking Union		150,000
<i>Attorney General's Office</i>			
26313029	Law Reform Commission		4,700,000
<i>Ministry of Agro Industry, Food Production and Security</i>			
25110003	Mauritius Meat Authority		3,000,000
26313014	Farmers Service Corporation		6,000,000
26313018	Fishermen Welfare Fund		2,200,000
26313019	Food and Agricultural Research Council		43,000,000
26313028	Irrigation Authority		35,000,000
26313084	Small Planters Welfare Fund		2,000,000
26313086	Tea Board		2,250,000
26313109	FARC (crop protection/development)		1,000,000
26313110	Mauritius Society for Prevention of Cruelty to Animals (MSPCA)		750,000
26313110	Mauritius Society for the Protection against Cruelty to Animals		750,000

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26323028	Irrigation Authority - Capital		5,000,000
28211027	National Federation of Young Farmers' Club		2,250,000
28211029	Veterinary Council		205,000
28212002	Compensation to net fishermen		500,000
28213001	MSIRI (Mauritius Sugar Industry Research Institute)		200,000
28213002	MSIRI (Mauritius Herbarium)		115,000
28213003	MSIRI (La Revue Agricole et Sucriere de l'île Maurice)		12,500
28217001	Others - Insurance		50,000
28223004	Mauritius Meat Authority - Rehabilitation of Central Slaughter House		3,250,000
28225001	Accompanying Measures for the Sugar Sector - Derocking of Small Sugarcane Planters' Lands		72,000,000
<i>Ministry of Health and Quality of Life</i>			
26313037	Mauritius Institute of Health		4,300,000
26313051	National Agency for the Treatment and Rehabilitation of Substance Abuse		15,000,000
26313095	Trust Fund for Specialised Medical Care		65,000,000
26323095	Trust Fund for Specialised Medical Care - Capital Grant		500,000
27210008	Assistance to patients inoperable in Mauritius		20,000,000
28211003	Blood Donors' Organisation		250,000
28211007	Dental Council		350,000
28211009	Human Service Trust		622,500
28211014	Medical Council		660,000
28211016	NGOs for Anti-Smoking and Anti-Alcohol Campaign		250,000
28211017	Nursing Council		230,000
28211018	Prévention, Information et Lutte contre le SIDA (PILS)		750,000
28211034	Action Familiale		2,875,000
28211035	Mauritius Family Planning Association		1,425,000
28211036	Mauritius Mental Health Association		650,000
28211037	Mauritius Red Cross Society		100,000
28211038	Mauritius Heart Foundation		150,000
28211052	NGOs - HIV and AIDS Prevention		7,500,000
28211053	"Link to Life"		250,000
28211054	Dr Idriss Goomany Centre		500,000
28211055	Alzheimer Association		250,000

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<i>Ministry of Business, Enterprise and Cooperatives</i>			
26313008	Competition Commission		9,500,000
26313061	National Institute for Cooperative Entrepreneurship (NICE)		1,000,000
26313083	Small Enterprises and Handicraft Development Authority		15,000,000
28211030	Mauritius Co-operative Union		1,700,000
28211031	Mauritius Livestock Marketing Co-operative Federation		200,000
28211032	Mauritius Agricultural Marketing Co-operative Federation		180,000
28211033	Other Co-operative Societies		140,000
26210120	International Cooperative Alliance (ICA)		320,000
<i>Ministry of Information and Communication Technology</i>			
26313054	National Computer Board		24,550,000
26210	Current Grant to International Organizations		4,800,000
26210130	Contribution to African Telecommunications Union	305,000	
26210131	Contribution to International Telecommunications Union	2,280,000	
26210132	Contribution to Commonwealth Telecommunications Union	1,065,000	
26210133	Contribution to Universal Postal Union	1,150,000	
<i>Ministry of Labour, Industrial Relations and Employment</i>			
26313013	Export Processing Zone Labour Welfare Fund		2,000,000
26313092	Trade Union Trust Fund		1,500,000
<i>Ministry of Environment and National Development Unit</i>			
26312010	Control of Affixing of Posters		4,000,000
<i>Ministry of Youth and Sports</i>			
26313045	Mauritius Sports Council		10,500,000
26313068	National Youth Council		935,000
26313094	Trust Fund for Excellence in Sports		1,800,000
28211042	Youth Clubs		125,000
28212015	Allowances to High Level Athletes		1,800,000
28217001	Others - Insurance		396,000
28225005	Beach Soccer Mauritius		1,500,000