

**GOVERNMENT INVESTMENT
PROJECTS 2008-2009
&
INDICATIVE ESTIMATES**

1 JULY 2009 TO 31 DECEMBER 2009

&

1 JANUARY 2010 TO 31 DECEMBER 2010

TABLE OF CONTENTS

	Page
Summary of Government Investment Projects by Category of Assets	1
A - Building and Structures	2
B - Vehicles, Machinery, Equipment and Other Fixed Assets	24
C - Capital Grants	40
D - Capital Transfers	45
E Loans	47
F - Equity	49
G - Reserves	49
Items Transferred to Current	50

APPENDIX M
SUMMARY OF GOVERNMENT INVESTMENT PROJES BY CATEGORY OF ASSETS

CATEGORIES	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
A - BUILDING AND STRUCTURES	47,398,478	13,969,008	4,493,390	3,067,842	30,361,628	5,469,783	4,106,816	9,759,050
B - VEHICLES, MACHINERY, EQUIPMENT AND OTHER FIXED ASSETS	9,767,769	853,724	1,489,720	1,422,000	7,492,045	1,778,259	1,089,919	1,858,559
C - CAPITAL GRANTS	25,022,435	659,726	598,800	3,946,200	20,416,509	2,201,400	882,050	1,769,700
D - CAPITAL TRANSFERS	4,297,399	98,513	1,414,800	1,540,600	2,658,286	644,900	367,760	438,000
E - LOANS	1,537,500	0	455,600	291,700	1,245,800	494,500	173,000	205,500
F - EQUITY	6,830,000	416,111	375,600	1,483,570	4,930,319	75,000	75,000	150,000
G- RESERVES			42,400					
H- ITEMS TRANSFERRED TO CURRENT			1,179,690	1,004,850				
GRAND TOTAL	94,853,581	15,997,082	10,050,000	12,756,762	67,104,587	10,663,842	6,694,545	14,180,809

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	A - BUILDING AND STRUCTURES								
	OFFICE OF THE PRESIDENT								
001	Presidency Affairs								
	1 Upgrading of Quarters	3,500	0	1,500	0	3,500	3,000	300	0
	2 Upgrading of Administrative Block	5,000	0	0	0	5,000	1,500	1,000	1,500
	3 Cultural Corner	5,600	0	0	0	5,600	500	1,200	2,700
	TOTAL - OFFICE OF THE PRESIDENT	14,100	0	1,500	0	14,100	5,000	2,500	4,200
	THE JUDICIARY					0			
021	Administration of Justice								
	1 Construction of Bambous District Court	40,000	0	0	0	40,000	4,000	15,000	21,000
	2 Upgrading of Flacq District Court	28,000	0	12,500	3,000	25,000	25,000	0	0
	3 Upgrading of Moka District Court	25,000	0	0	0	25,000	0	10,000	15,000
	4 Upgrading of Other Courts	15,000	0	0	0	15,000	10,000	5,000	0
	TOTAL - THE JUDICIARY	108,000	0	12,500	3,000	105,000	39,000	30,000	36,000
	NATIONAL ASSEMBLY								
031	Parliamentary Affairs								
	Upgrading and Refurbishment of Government House	336,000	0	20,000	3,000	333,000	30,000	100,000	200,000
	TOTAL - NATIONAL ASSEMBLY	336,000	0	20,000	3,000	333,000	30,000	100,000	200,000
	PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS								
051	Public Service Affairs								
	Upgrading of Office Building	6,000	0	3,400	3,000	3,000	3,000	0	0
	TOTAL - PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS	6,000	0	3,400	3,000	3,000	3,000	0	0

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	PRIME MINISTER'S OFFICE								
201	Prime Minister's Office								
	1 Upgrading of International Conference Centre at Grand Bay	25,000	2,000	10,000	6,000	17,000	17,000	0	0
	2 Upgrading of Electrical Network at E.Anquetil Building-Air Conditioning System	100,000	1,700	70,000	15,000	83,300	80,000	0	0
	3 Renovation of Ceiling at Old Government House	4,000	0	3,860	1,860	2,140	2,000	0	0
	4 Fencing and Wire Netting at E.Anquetil Building	10,000	0	0	0	10,000	10,000	0	0
	5 New Boundary Wall at VIPSU, Vacoas	7,000	0	0	0	7,000	7,000	0	0
	6 Espace Culturelle et Artistique, Chateau Mon Plaisir	125,000	0	0	0	125,000	4,000	5,000	100,000
	TOTAL - PRIME MINISTER'S OFFICE	271,000	3,700	83,860	22,860	244,440	120,000	5,000	100,000
	POLICE FORCE								
261	Police Security and Management								
	1 Upgrading of Police Headquarters / Offices	24,000	0	6,000	6,000	18,000	5,000	4,500	7,000
	2 Upgrading of Quarters and Barracks	32,000	0	3,500	9,000	23,000	6,000	5,150	10,900
262	Community Safety and Security								
	<i>Construction/Extension of Police Stations</i>								
	1 Airport Police Station	10,500	10,000	500	0	500	0	0	0
	2 La Ferme Police Station	12,700	9,100	2,000	3,000	600	600	0	0
	3 Plaine Corail Police Station	34,600	7,400	24,000	25,400	1,800	1,800	0	0
	4 Camp Levieux Police Station	7,400	2,100	4,000	4,800	500	500	0	0
	5 Bel Ombre Police Station	9,800	2,100	7,000	7,200	500	500	0	0
	6 Extension of G/Bay Police Station	6,300	0	0	0	6,300	5,000	650	650
	7 Cent Gaulettes Police Station	12,400	0	0	0	12,400	6,000	2,000	2,200
	8 Trou d'Eau Douce Police Station	19,800	0	0	0	19,800	2,000	2,500	4,500
	9 Extension to St. Pierre Police Station	19,800	0	0	0	19,800	2,000	2,500	6,000
	10 Blue Bay Police Station	19,800	0	0	0	19,800	2,000	2,500	6,500
	11 Cité La Cure Police Station	19,800	0	0	0	19,800	2,000	2,000	5,500
	12 Bambous Police Station	12,400	0	0	0	12,400	0	5,200	6,200
	13 Miscellaneous	69,400	0	0	0	69,400	0	5,000	14,500

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<i>Construction of Regional Detention Centres</i>								
	Piton Detention Centre	37,000	0	500	500	36,500	1,000	2,500	5,000
	<i>Construction/Extension of District Headquarters</i>								
	1 Police Band Headquarters at Vacoas	46,300	3,500	20,000	15,000	27,800	15,000	1,000	1,000
	2 Flacq Divisional Headquarters	40,000	0	0	0	40,000	8,000	10,000	14,000
	3 Extension to Port Mathurin Divisional Headquarters	6,000	0	0	0	6,000	0	0	3,000
	<i>Improvement / Upgrading / Refurbishment</i>								
	1 Upgrading of Police Stations	25,000	0	5,500	5,400	19,600	10,600	2,650	4,950
	2 Upgrading of Police District Headquarters	15,000	0	0	0	15,000	3,000	1,500	2,000
263	Emergency Disaster Management and Surveillance								
	<i>Upgrading of Quarters and Barracks</i>								
	1 Upgrading of Warriors Retreat & other adjacent buildings	4,000	0	700	500	3,500	1,000	950	1,250
	2 Reroofing/Renovation of Married Quarters	12,000	0	1,000	1,500	10,500	500	250	950
	3 Upgrading of Ablution Blocks at Abercrombie	2,000	0	0	0	2,000	500	250	0
	4 Renovation of Mobile Wing Station	1,500	0	500	0	1,500	500	250	0
	5 Security Wall Phase II	5,000	0	600	500	4,500	1,000	500	1,000
	6 Upgrading of Bigara Complex	2,000	0	0	0	2,000	500	250	0
	7 Upgrading of Mechanical W/Shop	5,000	0	0	0	5,000	900	500	1,500
	8 Shelters for Plant and Vehicles	2,000	0	0	0	2,000	500	250	0
	9 Ex Regimental Museum	2,000	0	0	0	2,000	500	500	0
	10 Miscellaneous	4,000	0	0	0	4,000	0	0	2,700
	<i>Upgrading of Training Ground and Structures</i>								
	1 Upgrading Candos Range	1,000	0	100	100	900	100	50	100
	2 New Squash Court	1,500	0	0	0	1,500	500	250	500
	3 Resurfacing work	3,000	0	0	0	3,000	500	250	500

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<i>Construction of NCG Posts</i>								
	1 NCG Post at Poste La Fayette	19,800	0	1,800	3,000	16,800	7,000	3,100	3,100
	2 NCG Post at Agalega	6,000	0	0	0	6,000	2,000	0	0
	3 NCG Post at St. Brandon	9,600	0	0	0	9,600	0	1,000	1,500
	4 Miscellaneous	28,800	0	0	0	28,800	0	2,500	9,500
	<i>Upgrading of NCG Posts</i>								
	Upgrading of NCG Posts	15,000	0	1,200	0	15,000	1,200	2,000	3,000
	<i>Improvement/Upgrading/Refurbishment</i>								
	Renovation of Helicopter Hangar	1,750	0	500	500	1,250	500	250	500
	TOTAL - POLICE FORCE	605,950	34,200	79,400	82,400	489,350	88,700	62,750	120,000
	PRINTING								
271	Government Printing Services								
	Upgrading of Building	1,000	0	1,000	1,000	0	0	0	0
	TOTAL - PRINTING	1,000	0	1,000	1,000	0	0	0	0
	METEOROLOGICAL SERVICES								
281	Meteorological Services								
	Construction of Government Headquarters	5,000	0	2,000	0	5,000	2,000	1,000	2,000
	TOTAL - METEROLOGICAL SERVICES	5,000	0	2,000	0	5,000	2,000	1,000	2,000
	MAURITIUS PRISONS SERVICE								
292	Maintenance and Rehabilitation of Detainees								
	<i>Construction of Prisons</i>								
	New Melrose Prison	400,000	0	6,000	0	400,000	12,000	95,000	195,000

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<i>Upgrading of Prisons</i>								
	1 Beau Bassin Prison	58,900	31,000	4,500	4,500	23,400	13,000	1,000	6,900
	2 Phoenix Prison	40,500	20,000	3,000	3,000	17,500	12,700	1,150	2,150
	3 Other Prisons	47,000	18,000	2,500	4,500	24,500	10,300	1,600	3,200
	TOTAL - MAURITIUS PRISONS SERVICE	546,400	69,000	16,000	12,000	465,400	48,000	98,750	207,250
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT & SHIPPING								
322	Construction and Maintenance of Government Building and Other Assets								
	<i>Improvement/Renovation of Offices</i>								
	1 Upgrading of Office Buildings (Architect's Office at Phoenix)	22,000	0	8,500	3,000	19,000	17,700	980	0
	2 Boundary Wall - Phoenix Compound	1,000	0	0	0	1,000	1,000	0	0
	3 Construction of Quarters and Barracks	30,000	0	0	0	30,000	0	0	0
	4 Embellishment of Infrastructural Works	7,000	0	0	0	7,000	0	0	0
323	Construction and Maintenance of Roads and Bridges								
	<i>Construction of Roads</i>								
	1 South Eastern Highway Project	775,000	431,200	12,000	7,000	336,800	0	0	0
	2 T/Rouge - Verdun - Lot 1	1,550,000	18,600	109,000	9,000	1,522,400	200,000	416,400	492,800
	3 T/Rouge - Verdun - Lot 2	790,000	0	0	0	790,000	11,000	79,000	379,000
	4 Bus Lane along Motorway M1	250,000	0	45,000	0	250,000	0	64,000	121,000
	5 Upgrading of Riche Terre Rd B33	75,000	0	0	0	75,000	0	7,500	65,500
	6 Signalisation of Caudan Roundabout	69,000	8,000	48,000	0	61,000	0	0	0
	7 Access Road Reduit Triangle	335,000	1,600	80,000	50,000	283,400	160,000	85,000	6,400
	8 Resurfacing M2 T/Rouge to Pamplemousses	110,000	0	0	45,000	65,000	62,000	3,000	0
	9 Resurfacing M1 from Grewals to Caudan	60,000	0	0	0	60,000	0	6,000	54,000
	10 Ring Road - Dual Carriageway from Soreze to Guibies	950,000	0	0	0	950,000	87,000	64,000	179,500
	11 Provision of Transaction Advisory Services for Ring Road	45,000	0	0	0	45,000	45,000	0	0
	12 Upgrading of Q/Militaire Road B 6 (Phase 1)	150,000	5,400	0	0	144,600	24,000	49,000	71,600
	13 Phoenix Beau Songes Link Road	290,000	5,700	0	0	284,300	29,000	84,000	150,000
	14 Access Road to Tianli Industrial Development at Riche Terre	120,000	0	0	0	120,000	82,000	23,000	0
	15 Construction of at Link Road from Tianli Industrial Zone to Freeport Area (Study)	3,000	0	0	0	3,000	3,000	0	0
	16 Upgrading of B 28 - Ferney to Bel Air (Study)	7,000	0	0	0	7,000	7,000	0	0
	17 Upgrading of A7 from Providence to Central Flacq (Study)	5,000	0	0	0	5,000	5,000	0	0

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	Construction of Bridges								
	1 Maconde Bridge	190,000	1,400	107,000	55,000	133,600	126,000	7,600	0
	2 Pailles Junction Bridge	40,000	33,900	1,000	1,000	5,100	0	0	0
	3 Rehabilitation of Steel Bridges (Souillac, Tamarin, Riv des Galets)	20,000	0	0	4,000	16,000	15,500	500	0
	Improvement/Upgrading/Refurbishment								
	Upgrading of Roads	950,000	0	70,000	225,000	725,000	200,000	150,000	300,000
324	Land Transport Services								
	Upgrading of Office Buildings	4,800	229	700	700	3,871	1,000	1,000	1,500
	Construction								
	1 SSRN Hospital Traffic Centre	186,000	3,748	22,500	37,000	145,252	26,850	62,000	56,000
	2 Bus Stand at Redit	13,100	0	0	0	13,100	13,100	0	0
	3 Bus Terminal at Pointe aux Sables	10,000	0	0	0	10,000	10,000	0	0
	4 Construction of Road Safety Devices	83,000	3,516	8,200	6,435	73,049	18,700	16,000	37,950
	5 Construction of Bus Shelters and Stands (Sebastopol & others)	8,300	0	0	0	8,300	2,500	1,375	1,444
	6 Construction of Infrastructure for Posters	11,500	1,000	2,500	1,965	8,535	2,718	1,375	1,444
325	Maritime Services								
	Construction of Maritime Training Academy	31,000	21,800	11,000	5,000	4,200	3,460	0	0
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT & SHIPPING	7,191,700	536,093	525,400	450,100	6,205,507	1,153,528	1,121,730	1,918,138
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM, LEISURE & EXTERNAL COMMUNICATIONS								
342	Sustainable Tourism Industry								
	Dredging of Boat Passage	35,000	25,223	1,000	0	9,777	1,500	750	1,750

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	Construction of Touristic and Leisure Infrastructure								
	1 Coastal Walkway at Grand Baie	10,000	0	1,500	1,500	8,500	2,000	1,000	2,400
	2 Coastal Walkway at Trou D'Eau Douce	15,000	0	1,500	0	15,000	2,000	10,000	2,400
	3 Tourism Signage Programme	15,000	310	2,000	1,000	13,690	3,000	1,750	3,500
	4 Nature Trail at Chamarel	1,040	440	600	600	0	0	0	0
	Upgrading of Touristic and Leisure Infrastructure								
	Upgrading of Citadel	6,000	645	900	900	4,455	900	450	900
345	Civil Aviation and Port Development								
	Upgrading of Area Control Centre	3,500	0	0	0	3,500	0	600	2,900
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM, LEISURE & EXTERNAL COMMUNICATIONS	85,540	26,618	7,500	4,000	54,922	9,400	14,550	13,850
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT								
361	Policy and Strategy Development for Economic Growth and Social Progress								
	1 Upgrading of Office Buildings	10,000	0	0	0	10,000	8,500	0	0
	2 Obligations following Winding up of the Development Works Corporation	230,000	199,556	0	6,262	24,182	0	0	0
362	Public Financial Management								
	New Customs Complex	400,000	85,252	180,000	150,000	164,748	100,000	10,000	0
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	640,000	284,808	180,000	156,262	198,930	108,500	10,000	0

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	MINISTRY OF FOREIGN AFFAIRS, INTERNATIONAL TRADE & COOPERATION								
382	Foreign Relations								
	Acquisition of Chanceries	285,000	0	0	0	285,000	0	0	0
	<i>Renovation of Buildings (Overseas Missions)</i>								
	1 New Delhi	7,000	0	0	0	7,000	4,000	0	0
	2 London	10,000	0	4,000	0	10,000	3,500	3,500	1,500
	3 Pretoria	300	0	300	300	0	0	0	0
	4 Paris	3,400	0	3,400	3,400	0	0	0	0
	5 Renovation Works to Government-Owned Buildings	20,050	0	4,300	4,000	16,050	0	2,750	13,000
	TOTAL - MINISTRY OF FOREIGN AFFAIRS, INTERNATIONAL TRADE & COOPERATION	325,750	0	12,000	7,700	318,050	7,500	6,250	14,500
	MINISTRY OF ENVIRONMENT & NATIONAL DEVELOPMENT UNIT								
403	Uplifting and Embellishment of the Physical Environment								
	<i>Improvement/Upgrading/Refurbishment</i>								
	1 Store Infrastructure at Ebene, Bois Marchand and others	2,000	0	500	0	2,000	500	250	500
	2 Landscaping, Embellishment and Upgrading Works in Schools and Socio-Cultural Organisations	170,000	10,000	14,300	30,000	130,000	26,300	20,150	40,300
404	Community-Based Infrastructures, Amenities and Capacity Building								
	<i>Construction</i>								
	1 Office Buildings	100,000	46,400	17,200	2,000	51,600	17,200	8,600	17,200
	2 Social Infrastructure (NRPT Proceeds)	60,000	0	60,000	5,000	55,000	0	0	0
	3 Community Centres/Social Halls	350,000	245,100	32,300	10,000	94,900	30,300	16,150	32,300
	4 Roads	550,000	454,000	20,000	30,000	66,000	22,000	11,000	22,000
	5 Sports and Leisure Infrastructure	450,000	217,400	81,200	8,000	224,600	68,200	39,100	78,200
	6 Landscaping Works	200,700	109,200	38,600	3,000	88,500	30,600	19,300	38,600
	7 Road Safety Device	10,000	6,400	1,100	300	3,300	1,100	550	1,100
	8 Bus Shelter and Stands	50,000	41,900	2,700	0	8,100	2,700	1,350	2,700
	9 Children Playgrounds	25,000	10,100	4,700	0	14,900	4,700	2,350	4,700
	10 Cemeteries/Cremation Ground	75,000	40,000	10,500	5,000	30,000	10,000	5,000	10,000

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	Improvement/Upgrading/Refurbishment								
	1 Road Improvement and Upgrading	3,140,000	2,735,451	59,500	120,000	284,549	88,000	52,450	112,400
	2 Upgrading of Sports Infrastructure	100,000	56,000	10,000	4,000	40,000	10,000	7,500	15,000
	3 Renovation of Cemeteries/Cremation Ground	100,000	41,300	18,000	5,000	53,700	13,900	9,950	19,900
	4 Upgrading of Office Building	20,000	9,102	2,000	500	10,398	2,000	1,000	2,000
405	Land Drainage								
	Land Drainage	1,500,000	378,323	150,000	50,000	1,071,677	200,000	100,000	225,000
	TOTAL - MINISTRY OF ENVIRONMENT & NATIONAL DEVELOPMENT UNIT	6,902,700	4,400,676	522,600	272,800	2,229,224	527,500	294,700	621,900
	MINISTRY OF EDUCATION & HUMAN RESOURCES								
423	Primary Education								
	Construction of Schools								
	1 Pont Lardier GS	40,000	0	0	0	40,000	1,000	12,500	14,000
	2 Bois Marchand GS	40,000	0	0	0	40,000	1,000	12,500	14,000
	3 Bambous GS (Ph II)	21,469	0	8,469	18,469	3,000	3,000	0	0
	4 Others	160,000	0	0	0	160,000	0	1,000	52,000
	Upgrading of Schools								
	1 Vallee des Prêtres GS	11,000	0	8,878	8,878	2,122	1,500	0	0
	2 Jean Lebrun GS	21,820	0	0	4,132	17,688	15,000	1,333	1,333
	3 O. Beaugeard GS	45,000	0	10,000	0	45,000	8,500	10,500	15,000
	4 M. Kishnah GS	12,440	0	1,000	1,000	11,440	9,000	500	1,000
	5 Roche Terre GS	11,500	0	5,000	0	11,500	10,000	500	500
	6 R. Moossun GS	12,000	0	5,000	0	12,000	10,000	750	500
	7 P. Ayrga GS	19,600	0	1,000	1,000	18,600	16,000	750	600
	8 E. Anquetil GS	6,300	0	400	400	5,900	5,500	0	0
	9 Others	252,632	22,127	49,509	55,123	175,382	4,500	0	0

APPENDIX M
GOVERNMENT INVESTMENT PROJECTS

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	Extension								
	1 Pandit Sahadeo GS	3,000	0	1,500	500	2,500	1,000	600	600
	2 D. Hurry GS	3,900	0	1,500	500	3,400	1,000	1,200	1,200
	3 Calebasses GS	2,500	0	400	400	2,100	1,000	400	400
	4 Morc Raffray GS	2,500	0	0	0	2,500	1,000	600	600
	5 R. Rivet GS	3,000	0	0	0	3,000	1,000	800	800
	6 B. Verdiere GS	3,000	0	0	0	3,000	1,000	800	800
	7 Vuillemin GS	3,000	0	0	0	3,000	1,000	800	800
	8 R. Roy GS	3,000	0	0	0	3,000	1,000	800	800
	9 Lady P. K. Boolell GS	3,000	0	0	0	3,000	1,000	800	800
	10 Petit Verger GS	3,000	0	0	0	3,000	1,000	800	800
	11 P. Soobrayen GS	3,000	0	0	0	3,000	1,000	800	800
	12 Rose Belle North GS	3,000	0	0	0	3,000	1,000	800	800
	13 S. Torul GS	3,000	0	0	0	3,000	1,000	800	800
	14 Others	9,500	0	0	0	9,500	4,000	2,200	2,200
	Toilets								
	1 Vale, Calebasses, Cottage	9,625	2,601	5,897	5,897	1,127	500	0	0
	2 Riv. des Anguilles GS	3,497	327	2,502	2,502	668	200	0	0
	3 H. Chooroomoney GS	5,616	1,008	3,581	3,581	1,027	300	0	0
	4 Henrietta GS	3,480	0	2,561	2,561	919	200	0	0
	5 D. Hurry GS	4,000	0	2,000	0	4,000	2,000	750	750
	6 V. Rene GS	4,000	0	2,000	0	4,000	2,000	750	750
	7 Vallee des Pretre GS	4,000	0	2,000	0	4,000	2,000	750	750
	8 R. Gujadhur GS	4,000	0	2,000	0	4,000	2,000	750	750
	9 R. Roy GS	3,230	0	883	0	3,230	1,500	500	500
	10 Curepipe Road GS	4,000	0	2,000	0	4,000	2,000	750	750
	11 Palma GS	4,000	0	2,000	0	4,000	2,000	750	750
	12 Lady S. Ramgoolam GS	4,000	0	2,000	0	4,000	2,000	750	750
	13 Bambous GS	4,000	0	2,000	0	4,000	2,000	750	750
	14 Grand Bois GS	4,000	0	2,000	0	4,000	2,000	750	750
	15 E. Anquetil GS	4,000	0	2,000	0	4,000	2,500	500	500
	16 Roche Terre GS	4,000	0	2,000	0	4,000	1,000	1,250	1,250
	17 Serge Coutet GS	4,000	0	1,000	0	4,000	1,000	1,250	1,250
	18 D. Sewraz GS	4,000	0	0	0	4,000	1,000	1,250	1,250
	19 Lady PK Boolell GS	3,000	0	0	0	3,000	1,000	750	750
	20 Others	54,292	0	2,000	12,000	42,292	17,800	11,818	11,821

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
424	Secondary Education								
	<i>Construction of Schools</i>								
	1 Ebène I (B) - Phase IV A & IV B	79,880	0	40,233	40,233	39,647	30,000	0	0
	2 Goodlands SSS	45,500	0	34,176	34,176	11,324	8,000	0	0
	3 Vacoas SSS - Phase III	116,855	0	45,187	45,187	71,668	57,500	0	0
	4 Quatre Bornes SSS - (Phase II & Ph III)	240,000	0	0	0	240,000	60,000	35,200	75,000
	5 Goodlands SSS (Phase II)	105,000	0	0	0	105,000	23,000	30,000	15,000
	6 MGSS Solferino (Ph III)	28,700	0	0	0	28,700	22,000	1,500	2,000
	7 MGSS Flacq (Ph II & III)	40,300	0	0	0	40,300	28,000	4,000	3,000
	8 MGSS Moka (Ph IV)	35,000	0	0	0	35,000	25,000	2,000	4,000
	9 Pamplemousses SS (Ph II)	70,000	0	0	0	70,000	30,000	15,000	5,000
	10 Colline Monneron SSS - (Ph III)	30,400	0	0	0	30,400	20,000	2,500	5,000
	11 Floreal SSS (Ph II)	50,000	0	0	0	50,000	15,000	12,500	5,000
	12 Forest Side SSS (Extension)	27,600	0	0	0	27,600	20,000	2,000	3,000
	13 Rabindranath Tagore Institute	200,000	176,796	15,000	0	23,204	15,000	2,000	1,000
	14 Others	1,796,670	152,872	300,404	204,708	1,439,090	96,500	173,900	472,000
	<i>Upgrading of Schools</i>								
	1 Dr Maurice Curé SSS (Phase II)	43,000	0	10,000	10,000	33,000	21,000	4,800	2,000
	2 Swami Vivekananda SSS	67,000	0	34,143	34,143	32,857	24,000	1,920	2,500
	3 Dr R. Chaperon SSS	45,000	0	0	0	45,000	24,000	7,200	5,000
	4 Others	143,352	15,808	40,857	29,495	98,049	21,000	14,880	30,500
	Technical and Vocational Education								
	Conversion of Ex BAT Building into a High Level Training Centre	50,247	0	0	0	50,247	30,000	10,000	10,247
	TOTAL - MINISTRY OF EDUCATION & HUMAN RESOURCES	4,051,405	371,539	653,080	514,885	3,164,981	717,000	396,000	775,451
	MINISTRY OF PUBLIC UTILITIES								
442	Energy Services								
	Electricity Supply i.r.o Government Projects	80,000	15,303	8,000	2,000	62,697	3,000	1,500	3,000

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
443	Water Resources								
	<i>Construction</i>								
	1 Bagatelle Dam (Detailed Design)	800,000	17,009	30,000	1,000	781,991	37,500	16,500	279,000
	2 Drilling of Boreholes	100,000	35,480	7,500	0	64,520	6,000	3,000	6,000
	3 Flow Measuring Structures	100,000	30,319	10,000	2,800	66,881	12,000	2,500	6,500
	<i>Improvement/Upgrading/Refurbishment</i>								
	1 Upgrading of Dams	500,000	221,074	2,750	1,000	277,926	3,500	41,500	95,750
	2 Upgrading of Feeder Canals	260,000	205,058	0	0	54,942	13,000	6,500	13,000
	3 Upgrading of Boreholes	12,500	0	12,500	4,500	8,000	0	0	0
	4 Upgrading of Flow Measuring Structures	100,000	80,162	0	0	19,838	2,000	1,000	2,000
444	Sanitation								
	<i>Construction of Wastewater Infrastructure</i>								
	1 Existing Sewered Areas	850,000	217,125	76,250	15,000	617,875	95,650	108,500	169,800
	2 Plaines Wilhems Sewerage Project-Stage 1	6,500,000	966,496	1,027,580	680,000	4,853,504	1,030,800	678,775	1,357,475
	3 House Service Connections	500,000	117,454	94,000	45,000	337,546	67,900	35,100	70,200
	4 Grand Baie Sewerage Project	1,400,000	1,219,943	13,000	24,000	156,057	5,300	2,950	32,200
	5 Infrastructure Rehabilitation in CHA Estates	1,300,000	847,863	65,000	86,000	366,137	48,200	35,100	88,350
	6 Baie du Tombeau Sewerage Project	1,560,000	814,367	162,000	160,000	585,633	249,600	58,300	66,850
	7 Environment Sewerage and Sanitation Project	2,200,000	2,047,289	53,000	75,000	77,711	4,300	0	0
	8 Pailles Guibies	500,000	0	0	0	500,000	0	0	0
	<i>Improvement/Upgrading/Refurbishment</i>								
	Plaines Wilhems Sewerage Project-Stage 1	50,000	0	0	0	50,000	11,500	5,750	11,500
	TOTAL - MINISTRY OF PUBLIC UTILITIES	16,812,500	6,834,942	1,561,580	1,096,300	8,881,258	1,590,250	996,975	2,201,625
	MINISTRY OF LOCAL GOVERNMENT								
463	Solid Waste Management, Landscaping and Provision of Amenities								
	<i>Construction of Solid Waste Disposal Facilities/ Stations</i>								
	1 Construction of Cell 6 at Mare Chicose Landfill Site	1,000,000	508,839	149,000	105,000	386,161	139,000	32,400	110,100
	2 Construction of La Laura Transfer Station	58,000	31,555	9,000	9,000	17,445	9,000	3,500	3,500
	3 Construction of Hazardous Waste Facility at la Chaumiere	80,000	0	43,000	0	80,000	0	3,150	10,500

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<i>Other Structures</i>								
	Infrastructural Works for the Relocation of Mare Chicose Inhabitants	32,000	0	30,000	5,000	27,000	25,000	0	0
	<i>Upgrading of Solid Waste Disposal Facilities/ Stations</i>								
	1 Upgrading of La Brasserie Transfer Station	76,000	0	5,000	5,000	71,000	69,000	0	0
	2 Other Transfer Stations	124,000	21,367	0	0	102,633	0	1,500	12,500
464	Fire Fighting and Rescue, and Fire Prevention								
	<i>Construction of Fire Stations</i>								
	1 New Flacq Fire Station	50,000	25,400	20,000	0	24,600	24,000	300	300
	2 Tamarin Fire Station	33,000	0	10,000	0	33,000	24,000	4,500	4,500
	3 St Aubin Fire Station	1,700	700	1,000	0	1,000	1,000	0	0
	4 Other Fire Stations	32,500	0	0	0	32,500	0	7,500	16,250
	<i>Upgrading of Office Buildings</i>								
	Improvements, Renewals and Minor Projects	10,000	3,000	4,500	4,500	2,500	2,000	250	250
	TOTAL - MINISTRY OF LOCAL GOVERNMENT	1,497,200	590,861	271,500	128,500	777,839	293,000	53,100	157,900
	MINISTRY OF AGRO INDUSTRY & FISHERIES								
482	Competitiveness of the Sugar Cane Sector								
	<i>Rehabilitation of Sugar Camps</i>								
	Site infrastructure for rehabilitation of sugar camps	62,500	0	0	0	62,500	25,000	12,500	25,000
483	Development of Non Sugar (Crop) Sector								
	<i>Upgrading, Improvement of Agricultural Stations</i>								
	1 Construction of Office Buildings	1,850	0	0	0	1,850	500	250	1,100
	2 Improvement and Extension of Office Buildings & Quarters	1,450	0	0	0	1,450	500	250	700
	3 Improvements/Resurfacing of Roads	1,500	0	0	0	1,500	500	250	500
	4 Fencing Works	3,000	0	0	0	3,000	600	300	600

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
484	Livestock Production and Development								
	1 Construction of Animal Surgery and Treatment Room	1,100	0	0	0	1,100	400	200	500
	2 Renovation of Office Building - Livestock Feed Factory Richelieu	2,500	0	0	1,500	1,000	300	150	550
	3 Upgrading of Animal Health Laboratory	3,000	0	3,000	0	3,000	450	225	550
	4 Renovation of Veterinary Services Division - Farm Building	1,000	0	0	0	1,000	350	175	400
486	On-Land Biodiversity Conservation								
	Construction of Site Infrastructure at Petrin	7,000	0	2,000	2,000	5,000	2,000	1,000	2,000
487	Fisheries Development								
	1 Construction of Fish Auction Market	25,000	0	15,000	0	25,000	14,000	5,000	5,000
	2 Upgrading of Laboratory (fish toxicity lab)	3,000	0	333	0	3,000	367	167	334
	3 Construction of Marine Park Centre at Balaclava	15,000	10,502	3,000	0	4,498	0	1,000	2,500
	4 Upgrading of Laboratories	2,800	0	667	0	2,800	733	334	667
	5 Upgrading works at Albion Fisheries Research Centre	1,500	0	1,500	500	1,000	0	0	0
	6 Fish Landing Station at Roche Bois	150	0	0	0	150	150	0	0
	7 Fish Landing Station at Bain des Dames	150	0	0	0	150	150	0	0
	8 Fish Landing Sites (Pilot Project)	100,000	0	0	0	100,000	0	0	0
	9 Fisheries Post at Trou aux Biches & Retaining Walls at Bambous Virieux	20,000	10,542	4,900	1,500	7,958	4,800	0	0
	10 Water Tower at Albion Fisheries Research Centre	1,300	0	1,200	1,100	200	100	0	0
	11 Slipway/Jetty	20,000	15,000	1,820	1,820	3,180	270	0	2,000
	12 Dredging of Boat Passages	6,000	200	4,000	4,000	1,800	130	0	1,500
	TOTAL - MINISTRY OF AGRO INDUSTRY & FISHERIES	279,800	36,244	37,420	12,420	231,136	51,300	21,801	43,901
	MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND SENIOR CITIZENS WELFARE & REFORM INSTITUTIONS								
502	Social Protection								
	<i>Improvement/Upgrading/Refurbishment</i>								
	1 Upgrading of Social Security Buildings	5,000	0	300	500	4,500	1,500	750	1,500
	2 Upgrading of Disability Centre	2,000	0	300	1,300	700	400	100	200

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GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
504	Probation and Social Rehabilitation								
	1 Construction of a Probation Home for Girls	13,200	0	3,000	0	13,200	0	4,400	6,600
	2 Upgrading of Probation Offices	2,600	0	2,000	2,000	600	200	100	200
	3 Upgrading of Youth Rehabilitation Centre	5,400	0	900	900	4,500	1,500	750	1,500
505	Social Welfare								
	1 Upgrading of Bois Savon Residence	600	0	200	200	400	200	100	100
	2 Upgrading of Social Welfare Centres	7,100	0	1,500	3,300	3,800	1,500	750	1,500
	3 Construction of Recreational Centre at Belle Mare	93,500	0	8,000	500	93,000	40,000	21,750	22,750
	4 Upgrading of Recreational Centre at Pointe aux Sables	3,700	0	1,000	1,000	2,700	900	450	900
	TOTAL - MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND SENIOR CITIZENS WELFARE & REFORM INSTITUTIONS	133,100	0	17,200	9,700	123,400	46,200	29,150	35,250
	MINISTRY OF WOMEN'S RIGHTS, CHILD DEVELOPMENT, FAMILY WELFARE & CONSUMER PROTECTION								
522	Women Empowerment and Gender Mainstreaming								
	1 Women Empowerment Centre at Triolet	11,500	0	8,000	7,700	3,800	2,000	1,000	500
	2 Notre Dame Women Centre	6,400	0	5,000	0	6,400	1,000	200	200
	3 Women Empowerment Centre at Plaine Verte	12,000	0	0	0	12,000	1,000	3,000	6,000
523	Child Protection, Welfare and Development								
	1 Residential Drop-in Centre	16,600	0	2,000	2,000	14,600	3,000	4,000	7,000
	2 Shelter for Children at Bambous	49,000	0	2,000	2,000	47,000	10,000	10,000	20,000
	3 Up-grading of Creativity Centre at Mahebourg	3,000	0	0	0	3,000	2,000	500	500
	TOTAL - MINISTRY OF WOMEN'S RIGHTS, CHILD DEVELOPMENT, FAMILY WELFARE & CONSUMER PROTECTION	98,500	0	17,000	11,700	86,800	19,000	18,700	34,200

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF LABOUR, INDUSTRIAL RELATIONS & EMPLOYMENT								
542	Labour and Employment Relations Management								
	1 Labour Office at Curepipe	12,000	80	5,500	0	11,920	9,000	920	0
	2 Labour Office at Rose Belle	10,500	0	0	0	10,500	0	0	4,000
	TOTAL - MINISTRY OF LABOUR, INDUSTRIAL RELATIONS & EMPLOYMENT	22,500	80	5,500	0	22,420	9,000	920	4,000
	ATTORNEY-GENERAL'S OFFICE, MINISTRY OF JUSTICE & HUMAN RIGHTS								
564	Human Rights Awareness								
	1 Upgrading of Human Rights Division	8,000	0	5,000	5,000	3,000	3,000	0	0
	2 Upgrading of Building	5,000	0	0	0	5,000	3,000	2,000	0
	TOTAL - ATTORNEY-GENERAL'S OFFICE, MINISTRY OF JUSTICE & HUMAN RIGHTS	13,000	0	5,000	5,000	8,000	6,000	2,000	0
	MINISTRY OF HEALTH AND QUALITY OF LIFE								
581	Health Policy and Management								
	<i>Construction of Office Building</i>								
	Transport Division	38,400	0	5,000	0	38,400	1,000	875	2,425
	<i>Upgrading of Building</i>								
	Upgrading of Central Supplies Division	5,100	2,490	2,600	2,600	10	0	0	0

**APPENDIX M
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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
582	Curative Services								
	Construction of Hospitals								
	1 Extension to S. Bharati Eye Hospital	120,000	0	1,000	0	120,000	10,000	17,000	39,500
	2 Cardiac Unit - J. Nehru Hospital	10,380	140	200	0	10,240	0	0	1,150
	3 Accident & Emergency Dept. - SSRN Hospital	50,000	0	1,000	0	50,000	10,000	8,750	17,750
	4 New Jeetoo Hospital	1,402,078	0	30,000	5,100	1,396,978	115,000	181,000	396,000
	5 New Blocks at Flacq Hospital	117,505	230	31,170	9,885	107,390	21,290	18,000	37,175
	6 Cardiac Unit - Victoria Hospital	25,440	12,580	6,200	4,540	8,320	3,415	1,400	1,400
	7 New Central OPD - Victoria Hospital	221,000	157,559	10,340	18,410	45,031	6,745	0	0
	8 Neuro & Spinal BK - Victoria Hospital	88,110	0	450	0	88,110	8,780	11,580	21,130
	9 New Souillac Hospital	242,430	223,630	14,000	2,800	16,000	13,000	1,000	2,000
	10 New Psychiatric Hospital	315,000	274,870	18,000	10,475	29,655	16,000	1,500	3,000
	Construction of Medi-Clinic								
	New Medi-clinic at Plaine Verte	32,600	0	1,000	3,300	29,300	13,000	4,775	5,575
	Upgrading/Renovation of Hospitals								
	SSRN Hospital								
	1 Lift & Lift Shaft at Poudre d' Or Hospital	6,000	0	2,300	0	6,000	3,000	1,350	1,500
	2 Improvement of Wastewater Infrastructure	29,460	290	5,300	0	29,170	4,300	4,550	10,925
	3 Upgrading of Water Reticulations	16,450		7,000	0	16,450	5,000	4,000	5,225
	4 Renovation of Public Toilets	2,156	526	1,600	980	650	650	0	0
	5 Upgrading of Electrical & Mechanical Wks	26,300	0	7,000	2,600	23,700	8,500	5,200	7,600
	6 Renovation of Wards 1-3 & Nurse's Mess	3,800	0	0	2,750	1,050	1,050	0	0
	7 Renovation of Wards 0 - 3, 1-4, 2- 4	4,600	0	0	3,100	1,500	1,500	0	0
	Dr. A. G. Jeetoo Hospital								
	1 Upgrading of Electrical Installation	1,500	0	0	250	1,250	685	500	0
	2 Air conditioning Works at S.Bharati Eye H.	4,000	0	3,150	0	4,000	2,400	750	750

APPENDIX M
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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	Flacq Hospital								
	1 Extension of Laboratory	6,600	0	3,600	0	6,600	2,900	1,650	1,800
	2 Conversion of Labour Ward into ICU	3,740	460	2,030	2,360	920	920	0	0
	3 Upgrading of two bed lifts	1,570	0	0	880	690	690	0	0
	4 Upgrading of water reticulations	15,750	0	5,000	0	15,750	4,700	4,350	5,525
	5 Upgrading of waste water treatment plant	15,000	0	5,000	1,500	13,500	4,500	2,500	4,500
	Jawaharlall Nehru Hospital								
	Installation of Incinerators	700	0	700	0	700	400	150	150
	Victoria Hospital								
	1 Accommodation to Blood Bank Dept.	1,420	488	740	450	482	400	0	0
	2 Covered passage & Lift Shaft at ENT	3,260	2,940	150	160	160	160	0	0
	3 Bed Lift for ENT Hospital	1,140	650	230	285	205	200	0	0
	4 Upgrading of Water Reticulations - ENT	5,040	0	2,400	0	5,040	2,700	1,170	1,170
	5 Upgrading of Water Reticulations - Victoria Hospital	17,650	0	7,000	1,650	16,000	6,000	3,200	4,500
	6 Renovation Works to Ward 9 & Theatre	5,400	0	2,850	1,100	4,300	3,200	550	550
	7 Extension to Dialysis Unit	11,800	0	1,000	0	11,800	2,300	2,600	4,750
	Brown Sequard Hospital								
	1 Removal of Asbestos Roof	2,700	0	1,850	0	2,700	800	350	938
	2 Renovation Works to Ward 3	2,648	0	0	600	2,048	2,000	0	0
	3 Upgrading of water reticulations	15,350	0	5,000	0	15,350	4,000	3,500	5,675
	4 Covered passage to link old BSH to NPH.	3,000	0	800	0	3,000	2,400	300	300
	5 New covered Passage for Wards	7,337	0	1,250	0	7,337	3,400	1,850	2,087
	6 Completed Renovation works- Hospitals	26,000	0	27,620	20,460	5,540	0	0	0
583	Primary Health Care and Public Health								
	Construction of Community Health Centres (CHC)								
	1 New Building for Pandit Sahadeo CHC	7,900	0	3,500	1,600	6,300	2,800	1,550	1,750
	2 New CHC at Club Road, Vacoas	25,000	0	500	1,800	23,200	5,500	3,150	8,725

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<i>Upgrading of Community Health Centres</i>								
	1 Extension of Dr. Mahler CHC	5,028	3	2,980	505	4,520	3,320	600	600
	2 Extension of Curepipe CHC	2,190	0	870	190	2,000	1,600	200	200
	3 Extension of Roche Bois CHC	2,000	0	500	0	2,000	500	700	750
	4 Rehabilitation Wks of CHC/Jeetoo Hospital Reg.	5,500	0	2,000	400	5,100	2,000	1,000	1,550
	5 Rehabilitation Wks of CHC/Vic. Hospital Reg.	7,750	0	2,600	2,000	5,750	2,500	750	1,625
	<i>Upgrading of Area Health Centres (AHC)</i>								
	1 Extension of waiting room at Goodlands AHC	2,450	0	950	0	2,450	1,500	475	475
	2 Extension of Tyack AHC	5,000	0	2,300	0	5,000	1,000	750	2,000
	3 Rehabilitation Works of AHC/Vic. J.N. H. Reg.	12,000	0	4,000	1,800	10,200	3,280	1,825	3,325
	4 Other Upgrading Works	3,536	885	2,800	1,035	1,616	0	0	0
	<i>Upgrading of Office Building</i>								
	Upgrading of Health Offices	510	210	300	140	160	0	0	0
	<i>Upgrading of Laboratories</i>								
	1 Cold Room at Central lab	620	0	140	530	90	90	0	0
	2 Cytology Screening Unit at Central Lab	770	540	80	150	80	80	0	0
585	Prevention and Control of Non Communicable Diseases								
	<i>Construction of Office Building</i>								
	National Non Communicable Diseases Institute	350,000	0	500	0	350,000	500	500	1,000
	TOTAL - MINISTRY OF HEALTH AND QUALITY OF LIFE	3,338,668	678,491	238,550	106,385	2,553,792	311,655	295,900	607,050
	MINISTRY OF INDUSTRY, SMALL & MEDIUM ENTERPRISES, COMMERCE & COOPERATIVES								
603	Trade Development								
	Construction of Shelter and Gantry	3,600	0	0	0	3,600	3,600	0	0

**APPENDIX M
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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
604	Promotion and Development of Cooperatives								
	1 Upgrading of Maison des Eleveurs/Maison des Pecheurs	3,500	0	1,000	1,000	2,500	1,000	500	1,000
	2 Upgrading of Roads	3,500	0	1,000	1,000	2,500	1,000	500	1,000
	TOTAL - MINISTRY OF INDUSTRY, SMALL & MEDIUM ENTERPRISES, COMMERCE & COOPERATIVES	10,600	0	2,000	2,000	8,600	5,600	1,000	2,000
	MINISTRY OF ARTS AND CULTURE								
622	Promotion of Arts and Culture								
	<i>Upgrading of Cultural Buildings</i>								
	1 Renovation of Old Prisons	1,000	0	1,000	0	1,000	0	0	0
	2 Centre de Formation Artistique Paillote	10,000	1,600	400	400	8,000	1,000	400	800
	3 Centre de Formation Artistique Plaine des Papayes	10,000	0	100	100	9,900	1,200	500	1,000
	4 Batterie de L'Harmonie	8,006	4,206	700	0	3,800	2,000	600	1,200
	5 Centre de Lecture et d'Animation Culturelle	12,000	200	600	300	11,500	1,800	500	1,000
	<i>Improvement/Renovation of Theatres</i>								
	1 Serge Constantin Theatre	40,000	34,275	700	700	5,025	1,500	900	1,800
	2 Pointe Canon theatre	35,000	18,988	100	100	15,912	500	350	700
	<i>Construction</i>								
	Erection of Sir Satcam Boolell Monument	3,000	0	0	0	3,000	3,000	0	0
	TOTAL - MINISTRY OF ARTS AND CULTURE	119,006	59,269	3,600	1,600	58,137	11,000	3,250	6,500

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF HOUSING & LANDS								
642	Social Housing Development								
	Rehabilitation of Infrastructure of NHDC Estates	140,000	0	125,600	126,000	14,000	1,000	3,000	3,000
	TOTAL - MINISTRY OF HOUSING & LANDS	140,000	0	125,600	126,000	14,000	1,000	3,000	3,000
	MINISTRY OF YOUTH & SPORTS								
682	Promotion and Development of Sports								
	<i>Construction of Sports Infrastructure</i>								
	1 Reconstruction of St. Francois Xavier Stadium	77,350	2,185	10,000	10,000	65,165	28,600	20,030	16,535
	2 Mare D'Albert Swimming Pool	41,900	32,550	2,830	7,300	2,050	2,000	0	0
	3 Rohit Boolakee Stadium	3,565	0	1,170	0	3,565	0	0	1,000
	4 Malherbes Sports Complex	9,752	7,752	1,700	1,530	470	300	0	0
	5 Bon Accueil Sports Complex	4,600	0	600	0	4,600	0	500	1,000
	<i>Upgrading of Sports Infrastructure</i>								
	1 Anjalay Stadium (Sewerage and Floodlights)	44,170	0	800	2,000	42,170	17,500	10,235	12,300
	2 New George V Stadium (Lighting & Rehabilitation of Play Field)	16,100	0	6,900	6,000	10,100	8,500	1,500	0
	3 Grand Bay Football Ground	5,250	0	1,000	2,000	3,250	2,500	100	0
	4 Petit Raffray Football Ground	7,500	0	750	0	7,500	0	0	2,000
	5 Quartier Militaire Stadium	5,000	0	0	0	5,000	1,000	1,000	1,500
	6 Auguste Vollaie Stadium	6,735	0	100	100	6,635	110	25	0
	7 Maryse Justin Stadium	7,000	0	400	500	6,500	0	0	1,000
	8 Rose Belle Stadium	15,000	0	0	0	15,000	0	0	1,500
	9 Harry Latour Stadium	34,000	0	0	0	34,000	0	0	3,000
	10 Upgrading of Le Pavillon Swimming Pool	5,000	0	0	0	5,000	0	0	1,000
	11 Lighting & Upgrading of Football Grounds	10,000	0	2,750	2,000	8,000	1,240	250	1,000
	12 Upgrading and Lighting works to Sports Complexes	10,000	0	1,000	1,000	9,000	500	250	500

**APPENDIX M
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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
683	Youth Services								
	<i>Construction of Youth Centres</i>								
	1 Anse La Raie Youth Training Centre	10,000	0	2,200	0	10,000	1,000	1,000	2,000
	2 Youth Centre at Harris St P-Louis with Sports Facilities	7,400	0	1,000	0	7,400	1,500	2,100	2,500
	3 Flic en Flac Youth Centre - Construction of Recreational Centre in Phases	6,000	0	2,000	0	6,000	0	0	1,000
	4 Bel Ombre Recreational Centre - Provision of Fencing and Basic Amenities	2,500	0	1,000	0	2,500	0	0	1,000
	<i>Upgrading of Youth Centres</i>								
	1 Anse La Raie Youth Training Centre - Fencing Works	1,800	0	500	1,700	100	90	0	0
	2 Mahebourg Youth Centre	1,000	0	500	0	1,000	700	300	0
	3 Flic en Flac Youth Centre - Upgrading of kiosks	837	0	600	700	137	85	0	0
	4 Rivière du Rempart Youth Centre - Fencing Works	400	0	400	400	0	0	0	0
	5 Helvetia Youth Centre - Fencing Works	200	0	0	0	200	200	0	0
	6 Upgrading of other Youth Centres	10,000	0	0	0	10,000	825	500	1,500
	TOTAL - MINISTRY OF YOUTH & SPORTS	343,059	42,487	38,200	35,230	265,342	66,650	37,790	50,335
	CENTRALISED OPERATIONS OF GOVERNMENT								
952	Centrally Managed Initiatives of Government								
	1 New City at Highlands Project	750,000	0	25,000	0	750,000	100,000	150,000	500,000
	2 Land Based Oceanic Industry Project	250,000	0	25,000	0	250,000	100,000	50,000	100,000
	3 Implementation of New 10-year Infrastructure Plan	2,500,000	0	0	0	2,500,000	0	300,000	2,000,000
	TOTAL - CENTRALISED OPERATIONS OF GOVERNMENT	3,500,000	0	50,000	0	3,500,000	200,000	500,000	2,600,000
	TOTAL - BUILDINGS AND STRUCTURES	47,398,478	13,969,008	4,493,390	3,067,842	30,361,628	5,469,783	4,106,816	9,759,050

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<u>B - VEHICLES, MACHINERY, EQUIPMENT AND OTHER FIXED ASSETS</u>								
	THE JUDICIARY								
021	Administration of Justice								
	1 Replacement of Chillers	24,000	0	0	0	24,000	24,000	0	0
	2 Fire Alarm Installation System	7,000	0	0	1,500	5,500	5,500	0	0
	3 Fire Fighting Equipment	2,500	0	0	0	2,500	2,500	0	0
	TOTAL - THE JUDICIARY	33,500	0	0	1,500	32,000	32,000	0	0
	INDEPENDENT COMMISSION AGAINST CORRUPTION								
131	Combating Corruption								
	1 Acquisition of Vehicle	20,000	0	1,000	3,500	16,500	0	0	0
	2 Acquisition of Equipment	5,000	0	1,500	1,500	3,500	0	0	0
	TOTAL - INDEPENDENT COMMISSION AGAINST CORRUPTION	25,000	0	2,500	5,000	20,000	0	0	0
	PRIME MINISTER'S OFFICE								
201	Prime Minister's Office								
	1 Upgrading of IT and other equipment	2,500	0	0	0	2,500	1,000	500	1,000
	2 Upgrading of Criminal Intelligence System	82,600	45,100	10,000	9,000	28,500	11,000	5,500	11,000
	Acquisition of Vehicles								
	1 Defence & Home Affairs	2,000	0	0	0	2,000	2,000	0	0
	2 Security Division	46,000	4,500	10,900	9,000	32,500	13,000	6,500	13,000
	3 National Security Service	40,000	8,000	3,000	5,000	27,000	4,000	2,000	4,000

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GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<i>Acquisition of Equipment</i>								
	1 Security Division	35,000	6,500	11,000	8,000	20,500	4,000	4,500	11,000
	2 National Security Service	34,000	18,600	3,000	3,000	12,400	2,000	3,000	7,000
	TOTAL - PRIME MINISTER'S OFFICE	242,100	82,700	37,900	34,000	125,400	37,000	22,000	47,000
	GOVERNMENT INFORMATION SERVICE								
211	Government Information and Provision of International News								
	1 Acquisition of Vehicles	4,400	0	800	800	3,600	0	400	400
	2 Acquisition of IT Equipment	3,484	0	200	200	3,284	300	62	238
	3 Acquisition of other Equipment	3,000	0	0	0	3,000	700	38	362
	TOTAL - GOVERNMENT INFORMATION SERVICE	10,884	0	1,000	1,000	9,884	1,000	500	1,000
	FORENSIC SCIENCE LABORATORY								
221	Forensic Science Services								
	Upgrading of Laboratory Equipment	52,200	0	8,000	5,000	47,200	8,000	4,000	8,000
	TOTAL - FORENSIC SCIENCE LABORATORY	52,200	0	8,000	5,000	47,200	8,000	4,000	8,000
	POLICE FORCE								
261	Police Security and Management								
	1 Acquisition of Vehicles	40,000	0	18,000	0	40,000	4,200	0	3,000
	2 Acquisition of Radio Equipment and Security System	300,000	0	25,000	0	300,000	10,000	140,000	145,000
	3 Acquisition of Street Surveillance System - CCTV.	155,000	0	70,000	2,000	153,000	5,000	72,500	72,500
	4 Acquisition of Security Equipment	20,000	0	0	0	20,000	5,000	0	0
	5 Other Machinery & Equipment	60,000	0	12,300	0	60,000	10,100	5,000	12,500

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
262	Community Safety and Security								
	1 Acquisition of Vehicles (Crime Control & Investigations)	40,000	0	0	0	40,000	13,200	5,000	10,000
	2 Machinery and Equipment (Crime Control & Investigations)	10,000	0	5,700	0	10,000	3,600	0	0
	3 Acquisition of Vehicles (Road & Public Safety)	15,000	0	0	0	15,000	2,100	0	2,000
	4 Machinery and Equipment (Road & Public Safety)	10,000	0	1,200	0	10,000	1,800	3,000	3,000
	5 Acquisition of Vehicles (Combating Drugs)	15,000	0	0	0	15,000	3,000	2,000	2,000
263	Emergency Disaster Management and Surveillance								
	1 Acquisition of Vehicles (Disaster Management and Emergency Rescue)	93,500	0	4,900	4,900	88,600	16,000	3,500	14,000
	2 VAB Vehicles	300,000	39,700	70,000	72,000	188,300	45,000	17,500	27,500
	3 Security Equipment	82,000	0	0	0	82,000	1,300	9,000	0
	4 Acquisition of Machinery and Equipment	22,000	0	6,100	6,100	15,900	1,700	750	12,500
	5 Acquisition of Vehicles (Public Order Policing)	29,500	0	0	0	29,500	2,000	10,000	17,500
	6 Acquisition of Machinery and Equipment (Public Order Policing)	20,000	0	2,500	0	20,000	4,000	0	0
	7 Upgrading of Patrol Vessels	50,000	0	35,000	0	50,000	30,000	0	0
	8 Acquisition of Helicopters	330,000	0	0	0	330,000	82,000	99,000	99,000
	9 Upgrading of Helicopters	80,000	0	8,000	8,000	72,000	20,000	10,000	15,000
	10 Acquisition of Machinery and Equipment (Coastal & Maritime Surveyance, Search & Rescue)	50,000	0	11,500	6,500	43,500	8,500	6,750	9,500
	TOTAL - POLICE FORCE	1,722,000	39,700	270,200	99,500	1,582,800	268,500	384,000	445,000
	GOVERNMENT PRINTING DEPARTMENT								
271	Government Printing Services								
	Acquisition of Printing Equipment	50,000	0	30,000	15,000	35,000	14,100	0	0
	TOTAL - GOVERNMENT PRINTING DEPARTMENT	50,000	0	30,000	15,000	35,000	14,100	0	0

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MAURITIUS PRISONS SERVICE								
292	Maintenance and Rehabilitation of Detainees								
	<i>Upgrading of Machinery & Equipment</i>								
	1 CCTV Cameras	7,000	0	1,000	1,000	6,000	3,000	1,000	2,000
	2 Security equipment	15,000	0	2,000	2,000	13,000	6,000	1,000	3,000
	3 Miscellaneous	5,000	0	1,000	1,000	4,000	2,000	750	1,000
	4 Van	4,000	0	1,000	1,000	3,000	1,000	750	1,000
	TOTAL - MAURITIUS PRISONS SERVICE	31,000	0	5,000	5,000	26,000	12,000	3,500	7,000
	CIVIL SERVICE AND ADMINISTRATIVE REFORMS								
304	Civil Service Administration and Human Resource Management								
	Acquisition of IT Equipment	20,000	362	9,500	5,000	14,638	2,000	2,500	5,000
	TOTAL - CIVIL SERVICE AND ADMINISTRATIVE REFORMS	20,000	362	9,500	5,000	14,638	2,000	2,500	5,000
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT & SHIPPING								
322	Construction and Maintenance of Government Buildings and Other Assets								
	Acquisition of Machinery & Equipment	10,000	0	2,000	9,000	1,000	0	0	0
323	Construction and Maintenance of Roads and Bridges								
	Acquisition of Machinery and Equipment	5,500	0	0	0	5,500	5,500	0	0

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
324	Land Transport Services								
	<i>Transport Equipment</i>								
	1 Acquisition of Vehicles	1,600	0	500	500	1,100	600	0	500
	2 Acquisition of IT Equipment	3,500	1,049	300	300	2,151	500	500	1,000
	3 Acquisition of other Machinery and Equipment	7,000	1,203	1,200	1,200	4,597	500	1,000	1,000
	4 Improvement of Furniture, Fixtures and Fittings	4,000	255	600	600	3,145	400	1,000	1,000
	5 Acquisition of Furniture, Fixtures and Fittings	2,900	174	200	200	2,526	1,000	500	1,000
	<i>Traffic Management and Road Safety</i>								
	1 Acquisition of vehicles	11,000	1,000	1,000	1,000	9,000	0	3,000	3,000
	2 Supply & Installation of Traffic Signal Equipment, LED Traffic Signal Heads, Traffic Signs & Reflectorised Traffic Signs	51,000	0	13,800	13,000	38,000	13,800	4,532	15,589
	3 Introduction of Speed Cameras	8,000	0	8,000	0	8,000	5,657	2,343	0
	4 Introduction of GPS & Improvement of MAAP Software	1,000	0	0	0	1,000	1,000	0	0
	5 Introduction of Paint Erasing Machine	600	0	0	0	600	564	0	0
325	Marine Services								
	Acquisition of High Frequency Equipment	5,000	0	0	0	5,000	5,000	0	0
	<i>Maritime Training</i>								
	1 Acquisition of Machinery and Equipment	25,000	0	4,000	0	25,000	6,000	5,000	10,000
	2 Acquisition of Furniture, Fixture & Fittings	500	0	0	0	500	300	50	100
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE MINISTRY OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT & SHIPPING	136,600	3,681	31,600	25,800	107,119	40,821	17,925	33,189

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM, LEISURE & EXTERNAL COMMUNICATIONS								
341	Policy and Management for Tourism and Leisure								
	Acquisition of Vehicles	6,500	0	0	0	6,500	0	1,000	1,000
345	Civil Aviation and Port Development								
	Acquisition of Vehicles	3,500	0	0	0	3,500	0	1,000	2,350
	Upgrading of Other Machinery and Equipment								
	1 Electrical Equipment at Bigara Transmitting Station	3,600	0	2,000	2,000	1,600	0	0	0
	2 Fire Alarm System at Area Control Centre	1,200	0	1,200	1,200	0	0	0	0
	3 Lighting protection at Area Control Centre	1,000	0	1,000	1,000	0	0	0	0
	4 Upgrading of Solar System	6,400	0	0	0	6,400	6,000	400	0
	5 Upgrading of ATALIS system	5,500	0	0	0	5,500	0	470	2,330
	Acquisition of IT Equipemnt								
	1 Acquisition of IT Equipment for GRB data on the Air Traffic Mgt System	2,500	0	2,500	2,500	0	0	0	0
	2 Installation and Implementation of RVSM	6,000	0	0	0	6,000	0	900	2,100
	Acquisition of other Machinery & Equipment								
	1 Chiller Plant for Area Control and Condenser coils	4,000	0	0	0	4,000	4,000	0	0
	2 Instrument for Landing System	25,000	0	0	0	25,000	25,000	0	0
	3 Replacement of DVOR/DME	21,000	0	0	0	21,000	0	2,150	8,950
	4 Non Directional Beacon	2,000	0	0	0	2,000	0	1,000	1,000
	5 Markers	3,000	0	0	0	3,000	0	2,000	1,000
	6 AFTN Switch	10,000	0	0	0	10,000	10,000	0	0
	7 Monitor for air situation display	7,000	0	2,000	2,000	5,000	2,000	1,500	1,500
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM, LEISURE & EXTERNAL COMMUNICATIONS	108,200	0	8,700	8,700	99,500	47,000	10,420	20,230

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT								
361	Policy and Strategy Development for Economic Growth and Social Progress								
	1 Acquisition of IT Equipment	15,000	0	0	0	15,000	2,000	0	0
	2 Acquisition of Other Machinery and Equipment	2,000	0	0	0	2,000	0	0	0
	3 e-Business Plan (Registrar General)	175,000	0	25,000	5,000	170,000	35,000	0	0
	4 e-Business Plan - Statistics	22,000	0	0	0	22,000	15,000	5,300	900
362	Public Financial Management								
	1 Upgrading of ICT infrastructure	8,000	0	10,000	2,000	6,000	0	0	0
	2 Acquisition of IT Equipment	6,800	0	5,000	0	6,800	800	1,500	0
	3 Acquisition of Software	15,000	0	0	0	15,000	15,000	0	0
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	243,800	0	40,000	7,000	236,800	67,800	6,800	900
	MINISTRY OF FOREIGN AFFAIRS, INTERNATIONAL TRADE & COOPERATION								
382	Foreign Relations								
	1 Acquisition of Vehicles - Ministry	7,000	0	1,300	1,300	5,700	1,200	1,500	3,000
	2 Acquisition of IT Equipment	4,100	0	2,300	2,300	1,800	300	500	1,000
	3 Acquisition of Vehicle - International Trade Division	1,300	0	0	1,300	0	0	0	0
	4 Acquisition of Vehicles for Overseas Missions	50,000	0	0	17,600	32,400	0	0	0
	5 Acquisition of Other Assets	4,650	0	1,400	1,100	3,550	1,000	750	1,500
	TOTAL - MINISTRY OF FOREIGN AFFAIRS, INTERNATIONAL TRADE & COOPERATION	67,050	0	5,000	23,600	43,450	2,500	2,750	5,500

APPENDIX M
GOVERNMENT INVESTMENT PROJECTS

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF ENVIRONMENT & NATIONAL DEVELOPMENT UNIT								
402	Environment Protection and Conservation								
	1 Upgrading of laboratory equipment for the National Environment Laboratory	5,000	0	1,000	500	4,500	300	150	300
	2 Acquisition of IT equipment	900	0	100	100	800	200	100	200
	3 Acquisition of Air monitoring equipment	25,000	0	19,000	0	25,000	6,500	2,750	4,250
	4 Acquisition of Laboratory equipment for National Environment Laboratory	5,000	0	1,350	1,350	3,650	300	150	300
	5 Acquisition of Digitised map and map reader	1,500	0	0	0	1,500	1,500	0	0
	6 Acquisition of Incinerator for the Lab-demo project in Port Area	3,000	0	0	0	3,000	3,000	0	0
	7 Acquisition of Equipment for the Oil Spill Contingency Plan and Tsunami Coastal Protection Plan	11,000	0	0	1,000	10,000	4,000	2,000	4,000
	8 Other Equipment	5,000	0	300	300	4,700	350	175	350
	9 Acquisition of Furniture, fixtures and fittings - the Department of Environment	600	0	0	0	600	500	0	0
	10 Improvement/upgrading-Rehabilitation/upgrading of rivers/beaches/mountains/islets:					0			
	(a) Rehabilitation at Riv des Galets	18,000	0	18,000	0	18,000	18,000	0	0
	(b) Beach Reprofiling at Flic en Flac	12,000	0	12,000	0	12,000	12,000	0	0
	(c) Upgrading Works along River Banks and Others	170,000	15,000	5,000	15,000	140,000	5,000	27,500	55,000
403	Uplifting and Embellishment of the Physical Environment								
	1 Acquisition of Vehicles, Dumpers, Lorries etc	25,000	0	600	1,500	23,500	1,000	500	1,000
	2 Acquisition of other machinery and Equipment for the Living Environment Unit	3,550	0	300	300	3,250	1,300	650	1,300
	3 Acquisition of Furniture, Fixtures & Fittings for the Living Environment Unit	1,000	0	0	0	1,000	200	100	200
	4 Dredging of Rivers	60,000	8,000	17,000	7,000	45,000	3,000	575	11,072
	5 Landscaping Works, Nature Corners, Creation of Health Tracks and Others	36,450	1,000	1,000	2,000	33,450	15,000	8,150	10,300

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
404	Community-based Infrastructures and Small Amenities								
	1 Acquisition of Machinery and Equipment	12,000	5,926	2,000	1,500	4,574	500	250	500
	2 Lighting Equipment	35,000	0	10,200	5,000	30,000	0	0	0
	TOTAL - MINISTRY OF ENVIRONMENT & NATIONAL DEVELOPMENT UNIT	430,000	29,926	87,850	35,550	364,524	72,650	43,050	88,772
	MINISTRY OF EDUCATION & HUMAN RESOURCES								
421	Education Policy and Management								
	1 Acquisition of Office Equipment	4,900	0	1,600	1,600	3,300	300	500	1,000
	2 Acquisition of Vehicle	4,200	0	800	2,400	1,800	0	900	0
	3 Acquisition of IT Equipment	2,000	0	600	600	1,400	200	300	600
423	Primary Education								
	1 Acquisition of IT Equipment	185,000	0	50,000	40,000	145,000	45,000	22,500	45,000
	2 Acquisition of Equipment	17,000	0	2,000	8,000	9,000	5,000	1,000	2,000
	3 Acquisition of Furniture, Fixtures & Fittings	30,700	0	10,000	11,000	19,700	8,800	2,700	5,500
424	Secondary Education								
	1 Acquisition of IT Equipment	70,840	0	30,000	25,000	45,840	29,000	3,840	8,000
	2 Acquisition of Equipment	48,500	0	15,000	0	48,500	12,000	3,600	14,000
	3 Acquisition of Furniture, Fixtures & Fittings	54,500	0	8,000	0	54,500	10,000	8,640	18,500
	TOTAL - MINISTRY OF EDUCATION & HUMAN RESOURCES	417,640	0	118,000	88,600	329,040	110,300	43,980	94,600
	MINISTRY OF PUBLIC UTILITIES								
442	Energy Services								
	1 Acquisition of Vehicles	5,000	0	1,000	1,000	4,000	2,000	500	1,000
	2 Renewable Energy Development	60,000	44,706	0	0	15,294	0	0	0
	3 Acquisition of IT Equipment/ Other Machinery and Equipment	2,000	0	0	0	2,000	1,000	0	0

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
443	Water Resources								
	Acquisition of Machinery and Equipment	6,000	0	1,500	1,500	4,500	1,500	750	1,500
444	Sanitation								
	1 Acquisition of Vehicles	96,000	0	36,170	35,000	61,000	43,500	5,750	11,500
	2 Acquisition of Other Machinery and Equipment	60,000	0	0	5,200	54,800	40,250	3,375	3,625
	TOTAL - MINISTRY OF PUBLIC UTILITIES	229,000	44,706	38,670	42,700	141,594	88,250	10,375	17,625
	MINISTRY OF LOCAL GOVERNMENT								
462	Facilitation to Local Authorities								
	1 Acquisition of IT Equipment icw e-Governance for Local Authorities	65,000	3,500	0	0	61,500	20,000	0	0
	2 Acquisition of Software icw e-Governance for Local Authorities	65,000	0	15,000	15,000	50,000	15,000	0	0
463	Solid Waste Management , Landscaping and Provision of Amenities								
	1 Acquisition of IT Equipment	1,200	0	300	300	900	300	100	200
	2 Acquisition of Machinery and Equipment	850	0	200	200	650	200	150	300
	3 Acquisition of Vehicles	6,750	0	2,000	2,000	4,750	2,500	750	1,500
464	Fire Fighting and Rescue, and Fire Prevention								
	Upgrading of Fire Fighting Equipment								
	Installation of Fire Hydrants	10,000	3,300	1,500	1,500	5,200	1,000	1,000	2,100
	Acquisition of Fire Fighting Equipment								
	1 Acquisition of Vehicles	25,000	0	2,000	0	25,000	6,000	4,500	9,500
	2 Acquisition Fire Fighting Equipment	250,000	46,500	18,000	11,000	192,500	17,000	22,500	35,000
	TOTAL - MINISTRY OF LOCAL GOVERNMENT	423,800	53,300	39,000	30,000	340,500	62,000	29,000	48,600

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF AGRO INDUSTRY & FISHERIES								
481	Policy and Management for Agro Industry and Fisheries								
	1 Acquisition of IT Equipment	5,000	0	0	0	5,000	1,000	500	1,000
	2 Upgrading of ICT Infrastructure	5,000	0	1,000	1,000	4,000	1,000	500	1,000
	3 Acquisition of Software	5,000	0	0	0	5,000	1,000	500	1,000
482	Competitiveness of the Sugar cane Sector								
	1 Northern Plains Drip Irrigation Project (MSA)	400,000	293,290	22,100	18,100	88,610	22,100	11,550	23,100
	2 Northern Plains Irrigation Project Stage II	25,000	0	6,000	6,000	19,000	6,000	3,000	6,000
	3 Small Scale Irrigation Project	25,000	0	6,000	6,000	19,000	3,000	1,500	3,000
	4 Improvements/Maintenance of Irrigation System	6,000	0	6,000	0	6,000	0	0	0
483	Development of Non Sugar (Crop) Sector								
	1 Acquisition of Vehicles	12,500	0	2,000	2,000	10,500	4,000	2,000	4,500
	2 Acquisition of Laboratory Equipment	16,000	8,470	1,000	1,000	6,530	2,500	1,000	2,000
	3 Acquisition of Agricultural Equipment	5,000	0	200	200	4,800	2,200	100	400
	4 Improvement of Furniture, Fixtures and Fittings (Barkly E.S)	1,800	0	1,750	0	1,800	600	300	600
	5 Acquisition of Furniture, Fixtures and Fittings (Quarantine Treatment Plant Facility/National Biotechnology)	10,000	0	5,500	0	10,000	2,500	2,500	5,000
484	Livestock Production and Development								
	1 Acquisition of Laboratory Equipment-Food Lab IFAD Project	164,000	114,435	12,000	12,000	37,565	12,000	6,000	12,000
	2 Acquisition of Machinery and Equipment - Animal Production Division	6,000	0	0	0	6,000	2,500	1,000	2,000
485	Forestry Resources								
	1 Acquisition of Vehicles-Lorry for Bulk Transportation	7,000	0	2,000	2,000	5,000	2,000	1,000	2,000
	2 Improvement of cultivated assets-reafforestation	10,000	0	1,300	1,300	8,700	1,500	750	1,750
	3 Rehabilitation, Upgrading of Nature Reserves and Parks	10,000	0	2,000	2,000	8,000	1,500	750	1,500
	4 Rehabilitation, Upgrading of Nature Reserves	5,000	0	1,000	1,000	4,000	1,000	500	1,000
487	Fisheries Development								
	1 Purchase of a 4x4 with Provision of Winch	1,200	0	0	0	1,200	1,200	0	0
	2 Purchase of Engine for Patrol Vessel	300	0	300	80	220	0	0	0
	TOTAL - MINISTRY OF AGRO INDUSTRY & FISHERIES	719,800	416,195	70,150	52,680	250,925	67,600	33,450	67,850

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND SENIOR CITIZENS WELFARE & REFORM INSTITUTIONS								
502	Social Protection								
	1 Acquisition of IT Equipment	1,500	0	0	0	1,500	500	250	500
	2 Acquisition of Office Equipment	4,000	0	1,000	1,000	3,000	1,000	500	1,000
	3 Acquisition of Furniture, Fixtures & Fittings - Social Security Buildings	2,500	0	0	0	2,500	500	250	500
	4 Acquisition of Furniture, Fixtures & Fittings - Disability Centre	1,700	0	1,000	1,000	700	100	150	300
503	National Pension Management								
	1 Acquisition of IT Equipment	1,500	0	0	0	1,500	300	300	600
	2 Acquisition of Office Equipment	1,000	0	0	0	1,000	200	200	400
504	Probation and Social Rehabilitation								
	1 Acquisition of IT Equipment	1,050	0	0	0	1,050	350	175	350
	2 Acquisition of Other Machinery and Equipment	1,000	0	100	100	900	300	150	300
505	Social Welfare								
	1 Acquisition of IT Equipment for Social Welfare Centres	2,650	0	150	150	2,500	500	250	500
	2 Acquisition of IT Equipment for Pointe aux Sables Recreation Centre	1,000	0	400	400	600	200	100	200
	3 Acquisition of Other Machinery and Equipment for Social Welfare Centres	400	0	150	150	250	100	50	100
	4 Acquisition of Other Machinery and Equipment for Pointe aux Sables Recreation Centre	600	0	200	200	400	100	50	100
	5 Acquisition of Furniture, Fixtures & Fittings for Social Welfare Centres	1,400	0	200	200	1,200	400	200	400
	6 Acquisition of Furniture, Fixtures & Fittings at Pointe aux Sables Recreation Centre	1,000	0	400	400	600	200	100	200
	TOTAL - MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND SENIOR CITIZENS WELFARE & REFORM INSTITUTIONS	21,300	0	3,600	3,600	17,700	4,750	2,725	5,450

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF WOMEN'S RIGHTS, CHILD DEVELOPMENT, FAMILY WELFARE & CONSUMER PROTECTION								
521	Policy and Management for Women's Empowerment and Family Welfare								
	1 Acquisition of Vehicles	4,200	1,200	700	700	2,300	700	350	700
	2 Acquisition of Equipment	3,000	1,000	300	300	1,700	300	150	300
	TOTAL - MINISTRY OF WOMEN'S RIGHTS, CHILD DEVELOPMENT, FAMILY WELFARE & CONSUMER PROTECTION	7,200	2,200	1,000	1,000	4,000	1,000	500	1,000
	MINISTRY OF LABOUR, INDUSTRIAL RELATIONS & EMPLOYMENT								
542	Labour and Employment Relations Management								
	Acquisition of Machinery & Equipment	500	0	0	0	500	500	0	0
	TOTAL - MINISTRY OF LABOUR, INDUSTRIAL RELATIONS & EMPLOYMENT	500	0	0	0	500	500	0	0
	MINISTRY OF HEALTH AND QUALITY OF LIFE								
581	Health Policy and Management								
	1 Acquisition of vehicles	25,000	900	4,000	3,700	20,400	5,000	3,500	7,000
	2 Acquisition of IT Equipment	18,400	3,000	4,400	4,400	11,000	3,300	1,650	3,300
	3 Acquisition of other equipment	6,500	1,000	500	500	5,000	1,500	750	1,500
582	Curative Services								
	1 Acquisition of Vehicles	96,000	11,000	16,000	19,300	65,700	15,000	11,500	25,500
	2 Acquisition High Tech and Other Medical Equipment	792,000	69,325	103,000	111,000	611,675	151,500	82,500	167,500
	3 Acquisition IT Equipment	15,000	1,800	2,000	2,100	11,100	3,000	1,500	3,000
	4 Acquisition Fire Fighting Equipment	20,000	0	8,700	6,000	14,000	7,000	2,850	3,200
	5 Acquisition Generators	10,245	8,610	2,200	1,220	415	415	0	0
	6 Photocopy Machines Air Conditioners, etc.	30,000	3,851	2,500	4,200	21,949	0	3,250	6,500

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
583	Primary Health Care and Public Health								
	1 Acquisition of IT Equipment	12,000	0	6,600	3,500	8,500	3,500	1,250	2,500
	2 Acquisition of Lab Equipment	50,400	8,400	6,000	6,000	36,000	15,000	5,000	10,000
	3 Acquisition of Other Equipment	1,925	125	0	300	1,500	430	250	500
585	Prevention and Control of Non Communicable Diseases								
	1 Acquisition of IT Equipment	1,000	0	0	0	1,000	200	100	200
	2 Acquisition of Sport Equipment for Health Clubs	5,000	670	500	500	3,830	1,000	500	1,000
	TOTAL - MINISTRY OF HEALTH AND QUALITY OF LIFE	1,083,470	108,681	156,400	162,720	812,069	206,845	114,600	231,700
	MINISTRY OF INDUSTRY, SMALL & MEDIUM ENTERPRISES, COMMERCE & COOPERATIVES								
602	Industrial Development								
	Acquisition of Laboratory Equipment	4,000	0	2,000	2,000	2,000	2,000	0	0
603	Trade Development								
	Acquisition of Laboratory Equipment	6,400	0	2,000	2,000	4,400	400	1,000	2,000
604	Promotion and Development of Cooperatives								
	Acquisition of Equipment	2,000	0	2,000	2,000	0	0	0	0
	TOTAL - MINISTRY OF INDUSTRY, SMALL & MEDIUM ENTERPRISES, COMMERCE & COOPERATIVES	12,400	0	6,000	6,000	6,400	2,400	1,000	2,000
	MINISTRY OF ARTS AND CULTURE								
622	Promotion of Arts and Culture								
	Acquisition of Vehicles	3,850	0	0	1,600	2,250	0	750	1,500

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	Upgrading of Machinery and Equipment								
	1 IT Equipment	2,700	0	0	1,450	1,250	500	250	450
	2 Machinery for film Censorship	5,000	0	500	500	4,500	1,500	1,000	1,150
	3 Machinery for Public Address System	2,700	0	0	0	2,700	1,500	500	700
	Acquisition of other Machinery and Equipment								
	1 IT Equipment	4,000	0	0	1,500	2,500	500	400	700
	2 Machinery for Film censorship	1,750	0	0	0	1,750	1,500	250	0
	3 Machinery for Public Address System	3,850	0	800	800	3,050	2,000	350	700
	TOTAL - MINISTRY OF ARTS AND CULTURE	23,850	0	1,300	5,850	18,000	7,500	3,500	5,200
	MINISTRY OF HOUSING & LANDS								
641	Policy and Management for Housing and Lands								
	1 Acquisition of Vehicles	8,300	0	800	800	7,500	1,000	2,000	4,500
	2 Acquisition of IT Equipment	8,700	0	1,200	1,200	7,500	4,000	500	3,000
642	Social Housing and Development								
	Acquisition of Vehicles	2,000	0	1,000	1,000	1,000	1,000	0	0
643	Land Management and Physical Planning								
	1 Acquisition of other Machinery and Equipment	11,500	0	1,500	1,500	10,000	10,000	0	0
	2 Acquisition of Vehicles	4,500	0	500	500	4,000	4,000	0	0
	3 LAVIMS Expenses - Acquisition of Software	700,000	46,441	150,000	16,000	637,559	190,000	90,000	180,000
	4 Acquisition of Land	800,000	0	134,400	284,400	515,600	120,000	60,000	99,500
	TOTAL - MINISTRY OF HOUSING & LANDS	1,535,000	46,441	289,400	305,400	1,183,159	330,000	152,500	287,000

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF INFORMATION TECHNOLOGY & TELECOMMUNICATIONS								
662	SCALING UP the ICT Sector								
	1 Acquisition of IT Equipment	3,711	0	800	0	3,711	1,353	728	1,411
	2 Acquisition of Software	3,344	0	2,850	0	3,344	1,355	654	1,335
	3 Upgrading of IT Equipment	200	0	0	0	200	75	37	87
	4 Upgrading of ICT Infrastructure	350,270	0	2,000	600	349,670	32,780	17,450	33,440
	5 Servers and Other IT Equipment for upgrading of GOC	66,100	0	17,500	0	66,100	35,000	8,750	19,850
	6 National Identity Card/Smart Card Project	300,000	0	20,000	0	300,000	6,000	7,000	95,500
	7 e-Government Projects	830,000	25,832	102,000	79,400	724,768	154,330	135,525	221,820
	TOTAL - MINISTRY OF INFORMATION TECHNOLOGY & TELECOMMUNICATIONS	1,553,625	25,832	145,150	80,000	1,447,793	230,893	170,144	373,443
	MINISTRY OF YOUTH & SPORTS								
682	Promotion and Development of Sports								
	1 Acquisition of Vehicles	2,500	0	1,000	1,500	1,000	0	0	1,000
	2 Acquisition of IT Equipment	1,600	0	500	500	1,100	400	200	500
	3 Acquisition of Machinery & Equipment	3,750	0	2,300	1,800	1,950	450	500	1,000
	TOTAL - MINISTRY OF YOUTH & SPORTS	7,850	0	3,800	3,800	4,050	850	700	2,500
	CENTRALISED OPERATIONS OF GOVERNMENT								
951	Centrally Managed Expense of Government								
	Acquisition of Vehicles for Ministers, Senior Civil Servants, etc.	260,000	0	60,000	100,000	160,000	60,000	30,000	60,000
952	Centrally Managed Initiatives of Government								
	Productivity Improvement Programme	300,000	0	20,000	268,000	32,000	0	0	0
	TOTAL - CENTRALISED OPERATIONS OF GOVERNMENT	560,000	0	80,000	368,000	192,000	60,000	30,000	60,000
	TOTAL - VEHICLES, MACHINERY, EQUIPMENT AND OTHER FIXED ASSETS	9,767,769	853,724	1,489,720	1,422,000	7,492,045	1,778,259	1,089,919	1,858,559

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<u>C - CAPITAL GRANTS</u>								
	PRIME MINISTER'S OFFICE								
201	Prime Minister's Office								
	Mauritius Oceanography Institute	200,000	121,487	5,000	5,000	73,513	8,100	15,000	400
	TOTAL - PRIME MINISTER'S OFFICE	200,000	121,487	5,000	5,000	73,513	8,100	15,000	400
	RODRIGUES & OUTER ISLANDS								
311	Rodrigues and Outer Islands Development								
	Rodrigues Regional Assembly	1,274,000	0	275,000	329,000	945,000	300,000	150,000	300,000
	<i>Outer Islands Development Corporation</i>								
	1 Development of Agalega Islands	34,000	0	7,000	5,000	29,000	7,000	5,000	10,000
	2 Rehabilitation of Airstrip at Agalega	82,000	16,413	30,000	0	65,587	0	0	0
	3 Development of St-Brandon Islands	3,000	0	0	0	3,000	3,000	0	0
	TOTAL - RODRIGUES & OUTER ISLANDS	1,393,000	16,413	312,000	334,000	1,042,587	310,000	155,000	310,000
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT								
362	Public Financial Management								
	1 Gambling Regulatory Authority	60,000	0	0	7,000	53,000	15,000	32,000	6,000
	2 Mauritius Revenue Authority	530,000	278,514	75,000	90,000	161,486	110,000	25,000	25,000
363	Socio-Economic Empowerment and Widening the Circle of Opportunities								
	Trust Fund for the Social Integration of Vulnerable Groups (Eradication of Absolute Poverty)	31,000	0	0	0	31,000	10,000	6,000	15,000
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	621,000	278,514	75,000	97,000	245,486	135,000	63,000	46,000

APPENDIX M
GOVERNMENT INVESTMENT PROJECTS

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF EDUCATION & HUMAN RESOURCES								
421	Education Policy and Management								
	1 Mauritius Qualifications Authority	17,500	0	2,000	4,500	13,000	1,000	3,000	6,000
	2 Rajiv Gandhi Science Centre	139,500	0	2,000	2,000	137,500	8,500	12,250	21,500
	3 Human Resource, Knowledge and Arts Development Fund	5,000,000	0	0	1,000,000	4,000,000	50,000	25,000	50,000
422	Pre-Primary Education								
	Pre School Trust Fund	18,000	0	2,000	2,000	16,000	5,000	3,600	5,600
423	Primary Education								
	Mauritius Examinations Syndicate	11,000	0	1,000	7,700	3,300	400	400	800
424	Secondary Education								
	<i>Grant to Tertiary Education Commission</i>								
	1 Mauritius Examinations Syndicate	4,000	0	0	0	4,000	600	600	1,200
	2 Mahatma Gandhi Institute	7,000	0	1,500	2,000	5,000	1,000	1,000	2,000
	3 Rabindranath Tagore Institute	2,000	0	500	500	1,500	300	150	300
425	Technical and Vocational Education								
	1 Technical School Management Trust Fund	14,000	0	3,000	3,000	11,000	3,000	1,920	4,000
	2 Industrial and Vocational Training Board	7,000	0	1,000	3,500	3,500	1,000	480	1,000
426	Post Secondary and Tertiary Education								
	<i>Grant to Tertiary Education Commission</i>								
	1 Tertiary Education Commission	11,000	0	2,000	2,000	9,000	0	0	0
	2 Mahatma Gandhi Institute	27,000	0	2,000	7,000	20,000	0	0	0
	3 University of Technology	53,000	0	2,000	8,000	45,000	0	0	0
	4 University of Mauritius	397,000	133,132	20,000	46,000	217,868	0	0	0
	5 Open University of Mauritius	10,500	0	0	0	10,500	0	0	0
	6 Rabindranath Tagore Institute	21,500	0	500	500	21,000	0	0	0
427	Special Education Programmes								
	1 Mauritius Institute of Education	26,500	0	4,000	13,000	13,500	1,700	1,920	4,000
	2 Tertiary Education Sector - MCA	36,500	0	2,000	5,500	31,000	5,000	2,000	2,500
	3 Conservatoire de Musique Trust Fund	15,000	0	2,000	5,000	10,000	1,000	1,580	2,000
	TOTAL - MINISTRY OF EDUCATION & HUMAN RESOURCES	5,818,000	133,132	47,500	1,112,200	4,572,668	78,500	53,900	100,900

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF PUBLIC UTILITIES								
441	Utilities Policy and Management Maurice Ile Durable Fund (MID)	5,000,000	0	0	1,000,000	4,000,000	300,000	150,000	300,000
	TOTAL - MINISTRY OF PUBLIC UTILITIES	5,000,000	0	0	1,000,000	4,000,000	300,000	150,000	300,000
	MINISTRY OF LOCAL GOVERNMENT								
462	Facilitation to Local Authorities								
	1 Municipal Council of Port Louis	70,000	0	5,000	38,000	32,000	0	0	0
	2 Municipal Council of Curepipe	70,000	0	5,000	18,000	52,000	0	0	0
	3 Municipal Council of Vacoas/ Phoenix	70,000	0	5,000	24,000	46,000	0	0	0
	4 Municipal Council of Beau Bassin/Rose Hill	70,000	0	5,000	30,000	40,000	0	0	0
	5 Municipal Council of Quatre Bornes	70,000	0	5,000	29,000	41,000	0	0	0
	6 District Council of Pamplemousses/Riviere du Rempart	70,000	0	5,000	31,000	39,000	0	0	0
	7 District Council of Moka/Flacq	70,000	0	5,000	30,000	40,000	0	0	0
	8 District Council of Grand Port/Savanne	70,000	0	5,000	30,000	40,000	0	0	0
	9 District Council of Grand Port/Savanne	70,000	0	5,000	70,000	70,000	0	0	0
	10 Local Infrastructure Fund	1,000,000	0	0	120,000	880,000	175,000	90,000	200,000
463	Solid Waste Management , Landscaping and Provision of Amenities Beach Authority	37,500	0	9,500	9,500	28,000	9,000	4,750	9,500
	TOTAL - MINISTRY OF LOCAL GOVERNMENT	1,667,500	0	54,500	359,500	1,308,000	184,000	94,750	209,500
	MINISTRY OF AGRO INDUSTRY & FISHERIES								
481	Policy and Management for Agro Industry and Fisheries Food Security Fund	5,000,000	0	0	1,000,000	4,000,000	50,000	25,000	50,000
486	On-Land Biodiversity Conservation SSR Botanical Garden Trust	45,000	41,292	1,000	1,000	2,708	1,000	500	1,000
	TOTAL - MINISTRY OF AGRO INDUSTRY & FISHERIES	5,045,000	41,292	1,000	1,001,000	4,002,708	51,000	25,500	51,000

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND SENIOR CITIZENS WELFARE & REFORM INSTITUTIONS								
502	Social Protection								
	1 The National Agency for the Treatment and Rehabilitation of Substance Abusers	500	0	500	500	0	0	0	0
	2 Lois Lagesss Trust Fund	1,900	0	400	400	1,500	600	300	600
	3 Society for the Welfare of the Deaf	1,550	0	300	300	1,250	500	250	500
	4 National Council for the Rehabilitation of the Disabled Persons	1,250	0	200	200	1,050	400	200	450
	5 Training and Employment of Disabled Persons Board	1,100	0	300	300	800	300	150	350
505	Social Welfare								
	Sugar Industry Labour Welfare Fund	14,000	0	2,500	2,500	11,500	3,500	2,000	4,000
	TOTAL - MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND SENIOR CITIZENS WELFARE & REFORM INSTITUTIONS	20,300	0	4,200	4,200	16,100	5,300	2,900	5,900
	MINISTRY OF HEALTH AND QUALITY OF LIFE								
582	Curative Services								
	Trust Fund for Specialised Medical Care	8,835	0	500	300	8,535	1,000	1,500	4,000
	TOTAL - MINISTRY OF HEALTH AND QUALITY OF LIFE	8,835	0	500	300	8,535	1,000	1,500	4,000
	MINISTRY OF INDUSTRY, SMALL & MEDIUM ENTERPRISES, COMMERCE & COOPERATIVES								
601	Policy and Management for Industry, SMEs, Commerce and Cooperatives								
	Manufacturing Adjustment and SME Development Fund	1,000,000	0	0	0	1,000,000	500,000	0	0
602	Industrial Development								
	1 Fashion and Design Institute	15,000	0	0	0	15,000	5,000	2,500	5,000
	2 Mauritius Standards Bureau	60,000	0	6,000	16,000	44,000	12,000	7,000	14,000
	TOTAL - MINISTRY OF INDUSTRY, SMALL & MEDIUM ENTERPRISES, COMMERCE & COOPERATIVES	1,075,000	0	6,000	16,000	1,059,000	517,000	9,500	19,000

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF ARTS AND CULTURE								
622	Promotion of Arts and Culture								
	<i>Cultural Centres</i>								
	1 Nelson Mandela Centre for African Cultural	62,000	1,925	10,000	0	60,075	20,000	13,500	20,000
	2 Mauritius Tamil Cultural Centre Trust	60,000	0	0	0	60,000	1,000	500	3,500
	3 Mauritius Telegu Cultural Centre Trust	60,000	0	0	0	60,000	1,000	500	3,500
	4 Mauritius Marathi Cultural Centre Trust	60,000	0	0	0	60,000	1,000	500	4,000
623	Preservation and Promotion of National Heritage								
	1 Aapravasi Ghat Trust Fund	55,500	33,874	5,000	5,000	16,626	5,500	3,000	5,500
	2 Le Morne Heritage Trust Fund	65,000	5,900	2,000	4,000	55,100	5,000	3,000	5,500
	3 Mauritius Musuems Council	51,300	27,189	100	1,100	23,011	3,000	1,500	4,000
	4 National Heritage Fund	10,000	0	1,000	1,000	9,000	0	1,000	2,000
	5 Matching Grant Scheme for the Rehabilitation of Historical and Cultural Heritage Sites and Structures	750,000	0	75,000	5,900	744,100	75,000	37,500	75,000
	TOTAL - MINISTRY OF ARTS AND CULTURE	1,173,800	68,888	93,100	17,000	1,087,912	111,500	61,000	123,000
	MINISTRY OF HOUSING AND LANDS								
642	Social Housing Development								
	Social Housing Development Fund	3,000,000	0	0	0	3,000,000	500,000	250,000	600,000
	TOTAL - MINISTRY OF HOUSING AND LANDS	3,000,000	0	0	0	3,000,000	500,000	250,000	600,000
	TOTAL - CAPITAL GRANTS	25,022,435	659,726	598,800	3,946,200	20,416,509	2,201,400	882,050	1,769,700

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<u>D -CAPITAL TRANSFERS</u>								
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT								
361	Policy and Strategy Development for Economic Growth and Social Progress								
	Contribution to State Land Development Company Ltd for the Construction of an Access Road at La Tour Koenig	125,000	27,526	90,000	90,000	7,474	2,900	0	0
363	Socio-Economic Empowerment and Widening the Circle of Opportunities								
	1 Contribution to National Solidarity Fund for Assistance to Victims of Sale by Levy	30,000	0	20,000	0	30,000	10,000	0	0
	2 Integrated Social Development Project	500,000	0	100,000	200,000	300,000	0	0	0
	3 Contribution to National Empowerment Foundation	37,000	0	0	0	37,000	10,000	6,000	15,000
	4 DBM Quasi-Equity Financing/Boosters Scheme	500,000	30,000	50,000	25,000	445,000	50,000	50,000	50,000
	5 Land and Service Sites for Social Housing	400,000	0	50,000	0	400,000	0	0	0
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	1,592,000	57,526	310,000	315,000	1,219,474	72,900	56,000	65,000
	MINISTRY OF FOREIGN AFFAIRS, INTERNATIONAL TRADE & COOPERATION								
382	Foreign Relations								
	Contribution to Indian Ocean Commission	6,400	0	4,800	600	5,800	5,000	760	0
	TOTAL - MINISTRY OF FOREIGN AFFAIRS, INTERNATIONAL TRADE & COOPERATION	6,400	0	4,800	600	5,800	5,000	760	0

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	MINISTRY OF EDUCATON & HUMAN RESOURCES								
423	Primary Education								
	<i>Contribution for Renovation of Private Primary Schools</i>								
	1 Bureau Education Catholique	14,768	0	3,692	3,692	11,076	3,692	1,850	3,692
	2 Hindu Education Authority	1,231	0	308	308	923	308	150	308
	TOTAL - MINISTRY OF EDUCATON & HUMAN RESOURCES	15,999	0	4,000	4,000	11,999	4,000	2,000	4,000
	MINISTRY OF LOCAL GOVERNMENT								
463	Solid Waste Management , Landscaping and Provision of Amenities								
	Compensation for the relocation of Mare Chicose inhabitants	78,000	0	52,000	0	78,000	76,500	0	0
	TOTAL - MINISTRY OF LOCAL GOVERNMENT	78,000	0	52,000	0	78,000	76,500	0	0
	MINISTRY OF AGRO INDUSTRY & FISHERIES								
482	Competitiveness of the Sugar Cane Sector								
	1 Sugar Planters Mechanical Pool Corporation	5,000	0	0	0	5,000	5,000	0	0
	2 Accompanying Measures for the Sugar Sector	2,100,000	0	950,000	1,217,000	883,000	350,000	175,000	350,000
484	Livestock Production and Development								
	<i>Mauritius Meat Authority</i>								
	Rehabilitation of Central Slaughter House	85,000	40,987	4,000	4,000	40,013	6,500	9,000	19,000
	TOTAL - MINISTRY OF AGRO INDUSTRY & FISHERIES	2,190,000	40,987	954,000	1,221,000	928,013	361,500	184,000	369,000
	CENTRALISED OPERATIONS OF GOVERNMENT								
952	Centrally Managed Initiatives of Government								
	1 Grant/Loan Scheme for Small Planters/Workers Participation in the Equity Capital of Sugar Sector	375,000	0	50,000	0	375,000	125,000	125,000	0
	2 Accompanying Measures for Manufacturing Sector	40,000	0	40,000	0	40,000	0	0	0
	TOTAL - CENTRALISED OPERATIONS OF GOVERNMENT	415,000	0	90,000	0	415,000	125,000	125,000	0
	TOTAL - CAPITAL TRANSFERS	4,297,399	98,513	1,414,800	1,540,600	2,658,286	644,900	367,760	438,000

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

Prog Code	Project	Project Value	Cumulated Expenditure up to 30.06.2007	Estimates 2007-2008	Revised Estimated 2007-2008	Balance of Project Value	2008-2009 Estimates	Jul-Dec 2009 Planned	2010 Planned
		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	<u>E - LOANS</u>								
	GOVERNMENT INFORMATION SERVICE								
211	<i>Government Information and Provision of International News</i>								
	Loan to MBC for the Construction of Mauritius Broadcasting and Television Building	400,000	0	0	0	400,000	280,000	45,000	75,000
	TOTAL - GOVERNMENT INFORMATION SERVICE	400,000	0	0	0	400,000	280,000	45,000	75,000
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT								
363	Socio-Economic Empowerment and Widening the Circle of Opportunities								
	Loan to Development Bank of Mauritius LTD	225,000	0	0	196,000	29,000	0	25,000	0
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	225,000	0	0	196,000	29,000	0	25,000	0
	MINISTRY OF PUBLIC UTILITIES								
442	Energy Services								
	1 Loan to CEB for Development at Riche Terre	250,000	0	0	0	250,000	120,000	60,000	62,500
	2 Loan to CEB for Development Programme	40,000	0	40,000	5,000	35,000	0	0	0
443	Water Resources								
	Loan to CWA in connection with Water Supply Development Project	310,500	0	105,600	74,000	236,500	94,500	43,000	68,000
	TOTAL - MINISTRY OF PUBLIC UTILITIES	600,500	0	145,600	79,000	521,500	214,500	103,000	130,500

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
642	MINISTRY OF HOUSING AND LANDS								
	Social Housing Development								
	<i>Loans to Parastatals</i>								
	National Housing Development Company Ltd	2,000	0	0	1,700	300	0	0	0
	TOTAL - MINISTRY OF HOUSING AND LANDS	2,000	0	0	1,700	300	0	0	0
	CENTRALISED OPERATIONS OF GOVERNMENT								
952	Centrally Managed Initiatives of Government								
	<i>Loans to Parastatals</i>								
	Infrastructure Development at Riche Terre	310,000	0	310,000	15,000	295,000	0	0	0
	TOTAL - CENTRALISED OPERATIONS OF GOVERNMENT	310,000	0	310,000	15,000	295,000	0	0	0
	TOTAL - LOANS	1,537,500	0	455,600	291,700	1,245,800	494,500	173,000	205,500

**APPENDIX M
GOVERNMENT INVESTMENT PROJECTS**

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		Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000	Rs ''000
	F - EQUITY								
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT								
363	Socio-Economic Empowerment and Widening the Circle of Opportunities								
	Tourist Villages Company Ltd	540,000	75,000	125,000	165,000	300,000	75,000	75,000	150,000
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	540,000	75,000	125,000	165,000	300,000	75,000	75,000	150,000
	CENTRALISED OPERATIONS OF GOVERNMENT								
951	Centrally Managed Expense of Government								
	Shares and Other Equity								
	1 Business Parks of Mauritius Ltd	1,000,000	0	0	0	1,000,000	0	0	0
	2 The Mauritius Post Ltd	440,000	341,111	30,000	30,000	68,889	0	0	0
	3 Mauritius Housing Company Ltd	250,000	0	150,000	70,000	180,000	0	0	0
	4 Air Mauritius Ltd	200,000	0	0	0	200,000	0	0	0
	5 Airport of Mauritius Company Ltd	2,000,000	0	0	1,000,000	1,000,000	0	0	0
	6 Airport of Rodrigues Ltd	500,000	0	0	75,000	425,000	0	0	0
	7 National Housing Development Co Ltd	250,000	0	0	0	250,000	0	0	0
	Subscription to International Organisations								
	1 International Monetary Fund	1,000,000	0	100	42,870	957,130	0	0	0
	2 International Bank for Reconstruction and Development	100,000	0	0	0	100,000	0	0	0
	3 International Finance Corporation (IFC)	50,000	0	0	0	50,000	0	0	0
	4 Multilateral Investment Guarantee Agency (MIGA)	15,000	0	0	0	15,000	0	0	0
	5 African Development Bank	300,000	0	7,500	6,700	293,300	0	0	0
	6 Eastern and Southern African Trade and Development Bank	100,000	0	63,000	94,000	6,000	0	0	0
	7 Common Market for Eastern and Souther Africa (COMESA Fund)	85,000	0	0	0	85,000	0	0	0
	TOTAL - CENTRALISED OPERATIONS OF GOVERNMENT	6,290,000	341,111	250,600	1,318,570	4,630,319	0	0	0
	TOTAL - EQUITY	6,830,000	416,111	375,600	1,483,570	4,930,319	75,000	75,000	150,000
	G - RESERVES			42,400					
	GRAND TOTAL	94,853,581	15,997,082	8,870,310	11,751,912	67,104,587	10,663,842	6,694,545	14,180,809

Items Transferred to Recurrent

Description	Estimates 2007-2008	Revised Estimated 2007-2008
	Rs ''000	Rs ''000
PRIME MINISTER'S OFFICE		
Minor Works	9,640	8,140
Mauritius Oceanography Institute	5,000	5,000
New Passports	18,000	18,000
Upgrading of Building (Printing)	1,000	1,000
Grant to Mauritius Research Council	10,000	10,000
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT & SHIPPING		
Road Safety Measures	7,600	7,600
Shipping Development	1,000	1,000
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM		
Branding of Mauritius	35,000	2,000
Restructure of Mauritian Air Space	9,300	9,300
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT		
Obligations following winding up of DWC	-	9,500
Trust Fund for the Social Integration of Vulnerable Groups (Eradication of Absolute Poverty)	100,000	100,000
Obligations under Government Guarantees	35,000	35,000
Training and Reskilling	275,000	60,000
Decentralised Cooperation Programme for Socio Economic Empowerment	100,000	55,000
Accompanying Measures for SMEs	50,000	225,000
Special Programme for Unemployed Women	50,000	5,000
Agri-Business Networks and Miscellaneous Projects	50,000	80,000
Development Bank of Mauritius Ltd (Interest Differentials on Loans)	70,000	70,000
Subsidy on Housing Loans/Grants - Mauritius Housing Company Ltd	20,000	20,000
Subsidy on Loans/Grants - National Housing Development Co Ltd	225,000	225,000

Description	Estimates 2007-2008	Revised Estimated 2007-2008
MINISTRY OF ENVIRONMENT & NATIONAL DEVELOPMENT UNIT		
Environment Projects	44,550	15,950
MINISTRY OF PUBLIC UTILITIES		
Water Resources Assessment and Development	22,950	17,200
Plaines Wilhems Sewerage Project	7,420	-
MINISTRY OF AGRO INDUSTRY & FISHERIES		
Farmers Training School	11,000	4,000
National Derocking Scheme	4,900	4,900
Grant to Food and Agricultural Research Council	4,800	4,800
Fisheries Development	2,280	2,280
MINISTRY OF SOCIAL SECURITY NATIONAL SOLIDARITY AND SENIOR CITIZENS WELFARE AND REFORM INSTITUTIONS		
Grant to Organisation of Disabled	1,200	1,200
MINISTRY OF HEALTH AND QUALITY OF LIFE		
Repairs and Minor Works to Office Buildings and Hospitals	9,050	7,980
TOTAL	1,179,690	1,004,850