
INDEPENDENT COMMISSION AGAINST CORRUPTION

PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT

MISSION

Make corruption socially and morally unacceptable in our society through a culture of integrity, public intolerance against corruption and public confidence in the fight against corruption and effective law enforcement.

STRATEGY

The Independent Commission Against Corruption (ICAC) was established under the Prevention and Corruption Act 2002 (PoCA). ICAC has three main functions: i) Investigation: enforcement of the laws against corruption; ii) Prevention: elimination of opportunities for corruption from systems and procedures; and iii) Education: prevention of corruption through public education and support.

The strategy for ICAC, in conformity with the PoCA 2002 and the international obligations, is based on “Integrity of Systems and People”. The focus is based on promoting integrity management, good governance, ethical operations and conduct, value based education, and trust building in public administration. ICAC strategic objectives are to:

- i) implement obligations in the SADC Protocol and the UN Convention against corruption as far as they relate to prevention by adapting corruption prevention strategies to suit the Mauritian environment;
- ii) promote integrity, accountability, sound management of public affairs and responsible behaviour at organisational and individual levels and prompt corruption prevention cultures in the public sector;
- iii) maintain a high public profile and “mind share” within the community by enhancing public confidence and trust in the public sector; and
- iv) promote and strengthen the development of mechanisms to prevent and detect corruption in public and private sector.

Independent Commission Against Corruption - *continued*

PART B: FINANCIAL RESOURCES

SUMMARY BY PROGRAMMES/SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
131	Combating Corruption	100,000,000	113,000,000	60,000,000	118,000,000
	Total	100,000,000	113,000,000	60,000,000	118,000,000

SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	100,000,000	113,000,000	60,000,000	118,000,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	100,000,000	113,000,000	60,000,000	118,000,000

SUMMARY FOR FINANCIAL YEAR 2008/09

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
131	Combating Corruption	-	-	113,000,000	-
	Total	-	-	113,000,000	-

Programme 131: Combating Corruption

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
26	Grants	100,000,000	113,000,000	60,000,000	118,000,000
26313	Extra-Budgetary Units	97,500,000	113,000,000	60,000,000	118,000,000
26313026	<i>Independent Commission Against Corruption</i>	<i>97,500,000</i>	<i>113,000,000</i>	<i>60,000,000</i>	<i>118,000,000</i>
26323	Extra-Budgetary Units (Capital Grants)	2,500,000	-	-	-
26323026	<i>Independent Commission Against Corruption</i>	<i>2,500,000</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Total	100,000,000	113,000,000	60,000,000	118,000,000