

**ELECTORAL SUPERVISORY COMMISSION AND
ELECTORAL BOUNDARIES COMMISSION**

PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT

MISSION

Ensure that electoral services are conducted in accordance with electoral regulations and that boundaries of constituencies are determined and reviewed at the appropriate time.

STRATEGY

The Electoral Supervisory Commission and Electoral Boundaries Commission are independent bodies established under the Constitution. The Electoral Supervisory Commission has general responsibility for and supervisory functions in respect of electoral activities including registration of electors and conduct of elections of members of the National Assembly, Rodrigues Regional Assembly and Local Government Councils. The Commission has regular sittings to take cognisance and for approval of activities (where appropriate) conducted under powers and functions of the Electoral Commissioner and to advise and convey decision on matters referred to the Commission relating to the latter functions as per section 41 of the Constitution.

The Electoral Boundaries Commission ensures that boundaries of constituencies are reviewed at the appropriate time i.e in the year 2008-2009 and to present a report to that effect to the National Assembly in accordance with Section 39 of the Constitution.

PART B: FINANCIAL RESOURCES

SUMMARY BY PROGRAMMES/SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
071	Supervision of Electoral Activities and Review of Electoral Boundaries	1,970,000	2,000,000	1,050,000	2,200,000
	Total	1,970,000	2,000,000	1,050,000	2,200,000

SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
21	Compensation of Employees	1,105,000	1,035,000	615,000	1,305,000
22	Goods and Services	865,000	965,000	435,000	895,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	1,970,000	2,000,000	1,050,000	2,200,000

Electoral Supervisory Commission and Electoral Boundaries Commission - *continued*

SUMMARY FOR FINANCIAL YEAR 2008/09

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
071	Supervision of Electoral Activities and Review of Electoral Boundaries	1,035,000	965,000	-	-
	Total	1,035,000	965,000	-	-

Programme 071: Supervision of Electoral Activities and Review of Electoral Boundaries

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
21	Compensation of Employees	1,105,000	1,035,000	615,000	1,305,000
21110	Personal Emoluments	1,075,000	1,010,000	600,000	1,280,000
	<i>of which</i>				
21110004	<i>Allowances</i>	846,040	1,010,000	600,000	1,280,000
21111	Other staff costs	30,000	25,000	15,000	25,000
22	Goods and Services	865,000	965,000	435,000	895,000
22010	Cost of Utilities	60,000	65,000	38,000	85,000
22040	Office equipment and furniture	50,000	225,000	23,000	50,000
22050	Office Expenses	114,000	140,000	73,000	132,000
22060	Maintenance	10,000	25,000	12,000	25,000
22100	Publications & Stationery	55,990	140,000	88,000	180,000
22110	Overseas Travel	53,000	55,000	38,000	88,000
22120	Fees	490,000	300,000	150,000	315,000
22900	Other Goods and Services	32,010	15,000	13,000	20,000
	Total	1,970,000	2,000,000	1,050,000	2,200,000