
**ATTORNEY-GENERAL'S OFFICE,
MINISTRY OF JUSTICE AND HUMAN RIGHTS**

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PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT

MISSION

- (i) Develop the Attorney General's Office (AGO) as a centre of excellence for legal and legislative drafting service.
- (ii) Provide to Government sound and independent legal advice and representation.
- (ii) Contribute to the development of a fair and just legal system in consonance with the rule of law and the interests of the State and the People.

STRATEGY

The Attorney General, is by virtue of the Constitution, the principal legal adviser to the Government of Mauritius. He holds office of a Minister and is entitled to take part in the proceedings of the National Assembly. The Attorney General's Office provides, without fear or favour, hatred or ill-will, to the Government sound and independent legal advice and contributes in the development of a fair and just legal system and the promotion of the rule of law, in the interest of the State and the people.

The Attorney General's Office and Ministry of Justice & Human Rights, commonly called the State Law Office, is the only institution that interacts with the 3 arms of the Government in its functions, namely the Executive, the Parliament and the Judiciary. The main functions of the Ministry include:

- (i) Legal advice and representation as well as human rights issues;
- (ii) Services to the public like change of name and issue of Certificates of Morality;
- (iii) Drafting of international documents like bilateral, plurilateral or multilateral agreements, treaties and conventions;
- (iv) Drafting of preliminary and subsidiary legislations; and
- (v) Institute and undertake criminal proceedings.

PRIORITY OBJECTIVES, OUTPUTS AND PERFORMANCE INDICATORS

| Programme 561: Policy and Management for Justice and Human Rights | | |
|---|--|---|
| Outcome: Provide essential expert support to the Government in the maintenance and improvement of Mauritius' system of law, justice and human rights | | |
| Priority Objectives | Outputs | Performance Indicators |
| PO1: Formulate policies and ensure implementation thereof. | O1: Government measures implemented as announced in the 2008/09 Budget Speech. | P1: More than three quarters of measures dependent on AGO implemented in 2008-09. |
| PO2: Support the Minister in formulating policy proposals that can be implemented and are costed and financed. | O1: Effective leadership, direction and support to all units to deliver agreed outputs and achieve outcomes. | P1: More than 80 % of PBB performance indicators are met by June 2009. |
| | O2: Better provision of support to Ministries and Departments | P1: Satisfaction of other Ministries / Departments with Ministry's competence in managing justice and human rights as reflected in annual independent survey. |

| Programme 562: Legal Advisory and Representation | | |
|---|--|---|
| Outcome: Ensure fair and independent legal advisory work and representation within a reasonable period of time. | | |
| Priority Objectives | Outputs | Performance Indicators |
| Sub-Programme 56201: Civil Advisory and Litigation | | |
| PO1: Strengthen the capacity of the unit in the delivery of legal advice and services for the good governance of the Republic. | O1: Ministries / departments provided with prompt and quality legal advice on domestic, regional, international and constitutional issues, on draft legislation and interpretation of legal documents. | P1: Advice to be tendered within 10 days of receipt of requests (general rule), subject to complexity and urgency of the matter. |
| PO2: Enhance security of official information. | O1: Confidentiality of information is secured. | P1: New security for access and IT available by December 2008. |
| Sub-Programme 56202: Legislative Drafting and Law Revision | | |
| PO1: Ensure that the policy set out by Government is effectively translated in legal text. | O1: Clear and simple legal text reflecting the intention of the Parliament. | P1: Bills presented in Parliament within a reasonable time frame. |
| PO2: Ensure timely drafting of preliminary and secondary legislations. | O1: Enhanced capacity of Drafting Unit to produce clear and simple legal text. | P1: Reduce drafting time to an average of six weeks (depending on complexity and urgency) |
| | | P2: Outlines of the Legislative Drafting Guide available by June 2009. |
| Sub-Programme 56203: Criminal Advisory and Litigation | | |
| PO1: Strengthen and promote a fair criminal justice. | PO1: A fair and just prosecution of offenders. | P1: Prosecution of cases within 4 weeks of the referral of the case to the DPP's Office (depending on complexity and urgency). |
| O1: Reduce the number of challenges in the prosecution of criminal cases for violation of human rights. | O1: Good administration of laws and improved application of human rights standards. | P1: Lodging of information in criminal cases within 9 months of start of inquiry (depending on complexity and urgency). |
| Programme 563: Law Reform and Development | | |
| Outcome: Ensure our laws are in conformity with constitutional and human rights standards as well as with our international obligations. | | |
| Priority Objectives | Outputs | Performance Indicators |
| PO1: Improve and maintain justice in the law for all persons through the review and reform of existing laws / legislations. | O1: Updated law of Mauritius made more understandable, accessible and responsive to society. | P1: At least one report containing final recommendations for reform by June 2009 on each of the following area: (i) Constitution, human rights, court structure; (ii) criminal justice system and criminal law; (iii) civil justice system and civil Law; and (iv) business and tax laws. |
| | | P2: Preliminary Assessment Report on requests for review of any aspects of the Law to be made available within one month. |

| Programme 564: Human Rights Awareness | | |
|--|---|--|
| Outcome: Disseminate a "Culture of the Human Rights", based on the Universal Declaration of Human Rights. | | |
| Priority Objectives | Outputs | Performance Indicators |
| PO1: Carry out education and awareness on human rights through the layout of essays and texts of educational value and the promotion of awareness campaigns. | O1: A better informed population on human rights matters. | P1: An adequately documented Human Rights Centre by 2009. P2: Three symposium / workshops on access to justice, child related rights and human rights organised by June 2009. |

PART B: FINANCIAL RESOURCES

SUMMARY BY PROGRAMMES/SUB-PROGRAMMES

| Code | Programmes and Sub-Programmes | Rs | Rs | Rs | Rs |
|------------|---|----------------------|----------------------|-------------------------|--------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 561 | Policy and Management for Justice and Human Rights | 15,620,000 | 18,068,000 | 10,050,000 | 19,300,000 |
| 562 | Legal Advisory and Representation | 90,162,000 | 99,707,000 | 55,250,000 | 107,400,000 |
| 56201 | Civil Advisory and Litigation | 62,132,000 | 68,292,000 | 38,450,000 | 74,500,000 |
| 56202 | Legislative Drafting and Law Revision | 6,775,000 | 8,446,000 | 4,100,000 | 8,100,000 |
| 56203 | Criminal Advisory and Litigation | 21,255,000 | 22,969,000 | 12,700,000 | 24,800,000 |
| 563 | Law Reform and Development | 3,700,000 | 6,500,000 | 4,300,000 | 8,500,000 |
| 564 | Human Rights Awareness | 5,800,000 | 8,325,000 | 3,000,000 | 2,100,000 |
| | Total | 115,282,000 | 132,600,000 | 72,600,000 | 137,300,000 |

SUMMARY BY ECONOMIC CATEGORIES

| Code | Economic Categories | Rs | Rs | Rs | Rs |
|------|-------------------------------------|----------------------|----------------------|-------------------------|--------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 21 | Compensation of Employees | 64,116,000 | 69,439,000 | 40,004,000 | 76,117,000 |
| 22 | Goods and Services | 41,206,000 | 49,401,000 | 25,476,000 | 51,423,000 |
| 24 | Interest | - | - | - | - |
| 25 | Subsidies | - | - | - | - |
| 26 | Grants | 4,960,000 | 7,760,000 | 5,120,000 | 9,760,000 |
| 27 | Social Benefits | - | - | - | - |
| 28 | Other Expense | - | - | - | - |
| 31 | Acquisition of Non-Financial Assets | 5,000,000 | 6,000,000 | 2,000,000 | - |
| 32 | Acquisition of Financial Assets | - | - | - | - |
| | Total | 115,282,000 | 132,600,000 | 72,600,000 | 137,300,000 |

SUMMARY FOR FINANCIAL YEAR 2008/09

| Code | Programmes | Rs | Rs | Rs | Rs |
|------|--|---|------------------------------------|---------------------------------------|--|
| | | Compensation of Employees [code 21] | Goods and Services [code 22] | Subsidies/ grants [codes 25-28] | Acquisition of Assets [codes 31- 32] |
| 561 | Policy and Management for Justice and Human Rights | 14,358,000 | 3,710,000 | - | - |
| 562 | Legal Advisory and Representation | 54,511,000 | 43,936,000 | 1,260,000 | - |
| 563 | Law Reform and Development | - | - | 6,500,000 | - |
| 564 | Human Rights Awareness | 570,000 | 1,755,000 | - | 6,000,000 |
| | Total | 69,439,000 | 49,401,000 | 7,760,000 | 6,000,000 |

Programme 561: Policy and Management for Justice and Human Rights

| Item No. | Details | Rs | Rs | Rs | Rs |
|-----------|----------------------------------|----------------------|----------------------|-------------------------|-------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 21 | Compensation of Employees | 12,825,000 | 14,358,000 | 7,829,000 | 14,797,000 |
| 21110 | Personal Emoluments | 11,175,000 | 12,298,000 | 6,784,000 | 12,652,000 |
| 21111 | Other staff costs | 1,650,000 | 2,060,000 | 1,045,000 | 2,145,000 |
| 22 | Goods and Services | 2,795,000 | 3,710,000 | 2,221,000 | 4,503,000 |
| 22010 | Cost of Utilities | 510,000 | 620,000 | 320,000 | 650,000 |
| 22030 | Rent | 1,300,000 | 1,390,000 | 968,000 | 1,938,000 |
| 22040 | Office Equipment & Furniture | 50,000 | 40,000 | 25,000 | 50,000 |
| 22050 | Office Expenses | 110,000 | 160,000 | 85,000 | 175,000 |
| 22060 | Maintenance | 410,000 | 705,000 | 398,000 | 830,000 |
| 22100 | Publications & Stationery | 235,000 | 320,000 | 170,000 | 345,000 |
| 22110 | Overseas Travel | 40,000 | 100,000 | 50,000 | 100,000 |
| 22120 | Fees | 40,000 | 100,000 | 50,000 | 100,000 |
| 22900 | Other Goods and Services | 100,000 | 275,000 | 155,000 | 315,000 |
| | Total | 15,620,000 | 18,068,000 | 10,050,000 | 19,300,000 |

Programme 562: Legal Advisory and Representation

Sub- Programme 56201: Civil Advisory and Litigation

| Item No. | Details | Rs | Rs | Rs | Rs |
|-----------|---|----------------------|----------------------|-------------------------|-------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 21 | Compensation of Employees | 32,661,000 | 35,280,000 | 21,352,000 | 40,540,000 |
| 21110 | Personal Emoluments | 27,356,000 | 29,005,000 | 17,555,000 | 32,920,000 |
| 21111 | Other staff costs | 5,305,000 | 6,275,000 | 3,797,000 | 7,620,000 |
| 21111002 | <i>of which</i> Travelling & Transport | 4,700,000 | 5,550,000 | 3,400,000 | 6,825,000 |
| 22 | Goods and Services | 29,091,000 | 32,632,000 | 16,718,000 | 33,580,000 |
| 22010 | Cost of Utilities | 912,000 | 1,140,000 | 585,000 | 1,185,000 |
| 22020 | Fuel and oil | 50,000 | 75,000 | 40,000 | 90,000 |
| 22030 | Rent | 6,985,000 | 7,299,000 | 5,060,000 | 10,150,000 |
| 22040 | Office Equipment & Furniture | 125,000 | 2,260,000 | 125,000 | 250,000 |
| 22050 | Office Expenses | 151,000 | 250,000 | 130,000 | 265,000 |
| 22060 | Maintenance | 940,000 | 785,000 | 440,000 | 950,000 |
| 22070 | Cleaning Services | 68,000 | 78,000 | 40,000 | 80,000 |
| 22100 | Publications & Stationery | 980,000 | 1,290,000 | 630,000 | 1,350,000 |
| 22110 | Overseas Travel | 80,000 | 175,000 | 100,000 | 200,000 |
| 22120 | Fees | 18,580,000 | 18,775,000 | 9,350,000 | 18,700,000 |
| 22120011 | <i>of which</i> Fees icw Privy Council cases | 18,500,000 | 18,500,000 | 9,250,000 | 18,500,000 |
| 22900 | Other Goods & Services | 220,000 | 505,000 | 218,000 | 360,000 |

Attorney General's Office, Ministry of Justice and Human Rights- continued

| Item No. | Details | Rs | Rs | Rs | Rs |
|-----------|---|----------------------|----------------------|-------------------------|-------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 26 | Grants | 380,000 | 380,000 | 380,000 | 380,000 |
| 26210 | International Organisations | 380,000 | 380,000 | 380,000 | 380,000 |
| | <i>of which</i> | | | | |
| 26210101 | <i>Asian- African Legal Consultative Organisation</i> | <i>190,000</i> | <i>190,000</i> | <i>190,000</i> | <i>190,000</i> |
| 26210103 | <i>Commonwealth Legal Advisory Service</i> | <i>80,000</i> | <i>80,000</i> | <i>80,000</i> | <i>80,000</i> |
| | Total | 62,132,000 | 68,292,000 | 38,450,000 | 74,500,000 |

Sub-Programme 56202: Legislative Drafting and Law Revision

| Item No. | Details | Rs | Rs | Rs | Rs |
|-----------|----------------------------------|----------------------|----------------------|-------------------------|------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 21 | Compensation of Employees | 4,065,000 | 4,247,000 | 2,388,000 | 4,587,000 |
| 21110 | Personal Emoluments | 3,300,000 | 3,421,000 | 1,973,000 | 3,752,000 |
| 21111 | Other staff costs | 765,000 | 826,000 | 415,000 | 835,000 |
| 22 | Goods and Services | 2,710,000 | 4,199,000 | 1,712,000 | 3,513,000 |
| 22010 | Cost of Utilities | 145,000 | 164,000 | 90,000 | 175,000 |
| 22030 | Rent | 840,000 | 870,000 | 585,000 | 1,230,000 |
| 22040 | Office Equipment & Furniture | 50,000 | 210,000 | 45,000 | 70,000 |
| 22050 | Office Expenses | 15,000 | 20,000 | 15,000 | 30,000 |
| 22060 | Maintenance | 140,000 | 200,000 | 127,000 | 283,000 |
| 22100 | Publications & Stationery | 390,000 | 1,505,000 | 230,000 | 490,000 |
| 22110 | Overseas Travel | 25,000 | 75,000 | 40,000 | 80,000 |
| 22120 | Fees | 1,105,000 | 1,155,000 | 580,000 | 1,155,000 |
| | Total | 6,775,000 | 8,446,000 | 4,100,000 | 8,100,000 |

Sub-Programme 56203: Criminal Advisory and Litigation

| Item No. | Details | Rs | Rs | Rs | Rs |
|-----------|----------------------------------|----------------------|----------------------|-------------------------|-------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 21 | Compensation of Employees | 14,100,000 | 14,984,000 | 8,120,000 | 15,573,000 |
| 21110 | Personal Emoluments | 11,700,000 | 12,284,000 | 6,745,000 | 12,798,000 |
| 21111 | Other staff costs | 2,400,000 | 2,700,000 | 1,375,000 | 2,775,000 |
| 22 | Goods and Services | 6,275,000 | 7,105,000 | 4,140,000 | 8,347,000 |
| 22010 | Cost of Utilities | 450,000 | 490,000 | 255,000 | 515,000 |
| 22030 | Rent | 2,975,000 | 3,070,000 | 2,128,000 | 4,260,000 |
| 22040 | Office Equipment & Furniture | 75,000 | 290,000 | 50,000 | 100,000 |
| 22050 | Office Expenses | 20,000 | 30,000 | 20,000 | 45,000 |
| 22060 | Maintenance | 210,000 | 285,000 | 188,000 | 417,000 |
| 22100 | Publications & Stationery | 545,000 | 700,000 | 379,000 | 770,000 |
| 22110 | Overseas Travel | 50,000 | 150,000 | 75,000 | 150,000 |

Attorney General's Office, Ministry of Justice and Human Rights- continued

| Item No. | Details | Rs | Rs | Rs | Rs |
|-----------|------------------------------|----------------------|----------------------|-------------------------|-------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 22120 | Fees | 1,470,000 | 1,590,000 | 795,000 | 1,590,000 |
| | <i>of which</i> | | | | |
| 22120012 | Retainer fees to Counsel | 1,440,000 | 1,440,000 | 720,000 | 1,440,000 |
| 22900 | Other Goods & Services | 480,000 | 500,000 | 250,000 | 500,000 |
| 26 | Grants | 880,000 | 880,000 | 440,000 | 880,000 |
| 26210 | International Organisations | 880,000 | 880,000 | 440,000 | 880,000 |
| 26210104 | International criminal Court | 880,000 | 880,000 | 440,000 | 880,000 |
| | Total | 21,255,000 | 22,969,000 | 12,700,000 | 24,800,000 |

Programme 563: Law Reform and Development

| Item No. | Details | Rs | Rs | Rs | Rs |
|-----------|------------------------|----------------------|----------------------|-------------------------|------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 26 | Grant | 3,700,000 | 6,500,000 | 4,300,000 | 8,500,000 |
| 26313 | Extra- Budgetary Units | 3,700,000 | 6,500,000 | 4,300,000 | 8,500,000 |
| 26313029 | Law Reform Commission | 3,700,000 | 6,500,000 | 4,300,000 | 8,500,000 |
| | Total | 3,700,000 | 6,500,000 | 4,300,000 | 8,500,000 |

Programme 564: Human Rights Awareness

| Item No. | Details | Rs | Rs | Rs | Rs |
|-----------|--|----------------------|----------------------|-------------------------|------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 21 | Compensation of Employees | 465,000 | 570,000 | 315,000 | 620,000 |
| 21110 | Personal Emoluments | 260,000 | 270,000 | 155,000 | 300,000 |
| 21111 | Other staff costs | 205,000 | 300,000 | 160,000 | 320,000 |
| 22 | Goods and Services | 335,000 | 1,755,000 | 685,000 | 1,480,000 |
| 22010 | Cost of Utilities | 105,000 | 210,000 | 95,000 | 225,000 |
| 22020 | Fuel and oil | 60,000 | 100,000 | 58,000 | 120,000 |
| 22030 | Rent | - | 200,000 | 100,000 | 200,000 |
| 22040 | Office Equipment & Furniture | - | 530,000 | 30,000 | 60,000 |
| 22050 | Office Expenses | 40,000 | 135,000 | 72,000 | 165,000 |
| 22060 | Maintenance | 50,000 | 125,000 | 95,000 | 195,000 |
| 22100 | Publications & Stationery | 30,000 | 150,000 | 80,000 | 170,000 |
| 22900 | Other Goods & Services | 50,000 | 305,000 | 155,000 | 345,000 |
| 31 | Acquisition of Non-Financial Assets | 5,000,000 | 6,000,000 | 2,000,000 | - |
| 31112 | Non-Residential Buildings | 5,000,000 | 6,000,000 | 2,000,000 | - |
| 31112401 | Upgrading of Office Buildings | 5,000,000 | 6,000,000 | 2,000,000 | - |
| | Total | 5,800,000 | 8,325,000 | 3,000,000 | 2,100,000 |

PART C: HUMAN RESOURCES

SUMMARY OF FUNDED POSITIONS

| Code | Programmes | Up to Rs 18,800 | | Rs 19,400-42,500 | | Above Rs 45,000 | | Funded Positions | |
|------------|---|-----------------|-----------|------------------|-----------|-----------------|-----------|------------------|------------|
| | | 2007/08 | 2008/09 | 2007/08 | 2008/09 | 2007/08 | 2008/09 | 2007/08 | 2008/09 |
| 561 | Policy and Management for Justice and Human Rights | 8 | 8 | 1 | 2 | 5 | 9 | 14 | 19 |
| 562 | Legal Advisory and Representation | 87 | 89 | 68 | 80 | 2 | 2 | 157 | 171 |
| 56201 | Civil Advisory and Litigation | 68 | 70 | 39 | 51 | 1 | 1 | 108 | 122 |
| 56202 | Legislative Drafting and Law Revision | 4 | 4 | 7 | 7 | - | - | 11 | 11 |
| 56203 | Criminal Advisory and Litigation | 15 | 15 | 22 | 22 | 1 | 1 | 38 | 38 |
| 563 | Law Reform and Development | - | - | - | - | - | - | - | - |
| 564 | Human Rights Awareness | - | - | - | - | - | - | - | - |
| | Total Funded Positions | 95 | 97 | 69 | 82 | 7 | 11 | 171 | 190 |

DETAILS OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

| Salary Code | Position Titles | Funded Positions | |
|--|-----------------------------|------------------|------------|
| | | 2007/08 | 2008/09 |
| Programme 561: Policy and Management for Justice and Human Rights | | 14 | 19 |
| - | Minister | 1 | 1 |
| 12 00 92 | Solicitor General | 1 | 1 |
| 12 00 89 | Parliamentary Counsel | 1 | 1 |
| 12 00 89 | Deputy Solicitor General | - | 1 |
| 12 00 85 | Assistant Solicitor General | 2 | 4 |
| 12 00 85 | Chief Legal Secretary | - | 1 |
| 12 00 76 | Legal Secretary | 1 | 1 |
| 12 63 72 | Assistant Legal Secretary | - | 1 |
| 08 33 50 | Confidential Secretary | 8 | 8 |
| Programme 562: Legal Advisory and Representation | | 157 | 171 |
| Sub-Programme 56201: Civil Advisory and Litigation | | 108 | 122 |
| 12 71 76 | Principal State Counsel | 6 | 6 |
| 12 63 72 | Senior State Counsel | 10 | 10 |
| 12 54 66 | State Counsel | 13 | 18 |
| 12 00 85 | Chief State Attorney | 1 | 1 |
| 12 71 76 | Principal State Attorney | 2 | 2 |
| 12 63 72 | Senior State Attorney | 1 | 4 |
| 12 55 66 | State Attorney | 5 | 7 |
| 12 55 67 | Curator of Vacant Estates | 1 | 1 |
| 12 47 56 | Principal Legal Assistant | 2 | 2 |
| 12 40 52 | Senior Legal Assistant | 3 | 3 |
| 12 25 47 | Legal Assistant | 7 | 9 |
| 05 34 53 | Law Library Officer | 1 | 1 |

Attorney General's Office, Ministry of Justice and Human Rights- continued

DETAILS OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

| Salary Code | Position Titles | Funded Positions | |
|---|---------------------------------|------------------|------------|
| | | 2007/08 | 2008/09 |
| 12 54 66 | Legal Research Officer | 1 | 3 |
| 08 40 50 | Higher Executive Officer | 2 | 2 |
| 08 28 45 | Executive Officer | 2 | 2 |
| 08 36 47 | Office Supervisor | 1 | 1 |
| 08 28 44 | Special Clerical Officer | 1 | 1 |
| 08 17 41 | Clerical Officer | 12 | 12 |
| 08 33 50 | Confidential Secretary | 3 | 3 |
| 08 26 44 | Senior Word Processing Operator | 1 | 1 |
| 08 16 40 | Word Processing Operator | 10 | 10 |
| 22 10 35 | Receptionist/Telephone Operator | 4 | 4 |
| 24 26 33 | Head Office Attendant | 4 | 4 |
| 24 08 25 | Office Attendant | 13 | 13 |
| 24 11 32 | Driver | 1 | 1 |
| 24 03 20 | Handy Worker | 1 | 1 |
| Sub-Programme 56202: Legislative Drafting and Law Revision | | 11 | 11 |
| 12 71 76 | Principal State Counsel | 1 | 1 |
| 12 54 66 | State Counsel | 4 | 4 |
| 12 57 66 | Registrar | 1 | 1 |
| 12 52 60 | Chief Legal Assistant | 1 | 1 |
| 12 25 47 | Legal Assistant | 1 | 1 |
| 08 33 50 | Confidential Secretary | 1 | 1 |
| 08 16 40 | Word Processing Operator | 1 | 1 |
| 24 11 32 | Driver | 1 | 1 |
| Sub-Programme 56203: Criminal Advisory and Litigation | | 38 | 38 |
| 12 00 92 | Director of Public Prosecution | 1 | 1 |
| 12 71 76 | Principal State Counsel | 4 | 4 |
| 12 63 72 | Senior State Counsel | 4 | 4 |
| 12 54 66 | State Counsel | 14 | 14 |
| 12 40 52 | Senior Legal Assistant | 2 | 2 |
| 12 25 47 | Legal Assistant | 3 | 3 |
| 12 18 20 | Trainee Legal Assistant | 2 | 2 |
| 08 17 41 | Clerical Officer | 6 | 6 |
| 08 33 50 | Confidential Secretary | 1 | 1 |
| 08 28 45 | Executive Officer | 1 | 1 |
| Programme 563: Law Reform and Development | | - | - |
| Programme 564: Human Rights Awareness | | - | - |
| Total Funded Positions | | 171 | 190 |