

**VOTE 1-8 ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL  
BOUNDARIES COMMISSION**

**CONTEXT FOR BUDGET INTERVENTION**

The Electoral Supervisory Commission and Electoral Boundaries Commission have been established under the Constitution. These two bodies work in close collaboration with the Electoral Commissioner's Office to assist in conducting free and fair elections in Mauritius. The Electoral Boundaries Commission delimits and reviews the constituencies and their boundaries. It has to present a report to the National Assembly every ten years. The Electoral Supervisory Commission has general responsibility for, and supervises the registration of electors and the conduct of elections.

**SUMMARY OF BUDGET**

	<b>2007/08 Estimates</b>	<b>2008/09 Estimates</b>	<b>2009/10 Estimates</b>
<b>A Expenditure by Programme (Rs)</b>			
1 Supervision of Elections	1,970,000	2,000,000	2,100,000
<b>Total</b>	<b>1,970,000</b>	<b>2,000,000</b>	<b>2,100,000</b>
<b>B Expenditure by Economic Categories (Rs)</b>			
<b>1 Recurrent Expenditure</b>	<b>1,970,000</b>	<b>2,000,000</b>	<b>2,100,000</b>
1.1 Personal Emoluments	1,075,000	1,230,000	1,255,000
1.2 Other Staff Costs	55,000	80,000	80,000
1.3 Other Goods and Services	840,000	690,000	765,000
1.4 Subsidies and other Current Transfers	-	-	-
<b>2 Capital Expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>
2.1 Acquisition of Fixed Capital Assets	-	-	-
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	-	-	-
<b>Total</b>	<b>1,970,000</b>	<b>2,000,000</b>	<b>2,100,000</b>
<b>C Staffing - funded positions</b>			
1 Managerial positions	2	2	2
2 Technical positions	0	0	0
3 Support positions	0	0	0
<b>Total</b>	<b>2</b>	<b>2</b>	<b>2</b>

## Programme 1: Supervision of Elections

	2007/08 Estimates	2008/09 Estimates	2009/10 Estimates
<b>1 Recurrent Expenditure (Rs)</b>	<b>1,970,000</b>	<b>2,000,000</b>	<b>2,100,000</b>
1.1 Personal Emoluments	1,075,000	1,230,000	1,255,000
1.2 Other Staff Costs	55,000	80,000	80,000
1.3 Other Goods and Services	840,000	690,000	765,000
<b>2 Capital Expenditure (Rs)</b>	<b>-</b>	<b>-</b>	<b>-</b>
2.1 Acquisition of Fixed Capital Assets	-	-	-
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	-	-	-
<b>Total</b>	<b>1,970,000</b>	<b>2,000,000</b>	<b>2,100,000</b>
<b>Recurrent Expenditure</b>	<b>1,970,000</b>		
Personal Emoluments	1,075,000		
<b>Other Staff Costs</b>	<b>55,000</b>		
Travelling and transport	50,000		
Staff welfare	5,000		
<b>Other Goods and Services</b>	<b>840,000</b>		
Office expenses and incidentals	32,000		
Telephone bills	20,000		
Office equipment and furniture	20,000		
Maintenance of buildings, grounds, plant and equipment	10,000		
I.T. facilities	30,000		
Electricity charges	40,000		
Water rates	10		
Publications	15,000		
Uniforms	5,000		
Seminars	100,000		
Postage	2,000		
Printing and stationery	15,990		
Other operating expenses	60,000		
Legal expenses	490,000		
<b>Staffing - funded positions</b>			
Managerial positions	2	2	2
Technical positions	0	0	0
Support positions	0	0	0
<b>Total</b>	<b>2</b>	<b>2</b>	<b>2</b>