

VOTE 1-7 OMBUDSMAN'S OFFICE

CONTEXT FOR BUDGET INTERVENTION

The role of the Ombudsman's Office is to serve the Mauritian and Rodriguan Community by addressing issues arising from maladministration in the public sector, including local authorities, and redressing wrongs that may be found to have been committed and rendering justice to them. This Office is committed to providing to all citizens a quality service that upholds their right to an equitable treatment in accordance with principles of good administration and good governance.

SUMMARY OF BUDGET

	2007/08 Estimates	2008/09 Estimates	2009/10 Estimates
A Expenditure by Programme (Rs)			
1 Ombudsman's Services	4,500,000	4,750,000	4,950,000
Total	4,500,000	4,750,000	4,950,000
B Expenditure by Economic Categories (Rs)			
1 Recurrent Expenditure	4,500,000	4,750,000	4,950,000
1.1 Personal Emoluments	3,222,000	3,340,000	3,431,000
1.2 Other Staff Costs	360,000	370,000	375,000
1.3 Other Goods and Services	868,000	985,000	1,084,000
1.4 Subsidies and other Current Transfers	50,000	55,000	60,000
2 Capital Expenditure	-	-	-
2.1 Acquisition of Fixed Capital Assets	-	-	-
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	-	-	-
Total	4,500,000	4,750,000	4,950,000
C Staffing - funded positions			
1 Managerial positions	1	1	1
2 Technical positions	0	0	0
3 Support positions	12	12	12
Total	13	13	13

Programme 1: Ombudsman's Services

	2007/08 Estimates	2008/09 Estimates	2009/10 Estimates
1 Recurrent Expenditure (Rs)	4,500,000	4,750,000	4,950,000
1.1 Personal Emoluments	3,222,000	3,340,000	3,431,000
1.2 Other Staff Costs	360,000	370,000	375,000
1.3 Other Goods and Services	868,000	985,000	1,084,000
1.4 Subsidies and other Current Transfers	50,000	55,000	60,000
2 Capital Expenditure (Rs)	-	-	-
2.1 Acquisition of Fixed Capital Assets	-	-	-
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	-	-	-
Total	4,500,000	4,750,000	4,950,000
Recurrent Expenditure	4,500,000		
Personal Emoluments	3,222,000		
Other Staff Costs	360,000		
Travelling and transport	340,000		
Staff welfare	5,000		
Overtime	15,000		
Other Goods and Services	868,000		
Office expenses and incidentals	40,000		
Telephone bills	120,000		
Rent	233,000		
Maintenance and running of vehicles	100,000		
Office equipment and furniture	60,000		
Maintenance of buildings, grounds, plant and equipment	30,000		
Training of staff	15,000		
I.T. facilities	40,000		
Electricity charges	75,000		
Publications	30,000		
Uniforms	10,000		
Investigation expenses	55,000		
Postage	30,000		
Printing and stationery	30,000		
Subsidies and other Current Transfers	50,000		
Contribution to International Organisation(s)	50,000		
Staffing - funded positions			
Managerial positions	1	1	1
Technical positions	0	0	0
Support positions	12	12	12
Total	13	13	13