

## VOTE 1-14 INDEPENDENT COMMISSION AGAINST CORRUPTION

### CONTEXT FOR BUDGET INTERVENTION

The Independent Commission Against Corruption (ICAC) was established under the Prevention and Corruption Act 2002 (PoCA). Its focus is on building integrity in the Nation and enhancing credibility in institutions. Its goal is to make corruption socially unacceptable by all Mauritians. Politically neutral support and participation of the society, government and the media are critical success factors in this fight against corruption. ICAC has three main functions: i) investigation: enforcement of the laws against corruption; ii) prevention: elimination of opportunities for corruption from systems and procedures; and iii) Education: prevention of corruption through public education and support.

The strategy for 2006-2009, in conformity with the PoCA 2002 and the international obligations, is based on "Integrity of Systems and People". The focus is based on promoting integrity management, good governance, ethical operations and conduct, value based education, and trust building in public administration.

ICAC strategic objectives are as follows: i) implement obligations in the SADC Protocol and the UN Convention against corruption as far as they relate to prevention. However, the ICAC adapts corruption prevention strategies to suit the Mauritian environment taking into consideration the regional and international initiatives in the fight against corruption; ii) ICAC promotes integrity, accountability, sound management of public affairs and responsible behaviour at organizational and individual levels and prompt corruption prevention cultures in the public sector; iii) ICAC endeavours to maintain a high public profile and "mind share" within the community by enhancing public confidence and trust in the public sector. ICAC promotes and strengthens the development of mechanisms to prevent and detect corruption in public and private sectors; and iv) links are promoted between ICAC and international organizations so as to foster international cooperation and technical assistance to ensure the effectiveness of actions.

### SUMMARY OF BUDGET

	<b>2007/08 Estimates</b>	<b>2008/09 Estimates</b>	<b>2009/10 Estimates</b>
<b>A Expenditure by Programme (Rs)</b>			
1 Combating Corruption	100,000,000	107,000,000	113,500,000
<b>Total</b>	<b>100,000,000</b>	<b>107,000,000</b>	<b>113,500,000</b>
<b>B Expenditure by Economic Categories (Rs)</b>			
<b>1 Recurrent Expenditure</b>	<b>97,500,000</b>	<b>104,000,000</b>	<b>110,000,000</b>
1.1 Personal Emoluments	-	-	-
1.2 Other Staff Costs	-	-	-
1.3 Other Goods and Services	-	-	-
1.4 Subsidies and other Current Transfers	97,500,000	104,000,000	110,000,000
<b>2 Capital Expenditure</b>	<b>2,500,000</b>	<b>3,000,000</b>	<b>3,500,000</b>
2.1 Acquisition of Fixed Capital Assets	-	-	-
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	2,500,000	3,000,000	3,500,000
<b>Total</b>	<b>100,000,000</b>	<b>107,000,000</b>	<b>113,500,000</b>

**Programme 1: Combating Corruption**

	<b>2007/08 Estimates</b>	<b>2008/09 Estimates</b>	<b>2009/10 Estimates</b>
<b>1 Recurrent Expenditure (Rs)</b>	<b>97,500,000</b>	<b>104,000,000</b>	<b>110,000,000</b>
1.1 Personal Emoluments	-	-	-
1.2 Other Staff Costs	-	-	-
1.3 Other Goods and Services	-	-	-
1.4 Subsidies and other Current Transfers	97,500,000	104,000,000	110,000,000
<b>2 Capital Expenditure (Rs)</b>	<b>2,500,000</b>	<b>3,000,000</b>	<b>3,500,000</b>
2.1 Acquisition of Fixed Capital Assets	-	-	-
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	2,500,000	3,000,000	3,500,000
<b>Total</b>	<b>100,000,000</b>	<b>107,000,000</b>	<b>113,500,000</b>
<b>Recurrent Expenditure</b>	<b>97,500,000</b>	<b>104,000,000</b>	<b>110,000,000</b>
Running expenses	97,500,000	104,000,000	110,000,000
<b>Capital Expenditure</b>	<b>2,500,000</b>	<b>3,000,000</b>	<b>3,500,000</b>
Vehicles, Equipment and Furniture	2,500,000	3,000,000	3,500,000