

VOTE 1-12 CENTRAL TENDER BOARD

CONTEXT FOR BUDGET INTERVENTION

With the enactment of the Public Procurement Bill, the functions of the Central Tender Board will be taken over by the Central Procurement Board under the vote of the Ministry of Finance and Economic Development.

	<i>2007/08 Estimates</i>	<i>2008/09 Estimates</i>	<i>2009/10 Estimates</i>
1 Recurrent Expenditure (Rs)	1,000,000	-	-
1.1 Personal Emoluments	827,830	-	-
1.2 Other Staff Costs	172,170	-	-
1.3 Other Goods and Services	-	-	-
1.4 Subsidies and other Current Transfers	-	-	-
2 Capital Expenditure (Rs)	-	-	-
2.1 Acquisition of Fixed Capital Assets	-	-	-
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	-	-	-
Total	1,000,000	-	-
Staffing - funded positions			
Managerial positions	2		
Technical positions	0		
Support positions	0		
Total	2		