

VOTE 1-1 OFFICE OF THE PRESIDENT

CONTEXT FOR BUDGET INTERVENTION

The post of the President of the Republic of Mauritius is highest in the hierarchy of legislative set up under the Constitution. The Office of the President has the duty to provide a 24-hour service to the President of the Republic. The State House serves as the Official residence and Office of the President. It also serves as the venue for hosting the Constitutional and private functions of the President. These include receptions for Heads of State and Government, High Dignitaries, Presentation of credential by Ambassadors / High Commissioners, Insignia Ceremony, Garden Party on the occasion of National Day and annual Open Day and Flower Show.

SUMMARY OF BUDGET

	2007/08	2008/09	2009/10
	Estimates	Estimates	Estimates
A Expenditure by Programme (Rs)			
1 Presidency Affairs	27,825,000	32,600,000	33,000,000
Total	27,825,000	32,600,000	33,000,000
B Expenditure by Economic Categories (Rs)			
1 Recurrent Expenditure	26,325,000	27,600,000	28,400,000
1.1 Personal Emoluments	14,856,000	15,660,000	15,885,000
1.2 Other Staff Costs	2,924,000	3,130,000	3,355,000
1.3 Other Goods and Services	8,545,000	8,810,000	9,160,000
1.4 Subsidies and other Current Transfers	-	-	-
2 Capital Expenditure	1,500,000	5,000,000	4,600,000
2.1 Acquisition of Fixed Capital Assets	1,500,000	5,000,000	4,600,000
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	-	-	-
Total	27,825,000	32,600,000	33,000,000
C Staffing - funded positions			
1 Managerial positions	3	3	3
2 Technical positions	1	1	1
3 Support positions	95	95	95
Total	99	99	99

Programme 1: Presidency Affairs

	2007/08 Estimates	2008/09 Estimates	2009/10 Estimates
1 Recurrent Expenditure (Rs)	26,325,000	27,600,000	28,400,000
1.1 Personal Emoluments	14,856,000	15,660,000	15,885,000
1.2 Other Staff Costs	2,924,000	3,130,000	3,355,000
1.3 Other Goods and Services	8,545,000	8,810,000	9,160,000
1.4 Subsidies and other Current Transfers	-	-	-
2 Capital Expenditure (Rs)	1,500,000	5,000,000	4,600,000
2.1 Acquisition of Fixed Capital Assets	1,500,000	5,000,000	4,600,000
2.2 Purchase of Land/Intangible Assets	-	-	-
2.3 Capital Transfers	-	-	-
Total	27,825,000	32,600,000	33,000,000
Recurrent Expenditure	26,325,000		
Personal Emoluments	14,856,000		
Other Staff Costs	2,924,000		
Wages	150,000		
Travelling and transport	1,494,000		
Staff welfare	5,000		
Overtime	1,275,000		
Other Goods and Services	8,545,000		
Office expenses and incidentals	400,000		
Telephone bills	800,000		
Maintenance and running of vehicles	1,000,000		
Office equipment and furniture	150,000		
Maintenance of buildings, grounds, plant and equipment	1,400,000		
Training of staff	50,000		
I.T. facilities	100,000		
Electricity charges	285,000		
Water rates	500,000		
Publications	100,000		
Uniforms	260,000		
Hospitality	1,700,000		
Seminars	10,000		
Postage	15,000		
Printing and stationery	100,000		
Expenses for Personal Secretariat and other services to retired Presidents and Governor-General	1,675,000		
Capital Expenditure	1,500,000	5,000,000	4,600,000
Upgrading and Refurbishment of the State House	1,500,000	5,000,000	4,600,000

Staffing - funded positions

Managerial positions	3	3	3
Technical positions	1	1	1
Support positions	95	95	95
Total	99	99	99