

STAFFING OF LINE MINISTRIES BY PROGRAMME 2007/08 TO 2009/10

		Allocation of Personnel to Programmes during 2007/08				Allocation of Personnel to Programmes during 2008/09				Allocation of Personnel to Programmes during 2009/10			
		Managerial	Technical	Support	Total Number	Managerial	Technical	Support	Total Number	Managerial	Technical	Support	Total Number
1. CONSTITUTIONAL OFFICES													
1-1. Office of the President	Programme 1: Presidency Affairs	3	1	95	99	3	1	95	99	3	1	95	99
1-2. Office of the Vice-President	Programme 1: Vice-Presidency Affairs	1	-	15	16	1	-	15	16	1	-	15	16
1-3. The Judiciary	Programme 1: Judiciary Affairs	1	405	221	627	1	405	219	625	1	405	222	628
1-4. National Assembly	Programme 1: Parliamentary Affairs	3	16	26	45	3	16	26	45	3	16	26	45
1-5. National Audit Office	Programme 1: External Audit	15	171	19	205	15	171	19	205	15	171	19	205
1-6. Public and Disciplined Forces Service Commission	Programme 1: Public Service Recruitments and Appointments	25	1	89	115	25	1	89	115	25	1	89	115
1-7. Ombudsman's Office	Programme 1: Ombudsman's Services	1	-	12	13	1	-	12	13	1	-	12	13
1-8. Electoral Supervisory Commission and Electoral Boundaries Commission	Programme 1: Supervision of Elections	2	-	-	2	2	-	-	2	2	-	-	2
1-9. Electoral Commissioner's Office	Programme 1: Organisation of Elections	3	10	65	78	3	12	65	80	3	12	65	80
1-10. Permanent Arbitration Tribunal	Programme 1: Arbitration in Public Affairs	2	-	15	17	2	-	15	17	2	-	15	17
1-11. Local Government Service Commission	Programme 1: Local Government Human Resources Affairs	10	-	40	50	10	-	40	50	10	-	40	50
1-12. Central Tender Board (Awaiting enactment of Procurement Bill)	Programme 1: Supervision of Procurement	2	-	-	2	2	-	-	2	2	-	-	2
1-13. Independent Broadcasting Corporation	Programme 1: Supervision of Broadcasting	-	-	-	-	-	-	-	-	-	-	-	-
1-14. Independent Commission Against Corruption	Programme 1: Combating Corruption	-	-	-	-	-	-	-	-	-	-	-	-
1-15. National Human Rights Commission	Programme 1: Promotion and Protection of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-
1-16. Ombudsperson for Children's Office	Programme 1: Promotion and Protection of Children Rights and Interests	2	2	7	11	2	2	7	11	2	2	7	11
	Vote 1 Sub Total	70	606	604	1,280	70	608	602	1,280	70	608	605	1,283

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2. PRIME MINISTER'S OFFICE													
2-1. Prime Minister's Office	Programme 1: Central Government Affairs	69	200	357	626	69	200	357	626	69	200	357	626
2-2. Religious Subsidy	Programme 1: Financial Support to Religious Organisations	-	-	-	-	-	-	-	-	-	-	-	-
2-3. Police	Programme 1: Police Services	44	12,506	790	13,340	44	12,506	790	13,340	44	12,506	790	13,340
2-4. Printing Department	Programme 1: Government Printing Services	3	248	20	271	3	248	20	271	3	248	20	271
2-5. Meteorological Services	Programme 1: Meteorological Services	6	109	24	139	6	109	24	139	6	109	24	139
2-6. Mauritius Prisons Service	Programme 1: Administration of Prisons	22	1,219	78	1,319	22	1,219	78	1,319	22	1,219	78	1,319
2-7. Ministry of Civil Service and Administrative Reforms	Programme 1: Public Service Reform	6	-	15	21	5	-	8	13	5	-	8	13
	Programme 2: Human Resources Development	9	-	15	24	5	-	10	15	5	-	10	15
	Programme 3: Civil Service Administration	303	-	541	844	191	-	342	533	191	-	342	533
2-8. Ministry of Rodrigues & Outer Islands	Programme 1: Outer Islands Development	4	1	31	36	4	1	31	36	4	1	31	36
	Vote 2 Sub Total	466	14,283	1,871	16,620	349	14,283	1,660	16,292	349	14,283	1,660	16,292
3. Ministry of Public Infrastructure, Land Transport & Shipping	Programme 1: Construction and Maintenance of Roads (Staff of Road Development Authority)	-	-	-	-	-	-	-	-	-	-	-	-
	Programme 2: Land Transportation and Road Decongestion	22	267	314	603	22	267	314	603	22	267	314	603
	Programme 3: Construction and Maintenance of Government Buildings	6	249	1,130	1,385	6	238	593	837	6	238	346	590
	Programme 4: Maritime Services	4	20	25	49	4	20	25	49	4	20	25	49
	Vote 3 Sub Total	32	536	1,469	2,037	32	525	932	1,489	32	525	685	1,242

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4. Ministry of Tourism, Leisure & External Communications	Programme 1: Promotion of Sustainable Tourism	6	11	48	65	6	11	48	65	6	11	48	65
	Programme 2: Promotion of Leisure	-	3	-	3	-	3	-	3	-	3	-	3
	Programme 3: Civil Aviation and Port Development	10	276	90	376	10	290	97	397	10	300	102	412
	Vote 4 Sub Total	16	290	138	444	16	304	145	465	16	314	150	480
5. Ministry of Finance and Economic Development	Programme 1: Policy and Strategy Development for Economic Growth	15	262	164	441	15	262	164	441	15	262	164	441
	Programme 2: Public Financial Management	35	1,644	388	2,067	30	1,244	388	1,662	30	1,244	388	1,662
	Programme 3: Socio-Economic Empowerment and Widening the Circle of Opportunities	4	3	8	15	9	150	90	249	9	150	90	249
	Vote 5 Sub Total	54	1,909	560	2,523	54	1,656	642	2,352	54	1,656	642	2,352
6. Ministry of Foreign Affairs, International Trade & Cooperation	Programme 1: Foreign Affairs and Cooperation	8	127	133	268	6	102	130	238	6	90	125	221
	Programme 2: International Trade Policy Management	3	23	37	63	3	30	40	73	3	23	45	71
	Vote 6 Sub Total	11	150	170	331	9	132	170	311	9	113	170	292
7. Ministry of Environment & National Development Unit	Programme 1: Policy and Environmental Law	3	17	18	38	3	18	18	39	3	18	18	39
	Programme 2: Pollution Prevention and Control	3	17	19	39	3	17	19	39	3	17	19	39
	Programme 3: Environmental Assessment and Permitting System	2	17	19	38	2	18	19	39	2	18	19	39
	Programme 4: Integrated Coastal Zone Management	3	17	19	39	3	18	19	40	3	18	19	40
	Programme 5: Information and Education	3	16	18	37	3	16	18	37	3	15	18	36
	Programme 6: Uplifting and Embellishment of Physical Environment	5	24	804	833	5	24	804	833	5	24	804	833
	Programme 7: Upgrading of Infrastructure and Small Amenities	2	4	130	136	2	4	130	136	2	4	130	136
	Programme 8: Land Drainage	2	6	82	90	2	6	82	90	2	6	82	90
	Vote 7 Sub Total	23	118	1,109	1,250	23	121	1,109	1,253	23	120	1,109	1,252

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8. Ministry of Education & Human Resources	Programme 1: Pre-Primary Education	1	-	51	52	1	-	51	52	1	-	51	52
	Programme 2: Primary Education	3	4,113	1,727	5,843	3	4,115	1,730	5,848	3	4,115	1,730	5,848
	Programme 3: Secondary Education	34	4,100	1,487	5,621	34	4,200	1,492	5,726	34	4,300	1,492	5,826
	Programme 4: Special Education Needs (SEN)	-	2	3	5	-	2	3	5	-	2	3	5
	Programme 5: Technical and Vocational Education and Training (TVET)	1	-	49	50	1	-	49	50	1	-	49	50
	Programme 6: Tertiary Education	3	-	54	57	3	-	54	57	3	-	54	57
	Programme 7: Continuing Education	15	-	630	645	15	-	632	647	15	-	632	647
	Vote 8 Sub Total	57	8,215	4,001	12,273	57	8,317	4,011	12,385	57	8,417	4,011	12,485
9. Ministry of Public Utilities	Programme 1: Energy	11	201	37	249	11	201	37	249	11	201	37	249
	Programme 2: Water Resources	7	41	43	91	7	41	43	91	7	41	43	91
	Programme 3: Sanitation	3	-	43	46	3	-	43	46	3	-	43	46
	Programme 4: Radiation Protection	1	4	5	10	1	4	5	10	1	4	5	10
	Vote 9 Sub Total	22	246	128	396	22	246	128	396	22	246	128	396
10. Ministry of Local Government and Fire Services	Programme 1: Empowerment of Local Authorities	4	29	634	667	4	29	609	642	4	29	534	567
	Programme 2: Solid Waste Management	7	21	220	248	7	23	225	255	7	26	230	263
	Programme 3: Development and Maintenance of Beaches (undertaken by parastatal organisation)	-	-	-	-	-	-	-	-	-	-	-	-
	Programme 4: Fire Fighting and Rescue, and Fire Prevention	9	766	57	832	9	839	59	907	9	848	59	916
	Vote 10 Sub Total	20	816	911	1,747	20	891	893	1,804	20	903	823	1,746
11. Ministry of Agro-Industry & Fisheries	Programme 1: Sugar	5	234	24	263	5	226	24	255	5	226	24	255
	Programme 2: Crop Development and Diversification	19	201	1,652	1,872	19	202	1,550	1,771	19	202	1,500	1,721
	Programme 3: Livestock	5	80	712	797	6	80	710	796	6	80	700	786
	Programme 4: Forestry Services	5	60	975	1,040	5	60	950	1,015	5	60	900	965
	Programme 5: National Parks and Conservation Services	3	19	75	97	3	19	75	97	3	19	75	97
	Programme 6: Fisheries	10	290	175	475	10	285	173	468	10	275	170	455
	Vote 11 Sub Total	47	884	3,613	4,544	48	872	3,482	4,402	48	862	3,369	4,279

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12. Ministry of Social Security, National Solidarity, and Senior Citizens Welfare & Reform Institutions	Programme 1: Social Protection	18	201	282	501	18	201	282	501	18	201	282	501
	Programme 2: Pension Management	3	287	290	580	3	238	216	457	3	198	166	367
	Programme 3: Probation and Social Rehabilitation	10	127	36	173	10	127	36	173	10	127	36	173
	Programme 4: Social Welfare	3	42	14	59	3	42	14	59	3	42	14	59
	Vote 12 Sub Total	34	657	622	1,313	34	608	548	1,190	34	568	498	1,100
13. Ministry of Women's Rights, Child Development, Family Welfare & Consumer Protection	Programme 1: Women Empowerment and Gender Mainstreaming	6	117	177	300	6	134	184	324	6	134	194	334
	Programme 2: Child Protection, Welfare and Development	2	17	24	43	2	17	25	44	2	20	25	47
	Programme 3: Promotion of Family Welfare and Protection from Domestic Violence	1	20	19	40	1	20	19	40	1	25	19	45
	Programme 4: Consumer Protection	4	35	8	47	4	35	8	47	4	35	8	47
	Vote 13 Sub Total	13	189	228	430	13	206	236	455	13	214	246	473
14. Ministry of Labour, Industrial Relations & Employment	Programme 1: Labour and Employment Relations Management	4	111	128	243	4	111	128	243	4	111	128	243
	Programme 2: Occupational Safety and Health	-	49	19	68	-	49	19	68	-	49	19	68
	Programme 3: Employment Facilitation	3	72	126	201	3	72	139	214	3	72	139	214
	Vote 14 Sub Total	7	232	273	512	7	232	286	525	7	232	286	525
15. Attorney General's Office, Ministry of Justice & Human Rights	Programme 1: Advisory and Representation (Legal)	7	52	52	111	7	52	52	111	7	52	52	111
	Programme 2: Legislative Drafting	3	8	10	21	3	8	10	21	3	8	10	21
	Programme 3: Public Prosecutions (Litigation and Advisory - Criminal)	1	29	13	43	1	29	13	43	1	29	13	43
	Vote 15 Sub Total	11	89	75	175	11	89	75	175	11	89	75	175
16. Ministry of Health & Quality of Life	Programme 1: Primary Health Care and Health Promotion	63	1,266	576	1,905	63	1,266	576	1,905	63	1,266	576	1,905
	Programme 2: Hospital Services	285	5,272	5,624	11,181	285	5,272	5,224	10,781	285	5,272	4,824	10,381
	Vote 16 Sub Total	348	6,538	6,200	13,086	348	6,538	5,800	12,686	348	6,538	5,400	12,286

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17. Ministry of Industry, Small & Medium Enterprises, Commerce & Cooperatives	Programme 1: Industrial Development	8	29	77	114	8	29	77	114	8	29	77	114
	Programme 2: Support for Cooperative Development	2	78	71	151	2	78	71	151	2	78	71	151
	Programme 3: Trade Policy Development	4	21	93	118	4	21	93	118	4	21	93	118
	Vote 17 Sub Total	14	128	241	383	14	128	241	383	14	128	241	383
18. Ministry of Arts & Culture	Programme 1: Promotion of Arts and Culture	9	63	150	222	9	65	150	224	9	65	150	224
	Programme 2: Preservation and Promotion of Heritage	1	26	13	40	1	27	13	41	1	27	13	41
	Vote 18 Sub Total	10	89	163	262	10	92	163	265	10	92	163	265
19. Ministry of Housing & Lands	Programme 1: Housing Development	9	7	167	183	9	7	171	187	10	5	171	186
	Programme 2: Land Management and Physical Planning	-	238	99	337	-	223	99	322	-	224	99	323
	Vote 19 Sub Total	9	245	266	520	9	230	270	509	10	229	270	509
20. Ministry of Information Technology & Telecommunications	Programme 1: Policy and Strategy Development for the Growth of the ICT Sector	6	-	29	35	6	-	29	35	6	-	29	35
	Programme 2: Capacity Building and Socio-Economic Empowerment through ICT	1	-	4	5	1	-	4	5	1	-	4	5
	Programme 3: ICT Industry Development and Promotion (implemented by National Computer Board)	-	-	-	-	-	-	-	-	-	-	-	-
	Programme 4 : Empowering Government through the Provision of Quality ICT Services	6	201	30	237	6	201	30	237	6	201	30	237
	Programme 5 : Reliable Use of ICT	-	5	-	5	-	5	-	5	-	5	-	5
	Vote 20 Sub Total	13	206	63	282	13	206	63	282	13	206	63	282
21. Ministry of Youth & Sports	Programme 1: Promotion of Sports Activities	6	72	272	350	6	72	272	350	6	72	272	350
	Programme 2: Promotion of Youth Activities	3	62	61	126	3	62	61	126	3	62	61	126
	Vote 21 Sub Total	9	134	333	476	9	134	333	476	9	134	333	476
Grand Total		1,286	36,560	23,038	60,884	1,168	36,418	21,789	59,375	1,169	36,477	20,927	58,573