

SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2017/18	2018/19		2019/20	2020/21	2021/22
		Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
RECURRENT REVENUE		98,384	106,940	105,565	114,810	122,200	128,600
11	TAXES	91,490	99,723	98,898	104,676	113,767	121,049
111	Taxes on Income and Profits	23,321	26,085	26,565	29,120	31,645	34,160
113	Taxes on Property	5,936	6,550	6,216	6,695	7,421	7,998
114	Taxes on Goods and Services	59,409	63,758	63,127	65,526	71,019	74,946
115	Taxes on International Trade and Transactions	1,344	1,440	1,360	1,405	1,510	1,615
116	Other Taxes	1,480	1,890	1,630	1,930	2,172	2,330
12	SOCIAL CONTRIBUTIONS	1,349	1,297	1,317	1,332	1,445	1,397
121	Social Security Contributions	1,012	975	985	1,000	1,093	1,060
122	Other Social Contributions	336	322	332	332	352	337
14	OTHER REVENUE	5,546	5,920	5,350	8,802	6,988	6,154
141	Property Income	3,262	3,373	2,914	4,958	4,441	3,574
142	Sales of Goods and Services	1,730	1,733	1,877	1,821	1,911	1,924
143	Fines, Penalties and Forfeits	238	239	330	376	382	393
145	Miscellaneous Revenue	316	575	229	1,647	254	263
CAPITAL REVENUE		7,440	10,497	5,100	6,925	3,450	1,500
13	GRANTS	2,600	8,897	4,200	6,335	3,250	1,500
131	Grants from Foreign Governments	2,240	8,100	3,945	5,660	2,443	1,090
132	Grants from International Organisations	360	797	255	675	807	410
14	OTHER REVENUE	4,840	1,600	900	590	200	-
145	Miscellaneous Revenue	4,840	1,600	900	590	200	-
GRAND TOTAL		105,825	117,437	110,665	121,735	125,650	130,100