

MINISTRY OF FINANCE, ECONOMIC PLANNING AND DEVELOPMENT

Circular No 4 of 2020

Our Ref: CF/ 30/20/290

21 Jul 2020

From: Financial Secretary

To: Supervising Officers-in-Charge of Ministries/Departments and Accounting Officers

2020-2021 Budget Implementation Plan

As announced in the Budget Speech 2020-2021, a Budget Implementation Plan will be published by the Ministry of Finance, Economic Planning and Development. This Implementation Plan will include measures, policies and projects that are in the Budget Speech, the Annex to Budget Speech and the Budget Estimates document.

2. It was also announced that a High-Level Committee, under the chair of the Prime Minister, will monitor the implementation of measures, policies and projects contained in the Implementation Plan.

3. The main features of the Implementation Plan are as follows:

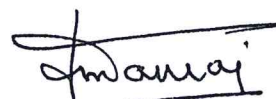
- a) First, the measures and policies are grouped under three main categories, namely:
 - i) Infrastructure Projects;
 - ii) Non-Infrastructure Measures (legislations, schemes and others); and
 - iii) Key Actions and Key Performance Indicators as published in the Strategic Overview of each Ministry/Department.

A partially filled-in template of the Implementation Plan with three worksheets, one for each of the above categories, is at **Annex**.

- b) Second, Ministries/Departments should provide the implementation timeframe for each measure/policy/project, define clearly the implementation process and set target dates for each milestone; and
- c) Third, any key constraints to implementation will have to be identified and explained.

4. You are accordingly requested to submit relevant information on your Ministry's implementation plan for each measure/policy/project as per the template. You may wish to include other important policies and projects having significant impact on service delivery and which will help in securing a better quality of life for all. The Officer of the Sector Ministry Support Team (SMST) of MOFEPD responsible for your Ministry/Department will assist you in working out the Implementation Plan.

5. The requested information should be submitted electronically to the relevant SMST officer by 31 July 2020, at latest.



**D. D. Manraj, GOSK
Financial Secretary**