

MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

New Government Centre, Port Louis, Republic of Mauritius

Circular Letter No. 9 of 2017

MY REF.

: CF/50/50/50 V10

Date: 22 August 2017

YOUR REF.

From

: Financial Secretary

To

: Supervising Officers in Charge of Ministries/Departments

SUBJECT

Annual Mission Plan – Mission Abroad

It has been observed that in many cases, funds allocated to Ministries/Departments for missions overseas had been exhausted quite early in the course of a given Financial Year. Moreover, requests for financial clearance have been made without giving strong justification thereof or without properly assessing the need for participation therein.

- 2. In order to avoid similar situation and to ensure a judicious use of public funds, Government has decided that Supervising Officers of Ministries/Departments should prepare and submit to the Ministry of Finance and Economic Development by **early-September 2017 at latest**, a Mission Plan for the Financial Year 2017/2018, in respect of their Ministries/Departments along the following guidelines in order to avoid exhaustion of funds, and ensure a judicious use of the financial resources allocated under the Centralized Vote
 - (i) prioritise missions in terms of importance;
 - (ii) in consultation with the Ministry of Foreign Affairs, Regional Integration and International Trade, have recourse to our Embassies/Missions abroad to attend international conferences or meetings, where possible;
 - (iii) keep the number of delegates to the strict minimum, except for missions where specific technical expertise may be required; and
 - (iv) ensure that the route chosen is the most economical and direct one.
- 3. In this context, Ministries/Departments should submit their respective Mission Plan, in accordance with the template at **Annex**, to the Mission Cell of this Ministry, 5th Floor, New Government Centre, Port Louis or by fax (230) 201-3948 or email missionmof@govmu.org.
- 4. You may wish to note that failure to comply with the above requirements may entail to financial clearance not being granted.
- 5. You are kindly requested to bring the contents of this circular letter to the attention of all officers concerned of your Ministry/Department.

V. Lutchmeeparsad for Financial Secretary

Copy to: Secretary to Cabinet and Head of the Civil Service

Mission Plan for Financial Year 2017/2018

nistry/Department:	

SN	Mission Title and Purpose	Expected Outcome(s)	Composition of Delegation	Country of Destination and duration of mission	Cost Estimates (Rs)
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