# MINISTRY OF FINANCE, ECONOMIC PLANNING AND DEVELOPMENT

Circular No 1 of 2023

# Our Ref: CAP/PROJ/PMTCM/DOC

12 January 2023

#### From: Financial Secretary

To: Supervising Officers-in-Charge of Ministries/Departments

#### Workshop on Project Management

In the Annex to Budget Speech 2022-2023, it was announced that with a view to improving public procurement, bringing efficiency in public spending and ensuring timely implementation of capital projects, the Procurement Policy Office (PPO) in collaboration with the University of Technology Mauritius (UTM) will provide training on project management and contract administration for public officers involved in capital projects.

2. In this connection, the Ministry of Finance, Economic Planning and Development has, in collaboration the University of Technology, Mauritius, organized a workshop on Project Management and Contract Administration spanning over three days and to be run in three batches from  $8^{TH}$  March to 23th March 2023, as per **Annex I**. The workshop will be held at Ravenala Attitude Hotel, Balaclava. The workshop Programme is at **Annex II**.

3. All costs of participation will be met by the Ministry of Finance, Economic Planning and Development.

4. You are requested to nominate one senior officer *(not below the rank of Deputy Permanent Secretary)* from your Ministry/ Department and one from each institution(s) falling under your purview, who are responsible to manage capital projects, to participate in the workshop.

5. The duly filled registration form as per **Annex III** should be submitted to <u>pimu@govmu.org</u> <u>copy to pposecretariat@govmu.org</u> at **latest by Friday 20 January 2023. For any additional information,** please contact Mrs Jeneeta Babajee Babboo and Mr Herve Philippe Arlandoo on telephone number 260 5580.

6. Supervising Officers are hereby requested to ensure that officers as well as employees in institutions operating under its aegis who are nominated for the workshop are released to attend the workshop accordingly.

D.D. Manraj, GOSK Financial Secretary

## A. Summary:

# Start: 08:30am, End: 05:30pm

Theory (Hrs): 660/60= 11 (49%)

Practical (Hrs): 690/60= 11.5 (51%) with engaging contents

Total = 22.5 hours plus 4.5hrs breaks (lunch=3hrs, coffee breaks 1.5hr) = 27hrs (9hr/day x 3 days = 27hrs)

## **B. Accreditation:**

## 27 PDUs/Contact Hours

Ways of Working (Technical PM)	Acumen (Strategic PM)	Power Skills (PM Leadership)
765/1,350 <b>(57%)</b>	405/1,350 <b>(30%)</b>	<b>180/1,350</b> (13%)

## C. Requested THREE classes in 2023:

We are happy to propose the following three set of dates:

- 1. 8-10 March 2023 (Wed-Fri), with Checkpoint Meeting on Monday, 13Mar23, 10am @UTM on Batch 1 Feedback
- 2. 15-17 March 2023 (Wed-Fri)
- 3. 20, 21 & 23 March 2023 (Mon, Tue, Thurs), 22 Mar23 is a PH.

# **MOFEPD/PPO**

**Customized ePMIS-centric** 

PROJECT MANAGEMENT ePMIS Workshop

(Project/Contract Management)

**UTM PLC Masterclass** 

# **PPO Proposal** for topics to be addressed during Senior Officials workshops

## **Project Management**

- 1. Introduction to Project Management and Practice;
- 2. In-depth explanation on Project Management cycle;
- 3. Preparation of project charter;
- 4. Role of Project Manager;
- 5. Tools for project management;
- 6. Risk analysis and mitigation measures; and
- 7. Estimating, tracking, monitoring and maintaining Budget.
- 8. Communication tools and method between Project Manager and Public Body or Project manager and stakeholders.

# **Contract Management**

1. Preliminary site activities;

2. List of activities;

- a. Preparation of Critical path analysis;
- b. Presentation in Gantt chart;
- 3 Methodology for payment;
- 4 Activities associated with Completion of project;
- 5 Commissioning of project;
- 6 Performance report; and
- 7 Post implementation review.

# **EPMIS**

Case studies and practical exercise on EPMIS.

# Customized ePMIS-centric

# PROJECT MANAGEMENT ePMIS Workshop

Day	Торіс	Learning Outcome	Learning Duration (min)	ePMIS	Practical Duration (min)	Remark
Day 1 0830- 0930	Introduction to Project Management and Practice	PM Overview PM Concepts PM Terminology Outcome-based Delivery	45	C-level Dashboards Monitoring 5.0	15	PM Redefined
Day 1 <b>0930-</b> 1030	In-depth explanation on Project Management cycle;	Project Lifecycle Process Group GOM Project Stage	45	ePMIS Project Lifecycle	15	PM Lifecycle/Templates
1030- 1045	Coffee Break					
Day 1 1045- 1145	Preparation of project charter	Project Charter Project Information Project Stakeholder	45	Walkthru of Project Information Page	15	PC Authorization
Day 1 <b>1145-</b> <b>1230</b>	Role of Project Manager	Project Manager Resp/RASCI Collaborative Leadership	30	Creation of new project information	15	PM RASCI
1230- 1330	Lunch Break					
Day 1 1330- 1430	PM5.0	New expectations of PM in Industry 5.0	60	New Trends & Expectations	0	New PM MO
Day 1 1430- 1530	Tools for project management Part 1	Understanding of ePMIS	0	Overview of ePMIS	60	ePMIS Internalization (Group Work Part 1)
1530- 1545	Coffee Break					
Day 1 1545- 1730	Tools for project management Part 2	Understanding of ePMIS	0	Overview of ePMIS	105	ePMIS Internalization (Group Work Part 2)

# Customized ePMIS-centric PROJECT MANAGEMENT ePMIS Workshop

Day	Торіс	Learning Outcome	Learning Duration (min)	ePMIS	Practical Duration (min)	Remark
Day 2 0830- 0845	Reflection	Recap Key PM/ePMIS Concepts	15	Nil	0	Recap foundation pointers
Day 2 0845- 0945	Risk analysis and mitigation measures	Risk Identification Risk Mitigation Strategy Risk Realization (Risk to Issue)	30	Reporting of Risk & Issue	30	PM Risk Identification & Mitigation
Day 2 <b>0945-</b> <b>1045</b>	Estimating, tracking, monitoring and maintaining Budget	Budget Estimating Technique Budget Monitoring Technique	30	Update of Initial Budget Update of Monthly Actual	30	Project Budget estimation Project Budget monitoring & controlling
1045- 1100	Coffee Break					
Day 2 1100- 1230	Communication tools and method between Project Manager and Public Body or Project manager and stakeholders.	Project Communication Techqs Stakeholder Identification Stakeholder Analysis	45	Walkthrough of Project Progress Understanding of Project Reporting	45	PM Communication & Stakeholder management
1230- 1330	Lunch Break					
Day 2 <b>1330-</b> <b>1430</b>	PM Enablers (PMO5.0/PMIS5.0)	New enablers of PM in Industry 5.0	60	New Enablers & Ways of Working	0	New PM MO
Day 2 <b>1430-</b> <b>1530</b>	Preliminary site activities	Project WBS Project Milestone	30	Walkthru of project milestone	30	Project Initiating
1530- 1545	Coffee Break					
Day 2 1545- 1645	List of activities; Preparation of Critical path analysis; Presentation in Gantt chart	Fast Tracking Crashing Understanding Gantt Chart	30	Update of Project Milestone Update of Project Delay	30	Project Schedule
Day 2 1645- 1730	Tools for project management Part 3	Understanding of ePMIS	0	Overview of ePMIS	45	ePMIS Internalization (Group Work Part 3)

# Customized ePMIS-centric

# PROJECT MANAGEMENT ePMIS Workshop

Day	Торіс	Learning Outcome	Learning Duration (min)	ePMIS	Practical Duration (min)	Remark
Day 3 0830- 0915	Introduction to Contract Management	Recap Key GOM Contract Management	45	Nil	0	Recap contract management pointers
Day 3 <b>0915-</b> <b>1000</b>	Methodology for payment	Contract Type Contract Payment	15	Update of Contractor Information Update of Contractor Payment	30	Project Procurement
Day 3 1000- 1045	Activities associated with Completion of project	Contract Closure Project Closing Checklist	15	Report of Project Completion	30	Project closing
1045- 1100	Coffee Break					
Day 3 1100- 1130	Commissioning of project	Project Handover Checklist Project Handover to Stakeholder	15	Report on Project Handover	15	Project Handover
Day 3 1130- 1230	Performance report	Contractor Evaluation Contractor KPI	30	Contractor Performance KPI	30	WPR, Monthly PSC
1230- 1330	Lunch Break					
Day 3 1330- 1430	Leaders 5.0 (Resilience/Sustainability)	New PM Mindset	60	New Ways of Working	0	New PM MO
Day 3 1430- 1500	Post implementation review	Post Implementation Checklist Post Implementation Activities	15	Project Performance	15	PIR
Day 3 <b>1500-</b> <b>1600</b>	Tools for project management Part 4	Understanding of ePMIS	0	Overview of ePMIS	60	ePMIS Internalization (Group Work Part 4)
1600- 1615	Coffee Break					
Day 3 1615- 1730	Groupwork Presentation Part 5	Understanding of ePMIS	0	Overview of ePMIS	75	ePMIS Internalization (Group Work Part 5)

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# MINISTRY OF FINANCE ECONOMIC PLANNING AND DEVELOPMENT in collaboration with PPO & UTM

Nomination Form – Workshop on Project Management at Ravenala Attitude Hotel, Balaclava

Surname:				
Other Name(s):				
(Please select as appropriate)				
Batch No.1: 08 March to 10 March 2023				
Batch No. 2: 15 March to 17 March 2023				
Batch No. 3: 20, 21 and 23 March 2023				
Post held:				
Ministry/ Organisation:				
Address:				
Tel No.:				
Email Address:				
Food Preferences: Veg				
Car Plate No.: (if parking required)				
Signature :	Date:			

The Nomination Form should be submitted to <u>pimu@govmu.org.</u> copy to <u>pposecretariat@govmu.org</u> at latest by Friday 20 January 2023. For any additional information, please contact Mrs Jeneeta Babajee Babboo or Mr Herve Philippe Arlandoo on telephone number 260-5580.