

**Republic of Mauritius** 

# PUBLIC SECTOR INVESTMENT PROGRAMME

2025 - 2026 то 2029 - 2030

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# **1.0 Introduction**

This Public Sector Investment Programme (PSIP) 2025-2026 to 2029-2030 is the capital development programme of the Government. It sets out a five-year rolling strategic investment plan that are designed to address national policies and priorities aimed at creating wealth, building assets, addressing climate change, facilitating employment, enhancing human capital, and protecting the vulnerable, amongst others.

## 1.1 Composition of the PSIP

The PSIP comprises projects and programmes that are ongoing as well as new projects/programmes that are planned for implementation over the next 5 years.

The first year of the PSIP, i.e. FY 2025-2026, includes projects/programmes for which implementation has been firmly decided and for which the cost estimates are established. The subsequent years are indicative for both the estimates of costs and the list of projects included. The annual costs of ongoing projects and the list of new projects will be re-examined and reviewed when preparing the next PSIP.

This document also provides an indicative list of projects/programmes for which preparatory works are expected to start. These projects/programmes are planned to subsequently enter the PSIP for execution, to be financed from Government sources, State-Owned Enterprises or with private sector participation under the Public-Private Partnership (PPP) mechanism.

Preparatory works include feasibility studies, geotechnical investigations, design and preparation of bid documents, amongst others. Funding for that purpose is earmarked under 'Centrally Managed Initiatives of Government'.

#### **1.2 Coverage**

The PSIP covers capital projects and programmes that are financed from -

- (a) the Consolidated Fund;
- (b) Special Funds, set up under the Finance and Audit Act; and
- (c) State-Owned Enterprises' (SOEs) own funds.

These projects and programmes are executed by public sector bodies comprising -

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises (SOEs).



'Capital project' refers to a project or programme that is undertaken to:

- (a) acquire a new fixed asset through purchase, construction, or otherwise;
- (b) upgrade or improve an existing fixed asset through renovation or expansion;
- (c) replace an existing fixed asset; or
- (d) implement a programme to acquire, upgrade or replace an asset or group of fixed assets.

For the purposes of the definition of a capital project, 'fixed assets' include -

- (a) immoveable assets such as land, building, infrastructure (roads, bridges, etc.), utility facilities (energy, water, sewerage, drains, etc.) and other capital facilities/amenities;
- (b) machinery and equipment;
- (c) intangible assets, such as software; or
- (d) a combination of the above that are required by the public body to provide services or goods, in furtherance of its objectives.

## 1.4 Role and Function of the PSIP

Projects/programmes under the PSIP is compiled by the Public Sector Investment Programme Unit (PSIP Unit) of the Ministry of Finance in consultation with other Units within the Ministry of Finance and other line ministries and public sector bodies.

This compilation of capital projects/programmes is based on a number of elements that an efficient public system should feature across the different stages of a project life cycle. These elements are -

- (a) investment planning;
- (b) appraisal and project selection;
- (c) multi-annual budgeting of capital expenditure;
- (d) monitoring and implementation; and
- (e) ex-post reviews and asset register.

Improving the quality of public investment management will be a priority for coming five years. Adequate processes are being put in place to ensure an integrated approach to public investment management that address all stages of the project life cycle as follows –

- (a) for an efficient medium-term investment planning, the Public Investment Management Unit (PIMU) of the Ministry of Finance assesses the strategic relevance of projects proposals taking into consideration Government vision and programme for the next five years, in particular, public sector bodies' operational plans containing information on clear deliverables and realistic costings, amongst others;
- (b) the appraisal and selection of projects is done centrally by the PIMU, which entrenches the element of medium-term planning in the process.
- (c) budgeting of public investment is made on a medium-term basis, which strengthens the link and consistency with the multi-annual lifetime of investment projects. Moreover, multi-annual budgeting provides an indication of the fiscal space to become available in the medium-term for new projects. For this purpose, the PSIP contains a list of "Projects Under Preparation" that will integrate the investment plan in the future years, once they are ready for implementation;



- (d) monitoring of implementation of the PSIP serves at least two main purposes. First, it can facilitate efficient capital allocation and, second, it can identify potential problems early on for remedial action. The PSIP Unit is responsible for the collection and compilation of information on implementation of projects and to report thereon. The reporting is based on compliance with agreed implementation plans including key cost information, timelines, milestones and key deliverables; and
- (e) one function of the Project Monitoring and Contract Administration Unit (PMCA) of the Ministry of Finance is to identify risks of projects going off-track from the monitoring reports and suggest actions for redress. The PMCA also reviews Project Completion Reports to identify lessons learnt and mistakes to be avoided for future projects. The final step once a project is completed is registering the asset in the Government Asset Register.

The PSIP also serves as an important document for potential investors and other providers in the supply chain on upcoming Government investment plan in terms of pipeline of new projects/programmes as well as projects/programmes under preparation. This will help the Government and Private sector to organize their resources accordingly.

#### **1.5 Structure of the PSIP Document**

The PSIP document is structured as follows -

Part A: Provides an overview and analysis of the five-year PSIP 2025-2026 to 2029-2030;

**Part B**: Provides the list of projects and programmes that are financed from the Consolidated Fund, Special Funds and SOEs' own funds.

Part C: Provides the list of projects under Preparation

# Part A -PSIP 2025/26 – 2029/30 Overview and Analysis



# 2.0 Overview and Analysis

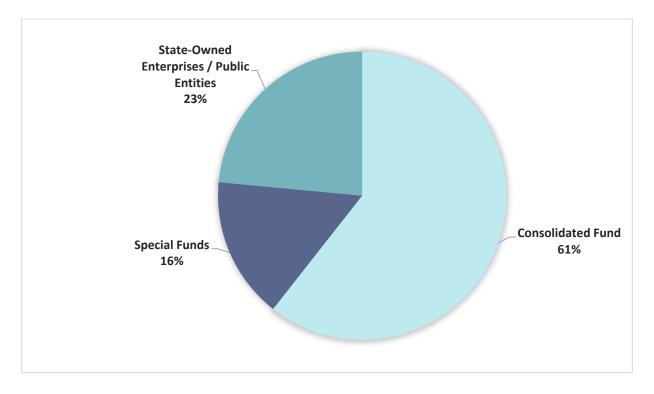
## 2.1 PSIP 2025-2026 to 2029-2030

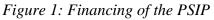
Table 1 below provides a summary of the total PSIP for 2025/26 to 2029/30 and its sources of financing.

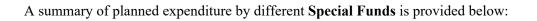
						<b>Rs</b> Million
Source of Financing	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	5-Year Total
Consolidated Fund	18,867	24,568	34,602	17,491	13,571	109,099
Special Funds	9,996	7,035	4,356	3,582	3,654	28,623
State-Owned Enterprises	15,654	12,861	9,031	3,947	819	42,314
Total	44,518	44,464	47,990	25,020	18,044	180,035

Table 1: PSIP 2025-2026 to 2029-2030

The **Consolidated Fund** remains the most important financing source for Government capital projects, followed by SOEs and finally Special Funds.







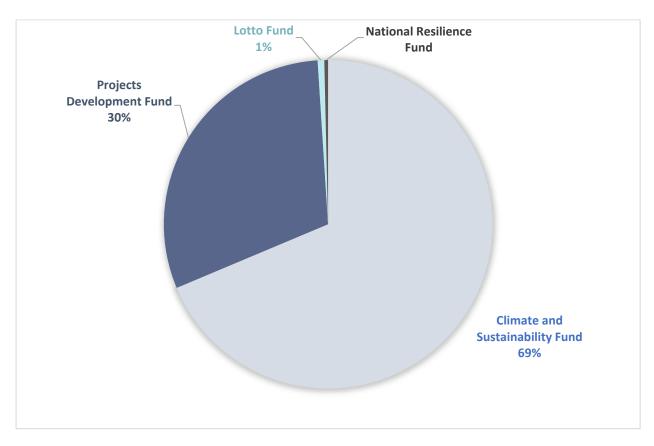
						110 1111011
Special Funds	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	5-Year Total
Climate and Sustainability Fund	3,899	3,983	3,910	3,567	3,639	18,997
Projects Development Fund	5,920	3,007	416	-	-	9,343
Lotto Fund	75	45	30	15	15	180
National Resilience Fund	102	-	-	-	-	102
Total	9,996	7,035	4,356	3,582	3,654	28,623

Table 2: Investment from Special Funds

**Rs** Million

The main sources of financing with respect to Special Funds will be the the Climate and Sustainability Fund and the Projects Development Fund. In the context of the Public Bodies Financial Sustainability Programme, the Special Funds are being rationalised. The National Environment Fund will be closed and its projects will be financed under the Climate and Sustainability Fund. The Projects Development Fund and National Resilience Fund will eventually be closed with the completion of the existing projects and schemes. The Climate and Sustainability Fund will continue to finance climate change adaption and mitigation projects and programmes.

#### Figure 2: Investment from Special Funds



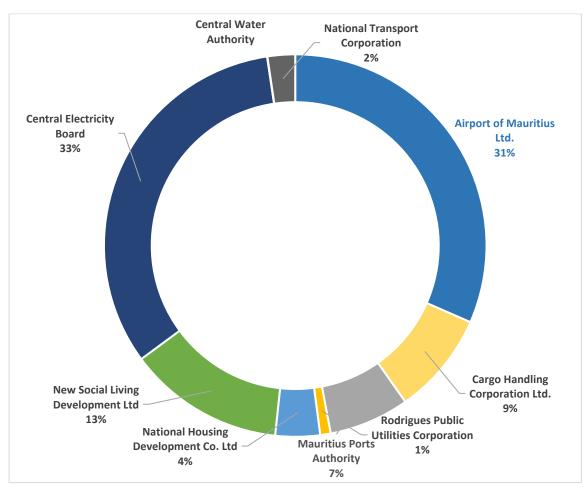


Capital projects undertaken by **SOEs** are included in the PSIP as per table below:

					Rs	Million
State-Owned Enterprise	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	5-Year Total
Airport of Mauritius Ltd.	1,971	3,542	3,500	3,127	743	12,883
Cargo Handling Corporation Ltd.	698	1,506	1,336	-	-	3,540
Mauritius Ports Authority	269	838	853	738	76	2,774
Rodrigues Public Utilities Corporation	340	20	-	-	-	360
National Housing Development Co. Ltd	631	586	242	82	-	1,541
New Social Living Development Ltd	4,400	992	-	-	-	5,392
Central Electricity Board	5,581	4,765	3,026	-	-	13,372
Central Water Authority	11	-	-	-	-	11
National Transport Corporation	949	-	-	-	-	949
State Trading Corporation	804	613	75	-	-	1,492
TOTAL	15,654	12,861	9,031	3,947	819	42,314

#### Table 3: Investment by SOEs

#### Figure 3: Planned Investment by SOEs



## **2.2 External Financing of Projects (Loans and Grants)**

PSIP Expenditure	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Rs Million Planned 2029/30
(i) Capital expenditure from	28,863	31,603	38,958	21,072	17,225
Performance Based Budget					
Financed by:					
Project Loans (External)	4,906	7,058	10,310	2301	0
Budget Support Loans	0	1,450	0	0	0
Project Grants (External)	1720	1109	337	0	0
Other Funding	22,237	21,986	28,311	18,771	17,225
(ii) Capital expenditure from	15,654	12,861	9,031	3,947	819
Public Enterprises					
Financed by:					
Public Institutions' Own Funds	7,555	5,351	3,486	268	33
Loans from Central	651	201	25	24	33
Government					
Grants from Central	2,200	706	0	0	0
Government					
Project Loans (External)	4,015	5,209	3,895	3,460	712
Project Grants (External)	168	235	237	216	74
Other Funding	1,065	1,211	2,119	3,344	7,398

Table 4: Five-Year 2025-2026 to 2029-2030 Projected External Financing of PSIP

Note: Budget Support Loan is a high level estimated figure

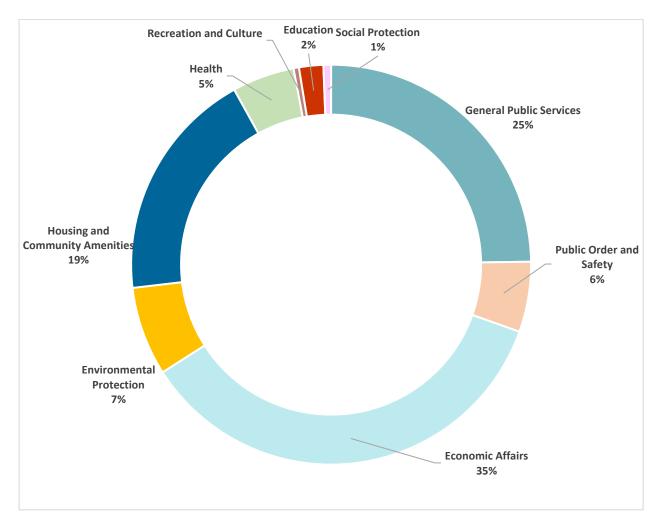
## **2.3 PSIP by Functional Classification**

Over the next five years 2025/26 to 2029/30, total planned PSIP will be as follows -

					2	Rs
Description	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	5-Year Total
General Public Services	10,305	12,567	15,132	3,430	3,162	44,595
Public Order and Safety	2,280	2,806	3,914	846	380	10,226
Economic Affairs	12,453	13,279	15,591	13,339	9,245	63,907
Environmental Protection	2,527	3,308	2,710	2,378	2,022	12,945
Housing and Community Amenities	12,564	8,878	8,270	2,920	1,245	33,876
Health	2,918	1,956	1,342	1,421	1,421	9,057
Recreation and Culture	373	303	43	38	38	793
Education	749	954	788	566	472	3,528
Social Protection	350	415	201	82	61	1,108
Total PSIP	44,518	44,464	47,990	25,020	18,044	180,035

Table 5: Five-Year 2025-2026 to 2029-2030 Planned Investment by Function

Figure 4: Planned Investment 2025-2026 to 2029-2030 by Function



## 2.4 PSIP by Type of Investment

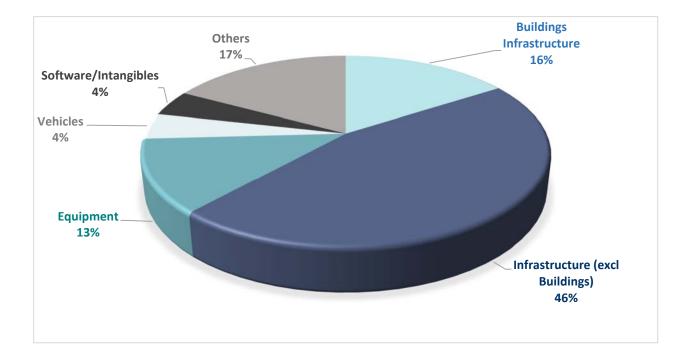


Figure 5: PSIP by Type of Investment

**Other Infrastructure Works (excluding Buildings)** will make up the major part of the planned investment. Projects and programmes include, amongst others, roads projects, bridges and flyovers, rehabilitation and construction of dams and service reservoirs, port and airport development projects, upgrading of amenities, sewerage projects, construction of drains around the island, and mitigation and adaptation measures against coastal erosion including rehabilitation of beaches.

**Buildings** will include amongst others the construction of social housing units, market fairs and sports complexes around the island, the new Forensic Science Laboratory, National Archives and National Library buildings, a Modern Eye Hospital, Upgrading of existing hospitals and Renovation of Port Louis Theatre Phase II.

**Equipment** will be acquired for the Healthcare Sector, the Department of Civil Aviation, Water Sector, National Coast Guard, IT Projects, and Forensic Science Laboratory, amongst others.

**Transport Equipment** includes, inter alia, the acquisition of vehicles for the Police Force and Fire and Rescue Services, aircraft and helicopter.

**Software/Intangibles** will mainly concern expenditure on the e-Passport System, the Automated Biometric Information System, e-Health, e-Social Security, etc.

The remaining **other** public investment relates to funds provided for schemes, capital grants to Extra Budgetary Units, research and innovation projects, acquisition of land and consultancy services with regards to capital projects.

## 2.5 Major and Key Community Based Projects by District

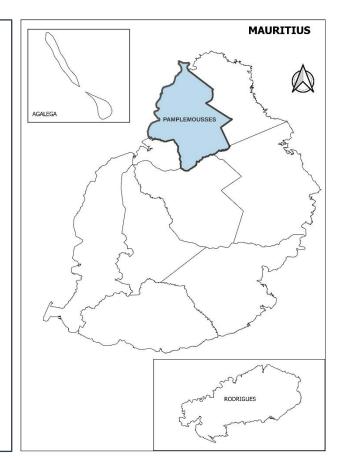
## **2.5.1 District of Pamplemousses**

#### **Major Projects**

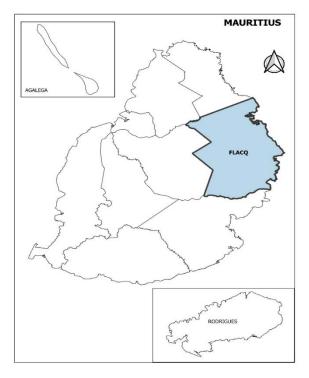
- Construction of a Modern centralized warehousing facility for the State Trading Corporation at Riche Terre
- Construction of 66 kV GIS Substation at Belle Vue
- Irrigation System at Pointe aux Piments
- Construction of Triolet Police Station
- Upgrading of La Nicoliere Water Treatment Plant

#### **Key Community Based Projects**

- Upgrading of Anjalay Coopen Stadium and Souvenir Swimming Pool
- Construction of Multipurpose Sport Complex at Petite Julie
- Construction of Sport Complex at Notre Dame
- Setting up of Incinerators at Long Mountain, Creve Coeur, Plaines des Papayes, Calebasses
- Upgrading of Camp la Boue Women Empowerment Centre
- Upgrading of Beaches and Amenities at Trou aux Biches, Mont Choisy and Pointe aux Piments



## 2.5.2 District of Flacq



#### **Major Projects**

- Construction of Motorway M4 from Pont Blanc to Bel Air
- Upgrading of B28 Road from Beau Champ to Bel Air
- Upgrading of Brisee Verdiere St Julien -Constance Road
- Construction of Pont Lardier Water Treatment Plant
- Specialised Equipment for Flacq Teaching Hospital

- Construction of Sub Hall and Football Ground at Camp Marcelin
- Setting up of Incinerator at Quatre Cocos
- Renewal of Pipeline in the Region of St Julien D'Hotman
- Upgrading of Beach Amenities at Poste La Fayette
- Drainworks at Montagne Blanche

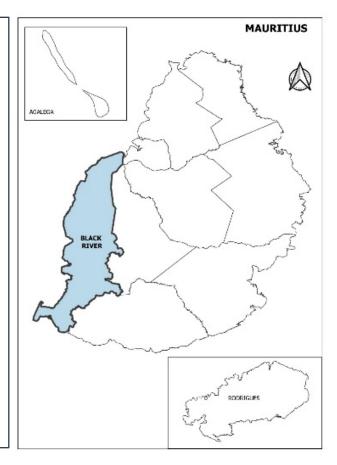
## 2.5.3 District of Black River

#### **Major Projects**

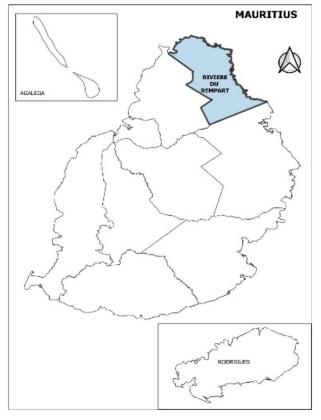
- Construction of 66kv GIS Substation at Chaumiere
- Construction of Social Housing Units at La Valette
- Construction of Flic en Flac Bypass
- Rehabilitation of La Ferme Dam
- Sewerage Project at Cite La Ferme, Terrasson, Pointe aux Sables

#### **Key Community Based Projects**

- Upgrading of Trou Chenille Open Air Museum
- Construction of Bambous Area Health Centre
- Upgrading of Richelieu Women Empowerment Centre
- Rehabilitation of Albion Beach
- Upgrading of Beach Amenites at La Prairie and Tamarin
- Reconstruction of culvert along Albion Approach Road



## 2.5.4 District of Riviere du Rempart



#### **Major Projects**

- Grand Baie Sewerage ProjectFlyover on Motorway M2 at
- Labourdonnais
- Construction of Motorway M4 from Forbach to Pont Blanc
- Construction of Goodlands Police Station

- Setting up of Incinerators at Riviere du Rempart
- Upgrading of Multipurpose Complex at Rivière du Rempart and Goodlands
- Reconstruction of Haute Rive Bridge at Rivière du Rempart
- Upgrading of Beach Amenities at Roches Noires and Grand Baie
- Construction of drains at Doorgachund Hurry Government School, Nuchcheddy, Ramsamy Road, Goodlands, along SSR Street (ex Pave Road), Riviere Du Rempart and Amaury
- Culvert across RDA Road at Mont Piton

## 2.5.5 District of Moka

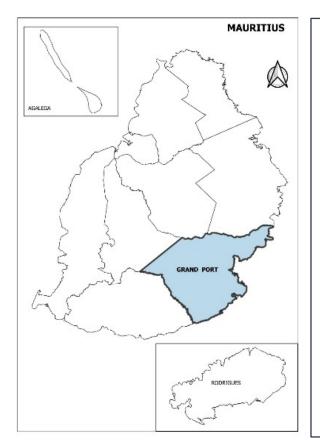
#### **Major Projects**

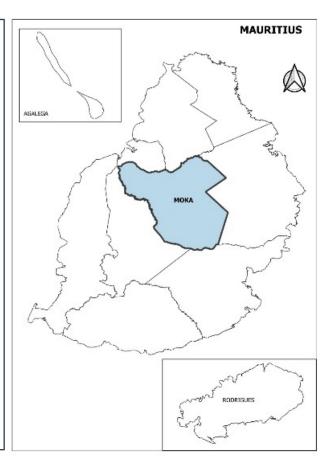
- Rehabilitation and Upgrading of Piton Du Milieu Water Treatment Plant
- Laying Double Circuit 66 kV cables to Cote d'Or & Moka City
- Upgrading of Quartier Militaire Road (B6)

#### **Key Community Based Projects**

- Construction of a Fire Station at Montagne Blanche
- Setting up of Incinerator at Quartier Militaire
- Construction of Gentilly Bridge
- Construction of drains and culverts at Camp Thorel, Petit Verger Branch Road, Kalimaye Road, Gentilly, Valetta and Quartier Militaire
- Reconstruction of bridge at Cite Myosotis, St Pierre
- Construction of a cut-off drain along Motorway M3 in the region of L'Avenir

## 2.5.6 District of Grand Port





#### **Major Projects**

- Construction of 66/22 kV GIS Substations at Rose Belle & Airport
- Solid Waste Disposal Facilities at Mare Chicose Landfill
- Renewal of pipeline in the regions of Mahebourg
- 14 MW Renewable Energy Tower Plants at SSR International Airport
- Construction of Cent Gaulette Police Station

- Upgrading of Blue Bay Beach Arena
- Extension of Rose-Belle Market Fair
- Setting up Incinerator at Mare Tabac
- Upgrading of Bridge along B28 Road at Grand Sable
- Renewal of Pipeline from Ferney to Bambous Virieux and in the Region of Mahebourg
- Rehabilitation of Bois des Amourettes Beach
- Upgrading of Beach Amenites at Blue Bay and Le Bouchon

## 2.5.7 District of Plaines Wilhems

#### **Major Projects**

- Construction of Hermitage Bypass
- Construction of a Flyover on Motorway M1 at La Vigie
- Upgrading of part of Holyrood Road
- Construction of Footbridge at Trianon near Margarine
- Construction of Phoenix Police Station

#### **Key Community Based Project**

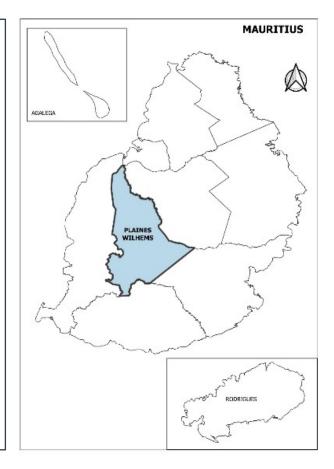
- Upgrading of Daniel Imbert Sports Complex, La Source
- Construction of Gymnasium at Stanley, Rose-Hill
- Construction of Futsal Court, Ebene
- Setting up of Incinerator at Midlands
- Construction of Curepipe Area Health Centre
- Pedestrian Access to Trianon LRT Station
- Upgrading of Floreal Wellness Centre
- Construction of Bus Holding Area at BassinReconstruction of bridge along John
- Kennedy Road

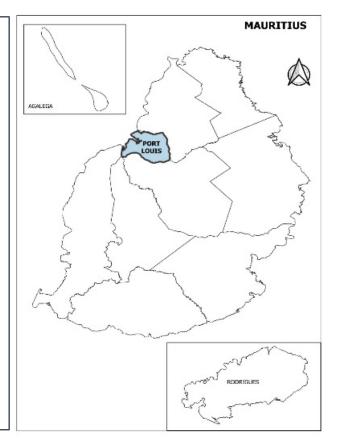
## **2.5.8 District of Port Louis**

#### **Major Projects**

- Upgrading of Abdool Raman Abdool GS
- Renovation of Port Louis Theatre Phase II
- Arrestor Bed on Motorway M1 at Soreze
- Construction of Sports Centre at Plaine Verte
- Pailles Guibies Sewerage Project
- Slip Lane under Metro Viaduct at Caudan
- Upgrading of Rouselle Bridge

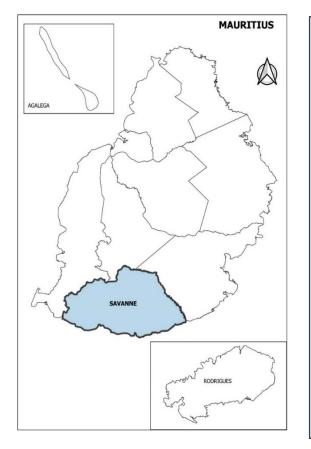
- Upgrading of Fish, Meat and Poultry Section of the Central Market, Port louis
- Construction of Multipurpose Complex at Abercrombie and Quartier Shell, Roche Bois
- Setting up of Incinerator at Tranquebar
- Construction of Roche Bois Community Health Centre
- Construction of Fish Landing Station Bain des Dames
- Renewal of Pipeline at Ste Croix







## 2.5.9 District of Savanne



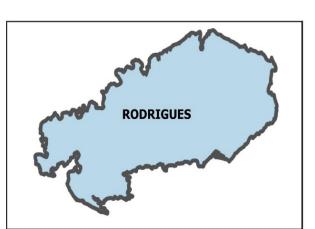
## 2.5.10 Rodrigues and Outer Islands

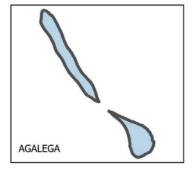
#### **Major Projects**

- Construction of New Runway at Plaine Corail Airport
- Construction of Social Housing Units in Agalega
- Water Development projects, including desalination

#### Key Community Based Projects

- Upgrading/Uplifting of Community Centres and Refugee Centres (Disaster Risk Reduction)
- Installation of 100 Solar Public lights along roads
- Installation of a Community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues
- Drainworks at Quatre Vents





# Major Projects Construction of Bois Cheri Bypass

- Construction of Riviere Des Anguilles Dam
- Upgrading of Savanne Road (A9) from La Flora to Tyack
- New link road from Britannia to Riviere des Anguilles

- Construction of Gymnasium at St. Felix
- Setting up of Incinerator at Tyack
- Construction of Market Fair at Chemin Grenier
- Construction of Bus Terminals at Camp Diable and Riviere Des Anguilles
- Upgrading of Mont Blanc Water Treatment Plant
- Rehabilitation of Souillac Beach
- Upgrading of Beach Amenites at St Felix and Pomponette
- Upgrading of drains at Le Grand Branch Road, Grand Bois

## **2.6 e-Government Initiatives**

With a view to improving the delivery of public services to citizens and improving governance processes and outcomes, Government will be investing in a series of IT projects; the main projects are listed in Table 6 below;

		<b>Rs</b> Million
SN	Description	Project Value
Judi	ciary	
1	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	25
Prin	ne Minister's Office	
2	E-Passport Project	525
Poli	ce Service	
3	Automated Biometric Identification System	168
4	Digitalisation of Fixed Penalty Notice	4
5	Upgrading of Integrated Driving License Management System	2
6	e-Government Projects: Prison Management System	7
Min	istry of Finance	
7	Implementation of a Central Electronic Monitoring System - Gaming Machine	193
8	Implementation of Big Data and E-Invoicing (CAPEX)	107
Cor	porate and Business Registration Department	
9	Corporate and Business Registration Integrated System 3.0	30
Min	istry of Housing and Lands	
10	Enhancement of LAVIMS 1.0	40
Min	istry of Agro-Industry, Food Security, Blue Economy and Fisheries	
11	Acquisition of Electronic Catch Reporting System (EU Funded)	25
Min	istry of Health and Wellness	
12	e-Health (Software & Hardware)	633
13	Local Area Network for digital health services	75
Min	istry of Tourism	
14	Tourism Authority - Revamping of the Integrated Information System	21
Soci	al Security and National Solidarity	
15	e-Social Security System	502
	ce of the Solicitor-General	
16	Laws of Mauritius Online Project	12
	istry of Labour and Industrial Relations	
17	Digital platform for Registry of Associations	17
	istry of Gender Equality and Family Welfare	
18	Acquisition of Fleet Management System	78
	istry of Information Technology, Communication and Innovation	
19	MAIA 2.0	40
20	Revamped MauSign CA Platform	147
20	Revamped EQMS/MoRendezVous	15
22	MauPass Cloud-Based Services (DR)	10
	istry of Arts and Culture	10
23	Digitisation of the Archives	15
	Eigensachen been neue ded	10

Note: Figures have been rounded



### 2.7 Projects in the Pipeline

The pipeline of projects include -

- (a) new projects that are included in the PSIP and that are planned to start in FY 2025-2026 and in subsequent years; and
- (b) projects that have passed the preliminary appraisal process and are listed as "Projects Under Preparation" at **Part C**.

## 2.8 Appraisal and Selection of Projects

Project appraisal and selection is undertaken at the level of the Project Investment Management Unit (PIMU) of the Ministry of Finance.

New projects included in the pipeline have been prioritised based on their alignment with Government policy and strategic focus, economic and financial efficiency, risks and environmental/climate change criteria.

The appraisal and selection of capital projects proposals is carried out using the Five Case Model, which is a framework developed by HM Treasury on behalf of the UK Government. In 2018, the G20 adopted the Five Case Model as an international best practice methodology for infrastructure projects delivery, particularly in the public sector.

The Five Case Model comprises these important dimensions -

- 1. **Strategic case**, which examines the rationale for the proposed investment and the case for change at the strategic level;
- 2. **Economic case**, which assesses the economic costs and benefits of the proposal to society as a whole, over the lifespan of the project including consideration of alternative options for achieving the desired objective;
- 3. **Commercial case**, which examines procurement requirements and assesses the implementing bodies' readiness for prompt project delivery;
- 4. **Financial case**, which looks at affordability and sources of funding over the lifespan of the project, including any contingent liabilities; and
- 5. **Management case**, which assesses adequacy of project management responsibilities with clear milestones, governance and reporting arrangements.

In addition, sustainability aspects of a project (including impact of climate change and other environmental issues) as well as its resilience to risk and inclusiveness are taken into consideration while appraising project proposals.

New projects which satisfy the above-mentioned criteria are included in the PSIP, which ensures that projects are strategically aligned, achieve value for money, are commercially and financially viable, and achievable.

Projects that are still at an early stage of development but are considered worth further investigation and preparation are kept in the "Projects under Preparation" list. Funds for preparatory works are under the "Centrally Managed Initiatives of Government".

The list of projects under preparation is at **Part C.** 



## **2.9 Private Participation in Public Projects**

Government is having recourse to alternative financing options including private funding for the implementation of public projects. In addition to project finance, private sector also contributes to efficiency and innovation in the implementation of projects. Public projects may be implemented by the private sector subject to certain criteria such as a fair sharing of risks, affordability to the Government and value for money. The BOT Projects Unit of the Ministry of Finance has identified a list of projects which are under consideration:

Table 7: List of PPP Projects

SN	Project
	Industry
1	Academy of Design and Innovation (ADI) Eco Campus The project consists of the design of a purpose-built campus of gross floor area of 37,962 sq mts, with green concepts that will facilitate the organisation and planning of course deliveries while meeting local and international norms. The building will also include a hostel with 603 beds.
	Education and Training
2	Construction of Technical Education Centre at Ebène (ex- Sir Rampersad Neerunjun Training Centre)         The project comprises the (i) relocation of the training equipment, tools and furniture of Sir Rampersad Neerunjun Training Centre (ii) demolition of the existing building infrastructure (iii) construction of a new state-of-art education centre with a new administrative block, modern workshops, classrooms, IT labs, a lecture theatre, a resource centre, a canteen and accompaying facilities, and (iv) construction of a building to house the Headquarters of Institute of Technical Education and Technology.
3	Construction of a Hall of Residence for the University of Mauritius at Réduit The project consists of the setting up of a Hall of Residence at the University of Mauritius (UoM), Reduit, on a BOT mode. This project will comprise a total of 114-room facility, which will consist of 90 student rooms and 24 visitors' rooms. the Hall of Residence will be constructed on a site of an extent of 10,994 metre square (Approx. 2.7 acres) at the UoM Farm at Reduit.
4	Revamping of Professional Drivers Training Centre at Forest Side The project consists of revamping the existing Professional Drivers Training Centre into a Modern Driver Training and Education Centre. This comprises of renovation of the existing building, provision of specialised equipment such as simulators and construction of an advanced track, which includes Crossing Junction, Skid Patch, Obstruction Area, Wet Section, Uphill Gradient Section and Braking and Slalom Section.
	Water & Wastewater
5	New Roche Bois Pumping Station and Baie du Tombeau Wastewater Treatment Plant The project consists of upgrading of the existing Roche Bois pumping station and construction of a Wastewater Treatment Plant at Baie du Tombeau.
6	<u>Upgrading of La Nicoliere Water Treatment Plant</u> Rehabilitation and extension of the treatment capacity of La Nicoliere Water Treatment Plant from 66,000 m <sup>3</sup> per day to 100,000 m <sup>3</sup> per day.
	Energy Self-Sufficiency
7	Implementation of a Solar PV System at St Martin Wastewater Treatment Plant The Wastewater Management Authority intends to undertake the project under a PPP model which will involve the development and operation of a 9 MW Solar Photovoltaic System at St Martin Wastewater Treatment Plant. It will include the setting up of a solar farm with all amenities and interconnections with CEB grid. The objective of the project is to contribute to our national objectives of substituting our energy generation by renewable technologies.
	Solid Waste Management
8	Integrated Waste Processing Facility This project consists of sorting, composting and recycling of household waste. The objectives of the project include the following: (a) diversion of a sizable portion of the recyclable waste component from Mare Chicose Landfill to the two new plants located at Laventure and La Chaumiere; and (b) promoting the circular economy through use of recovered materials from waste.
	Road and Land Transport
9	Fleet Management System

SN	Project
	The Fleet Management System would provide for a tracking system to monitor vehicle operation to
	keep the fleet running efficiently and on time and to allow the tracking of buses to ensure that bus operators are adhering to their established time table. The project will also provide a Passenger
	Information System (PIS) designed to provide real-time bus travel information to passengers before,
	during, and after their journey.

## 2.10 Project Implementation and Monitoring

The Project Management and Contract Administration (PMCA) Unit of the Ministry of Finance has the mandate to ensure that projects are implemented in a timely manner, within approved costs and meet the intended outcomes as well as to provide advice to public bodies in respect of project management and contract administration.

The functions of Project Management and Contract Administration are to:

- (a) formulate policies and issue instructions, directives, procedures, circulars, technical notes and manuals relating to project management and contract administration;
- (b) designate a public officer to assist a public body with project management and contract administration;
- (c) oversee project implementation by public bodies and, where appropriate, give necessary advice and instructions to ensure seamless implementation;
- (d) prepare a post-implementation report of every completed project;
- (e) maintain a database of experienced and competent project managers whose services may be hired by public bodies;
- (f) organise, conduct or arrange for appropriate training programmes for public officers involved in project implementation; and
- (g) liaise and collaborate with international organisations to improve project management and contract administration.

The PMCA will designate Project Coordinators in identified Ministries to assist in project implementation and contract administration. In addition, PMCA will carry out capacity building programmes for public officers to improve their project management skills and contract administration.

The PMCA will also identify early signs of projects going off-track with a view to addressing same through appropriate corrective actions.

The dynamic National Schedule of Rate and National Analysis of Rates will become operational before the end of 2025. This will enable more accurate project cost estimates, thus avoiding bids received being financially unresponsive and re-tendering with cost increases.

# Part B -PSIP 2025/26 – 2029/30 Project Lists

Part B -PSIP 2025/26 – 2029/30 Project Lists Consolidated Fund

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Office of	the President								
Program	me 0101: Presidency Affairs								
A0577	Security Enhancement			1.70	8.20	10.80	-	-	-
A057799	Security Enhancement President's Residence	17.30	2.99	-	6.50	10.80	-	-	-
A057705	Demolition and Reconstruction of Guard Post No.3			1.50	1.70	-	-	-	-
A057706	Vehicular Barrier at the Main Gate			0.20	-	-	-	-	-
A0345	Upgrading of State House			5.03	14.50	24.10	1.60	1.40	-
A034501	Upgrading of State House - Consultancy Services	15.10		1.79	5.46	4.85	1.60	1.40	-
A034503	Embellishment Works at Main Gate		0.95	0.06	0.06	-	-	-	-
A034504	Upgrading of 2 Kiosks	3.80	1.02	1.82	-	-	-	-	-
A034505	Rehabilitation of Pond & Upgrading of Canals		1.21	0.07	-	-	-	-	-
A034506	Irrigation System	1.38		1.30	0.07	-	-	-	-
A034507	Replacement of a Diesel Tank and Bund wall	3.51		-	3.51	-	-	-	-
A034508	Embellishment works (landscaping and kiosk)	8.70		-	2.00	6.70	-	-	-
A034509	Upgrading of Canals	7.25		-	1.50	5.75	-	-	-
A034510	Upgrading of Fish Pond	6.50		-	1.30	5.20	-	-	-
A034511	Rehabilitation of Fountain	2.00		-	0.40	1.60	-	-	-
A034512	Wall of Historical Milestone	0.20		-	0.20	-	-	-	-
A0656	Setting up of Ayurvedic Garden			0.58	1.00	-	-	-	-
A065699	Setting up of Ayurvedic Garden	12.40	8.61	0.10	1.00	-	-	-	-
A065601	Upgrading of Pathways		2.37	0.48	-	-	-	-	-
A075799	Upgrading of Pathways (Phase II)	9.20		-	3.40	5.80	-	-	-
A0642	Acquisition of IT Equipment		1.32	0.30	1.00	-	-	-	-
TOTAL -	Programme 0101: Presidency Affairs			7.60	28.10	40.70	1.60	1.40	-
TOTAL -	Office of the President			7.60	28.10	40.70	1.60	1.40	-

2026/27 Planned - 28.00 -	2027/28 Planned	2028/29 Planned	2029/30 Planned
-		- -	-
-			-
-		-	-
-	-	-	
-	-		-
5 00		-	-
5.00	-	-	-
33.00	-	-	-
33.00	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
14.00	2.40	0.19	-
-	-	-	-
-	-	-	-
14.00	2.40	0.19	-
_	-	-	-
-	-	-	-
	33.00 - - - - - 14.00 - -	33.00       -         33.00       -         -       -	33.00       -       -         33.00       -       -         33.00       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         14.00       2.40       0.19         -       -       -         -       -       -         -       -       -



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B000406	Waterproofing - Pamplemousses and Riviere Du Rempart District Court	4.00	3.42	0.20	-	-	-	-	-
B0169	Acquisition of IT Equipment			9.40	29.50	4.00	-	-	-
B016902	Replacement of IT Equipment			6.00	10.00	3.00	-	-	-
B016911	Video Conferencing System	29.10	11.52	1.13	7.50	-	-	-	-
B016905	Computerisation of Revenue Collection System	15.00	3.80	0.50	9.00	-	-	-	-
B027299	Case Management System for Childrens' Court	6.90	5.18	0.58	-	-	-	-	-
B016913	Revamping of LAN at New Court House	5.20		1.20	3.00	1.00	-	-	-
	Setting up of Digital Court Recording and Video Conferencing System at Rodrigues Court	6.33		-	2.00	3.00	1.30	-	-
B023499	Acquisition of Generators	12.00	2.95	-	2.50	-	-	-	-
	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	25.30		-	4.00	17.00	4.30	-	-
B030599	Transcription Software	6.33		-	2.00	3.00	1.30	-	-
TOTAL - I	TOTAL - Programme 0107: Administration and Delivery of Justice			14.30	51.60	41.00	9.30	0.19	-
TOTAL - 、	TOTAL - Judiciary			14.30	51.60	41.00	9.30	0.19	-
Office of	Office of the Director of Public Prosecutions								
Program	ne 0108: Criminal Advisory and Litigation								
B028499	Upgrading of Office Buildings	6.20		0.60	5.30	0.30	-	-	-
B011199	Acquisition of Vehicle			-	2.00	-	-	-	-
B023899	Online Project for Provision of Briefs to Counsels	4.11	1.21	1.60	1.30	-	-	-	-
B023901	Enhancement of the Certificate of Character Online Application	10.00	0.27	0.30	0.50	-	-	-	-
B024901	Acquisition of IT Equipment		0.45	4.00	2.00	2.00	2.00	-	-
B030499	Revamping of File Server	4.10		-	2.30	1.80	-	-	-
B0259	Acquisition of Air-conditioning Equipment			-	14.50	0.80	-	-	-
B025999	Acquisition of Air-conditioning Equipment - Phase I	14.31	2.72	11.38	0.20	-	-	-	-

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B025901	Acquisition of Airconditioning Equipment Phase II	16.30		1.02	14.30	0.80	-	-	-
B029199	Library Management System	6.00		0.50	4.00	1.50	-	-	-
TOTAL - Programme 0108: Criminal Advisory and Litigation				19.40	31.90	6.40	2.00	-	-
TOTAL -	Office of the Director of Public Prosecutions			19.40	31.90	6.40	2.00	-	-
Public Se	ervice Commission and Disciplined Forces Service Commission	on							
Program	me 0109: Public Service and Disciplined Forces Service Affair	s							
A0008	Upgrading of Office Building			0.43	0.20	-	-	-	-
A000805	Renovation of Office Building		2.97	0.40	0.20	-	-	-	-
A000809	Generator Room		0.60	0.04	-	-	-	-	-
A0286	Acquisition of vehicles		2.78	1.50	-	-	-	-	-
A0260	Acquisition of IT Equipment			1.27	6.80	-	-	-	-
A026001	Automatic MCQ Marking System	2.20		-	2.20	-	-	-	-
A026099	IT Equipment		1.50	-	0.80	-	-	-	-
A026002	Acquisition of Server			1.27	0.15	-	-	-	-
A026004	Acquisition of PABX System			-	3.65	-	-	-	-
TOTAL - Service A	Programme 0109: Public Service and Disciplined Forces Affairs			3.20	7.00	-	-	-	-
TOTAL - Commiss	Public Service Commission and Disciplined Forces Service sion			3.20	7.00	-	-	-	-
Public Be	odies Appeal Tribunal								
Program	me 0110: Determination of Appeals								
A0695	Acquisition of Other Machinery and Equipment		1.08	0.20	-	-	-	-	-
TOTAL -	Programme 0110: Determination of Appeals			0.20	-	-	-	-	-
TOTAL -	Public Bodies Appeal Tribunal			0.20	-	-	-	-	-

									Rs Million		
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned		
Local Gov	ocal Government Service Commission										
Program	ne 0114: Local Government Service Affairs										
A0696 A020101 A0625 A0423	Replacement of Flooring and LAN Renovation Works at LGSC Acquisition of IT Equipment Electronic Document Management System	10.00	1.66 4.89	0.70 - 0.70 0.50	- 2.20 0.50 -	- - -	- - -	- - -	- - -		
TOTAL - I	Programme 0114: Local Government Service Affairs			1.90	2.70	-	-	-	-		
TOTAL - I	Local Government Service Commission			1.90	2.70	-	-	-	-		
Office of Ombudsperson for Children											
Program	ne 0116: Protection of the Rights and Interests of Children										
A0579	Upgrading of Office Building	13.50		5.20	5.80	-	-	-	-		
TOTAL - I	Programme 0116: Protection of the Rights and Interests of Ch	ildren		5.20	5.80	-	-	-	-		
TOTAL - (	Office of Ombudsperson for Children			5.20	5.80	-	-	-	-		
Office of	Ombudsperson for Financial Services										
Program	ne 0118: Protection of Consumers of Financial Services										
A0601 A0602 A060301 A060399	Acquisition of Vehicles Acquisition of IT Equipment Digitalisation of Complaints Handling System and Office Administration Acquisition of Software	3.20	1.70 0.74 0.25	1.70 0.50 - 0.20	- 0.15 0.60 0.25	- - 1.80 -	- - 0.80 -	- - -			
TOTAL -	Office of Ombudsperson for Financial Services			2.40	1.00	1.80	0.80	-	-		

# Consolidated Fund

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Financial	inancial Crimes Commission								
Program	me 0119 : Combatting Financial Crimes								
B029699 B029599 B029501	Acquisition of Vehicles Acquisition of IT Equipment Upgrading of Premises			2.50 3.70 -	- 11.00 15.00	- 6.00 5.00	- 5.00 -	- - -	- - -
TOTAL -	Programme 0119 : Combatting Financial Crimes			6.20	26.00	11.00	5.00	-	-
TOTAL -	Financial Crimes Commission			6.20	26.00	11.00	5.00	-	-

**Rs** Million

		•							Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Prime Mir	nister's Office								
Program	ne 0201: Prime Minister's Office								
Sub-Prog	ramme 020101: Cabinet Office								
A075101 A075199	Waterproofing works and replacement of equipment Water tight Doors	34.50 20.30		-	15.00 16.40	19.50 3.90	-	-	-
A0202 A0378 A029401 A076099	Acquisition of Vehicles Acquisition of IT Equipment Replacement of Heating Ventilation Air Conditioning System E-Document Management System	12.00		2.30 4.00 -	8.80 4.00 4.00 1.00	- - 8.00 4.00		-	- - -
Total - Su	b-Programme 020101: Cabinet Office			6.30	49.20	35.40	-	-	-
Sub-Prog	ramme 020102: Private Office and Ceremonials		-						
A076199 A065099	Acquisition of Vehicles Implementation of eDMS			- 0.20	2.50 3.20	- 0.70	-	-	-
Total - Su	b-Programme 020102: Private Office and Ceremonials			0.20	5.70	0.70	-	-	-
Sub-Prog	ramme 020103: Defence and Home Affairs								
A063101	Upgrading of Government House/Centre			-	35.00	9.30	-	-	-
A0016 A0749	Upgrading of Clarisse House Removal and Disposal of Asbestos at EAB			-	15.00 11.50	-	-	-	-
A0021 A0022	Acquisition of Vehicles-Home Affairs Acquisition of Vehicles-Security Division			7.50 23.00	2.00 100.00	- 27.00	- 5.00	-	-
A0648 A0363	Acquisition of IT Equipment-Home Affairs Acquisition of Security Equipment			5.00 50.25	5.00	-	-	-	-
A0203	Acquisition of Machinery and Equipment - Home Affairs			-	15.00	-	-	-	-

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
A0024	Acquisition of Machinery and Equipment - Security Division			3.58	-	-	-	-	-
A0025	Acquisition of Machinery and Equipment - National Security Services			0.68	-	-	-	-	-
A0718	Acquisition of Machinery and Equipment - MNIC Unit			20.00	11.00		-	-	-
A0719	E- Document Management System - Computerisation of Citizenship Section			-	9.00	-	-	-	-
A0637	E-Passport Project	525.00	10.01	-	50.00	189.20	191.00	84.79	-
Total - Su	ib-Programme 020103: Defence and Home Affairs			110.00	253.50	225.50	196.00	84.79	-
Sub-Prog	ramme 020104: Equal Opportunities Commission								
A0737	Data Registry Management System			-	0.90	0.80	-	-	-
Total - Su	ub-Programme 020104: Equal Opportunities Commission			-	0.90	0.80	-	-	-
Sub-Prog	ramme 020105: Government Information Services								
A074799	Transfer to Non-Financial Public Corporations (MBC)			35.00	-	-	-	-	-
A0554	Acquisition of Vehicle			1.73	-	-	-	-	-
A0321	Acquisition of IT Equipment			0.50	0.50	-	-	-	-
	DMS Archiving Project			0.50	-	-	-	-	-
A032103	Acquisition of Software (Mobile App)			2.88	-	-	-	-	-
Total - Su	ub-Programme 020105: Government Information Services			40.10	0.50	-	-	-	-
Sub-Prog	ramme 020106: Citizen Support Services								
A0704	Upgrading of CAB Office			3.40	5.10	15.00	5.00	-	-
A0717	Acquisition of IT Equipment	11.30		4.00	3.30	3.60	-	-	-
A075099	Acquisition of Air Conditioning Equipment	7.30		-	3.30	2.00	2.00	-	-
Total - Su	ıb-Programme 020106: Citizen Support Services			7.40	11.70	20.60	7.00	-	-

									<b>Rs</b> Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub-Prog	ramme 020107: Continental Shelf and Maritime Zones Admini	stration ar	d Exploration						
A075499 A0447	Acquisition of IT Equipment Acquisition of Survey Equipment			-	2.00 5.00	2.00 5.00	2.00 5.00	-	-
Total - Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration				-	7.00	7.00	7.00	-	-
TOTAL - Programme 0201: Prime Minister's Office				164.00	328.50	290.00	210.00	84.79	-
Civil Stat	us Division								
Program	me 0203: Civil Status Affairs								
A0291	Acquisition of Vehicles			-	2.00	-	-	-	-
A0389	Acquisition of IT Equipment			4.00	5.00			-	-
A0633	Revamping of the Mauritius National Identity Card System	388.50	348.63	39.00	-	-	-	-	-
TOTAL - Programme 0203: Civil Status Affairs				43.00	7.00	-	-	-	-
TOTAL - Civil Status Division				43.00	7.00	-	-	-	-
Governm	ent Printing		-						
Program	me 0204: Government Printing Services								
A0032	Acquisition of IT Equipment			1.50	1.00	1.00	1.00	-	-
A0031	Acquisition of Printing Equipment			1.20	30.00	34.50	20.00	16.50	-
A0580	Acquisition of Software	18.50		-	6.00	12.30	0.20	-	-
TOTAL - Programme 0204: Government Printing Services				2.70	37.00	47.80	21.20	16.50	-
TOTAL - Government Printing				2.70	37.00	47.80	21.20	16.50	-

## Consolidated Fund



**Rs Million** 

2024/25 Cumulative PSIP 2025/26 2026/27 2027/28 2028/29 2029/30 Project Description Expenditure up Revised Planned Planned Code Value Estimates Planned Planned to June 2024 **Estimates Rodrigues and Outer Islands** Programme 0205: Rodrigues and Outer Islands A0104 Vehicles, Machinery, Equipment and Launch 47.54 51.00 18.50 18.50 18.50 91.22 18.50 A0105 Computerisation of RRA 38.00 6.69 3.97 1.50 1.00 1.00 2.00 2.50 A0108 Cadastral Survey 9.20 2.00 4.00 4.00 7.00 6.61 9.06 8.00 A0109 Acquisition of Property 15.50 0.76 -0.50 1.50 1.50 1.50 1.50 Meteorological Equipment A0110 31.40 12.42 7.16 2.75 3.00 1.60 3.00 2.00 A0111 Port Development Project 7.23 17.77 2.25 1.00 2.50 5.50 10.00 10.00 Fisheries Development A0114 26.38 25.07 25.70 4.30 13.40 14.30 15.00 15.00 A0116 Water Supply Development Projects 106.40 91.56 28.00 6.00 7.00 7.50 15.00 15.00 A0117 Construction and Rehabilitation of Dams and Reservoirs 88.76 108.81 23.68 2.90 3.00 3.00 5.00 5.00 A0120 Construction /Extension of Secondary Schools, Equipment and 245.40 240.09 27.90 27.70 21.50 18.30 18.50 25.00 Furniture A0121 Education Infrastructure Development Projects 166.23 165.53 25.36 43.00 62.00 65.60 65.60 70.00 A0122 Equipment, Furniture and School Requisites 42.26 18.65 7.38 5.50 6.80 8.00 8.00 8.00 A0124 6.02 1.15 9.00 25.00 Regional Cultural and Leisure Centre 60.03 10.38 5.50 15.00 A0125 Museums, Archives and Art Gallery 61.12 4.44 4.76 -4.00 5.00 10.00 10.00 A0127 25.00 Protection of the Environment 139.18 54.85 14.06 17.19 11.80 12.10 25.00 A0128 Construction of Government Quarters and Building 65.07 30.35 17.67 22.40 19.70 12.00 12.00 12.00 A0129 134.06 105.00 Construction/Upgrading of Roads 929.06 118.13 142.93 101.84 102.00 102.00 A0132 476.36 77.42 136.90 138.90 139.00 140.00 Improvement, Renewal, Minor and Infrastructural projects in Villages 323.86 140.00 A0133 98.57 70.00 100.00 Housing and Rehabilitation Projects 121.27 307.46 71.00 71.00 100.00 A0135 Marine Protection Projects 11.40 13.12 2.54 0.60 3.00 3.00 3.00 3.00 A0136 Construction of Sports Complexes 351.22 147.58 36.72 11.50 20.00 19.50 30.00 25.00 A0137 Infrastructure, Equipment & Furniture for Youth Centres 7.34 5.73 1.92 2.00 3.00 6.00 2.00 2.00 A0138 Construction and Upgrading of Youth Centres 33.61 38.90 8.93 3.30 5.80 4.50 10.00 10.00

## Consolidated Fund



**Rs Million** 

2024/25 Cumulative PSIP 2025/26 2026/27 2027/28 2028/29 2029/30 Project Expenditure up Description Revised Code Value Estimates Planned Planned Planned Planned to June 2024 **Estimates** A0139 Health Infrastructural Development Projects 605.71 144.62 47.77 53.20 52.21 47.60 70.00 85.00 88.00 A0140 Equipment & Furniture for Hospital and Health Centres 9.03 158.63 60.91 64.00 60.00 65.00 70.00 A0141 269.84 4.50 8.00 9.70 25.00 Minor Works and Improvement to Community Centres 42.63 20.00 25.00 A0142 Infrastructure for Fire Services 6.00 6.81 1.20 3.00 5.40 4.50 3.00 3.00 49.77 A0143 Equipment for Fire Fighting 32.25 5.73 13.00 8.90 8.30 13.00 13.00 23.22 A0144 Improvement to Prisons Building 22.17 3.20 3.90 7.70 7.30 7.50 7.50 A0145 3.80 Improvement of Foodcrop and Livestock Production 188.13 107.65 17.35 12.80 11.60 15.00 15.00 A0146 Water distribution for Irrigation Projects 91.50 38.18 5.20 1.00 5.00 5.70 8.00 10.00 A0150 1.20 1.60 2.00 Reafforestation Projects 34.18 6.54 1.85 1.60 2.00 A0151 Botanical Garden and Nature Reserves 18.68 6.84 3.85 1.50 1.80 1.80 2.00 2.00 A0152 Projects for Rehabilitation of Natural Resources 16.27 3.68 2.96 2.30 3.10 3.10 4.00 4.00 A0232 12.26 0.30 1.50 3.00 4.40 6.00 Construction of Markets in Villages 13.34 6.00 A0234 0.50 1.00 Extension and Renovation of CLACs 13.36 12.39 3.15 1.00 1.00 1.00 A0235 46.27 33.80 3.28 8.50 9.50 8.50 7.00 7.00 Training Skills Incubators for Women in Villages A0237 Youth Rehabilitation Quarters at La Ferme 7.00 10.39 2.00 0.50 0.50 --A0243 55.76 15.50 4.25 Airport Development Project 110.13 ----New Fire Station at Mon Plaisir A0245 71.00 43.74 2.80 0.50 --\_ A0248 Human Resources & Education Centre 20.91 7.54 6.14 4.50 1.00 1.30 4.00 2.00 A0262 Upgrading of the RRA Computer Network 3.10 1.00 0.50 0.60 1.00 1.00 -\_ A0296 Road Safety in Rodrigues 106.50 11.06 7.90 17.30 17.60 17.20 20.00 20.00 6.55 A0328 Construction of Incubators for Entrepreneurs 44.41 0.50 0.50 ----A0335 Construction of Elderly Recreational Centre at Baie Lascars 104.10 1.05 1.50 1.50 15.00 15.00 -\_ A0336 Construction of Respite Care Centre at Le Chou 10.00 0.20 1.00 1.00 -\_ --10.00 A0407 Construction of New Regional Assembly House 200.00 8.43 5.00 5.00 25.00 25.00 -A0408 Improvement to Tourist Sector - Upgrading of Ile aux Coco and 3.83 1.35 15.00 5.50 5.50 5.00 5.00 -Caverne Patate

#### Consolidated Fund



**Rs Million** 

2024/25 Cumulative PSIP 2025/26 2026/27 2027/28 2028/29 2029/30 Project Description Expenditure up Revised Code Value **Estimates** Planned Planned Planned Planned to June 2024 **Estimates** 1.70 A0409 Training Complex for the Disabled 5.50 1.69 1.70 3.20 2.20 2.20 2.00 A0492 25.00 2.00 3.00 10.00 25.00 Construction of Public Infrastructure Headquarters at Baie Lascar \_ \_ A0513 Procurement of IT Equipment for Learning Corners in Villages 3.55 3.50 8.00 1.50 4.20 9.40 1.50 8.00 A0539 Construction and Rehabilitation of Agricultural Infrastructure 34.86 18.23 1.64 3.50 4.40 5.00 10.00 10.00 A0556 2.22 0.50 0.50 Extension and Marketing Services 6.30 0.48 0.50 0.50 -A0563 Consultancy Services for Project Preparation, Project Management 44.96 42.95 15.62 5.00 7.00 8.00 10.00 10.00 and Supervision A0604 Setting up of a Technical School at Citron Donis 57.10 1.73 2.50 2.50 2.50 2.50 -\_ A0652 RRA Contribution to UNFPA Co-Financed Matching Fund 11.75 9.11 7.50 \_ -\_ \_ A0654 Infrastructure for Court services 1.38 1.26 7.20 3.60 2.00 ---A0733 1.00 0.50 0.50 Consultancy - Digitalisation System for Trade Licenses --A0734 Upgrading of Infrastrucure i.c.w Control of stray dogs programme 15.00 1.40 0.80 1.50 1.50 0.80 \_ A0691 9.50 Construction of a new Forestry Head Quarters 0.50 6.00 3.00 ---4.60 A0735 Infrastructure for Child Protection and Empowerment 61.00 2.40 0.60 3.80 15.00 25.00 A0736 63.00 2.90 6.00 6.00 6.00 5.00 Infrastructure for Family Welfare -A0692 Refurbishment of Public office 4.40 0.79 1.30 3.10 2.50 1.00 1.00 A010703 Rodrigues Trade and Marketing Company Ltd 10.00 ----New Construction of a Transit Home 12.50 0.50 1.00 5.00 5.00 -\_ D0277 6.30 Small Development Projects (Indian Grant) 12.70 --\_ 6.30 D027701 Small Development Projects (Indian Grant) - Rodrigues 19.00 12.70 --\_ \_ A0693 Purchase of Barge - OIDC 18.00 11.30 0.70 ---A0694 Construction of shed - OIDC 9.70 5.00 4.70 --\_ \_ A0726 Outboard motors - OIDC 0.30 0.30 \_ ----A0727 Purchase of Rotary Slashers - OIDC 3.80 1.12 \_ ---D0263 Purchase of Generator - OIDC 1.03 1.83 4.00 ----A0732 IT server for Head Office - OIDC 5.00 5.00 5.00 5.00 \_ --

TOTAL - Rodrigues and Outer Islands

#### Consolidated Fund



**Rs Million** 

1,052.00

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0266	Acquisition of Vehicles - OIDC		1.72	3.39	2.50	-	-	-	-
A0741	MBC Transmission - OIDC	17.00		10.79	11.00	-	-	-	-
A0753	Fuel Pump - OIDC			-	1.00	-	-	-	-
A0419	Acquisition of Vehicles - Rodrigues Division			-	2.50	-	-	-	-
TOTAL -	Programme 0205: Rodrigues and Outer Islands			939.60	833.60	795.40	790.00	995.30	1,052.00

939.60

833.60

795.40

790.00

995.30

							-		Rs Million		
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned		
Rehabilit	ation of Offenders and Children in Probation Institutions						•				
Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions											
Probatio	Upgrading of Rehabilitation Youth Centres Upgrading of Probation Institutions Upgrading of Probation Offices Acquisition of Generator Programme 0206: Rehabilitation of Offenders and Children in n Institutions Rehabilitation of Offenders and Children in Probation			- 1.00 - - <b>1.00</b> 1.00	2.00 4.00 2.30 2.70 11.00 11.00	- 12.00 2.00 - 14.00 14.00	- 3.00 1.00 - <b>4.00</b> <b>4.00</b>		- - - - -		
	Science Laboratory						<u> </u>				
Program	me 0207: Forensic Science Services										
A0366 A0649 A0340 A0755	Construction of the Forensic Science Laboratory Acquisition of IT Equipment Acquisition of Laboratory Equipment Acquisition of Furniture,Fixtures & Fittings	850.00	128.33	225.00 10.00 5.20	420.00 15.00 75.00 5.00	75.00 10.00 75.00	- 10.00 75.00 -	- 10.00 50.00 -	- 10.00 50.00 -		
TOTAL -	Programme 0207: Forensic Science Services			240.20	515.00	160.00	85.00	60.00	60.00		
TOTAL -	Forensic Science Laboratory			240.20	515.00	160.00	85.00	60.00	60.00		

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
National	Disaster Risk Reduction								
Program	ne 0208: National Disaster Risk Reduction and Management								
A0632	Acquisition of IT Equipment			-	2.50	0.40	0.30	0.30	0.30
D0104	Acquisition of other Machinery and Equipment			0.60	0.20	0.20	0.20	0.20	0.20
TOTAL - Managem	Programme 0208: National Disaster Risk Reduction and nent			0.60	2.70	0.60	0.50	0.50	0.50
TOTAL -	National Disaster Risk Reduction			0.60	2.70	0.60	0.50	0.50	0.50
Mauritius	Meteorological Services								
Program	ne 0209: Meteorological Services								
A0701	Construction of Office Buildings - Consultancy			0.20	0.30	-	-	-	-
A046201	Renovation of Agalega Meteorological Station			-	3.00	3.00	-	-	-
A046299	Rewiring of Electric Network			0.33	-	-	-	-	-
A0659	Upgrading/Renovation works at MMS			0.17	1.50	10.00	-	-	-
A0661	New Telephone Network at Vacoas (Phase II)			-	3.00	-	-	-	-
A0714	Upgrading of Generators			0.40	-	-	-	-	-
A003303	IT Equipment			-	0.50	0.70	0.70	0.70	0.70
A0759	Digital Anemometer			-	1.10	-	-	-	-
A0758	New Server Infrastructure at the MMS			-	4.00	-	-	-	-
A064399	Electric Generators			0.40	-	-	-	-	-
A003399	Automatic Rain Gauge and Weather Stations and Climate Database Management Systems			-	23.00	10.00	-	-	-
A0689	Acquisition of Other Machinery and Equipment			0.50	1.00	1.00	1.00	1.00	1.00
TOTAL -	Programme 0209: Meteorological Services			2.00	37.40	24.70	1.70	1.70	1.70
TOTAL -	Mauritius Meteorological Services			2.00	37.40	24.70	1.70	1.70	1.70

									Rs Million			
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned			
External	Communications											
Program	Programme 0220: Policy and Strategy for Port and Airport Development											
C1284	Acquisition of Tugboat (funded by Government of Japan)	330.00		-	82.50	165.00	82.50	-	-			
C1302	Airport Holdings Ltd (Shares and Equity)			-	1,000.00	1,800.00	2,000.00	2,100.00	849.40			
TOTAL - Developr	Programme 0220: Policy and Strategy for Port and Airport nent			-	1,082.50	1,965.00	2,082.50	2,100.00	849.40			
Program	me 0221: Civil Aviation Services											
C0812	Construction of Office Buildings - Permit Office	31.00		0.99	4.00	23.00	3.00	-	-			
C1285	Acquisition of Vehicles	2.50		-	2.50	-	-	-	-			
C1149	Replacement of Solar Panel for VSAT Station at Agalega	3.10	2.78	0.31	-	-	-	-	-			
C1001	Upgrading of VSAT Station at Agalega and St Brandon	6.60	0.11	5.89	0.60	-	-	-	-			
C1217	Replacement of Electronic Aeronautical Information Publication System	18.50		15.30	3.20	-	-	-	-			
C0377	Replacement of UPS	2.90	0.29	2.31	0.30	-	-	-	-			
C1223	Solar Air Conditioning Units at VSA1 Station of Agalega and St Brandon	15.00		1.50	10.00	3.50	-	-	-			
C0378	Replacement of Distance Measuring Equipment	20.00		2.00	16.00	2.00	-	-	-			
C1222	Supply, Installation and Commissioning of Automatic Dependent Surveillance - Broadcast (ADS-B) system including consultancy services	213.00		-	10.00	170.40	32.60	-	-			
C1286	Supply, Installation, Testing and Commissioning of a non-Directional Beacon at Agalega	12.00		-	1.20	9.60	1.20	-	-			
TOTAL -	Programme 0221: Civil Aviation Services			28.30	47.80	208.50	36.80	-	-			
TOTAL -	External Communications			28.30	1,130.30	2,173.50	2,119.30	2,100.00	849.40			

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Police Se	ervice								
Program	me 0230: Police Services								
Sub-Prog	gramme 023001: Management of Police Services								
B0185	Construction of Mauritius Disciplined Forces Academy	1,870.00	7.82	1.50	200.00	500.00	1,085.00	75.50	-
B0010	Acquisition of Vehicles			100.00	100.00	100.00	100.00	100.00	100.00
B0011	Acquisition of IT Equipment			35.00	50.00	35.00	35.00	35.00	35.00
B0307	Supply & Installation of Server at Passport and Immigration Office	54.30		-	37.30	17.00	-	-	-
B0012	Acquisition of Security Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0013	Acquisition of Generators			1.00	1.00	1.00	1.00	1.00	1.00
B0016	Acquisition of Other Machinery and Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0250	Automated Biometric Identification System	168.20		-	43.00	109.20	16.00	-	-
B0297	E-Border Management System (Consultancy)	30.00		-	10.00	10.00	10.00	-	-
B0093	Acquisition of Furniture, Fixtures & Fittings			5.00	5.00	5.00	5.00	5.00	5.00
Total - Si	ub-Programme 023001: Management of Police Services			152.50	456.30	787.20	1,262.00	226.50	151.00
Sub- Pro	gramme 023002: Crime Control and Investigation								
B0028	Construction of Cent Gaulette Police Station	15.00		-	9.50	4.00	1.50	-	-
B0105	Construction of Moka Sub-Divisional Headquarters	27.00	2.51	-	-	-	9.00	12.00	3.00
B0191	Construction of L'Escalier Police Station	44.00		-	-	-	13.10	22.00	8.90
B0246	Construction of Cite La Cure/Vallee des Pretres Police Station	12.30	11.63	0.62	-	-	-	-	-
B0226	Extension to Phoenix Police Station	24.30		-	15.00	7.00	2.30	-	-
B0228	Extension to Triolet Police Station	20.00		-	8.30	9.70	2.00	-	-
B0298	Construction of Tombeau Bay Police Station	5.00		-	-	5.00	-	-	-
B0299	Construction of Goodlands Police Station	30.00		-	5.00	22.00	3.00	-	-
B0035	Acquisition of Other Machinery and Equipment			1.99	2.00	2.00	2.00	2.00	2.00
Total - Si	ub- Programme 023002: Crime Control and Investigation			2.60	39.80	49.70	32.90	36.00	13.90

# Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub-Prog	ramme 023003: Road Safety								
B0245	Driving License and Test Centre - Flacq			-	0.75	-	-	-	-
B0210	Driving License and Test Centre - Les Casernes			-	0.85	-	-	-	-
B0037	Acquisition of Other Machinery and Equipment			3.00	3.00	3.00	3.00	3.00	3.00
B0017	Implementation of e-Business Plan for Traffic Branch			5.00	5.00	10.00	5.00	-	-
B0285	Digitalisation of Fixed Penalty Notice			3.50	3.50	-	-	-	-
B0300	Upgrading of Integrated Driving License Management System			-	2.00	-	-	-	-
Total - Su	ıb-Programme 023003: Road Safety			11.50	15.10	13.00	8.00	3.00	3.00
Sub-Prog	ramme 023004: Support to Community		•		<u>.</u>				
B0194	Acquisition of Other Machinery and Equipment			1.00	1.00	1.00	1.00	1.00	1.00
Total - Su	ıb-Programme 023004: Support to Community			1.00	1.00	1.00	1.00	1.00	1.00
Sub-Prog	ramme 023005: Combatting Drug Trafficking		•						
B0038	Acquisition of Vehicles			10.00	10.00	10.00	10.00	10.00	10.00
B0225	Acquisition of IT Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0223	Acquisition of Security Equipment			4.00	4.00	4.00	4.00	4.00	4.00
B0039	Acquisition of Other Machinery and Equipment			7.00	7.00	7.00	7.00	7.00	7.00
Total - Su	ub-Programme 023005: Combatting Drug Trafficking			26.00	26.00	26.00	26.00	26.00	26.00
Sub-Prog	ramme 023006: Defence, Disaster Managment and Emergenc	y Rescue							
B0040	Construction of Barracks - Mobile Wing			1.10	-	-	-	-	-
B0268	Roofing of Barracks			2.00	5.00	5.00	5.00	5.00	5.00
B015605	Roofing of Quarters			3.50	5.00	5.00	5.00	5.00	5.00
B04401	Gallery Range - Midlands (Close Quarter Battle Range)			-	7.00	1.00	-	-	-
B0227	Construction of Miniature Range at Rodrigues Complex			-	3.50	5.00	0.50	-	-



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B005301	Acquisition of Light Armoured Personnel Carriers			-	33.00	132.20	147.00	17.80	-
B0131	Acquisition of Equipment "Maintien d'ordre"			5.00	5.00	5.00	5.00	5.00	5.00
B0130	Acquisition of Other Security Equipment			10.00	10.00	10.00	10.00	10.00	10.00
B0132	Acquisition of Generators			0.50	0.50	0.50	0.50	0.50	0.50
B0133	Acquisition of GIPM Equipment			3.00	3.00	3.00	3.00	3.00	3.00
B0177	Acquisition of Disaster Equipment			13.00	5.00	3.00	3.00	3.00	3.00
B0134	Acquisition of Other Machinery and Equipment			3.00	5.00	5.00	5.00	5.00	5.00
Total - Su Emergend	b-Programme 023006: Defence, Disaster Managment and cy Rescue			41.10	82.00	174.70	184.00	54.30	36.50
	ramme 023007: Public Order Enforcement								
B0286	Upgrading of Building			-	15.00	-	-	-	-
B0135	Acquisition of Equipment 'Maintien Ordre'			10.00	10.00	10.00	10.00	10.00	10.00
B0265	Acquisition of Disaster Equipment			0.50	0.50	0.50	0.50	0.50	0.50
B0269	Acquisition of Security Equipment			3.00	3.00	3.00	3.00	3.00	3.00
B0262	Acquisition of Generators			-	0.50	0.50	0.50	0.50	0.50
B0058	Acquisition of Other Machinery and Equipment			1.50	2.00	2.00	2.00	2.00	2.00
Total - Su	b-Programme 023007: Public Order Enforcement			15.00	31.00	16.00	16.00	16.00	16.00
Sub-Prog	ramme 023008: Coastal and Maritime Surveillance, Search an	d Rescue							
B0097	Construction of NCG Post at Poste La Fayette	14.06	0.56	-	3.00	9.50	1.00	-	-
B0048	Construction of NCG Post at St. Brandon	66.00		-	6.00	11.40	30.60	18.00	-
B0157	Construction of NCG Post at Trou D'eau Douce	4.00		-	4.00	-	-	-	-
B0051	Renovation of Helicopter Hangar			2.00	14.30	-	-	-	-
B0267	Avionics Lab			-	7.00	-	-	-	-
B0059	Overhaul of Helicopters			15.50	155.00	-	-	-	-



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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B0061	Upgrading of Aircrafts			53.00	50.00	-	-	-	-
B015002	Aquisition of Vessel - Heavy Duty Boat	120.00		-	60.00	60.00	-	-	-
B015004	Acquisition of Offshore Patrol Vessel	3,300.00		-	330.00	650.00	1,990.00	330.00	-
B0252	Acquisition of Advanced Light Helicopter	782.00	769.06	10.00	-	-	-	-	-
B0290	Acquisition of Tug	250.00		-	25.00	150.00	75.00	-	-
B006601	Acquisition of Security Equipment - Equipment for Commandos			-	8.00	8.00	8.00	8.00	8.00
B0067	Acquisition of Generators			0.15	1.00	-	-	-	-
B0098	Acquisition of Radio Equipment and Security System			3.00	3.00	3.00	3.00	3.00	3.00
B0068	Acquisition of Nautical Equipment			6.51	8.50	3.50	3.50	3.50	3.50
B006901	Acquisition of Coastal Surveillance Radar System	515.00		36.00	-	425.00	50.00	-	-
B0070	Acquisition of Other Machinery and Equipment			9.95	10.00	10.00	10.00	10.00	10.00
	b-Programme 023008: Coastal and Maritime Surveillance, nd Rescue			141.10	684.80	1,330.40	2,171.10	372.50	24.50
TOTAL - I	Programme 0230: Police Services			390.80	1,336.00	2,398.00	3,701.00	735.30	271.90
TOTAL - I	Police Service			390.80	1,336.00	2,398.00	3,701.00	735.30	271.90
Prison Se	ervice	-					<u>.</u>		
Program	ne 0240: Prison Services								
Sub-Prog	ramme 024001: Management of Prisons								
B0230	Acquisition of IT Equipment			1.00	10.00	3.00	3.00	-	-
B0089	E-Government Projects: Prison Management System	7.00		-	5.00	2.00	-	-	-
Total - Su	b-Programme 024001: Management of Prisons			1.00	15.00	5.00	3.00	-	-
Sub-Prog	ramme 024002: Custody and Rehabillitation of Detainees	-	-		-				
B0082	Upgrading of Prisons - Beau Bassin			2.54	2.40	2.50	4.00		
B0084	Upgrading of Other Prisons			5.10	20.50	69.40	16.40		



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B0085	Acquisition of Vehicles			9.71	8.15	3.90	5.20		
B0086	Acquisition of Security Equipment			5.81	5.75	7.00	7.00		
B0088	Acquisition of Other Machinery and Equipment			14.19	16.60	16.60	16.80		
B0148	Acquisition of furnitures, Fixtures and Fittings			0.65	0.60	0.60	0.60		
Total - Su Detainees	b-Programme 024002: Custody and Rehabillitation of			38.00	54.00	100.00	50.00	-	-
TOTAL - I	Programme 0240: Prison Services			39.00	69.00	105.00	53.00	-	-
TOTAL - I	Prison Service			39.00	69.00	105.00	53.00	-	-

			_						Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Finance								
Program	me 0250: Policy and Strategy for Public Finance and Economic	c Developr	nent						
C0098	Upgrading of Office Buildings		38.32	3.00	10.00	3.00	3.00	-	-
C0278	Acquisition of Vehicles		38.07	-	2.20	2.20	2.20	2.20	2.20
C0099	Acquisition of IT Equipment		61.55	11.20	5.00	5.00	5.00	5.00	5.00
C1170	Acquisition of Air-Conditioning Equipment		-	1.00	12.10	-	-	-	-
C0412	Acquisition of Software		11.43	1.80	-	-	-	-	-
	Programme 0250: Policy and Strategy for Public Finance and ic Development			17.00	29.30	10.20	10.20	7.20	7.20
Program	me 0251: Public Finance and Budget Management								
Sub-Prog	gramme 025101: Public Financial Management								
C128999	Acquisition of IT Equipment		-	-	3.00	-	-	-	-
Total - Si	ub-Programme 025101: Public Financial Management			-	3.00	-	-	-	-
Sub-Prog	gramme 025102: Revenue Mobilisation								
	Capital Grant - Mauritius Revenue Authority								
C0110	Network and Security Enhancement	79.10	49.00	5.00	4.00	4.00	4.00	4.00	4.00
C0119	Acquisition of ICT Equipment and software	480.30	318.27	14.00	38.00	20.00	20.00	20.00	20.00
C0121	Acquisition of Furniture and other Equipment	127.30	105.11	4.00	3.00	3.00	3.00	3.00	3.00
C0122	Purchase of Vehicles	88.20	57.16	6.00	5.00	5.00	5.00	5.00	5.00
C0211	Extending storage infrastructure	56.70	41.68	-	3.00	3.00	3.00	3.00	3.00
C0416	Enhancement of ITAS	35.10	17.08	3.00	3.00	3.00	3.00	3.00	3.00
C0669	CMS III ( New CMS to replace existing CMS II )	31.10	21.03	2.00	2.00	2.00	2.00	2.00	2.00

#### Consolidated Fund



**Rs** Million

Cumulative 2024/25 **PSIP** 2025/26 2026/27 2027/28 2028/29 2029/30 Project Description Expenditure up Revised Code Value Estimates Planned Planned Planned Planned to June 2024 **Estimates** C0759 Implementation of a Central Electronic Monitoring System - Gaming 193.70 42.60 33.25 33.30 17.20 ---Machine Acquisition of New Workstation and Printers C0816 43.20 19.17 1.00 6.00 4.00 4.00 4.00 4.00 C0822 2.00 2.00 2.00 Network replacement & upgrade - Customs 25.90 11.82 4.00 2.00 2.00 C0880 Feasibility of Artificial Intelligence/Machine Learning (AI/ML) 12.00 2.00 -1.00 1.00 \_ 1.00 -C0891 Enhancing ICT Security Infrastructure - 3 years 25.20 13.17 2.00 2.00 2.00 2.00 2.00 2.00 C0954 Implementation of Big Data and E-Invoicing (CAPEX) 107.00 71.56 13.50 4.00 4.00 1.00 1.00 -C1013 Integrated Single Window for Trade 531.00 5.00 3.00 ----C1088 Cybersecurity assessment and monitoring tools and techniques at 27.00 1.25 1.00 1.00 1.00 1.00 1.00 1.00 MRA C1162 Implementation of Cargo Control CCTV Room at Integrated Customs 27.00 3.00 4.00 3.00 3.00 --Clearance Centre. C1163 E-Courier Support Infrastructure (Acquisition of hardware and software) 16.00 3.00 2.50 2.00 2.50 2.00 2.00 2.00 C1164 Enhancing Disaster Recovery server infrastructure at GOC and ICCC 33.00 10.00 10.00 10.00 2.00 1.00 \_ C1165 Replacement of Back-up and recovery appliances 10.00 5.00 3.00 \_ C1166 Replacement of storage for Customs Applications 18.00 9.00 2.00 \_ \_ C1167 Acquisition of special purpose Tools and Equipment for use by 5.90 3.34 2.50 ---Customs Officers C1235 Purchase of Radiation Safety Equipment 0.80 -0.80 \_ ----C1243 Purchase of 11 CCTV system for Custom Outposts 4.00 2.25 \_ \_ --\_ -C1236 Video/Audio equipment for conference room Custom House 2.00 2.00 -\_ ---C1237 Procurement of vehicles for intelligence gathering and surveillance 3.00 3.00 -----purposes C0753 Procurement of drones for inspection and surveillance purposes 5.00 1.00 \_ \_ \_ -C1238 18.00 3.00 3.00 3.00 3.00 Enhancing Customs ICT cyber security and resiliency 3.00 3.00 \_ C1239 Procurement of security appliances to facilitate regional sharing of 9.00 4.00 1.00 1.00 1.00 1.00 1.00 information

#### Consolidated Fund



**Rs** Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1240	Procurement of application related software licences	13.00	-	-	9.00	3.00	1.00	-	-
C1241	Procurement of VSAN HCI servers	10.00	-	10.00	-	-	-	-	-
C1242	Procurement of ICT equipment for Regional Training Centre - WCO	2.00	-	1.00	0.50	-	-	-	-
C1244	Full body X-ray Transmission Scanner for Port Louis Cruise Terminal	8.00	-	8.00	-	-	-	-	-
C0889	Infrastructural works at Port Mathurin for scanner	5.00	-	-	5.00	-	-	-	-
	Equipment and Maintenance Management System for Automotive Work Shop	1.90	-	-	1.90	-	-	-	-
C1291	Procurement of Three (3) Portable Spectrometric Substance Analyzer	13.50	-	-	13.50	-	-	-	-
C1292	Procurement of Two (2) handheld backscatter X-Ray machine	7.00	-	-	7.00	-	-	-	-
C0666	Procurement of one Fast Interceptor Boat	70.00	-	-	70.00	-	-	-	-
C0658	Acquisition of IT Equipment		-	-	3.90	-	-	-	-
Total - Su	b-Programme 025102: Revenue Mobilisation			129.30	253.60	88.70	65.00	59.00	57.00
TOTAL - F	Programme 0251: Public Finance and Budget Management			129.30	256.60	88.70	65.00	59.00	57.00
Programn	ne 0252: Economic Development and Resource Mobilisation								
Sub-Prog	ramme 025201: Economic Development and Investment Prom	notion							
	Capital Grant - EDB								
C079301	Acquisition of Equipment - EDB	20.50	5.04	2.02	2.50	2.50	2.50		
C079302	Upgrading of ICT Infrastructure and Acquisition of Software - EDB	9.75	1.50	13.50	5.00	5.00	5.00		
C079303	Acquisition of Vehicles - EDB	5.00	6.23	3.00	-	-	-		
C079305	Furniture Fittings & Equipment		10.00	11.22	0.50	0.50	0.50		
C079306	Replacement of Call Centre Equipment & other Equipment		-	7.40	-	-	-		

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
	Refurbishment of New Board Room, including Equipment, Kitchenette and Interion Deigners feees		-	11.96	-	-	-		
Investme	ib-Programme 025201: Economic Development and nt Promotion			49.10	8.00	8.00	8.00	-	-
TOTAL - I Mobilisat	Programme 0252: Economic Development and Resource ion			49.10	8.00	8.00	8.00	-	-
Program	ne 0253: Procurement Policy and Services								
Sub-Prog	ramme 025301: Procurement Policy and Advisory Services								
C1293	Acquisition of IT Equipment		-	-	1.00	-	-	-	
C1294	e-Government Procurement		-	-	15.00	15.00	20.00		
Total - Su Services	ib-Programme 025301: Procurement Policy and Advisory			-	16.00	15.00	20.00	-	-
Sub-Prog	ramme 025302: Major Contract Award Services								
C1070	Acquisition of IT Equipment		3.43	1.00	0.50	0.40	0.20		
Total - Su	Ib-Programme 025302: Major Contract Award Services			1.00	0.50	0.40	0.20	-	-
TOTAL - I	Programme 0253: Procurement Policy and Services			1.00	16.50	15.40	20.20	-	-
TOTAL - I	Ministry of Finance			196.40	310.40	122.30	103.40	66.20	64.20
Treasury									
Program	me 0254: Government Accounting and Payment Services	1	1	r					
	Acquisition of IT Equipment		82.14	5.59	1.50	1.00	0.50		
	Acquisition of Software		31.60	0.41	37.20	0.60	-		
TOTAL - I Services	Programme 0254: Government Accounting and Payment			6.00	38.70	1.60	0.50	-	-
TOTAL - 1	Treasury			6.00	38.70	1.60	0.50	-	-

# Consolidated Fund

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Statistics	s Mauritius		-						
Program	me 0255: Provision of Statistics								
C1318	Upgrading of Office Buildings		-	-	0.80	-	-		
C0942	Acquisition of IT Equipment		12.47	2.06	1.50	-	-		
C1066	Statistical E-Platform (Maustats)		31.72	10.44	-	-	-		
TOTAL -	Programme 0255: Provision of Statistics			12.50	2.30	-	-	-	-
TOTAL -	Statistics Mauritius			12.50	2.30	-	-	-	-
Corporat	e and Business Registration Department	•		•	<u> </u>		<u> </u>		
Program	me 0256: Corporate and Business Registration								
C0414	Corporate and Business Registration Integrated System 3.0		93.84	-	10.00	10.00	10.00		
C041401	Disaster Recovery Project		-	-	-	25.00	10.00		
C0674	Acquisition of IT Equipment		-	-	2.00	-	-		
TOTAL -	Programme 0256: Corporate and Business Registration			-	12.00	35.00	20.00	-	-
TOTAL -	Corporate and Business Registration Department			-	12.00	35.00	20.00	-	-
Registra	r-General's Department								
Program	me 0257: Registration of Deeds/Documents and Conservatior	of Mortga	ges						
C0249	Upgrading of Office Buildings		13.79	0.50	20.00	0.20	0.20		
C0525	Acquisition of IT Equipment		17.91	0.40	1.00	1.00	1.00		
C0251	Upgrading of ICT Infrastructure		263.88	52.00	22.50	100.00	100.00		
	Programme 0257: Registration of Deeds/Documents and ation of Mortgages			52.90	43.50	101.20	101.20	-	-
TOTAL -	Registrar-General's Department			52.90	43.50	101.20	101.20	-	-

Rs Million

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry o	of Housing and Lands								
Program	ne 0402: Social Housing Development								
E0089	Casting of Roof slab Grant Scheme		917.08	99.60	120.00	120.00	120.00	100.00	100.00
E0006	Rehabilitation of Insfrastructure of NHDC Estate			75.59	110.00	93.96	67.18	117.65	136.04
E000609	Desludging works on existing NHDC Housing Estates			4.00	-	-	-	-	-
E000610	Minor Works and Maintenance of Sewerage System		62.00	1.00	-	-	-	-	-
	Management fees on On-going rehabilitation works on existing NHDC Housing Estates		2.29	8.90	4.30	2.33	2.18	2.15	2.10
E000618	Consultancy for Waste Water Disposal System and maintenance of treatment plant	21.00	13.63	1.00	-	-	-	-	-
E000621	Cleaning of Sites and Associated Remedial Works		3.64	4.00	-	-	-	-	-
	Miscellaneous Remedial Works and Minor Repairs to NHDC Housing Units		64.37	15.00	-	-	-	-	-
	Rehabilitation of existing waste water network and ancillary works on NHDC housing estates	286.96	276.01	10.95	-	-	-	-	-
E000627	Consultancy for Fire Escape Staircases to NHDC Housing Estates	10.10	1.19	-	1.00	-	-	-	-
E000628	Consultancy for Waterproofing and Rehabilitation to Existing Blocks of Apartments	5.94	0.72	2.20	3.00	-	-	-	-
E000629	Operation and Maintenance Cost in relation to Wastewater Management on NHDC Estates			25.00	23.00	23.00	23.00	23.00	23.00
E000630	Consultancy for Drainage works (St Pierre, Highlands and Riche Terre) and waterproofing works (La Tour Koenig, Beau Vallon, Camp Levieux and Atlee)		1.91	1.00	1.70	1.63	-	-	-
E000631	Consultancy Services for Roof Waterproofing,repair of cracks and painting works to existing blocks of apartments at La Caverne (Alpha) and Plaine Verte (Malaysian II) and Remedial Works at Camp Levieux (Alpha), Atlee (Malaysian II) and La Tour Koenig	11.98		2.54	2.00	2.00	2.00	2.50	0.94

#### Consolidated Fund



2024/25 Cumulative **PSIP** Project 2025/26 2026/27 2027/28 2028/29 2029/30 Description Expenditure up Revised Code Value Estimates Planned Planned Planned Planned to June 2024 **Estimates** 380.02 75.00 40.00 90.00 110.00 E000637 Waterproofing and Painting Works to 5 NHDC Housing Complex -65.00 E0087 0.10 0.10 0.10 0.10 0.10 Transfer of Title Deeds of ex-CHA houses 0.01 87.45 E0005 Construction of Social Housing Units 1,145.40 655.00 590.64 246.52 5.00 E000507 Construction of Social Housing projects - (Batch III: 1,234 housing 38.45 \_ -\_ units) E000508 Construction of 1,300 Housing units under Batch IV 2,236.24 1,585.40 37.11 -----E000511 Social Housing Project at Dagotiere and Mare Tabac (net of LOC) 794.40 334.14 ---E000515 Construction of Housing Units at La Valette 587.47 397.14 104.70 8.51 -\_ \_ E000514 Construction of Social Housing Units in Agalega 2.61 -10.00 ---E000516 Construction of 1050 Social Housing Units 127.60 626.00 631.49 585.64 241.52 82.45 -E000506 Soil investigation for Social Housing Projects 5.66 5.00 5.00 5.00 5.00 5.00 5.00 E0114 72.00 25.00 Off-site Insfrastructre works for housing units 99.65 50.00 42.00 25.00 25.00 TOTAL - Programme 0402: Social Housing Development 1,370.60 957.10 846.70 458.80 350.20 286.14 Programme 0403: Land Management and Physical Planning E0095 Transfer of title deeds of land/houses 0.20 0.05 0.10 0.10 0.10 0.10 0.10 E0011 1.64 Acquisition of Vehicles 26.41 3.30 -E0012 9.34 Acquisition of IT Equipment 13.60 4.00 -E001299 Acquisition of IT Equipment 5.33 9.34 7.60 ----E001201 Innovating of IT Infrastructure -6.00 4.00 ---E0010 Acquisition of Land Surveying Equipment 39.97 1.10 1.10 1.10 \_

		-					-		Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
E0202	Acquisition of Other Machinery and Equipment		0.31	1.00	4.15	1.50	1.50	-	-
E0008	LAVIMS EXPENSES			2.37	27.45	30.00	22.00	10.00	-
E000810	LAVIMS - Digital State Land Register		3.49	2.37	2.45	-	-	-	-
E000813	LAVIMS- Scanning and Archiving			-	3.00	10.00	2.00	-	-
E000809	Enhancement of LAVIMS 1.0			-	12.00	-	-	-	-
E000815	LAVIMS 2.0 TURNKEY SOLUTIONS - Consultancy Services			-	10.00	20.00	20.00	10.00	-
E0201	Acquisition of Software			0.50	1.00	1.00	1.00	-	-
E020101	E-Projects (Consultancy for implementation of Digital Twin Project)			-	5.00	-	-	-	-
E0009	Acquisition of Land		10,487.85	1,370.00	600.00	600.00	600.00	600.00	600.00
TOTAL -	Programme 0403: Land Management and Physical Planning			1,384.90	655.70	637.70	625.70	610.10	600.10
Valuation	Department								
Programi	ne 0404: Valuation of Immovable Properties								
C0201	Acquistion of IT Equipment		24.30	7.60	4.10	1.30	1.40	-	-
C0870	Acquistion of Software		38.82	4.90	-	-	-	-	-
C127799	Acquisition of Vehicle			-	2.60	-	-	-	-
TOTAL -	Programme 0404: Valuation of Immovable Properties			12.50	6.70	1.30	1.40	-	-
TOTAL -	Ministry of Housing and Lands			2,768.00	1,619.50	1,485.70	1,085.90	960.30	886.24

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Environment, Solid Waste Management and Climate Change	9							
Program	me 0501: Policy and Strategy for Environment, Solid Waste Ma	anagement	and Climate C	hange					
D0095	Acquisition of IT Equipment		4.50	0.60	-	-	-	_	-
	Programme 0501: Policy and Strategy for Environment, Solid anagement and Climate Change			0.60	-	-	-	-	-
Program	me 0502: Protection and Conservation of Environment								
D0050	Upgrading of Office Buildings		7.96	0.30	2.60	2.00	2.00	2.00	2.00
D0024	Upgrading of Laboratory Equipment for National Environment Laboratory		0.46	-	0.10	0.10	0.10	0.10	0.10
D032599	Acquisition of Vehicles			-	2.20	-	-	-	-
D0025	Acquisition of IT Equipment		9.61	0.80	5.60	4.50	4.50	4.50	4.50
D0027	Acquisition of Laboratory Equipment for National Environment Laboratory		9.14	3.00	2.50	2.60	2.60	2.60	2.60
D0099	Acquisition of Equipment icw Contingency Plan and Disaster Preparedness - Oil Spill		0.04	-	1.00	1.00	1.00	1.00	1.00
D0100	Acquisition of Other Equipment		0.19	-	0.50	0.50	0.50	0.50	0.50
D0323	Acquisition of Furniture, Fixtures and Fittings			0.50	0.50	0.50	0.50	0.50	0.50
TOTAL - Environn	Programme 0502: Protection and Conservation of nent			4.60	15.00	11.20	11.20	11.20	11.20
Program	me 0503: Climate Change Adaptation and Mitigation								
D0102	Acquisition of IT Equipment			0.10	-	-	-	_	-
D0040	Acquisition of Furniture, Fixtures & Fittings			0.10	-	-	-	-	-
TOTAL -	Programme 0503: Climate Change Adaptation and Mitigation			0.20	-	-	-	-	-

		•							Rs Million		
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned		
Program	ne 0504: Cleaning, Greening and Embellishment										
Sub- Prog	Sub- Programme 050401: Cleaning of Public Sites										
C1180	Capital Grant - Maurifacilities Co Ltd			1.00	19.00	19.00	9.00	9.00	9.00		
C118001	(a) National Clean up Campaign			1.00	15.00	15.00	5.00	5.00	5.00		
C118002	(b) Cleaning of schools			-	4.00	4.00	4.00	4.00	4.00		
D025699	Upgrading of Office Buildings			0.50	0.50	1.00	1.00	1.00	1.00		
D032699	Acquisition of IT Equipment			0.50	0.40	0.40	0.40	0.40	0.40		
D003999	Acquisition of Other Machinery and Equipment			0.40	0.50	0.50	0.50	0.50	0.50		
D032799	Acquisition of Furniture, Fixtures & Fittings			0.30	0.40	0.40	0.40	0.40	0.40		
TOTAL - S	Sub-Programme 050401: Cleaning of Public Sites			2.70	20.80	21.30	11.30	11.30	11.30		
Sub- Prog	ramme 050402: Management of Public Beaches										
A0101	Provision of amenities on public beaches (Grant - Beach Authority)			5.00	10.00	10.00	10.00	10.00	10.00		
TOTAL - S	Sub- Programme 050402: Management of Public Beaches			5.00	10.00	10.00	10.00	10.00	10.00		
TOTAL - I	Programme 0504: Cleaning, Greening and Embellishment			7.70	30.80	31.30	21.30	21.30	21.30		
Program	ne 0505: Waste Management and Resource Recovery										
A0657	Acquisition of IT Equipment - NECA			1.40	0.20	0.20	0.20	0.20	0.20		
	Acquisition of IT Equipment			3.50	1.00	1.00	1.00	1.00	1.00		
D0011	Acquisition of Other Machinery and Equipment			0.60	1.00	1.00	1.00	1.00	1.00		
TOTAL - I Recovery	Programme 0505: Waste Management and Resource			5.50	2.20	2.20	2.20	2.20	2.20		
TOTAL - I Climate C	Ministry of Environment, Solid Waste Management and Change			18.60	48.00	44.70	34.70	34.70	34.70		

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry o	of Agro-Industry, Food Security, Blue Economy and Fisheries		-						
Agro-Ind	ustry and Food Security								
Program	me 0601: Policy and Strategy for Agro-Industry, Food Security	, Blue Eco	nomy and Fish	eries					
C0152	Acquisition of IT Equipment		6.00	6.00	6.00	6.00	6.00	6.00	6.00
C0153	Acquisition of Software		0.50	0.50	0.50	0.50	0.50	0.50	0.50
	Programme 0601: Policy and Strategy for Agro-Industry, curity, Blue Economy and Fisheries		6.50	6.50	6.50	6.50	6.50	6.50	6.50
Sub-Prog	ramme 060202: Field Productivity								
C0157	Irrigation Projects (Improvement and Maintenance of Irrigation Systems)		9.30	9.30	10.00	16.00	16.00	8.00	8.00
C1191	Small Scale Irrigation Projects at St Felix and Plaisance	25.00	14.00	18.00	4.50	2.50	-	-	-
C1192	Drip Irrigation System			14.90	13.40	4.70	-	-	-
C119201	Irrigation System at Pointe aux Piments	27.00	10.00	14.90	9.40	2.70	-	-	-
C119202	Irrigation System i.c.w Biomass Framework		4.00	-	4.00	2.00	-	-	-
C1301	Procurement of One Hose Reel Irrigation	4.00		-	4.00	-	-	-	-
C1307	Replacement of Centre Pivots into Dips	133.00		-	24.00	24.00	24.00	28.00	33.00
C1308	Desiliting works at Riviere Du Rempart	3.00		-	-	3.00	-	-	-
C119101	Rehabilitation of St Felix -Phase 2	22.00		-	-	19.00	3.00	-	-
C1309	Rehabilitation of Existing Track /Sprinkler Roads	17.50		-	-	3.50	3.50	3.50	7.00
C0727	Accompanying Measures to restore Abandoned Cane Lands (Cane Replantation Scheme)		75.00	75.00	75.00	75.00	75.00	75.00	75.00
Total - Su	ıb-Programme 060202: Field Productivity		189.56	117.20	130.90	147.70	121.50	114.50	123.00
TOTAL -	Programme 0602: Cane Industry		189.56	117.20	130.90	147.70	121.50	114.50	123.00
Program	me 0603: Foodcrop and Livestock Sectors								
	•				100.00	141.10	121.00		



									Ks Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub-Prog	ramme 060301: Crop Development								
C0850	Extension of Head Office and Other Minor Works		5.00	5.00	10.00	-	-	-	-
C0443	Production and Marketing Information System Food Security Fund			0.50	0.50	-	-	-	-
C0444	Crop Research and Protection		9.10	9.10	5.15	1.60	1.40	-	-
C0671	Training Entrepreneurship Skills			0.50	-	-	-	-	-
C0689	Specialised Bio-Farming Unit		10.00	10.00	6.50	-	-	-	-
C0720	Promotion of Macadamia Nut			0.30	0.30	-	-	-	-
C0912	Development of Climate Smart Water Saving Irrigation Technologies			0.80	1.60	-	-	-	-
C0913	Improved Cultural Practice for the Production of High Quality Chrysanthemum			0.40	0.40	0.40	0.40	-	-
C0914	Extending Range of Fruit Varieties and Species			0.40	1.20	1.50	1.00	-	-
C0966	Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative								
C1033	Upgrading of Nursery Facilities at Richelieu		8.00	8.00	7.30	-	-	-	-
C1034	Extension Office in Rodrigues		1.00	1.00	-	-	-	-	-
C1126	Extension of Research & Training Facilities, FAREI		11.30	11.30	14.40	-	-	-	-
C1188	Digitalisation of Services		2.50	2.50	0.65	-	-	-	-
C1189	Upgrading of Extension Units		1.50	1.50	1.50	1.50	1.50	-	-
New	Enhancing certified seed potato production using innovative technologies								
New	Study prospects and potential of growing cocoa in Mauritius								
New	The procurement of a controlled condition mushroom growth chamber for R&D on mushroom cultural practices in Mauritius								
New	Enhancing sustainable agriculture through efficient irrigation, water management and seaweed-based nutrient solutions								
New	Infrastructural Development & Upgrading of buildings, Research Facilities etc.								



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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
New	Mechanisation of Operations/Agricultural Activities (Leasing)								
C1310	Upgrading of Laboratories and Research Facilities of FAREI			-	4.00	4.00	2.00	-	-
C0446	Land preparation and Agricultural Infrastructure Development Project (Mauritius)			3.30	3.00	3.00	3.00	-	-
C0449	Crop Nursery Projects (Tea Nursery Projects)			8.00	8.00	8.00	8.00	-	-
C0451	Rainwater Harvesting Projects			1.00	1.00	1.00	1.00	1.00	1.00
C1252	Setting up of Cold Storage Facilities at the National Wholesale Market			0.10	-	-	-		
C0160	Acquisition of Laboratory Equipment			1.00	1.00	1.00	1.00	-	-
C1250	Equipment for Seed Production at Barkly Station			5.00	5.00	-	-	-	-
C1251	Equipment for Food Technology Laboratory			7.50	17.70	10.20	-	-	-
New	Acquisition of a Gas Chromatography with mass spectrometry for analysis of pesticide residues			-	-	-	-	-	-
C1035	Land Mechanisation Services - Acquisition of Tractors								
C0161	Acquisition of Other Machinery and Equipment			1.50	1.50	1.90	1.90	-	-
C0229	Acquisition of Furniture, Fixtures and Fittings			1.00	1.50	1.50	1.50	1.50	1.50
C1311	Bio Farming Organic Zone			-	7.00	3.00	-	-	-
C1312	Acquisition of software- Computerisation of the Engineering Workshop			-	3.00	3.00			
TOTAL -	Sub-Programme 060301: Crop Development		48.40	79.70	102.20	41.60	22.70	2.50	2.50
Sub-Prog	gramme 060302: Livestock Development								
C0722	Research on Livestock			1.00	1.00	1.00	1.00	-	-
C0853	Implementation of Development Plan for Belle Mare Station			1.00	1.00	1.00	1.00	-	-
C1036	Silvopastoral Livestock Production at Petit Merlo			0.50	2.00	1.50	-	-	-
C1037	Fodder Development			1.50	2.00	0.50	-	-	-
C1313	Improving Productivity on Goat Farms			-	1.00	2.00	0.50	-	-
C1314	Upgrading of Buildings, Byres, Sheds, etc			-	1.00	2.50	1.50	-	-
C1315	Mechanisation of Livestock Activities			-	1.00	0.50	-	-	-
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#### Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C0457	Cattle Breeders Scheme (Mauritius) Projects								
C0458	Pasture Development Projects								
C0460	Goat Multiplier Farms Scheme Projects								
New	Other Capital Transfers - Mauritius Meat Authority			-	-	-	-	-	-
C1082	Livestock Development Schemes			12.00	8.00	8.00	8.00	8.00	8.00
C0461	Scheme for purchase of equipment			2.25	3.00	3.00	3.00	3.00	3.00
C0462	Upgrading of Livestock Farm/Poultry Scheme			-	-	-	-	-	-
C0466	Calf Productivity Incentive Scheme & Incentives for Milk Production			12.00	10.00	10.00	10.00	10.00	10.00
C1198	Scheme for Veterinary Services			3.00	3.00	3.00	3.00	3.00	3.00
C1253	Refurbishment of Riche Lieu Quarantine		2.00	5.35	-	-	-	-	-
C1122	Upgrading of Slaughterhouse (Rodrigues)		2.00						
C0721	Upgrading of Veterinary Hospital		1.00	2.00	2.00	2.00	2.00	2.00	2.00
C0861	Upgrading of Poultry Breeding Centre			1.00	15.00	-	-	-	-
C0170	Construction of Farm Buildings - Reduit			18.00	21.00	75.00	56.00	-	-
C017001	Heifer Farm (Melrose)		3.00	15.00	15.00	15.00	1.00	-	-
C017002	Sheep Reproductive Farm (Salazie)		2.00	2.00	3.00	25.00	25.00	-	-
C1257	Goat Reproduction Farm		0.50	1.00	3.00	35.00	30.00	-	-
C1254	Construction of Dog Shelter		1.00						
C0168	Acquisition of Laboratory Equipment - Reduit			1.00	1.50	1.50	1.50	-	-
C1296	Acquisition of Vehicle - Mauritius Society for Animal Welfare (MSAW)			-	3.00	3.00	-	-	-
C1042	Acquisition of Mobile Veterinary Ambulance			-	8.00	-	-	-	-
C1220	Acquisition of other Machinery and Equipment			2.00	2.00	2.00	2.00	2.00	2.00
C0167	Incinerator For Disposal of Stray Dogs at Bassin Requin								

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									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C026202	Renovation of Pig Waste Treatment Facility				1.00	1.00	1.00		
TOTAL -	Sub-Programme 060302: Livestock Development		11.50	62.60	86.50	117.50	90.50	28.00	28.00
TOTAL - I	Programme 0603: Foodcrop and Livestock Sectors		59.90	142.30	188.70	159.10	113.20	30.50	30.50
Program	me 0604: Forestry and Biodiversity								
Sub-Prog	ramme 060401: Forestry Services								
C0172	Construction of Quarters and Barracks		0.50	0.50	1.00	1.00	1.00	-	-
C1255	Office Building - Forestry Services		2.00	6.80	10.00	30.00	29.00	-	-
C0773	Landscaping works - Motorway/Public Roads		0.20	0.20	0.20	0.20	0.20	-	-
C0174	Improvement of Cultivated Assets		1.00	1.00	0.20	0.20	0.20	-	-
C0175	Rehabilitation, Upgrading of Nature Reserves and Parks		0.50	0.50	0.50	0.50	0.50	-	-
D0319	National Tree Planting Campaign			-	2.00	5.00	5.00	-	-
C1141	Nursery for Endemic Plants			-	5.00	5.00	2.00	-	-
TOTAL - S	Sub-Programme 060401: Forestry Services		4.20	9.00	18.90	41.90	37.90	-	-
Sub-Prog	ramme 060402: Native Terrestrial Biodiversity and Conservati	on							
C0523	Rejuvenation of SSR Botanical Garden			-	10.00	10.00	10.00	10.00	10.00
C0351	Completion of the Wheel track road project at le Val		2.00	2.00	-	-	-	-	-
C0176	Landscaping works within Black River National Park/Bras D'eau		0.50	0.50	3.00	3.00	3.00	-	-
C0177	Construction/Renovation of Visitor's Centre/Field Research Station		0.20	0.20	1.00	1.00	1.00	-	-
C0230	Acquisition of Other Machinery and Equipment			0.20	0.20	0.20	0.20	-	-
C0231	Rehabilitation of Nature Reserves and Parks (Native Terrestrial)			2.80	2.80	2.80	2.80	-	-
C023102	Rehabilitation, Upgrading of Nature Reserves and Parks -Gerard Durrell Wildlife Sanctuary		0.50	0.50	0.50	0.50	0.50	-	-
C023103	Pink Pigeon Release Sites at Black River		0.30	0.30	0.30	0.30	0.30	-	-
C023104	Implementation of Islet Management Plan		0.80	0.80	0.80	0.80	0.80	-	-



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C023105	Round Island restoration		0.80	0.80	0.80	0.80	0.80	-	-
C023106	Conservation Management Areas		0.20	0.20	0.20	0.20	0.20	-	-
C023108	Construction of release cages for Pink Pigeon		0.20	0.20	0.20	0.20	0.20	-	-
C1038	Mauritius from Ridge to Reef Project		76.00	76.00	-	-	-	-	-
TOTAL - Conserva	Sub-Programme 060402: Native Terrestrial Biodiversity and ation		81.50	81.70	17.00	17.00	17.00	10.00	10.00
TOTAL -	Programme 0604: Forestry and Biodiversity		85.70	90.70	35.90	58.90	54.90	10.00	10.00
TOTAL -	Agro-Industry and Food Security		341.66	356.70	362.00	372.20	296.10	161.50	170.00

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Agro-Industry, Food Security, Blue Economy and Fisheries								
Blue Eco	nomy and Fisheries								
Program	me 0605: Blue Economy								
Sub-Prog	gramme 060501: Unlocking the Potential of Blue Economy								
A0184	Construction of New Laboratories			1.00	1.00	1.00	1.00	1.00	1.00
A0027	Acquisition of Equipment for MOI		81.81	5.60	10.60	10.60	5.60	5.60	5.60
A0327	Acquisition of Furniture, Fixtures and Fittings (MOI)		18.20	0.60	0.60	-	-	-	-
A0684	Upgrading of Office Buildings		2.99	1.00	1.00	1.00	1.00	1.00	1.00
Total- Su Economy	b-Programme 060501: Unlocking the Potential of Blue /			8.20	13.20	12.60	7.60	7.60	7.60
Sub-Prog	gramme 060502: Shipping								
C130699	Acquisition of IT Equipment	1.00		-	1.00	-	-	-	-
C1196	Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)		26.31	28.50	-	-	-	-	-
C1197	Computerisation of the Shipping Division	20.00		-	5.00	14.00	1.00	-	-
Total - Su	ıb-Programme 060502: Shipping			28.50	6.00	14.00	1.00	-	-
Sub-Prog	gramme 060503: Mauritius Maritime Training Academy								
C1183	Upgrading of Slipway/Jetty	1.20		-	1.20	-	-	-	-
C0676	Acquisition of Other Machinery and Equipment	9.20	0.86	-	2.70	6.50	-	-	-
Total - Sı	ub-Programme 060503: Mauritius Maritime Training Academy			-	3.90	6.50	-	-	-
TOTAL -	Programme 0605: Blue Economy			36.70	23.10	33.10	8.60	7.60	7.60

#### Consolidated Fund

**Rs Million** 

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Program	me 0606: Fisheries Development								
Sub-Prog	Sub-Programme 060601: Fisheries								
C0545	Off Lagoon Fishing Scheme			21.00	77.00	77.00	77.00	77.00	77.00
C054599	Purchase of Canotte		29.93	4.00	24.00	24.00	24.00	24.00	24.00
C0677	Purchase of Semi-Industrial Fishing Boat		31.69	12.00	48.00	48.00	48.00	48.00	48.00
C054501	Replacement of Outboard Motors			5.00	5.00	5.00	5.00	5.00	5.00
C0180	Construction of Fish Landing Station			-	1.60	13.20	17.95	1.73	-
C018001	Construction of Fish Landing Station Pointe aux Sables	18.50		-	-	2.00	15.55	0.93	-
C018002	Construction of Fish Landing Station Bain des Dames	16.00		-	1.60	11.20	2.40	0.80	-
C0181	Construction of New Fisheries Post			-	1.60	8.00	5.60	0.80	-
C018102	Construction of Fisheries Post at St. Brandon	16.00		-	1.60	8.00	5.60	0.80	-
C0375	Construction of Balaclava Marine Park Centre (EU funded)	35.00	0.79	-	0.70	8.75	23.00	1.75	-
C130301	Construction of Hatcheries at Albion Fisheries Research Centre	28.50		-	10.00	18.50	-	-	-
C1194	Upgrading of Slipways/ Jetties	25.00	0.15	0.50	5.00	5.00	5.00	-	-
C1195	Installation of Solar Lights on Jetties		0.25	0.50	1.00	1.00	1.00	1.00	1.00
C129999	Upgrading of Fisheries Posts	37.00		2.22	5.50	5.50	2.00	2.00	2.00
C1184	Upgrading of Fisheries post - Fencing of Containerised ice-Making Machines		1.58	0.50	3.00	-	-	-	-
C129901	Upgrading of Fisheries post - Agalega Fisheries Post	4.00		-	0.50	3.50	-	-	-
C0185	Upgrading of Fisheries Posts - Others		22.77	1.72	2.00	2.00	2.00	2.00	2.00
C0904	Upgrading of Marine Park Centre	10.00	1.34	0.50	1.00	1.50	1.00	1.00	1.00
C0723	Upgrading of Building			5.00	7.50	29.75	9.75	5.00	5.00
C072399	Upgrading of Building - Albion Fisheries Research Centre Centre	46.00	19.09	5.00	5.00	5.00	5.00	5.00	5.00
C072301	Upgrading of Building - Fisheries Training and Extension Centre	13.00	1.63	-	0.50	8.50	4.00	-	-

#### Consolidated Fund



**Rs Million** 

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1185	Upgrading of Building - Fisheries Information and Command Room	15.00		-	1.50	12.75	0.75	-	-
C130001	Upgrading of Building - Maison des Pecheurs	4.00		-	0.50	3.50	-		
C0187	Construction of Slipway/Jetty			12.53	1.00	2.00	-	-	-
C018799	Construction of Slipway/Jetty - Mahebourg	25.00	3.47	12.53	-	-	-	-	-
C018701	Construction of Slipway/Jetty - Case Noyale	3.00		-	1.00	2.00	-	-	-
C0189	Acquisition of Vehicles			5.75	-	-	-	-	-
C018901	Acquisition of Patrol Vehicles	20.00	16.01	-	-	-	-	-	-
C018902	Acquisition of Lorry for Fisheries Training and Extension Centre	5.50		5.75	-	-	-	-	-
C0724	Acquisition of IT Equipment	10.00	6.18	0.50	0.50	0.50	0.50	0.50	0.50
C0374	Acquisition of Laboratory Equipment	20.00	3.91	0.50	0.50	0.50	0.50	0.50	0.50
C087402	Installation of Navigational Aids	50.00	5.45	-	14.00	14.00	14.00	2.50	-
C0543	Acquisition of Software - Electronic Catch Reporting System (EU Funded)	25.00		3.00	3.00	3.00	3.00	-	-
C130401	Acquisition of Software - Setting up of an Internal Information System for Monitoring,Control and Surveillance (IISMCS)(EU funded)	6.00		-	0.50	3.50	2.00	-	-
C130402	Acquisition of Software - Digitalisation of Seafood Hub (Import and Export Unit & Port State Unit)			-	1.50	-	-	-	-
Total - Su	ıb-Programme 060601: Fisheries			52.00	131.90	191.70	162.30	93.78	87.00
Sub-Prog	ramme 060602: Certification of Seafood Products for Exports								
C130599	Digitalisation of Competent Authority Seafood	1.38		-	0.80	0.30	0.30	-	-
Total - Su Exports	ub-Programme 060602: Certification of Seafood Products for			-	0.80	0.30	0.30	-	-
TOTAL P	rogramme 0606: Fisheries Development			52.00	132.70	192.00	162.60	93.78	87.00

		•							Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry o	of National Infrastructure	•					•		
National	Infrastructure								
Program	ne 0701: Policy and Strategy for National Infrastructure Devel	lopment							
C0293 C0609 C0012	Acquisition of Vehicles Acquisition of IT Equipment Acquisition of Other Machinery and Equipment			1.50 0.50 0.20	-	-	-	-	
TOTAL - I	Programme 0701: Policy and Strategy for National cture Development			2.20	-	-	-	-	-
Program	ne 0702: Technical Services for Construction and Maintenand	ce of Gover	mment Assets						
C0470	Accreditation of materials testing laboratory	31.50	26.12	-	1.67	-	-	-	-
C1118	Upgrading of Material Testing Laboratory	8.60	3.75	4.42	0.44	-	-	-	-
C1077	Upgrading of MNI Sub-Offices			3.00	4.50	3.50	3.00	3.00	3.00
C1232	Renovation of Ex-Tobacco Board Building - Claudette - 1st Floor	9.00	-	-	4.00	5.00	-	-	-
C0612	Refurbishment of Office Buildings			7.00	27.36	11.70	8.40	7.94	7.00
C061213	Minor repair works at Emmanuel Anquetil Building (EAB)			7.00	7.00	7.00	7.00	7.00	7.00
C061216	Fire Fighting at EAB	19.24	-	-	12.20	4.70	1.40	0.94	-
C061219	Unclogging of Rain Water Pipes and Waterproofing of ledges of EAB	8.17	-	-	8.17	-	-	-	-
C127899	Upgrading works at Grand Bassin	25.00	-	-	23.80	1.20	-	-	-
C001499	Acquisition of Vehicles			10.30	8.50	7.00	3.00	3.00	3.00
C0567	Acquisition of IT Equipment			2.57	2.81	2.50	2.50	2.50	2.50
C056701	Acquisition of IT Equipment			1.95	2.50	2.50	2.50	2.50	2.50
C056702	Installation of Electronic Time Recorder	6.01	5.08	0.62	0.31	-	-	-	-
C0858	Acquisition of Geotechnical Equipment	218.02	69.60	-	48.42	100.00	-	-	-

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C0569	Acquisition of Other Machinery and Equipment			1.50	5.40	4.00	4.00	4.00	4.00
C1172	Procurement and Installation of a PABX System at Plaine Lauzun	2.00	1.38	0.62	-	-	-	-	-
C001301	Acquisition of software			0.10	1.10	1.10	1.10	1.10	1.10
	Programme 0702: Technical Services for Construction and nce of Government Assets			29.50	128.00	136.00	22.00	21.54	20.60
Programm	ne 0703: Construction and Maintenance of Roads and Bridge	6							
C1159	Construction of Office Building	11.62	-	5.00	6.62	-	-	-	-
C068801	Upgrading of Office Building - Argy	4.50	-	-	4.50	-	-	-	-
C068802	Upgrading of Office Building - Rose Belle	1.00	-	-	1.00	-	-	-	-
C071801	Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2	254.24	113.93	37.10	4.00	-	-	-	-
C0694	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge	5,306.40	5,142.24	100.60	63.13	-	-	-	-
C069401	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Consultancy	591.80	525.77	65.60	-	-	-	-	-
C069402	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works	4,714.60	4,616.47	35.00	63.13	-	-	-	-
C039802	Construction of La Vigie - La Brasserie Link Road (Works)	781.94	762.37	-	19.57	-	-	-	-
C0715	Upgrading of Road at Palmerstone, Vacoas	397.70	387.80	9.88	-	-	-	-	-
C0950	Construction of Verdun Bypass	385.86	375.82	-	10.00	-	-	-	-
C0948	Construction of La Brasserie - Beaux Songes Link Road	1,597.78	558.86	698.75	301.17	-	39.00	-	-
C094801	Construction of La Brasserie - Beaux Songes Link Road (Consultancy)	24.98	16.23	8.75	-	-	-	-	-
C094899	Construction of La Brasserie - Beaux Songes Link Road (Works)	1,572.80	542.63	690.00	301.17	-	39.00	-	-
C0946	Construction of Bois Chéri Bypass	278.80	157.97	78.69	7.00	-	-	-	-
C109599	Flood Mitigation Measures at Anse Jonchée along (B28) Road	174.94	170.29	-	4.60	-	-	-	-
C0945	Construction of Motorway M4 from Forbach to Bel Air	10,300.00	-	-	-	-	2,000.00	2,500.00	3,000.00
C094503	Construction of Motorway M4 (Phase 1 - Forbach to Pont Blanc)	5,400.00	-	-	-	-	1,100.00	1,300.00	1,600.00

#### Consolidated Fund



**Rs** Million

Cumulative 2024/25 **PSIP** 2025/26 2026/27 2027/28 2028/29 2029/30 Project Description Expenditure up Revised Value Estimates Code Planned Planned Planned Planned to June 2024 Estimates C094501 Construction of Motorway M4 (Phase 2 Pont Blanc to Bel Air) 4,900.00 900.00 1,200.00 1,400.00 --C036601 Ring Road, Phase 2 5.200.00 1.500.00 2.000.00 1.500.00 \_ -\_ -C1023 M1-M3 Link Road at Hillcrest (Consultancy) 7.48 7.48 -----C0617 Construction of A1-A3 Link Road 305.70 294.78 10.87 \_ ----C1157 74.50 8.64 25.70 37.62 Upgrading of part of Holyrood Road 1.14 --C1212 Upgrading of Quartier Militaire Road B6 from Motorway M1 towards 50.00 39.90 10.10 \_ Curepipe C1213 Additional Lane along La Marie - Petrin - Chamouny Road (B102) from 31.36 27.36 4.00 \_ \_ -last lavby to roundabout Les Mares and from Les Mares roundabout towards Chamouny C1214 Additional Lane along La Marie - Petrin - Chamouny Road (B102) from 32.67 22.87 9.22 \_ -Jet Ranch to existing third lane at Petrin Additional Lane along La Marie - Petrin - Chamouny Road (B102) from C1215 21.98 20.64 0.85 -\_ new roundabout to Beard Reservoir C1211 Resurfacing of Stevenson Road (behind Bigara Cemetry, La Brasserie) 5.42 5.14 0.27 --C1216 Upgrading of Brisée Verdière - Saint Julien - Constance Road 46.00 8.00 19.60 2.00 \_ C1256 180.00 New link road from Britannia to Riviere des Anguilles 990.00 500.00 285.00 -\_ -C1230 Construction of Pellegrin-Trianon Link Road 50.10 5.00 43.80 1.30 \_ ---C1231 Construction of a Flyover on Motorway M1 at Nouvelle France (Design-425.00 43.00 200.00 160.80 21.20 \_ \_ -Build) Consultancy Services for Motorway M4 (Phase 3) from Bel Air to Grand C094510 35.00 30.00 5.00 -\_ -\_ -Bel Air C1101 Upgrading of Triolet to Sottise Road (A4) 300.00 90.12 194.31 15.55 -\_ \_ -C1200 Upgrading of Junction at Pointe Aux Sables on A1 road 50.00 20.00 30.00 ----C1201 Construction of third lane on M2 near Quay D Flyover, Port Louis 30.00 65.00 35.00 -----C1204 70.00 Avenue du Radar, Flic en Flac 100.00 30.00 -\_ --C1206 575.00 100.00 460.00 Dualling of St Pierre bypass 15.00 -\_ \_



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1203	Flyover at Motorway M2 at Baie du Tombeau roundabout (Roche Bois)	430.00	-	-	-	100.00	150.00	180.00	-
C1205	New Access Road near Flacq Teaching Hospital	580.00	-	-	-	75.00	380.00	125.00	-
C095101	Construction of Ville Noire Cavendish Bridge (Consultancy)	11.00	-	-	-	11.00	-	-	-
C1025	Upgrading of Constance Bridge at St Rémi, Flacq	57.20	48.59	1.70	-	-	-	-	-
C1080	Reconstruction of Haute Rive Bridge at Rivière du Rempart	135.00	-	-	60.00	71.00	-	4.00	
C1081	Reconstruction of Beau Champs Bridge at Bel Ombre	216.40	-	19.00	156.90	11.00	-	-	-
C1121	Footbridge along Pont Rivière des Anguilles	15.00	-	8.50	6.20	-	-	-	-
C1158	Construction of Footbridge at Trianon	21.84	-	15.70	6.14	-	-	-	-
C1182	Upgrading of Bridge along B28 Road at Grand Sable	43.00	-	-	41.40	1.20	-	-	-
C111099	Upgrading of Rouselle Bridge	100.00	-	-	20.00	70.00	10.00	-	
C1207	Reconstruction of bridge at Cluny (B83 road)	210.00	-	-	-	75.00	129.70	-	5.30
C1098	Reconstruction of bridge at Belle Rive (B52 road)	211.00	-	-	-	75.00	130.70	-	5.30
C0053	Road Maintenance and Rehabilitation			600.00	600.00	600.00	600.00	600.00	600.00
C005301	Maintaining and rehabilitation - Roads and Bridges			400.00	460.00	460.00	460.00	460.00	460.00
C005302	Maintenance and Rehabilitation - Footpath			65.00	65.00	65.00	65.00	65.00	65.00
C005303	Maintenance and Rehabilitation - Road Marking and Signage			25.00	5.00	5.00	5.00	5.00	5.00
C005304	Routine Maintenance			70.00	70.00	70.00	70.00	70.00	70.00
C005305	Whole-life Asset Management and Operation Plan			40.00	-	-	-	-	-
C070599	Acquisition of vehicles			2.10	2.10	2.10	2.10	2.20	2.20
C005499	Acquisition of Machinery and Equipment			2.00	2.10	2.00	2.00	2.00	2.00
C005403	Plant and Machinery for flooding			3.00	-	4.00	4.00	4.00	4.00
C1026	E-Document Management System	5.80	1.12	1.20	2.80	0.60	-	-	-
C1027	Computerisation Project at the RDA	3.48	0.68	-	2.45	0.35	-	-	-
TOTAL - I and Bridg	Programme 0703: Construction and Maintenance of Roads			1,694.50	1,462.80	1,320.80	5,756.80	6,553.55	5,440.00
TOTAL - I	Ministry of National Infrastructure			1,726.20	1,590.80	1,456.80	5,778.80	6,575.09	5,460.60

									Rs Million
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Ministry	of Health and Wellness								
Program	me 0801: Policy and Strategy for Health Sector								
F0002	Upgrading of Office Building - Headquarters at E. Anquetil Building		2.26	-	5.00	1.40	0.20	0.20	0.20
F0324	Upgrading of Warehouse - Medical Supplies	200.00		-	20.00	180.00	-	-	-
F0005	Acquisition of Vehicles		88.27	34.83	50.00	50.00	50.00	100.00	100.00
F0307	Upgrading of air conditioning		0.10	-	0.10	0.10	0.10	0.10	0.10
F0006	Acquisition of IT Equipment		46.58	5.00	6.00	6.00	6.00	100.00	100.00
F0007	Acquisition of Other Equipment		56.65	5.93	8.00	8.00	8.00	10.00	10.00
F0008	Digitalisation of Hospital Services			122.35	156.10	104.30	100.00	-	-
F000899	e-Health (software)	367.00		83.00	3.00	20.00	100.00	-	-
F028699	e-Health (hardware)	266.00	86.72	12.58	100.00	75.00	-	-	-
F000801	Laboratory Information Management System	75.00	57.24	0.90	-	-	-	-	-
F028899	Laboratory Information Management System (LIMS) for Government Analyst Division	15.00	1.70	2.00	2.00	9.30	-	-	-
F0315	Local Area Network for digital health services	75.00		23.87	51.10	-	-	-	-
TOTAL -	Programme 0801: Policy and Strategy for Health Sector			168.10	245.20	349.80	164.30	210.30	210.30
Program	me 0802: Community and Preventive Healthcare								
F0278	New Souillac Health Office	42.80	4.07	16.03	20.00	2.70	-	-	-
F0263	Construction of AHC at Cap Malheureux	124.56	36.65	85.91	2.00	-	-	-	-
F0266	Construction of AHC at New Grove	109.90	33.94	76.37	-	-	-	-	-
F0264	Construction of AHC at Plaine Magnien	75.00	0.48	1.00	-	-	-	-	-
F0306	Construction of AHC at Curepipe	135.22	12.80	45.12	63.90	13.40	-	-	-
F0297	Extension of Bramsthan AHC	24.00	11.42	12.58	-	-	-	-	-
F0134	Construction of Bambous AHC	91.22	13.76	54.04	23.40	-	-	-	-

#### Consolidated Fund



Rs Million

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F0250	Construction of St Francois Xavier, Port Louis CHC	41.67	37.14	4.53	-	-	-	-	-
F0258	Construction of Roche Bois CHC	40.00	3.80	-	0.90	35.30	-	-	-
F0203	Construction of Grand Baie CHC	38.00	27.30	3.70	7.00	-	-	-	-
F0224	Construction of Pointe aux Sables CHC	34.30	31.92	2.38	-	-	-	-	-
F0247	Construction of Trou D'Eau Douce CHC	23.80	21.29	2.50	-	-	-	-	-
F0245	Construction of Camp De Masque CHC	55.45	48.40	4.80	2.20	-	-	-	-
F0300	Construction of Ecroignard CHC	45.00		-	-	-	-	-	-
F0249	Construction of Stanley Mediclinic	105.65	95.27	10.38	-	-	-	-	-
F0216	Construction of Coromandel Mediclinic	104.40	111.58	2.33	-	-	-	-	-
F0222	Construction of Bel Air Mediclinic	112.21	113.72	19.31	-	-	-	-	-
F0248	Construction of Quartier Militaire Mediclinic	110.90	91.91	18.99	-	-	-	-	-
F0262	Construction of Mediclinic at Chemin Grenier	80.50	3.48	0.09	-	-	-	-	-
F0261	Construction of Mediclinic at Grand Bois	124.56	79.13	48.53	-	-	-	-	-
F0311	Upgrading of Health Offices			3.00	5.00	5.00	5.00	10.00	10.00
F0160	Other Upgrading Works (Area Health Centres)		30.05	4.58	20.00	20.00	20.00	30.00	30.00
F0303	Upgrading works at Old Grand Port CHC	12.60	0.80	-	5.00	6.80	-	-	-
F0310	Renovation and Upgrading of Palma CHC								
F0144	Upgrading of Other CHCs		60.87	6.90	15.00	15.00	15.00	30.00	30.00
F0312	Upgrading of Mediclinics		11.16	4.34	10.00	10.00	10.00	20.00	20.00
F0163	Central Laboratory - Upgrading works		6.93	1.00	16.60	10.00	10.00	20.00	20.00
F0174	Acquisition of Lab Equipment		206.23	16.00	18.00	23.00	28.00	30.00	30.00
TOTAL -	Programme 0802: Community and Preventive Healthcare			444.40	209.00	141.20	88.00	140.00	140.00
Program	me 0803: Public Hospital and Specialised Medical Care								
F0305	Trust Fund for Specialised Medical Care	-	3.00	6.18	5.00	10.00	10.00	10.00	10.00

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Rs Million

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F0020	Construction of New ENT Hospital at Vacoas	979.69	964.50	6.30	8.90	-	-	-	-
F0228	Construction of New Flacq Teaching Hospital - Phase 1	4,039.00	2,424.02	614.00	250.00	25.00	25.00	-	-
F0209	New Cancer Centre at Solferino	1,582.00	1,336.56	196.00	48.60	-	-	-	-
F0227	Modern Eye Hospital	735.00	173.49	272.39	200.00	89.10	-	-	-
F0200	Refurbishment of two wards at the New Out Patient Department at Victoria Hospital	127.02	120.83	-	6.20	-	-	-	-
F0277	Extension and Renovation of the Pharmacy at J.Nehru Hospital	36.80	4.36	20.19	12.20	-	-	-	-
F0292	New Autistic Ward at BSMHCC	27.10		8.27	16.10	2.70	-	-	-
F0313	HVAC systems and Allied services in all Haemodialysis Units (Consultancy)	7.50		-	1.00	6.50	-	-	-
F0314	Lightning Protection for Health Institutions (Consultancy)	6.00		-	1.00	5.00	-	-	-
F0296	Replacement of Skydome and Ancillary Works at New Building H-Block & Dialysis Unit at Dr A. G. Jeetoo Hospital	17.40		7.40	-	-	-	-	-
F0316	Onsite infrastructure for Health Hub at Cote D'Or	212.00		19.77	10.60	10.60	10.60	21.20	21.20
F0035	Other Upgrading Works at SSRN Hospital			17.49	50.00	100.00	50.00	50.00	50.00
F003599	Other Upgrading Works at SSRN Hospital		128.76	17.49	50.00	100.00	50.00	50.00	50.00
F0039	Other Upgrading Works at Dr. A. G. Jeetoo Hospital			10.00	15.00	15.00	15.00	25.00	25.00
F003999	Other Upgrading Works at Dr. A. G. Jeetoo Hospital		36.52	10.00	15.00	15.00	15.00	25.00	25.00
New	Upgrading Works at SAJ Hospital			3.97	94.30	19.30	18.80	19.30	19.30
New	Invasive Cardiology and Cardiac Surgery Unit at SAJ Hospital			-	50.00	5.00	5.00	5.00	5.00
New	Ophthalmology Unit at SAJ Hospital			-	20.00	5.00	5.00	5.00	5.00
New	Interventional Pulmonary Unit at SAJ Hospital			-	20.00	5.00	5.00	5.00	5.00
F006199	Other Upgrading Works at Dr Bruno Cheong Hospital / SAJ Hospital			3.97	4.30	4.30	3.80	4.30	4.30
F0083	Other Upgrading Works at Jawaharlall Nehru Hospital			32.80	22.00	22.00	22.00	30.00	30.00
F008399	Other Upgrading Works at Jawaharlall Nehru Hospital		86.96	32.80	22.00	22.00	22.00	30.00	30.00
F008301	Renovation of ICU - Jawaharlall Nehru Hospital								



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F0110	Other Upgrading Works at Victoria Hospital		137.48	8.57	20.00	20.00	20.00	30.00	30.00
F0243	Upgrading of Dental Clinic Rose-Hill			0.93	-	-	-	-	-
F001401	New Shelters for Air Handling Unit and Associated Waterproofing Works at the New OPD at Victoria Hospital			14.44	3.50	-	-	-	-
F0309	Conversion of Ex RT Female ward into a New Dialysis Unit at Victoria Hospital			0.25	-	-	-		
F0121	Other Upgrading Works at Brown Sequard Hospital		61.52	6.77	10.00	10.00	10.00	10.00	10.00
F0126	Other Upgrading Works at S. Bharati Eye Hospital		4.99	1.00	1.00	0.10	-	-	-
F0317	Upgrading of Toilets and Bathrooms			-	10.00	10.00	10.00	10.00	10.00
F0283	Day Care Wards for Autistic Children		5.90	3.03	5.00	6.10	5.00	-	-
New	Diabetes Centres			-	5.00	5.00	5.00	5.00	5.00
New	Stroke Units			-	5.00	5.00	5.00	5.00	5.00
New	Geriatric Healthcare Units			-	5.00	5.00	5.00	5.00	5.00
F0319	Acquisition of High Tech and Other Medical Equipment			260.15	500.00	605.00	380.00	430.00	530.00
F016703	Trust Fund for Specialised Medical Care			-	20.00	20.00	20.00	20.00	20.00
F016704	Modern Eyes Hospital			-	65.00	110.00	5.00	5.00	5.00
F016705	Renal Transplant Unit			-	140.00	200.00	5.00	5.00	5.00
F016702	Acquisition of High Tech and Other Medical Equipment		2,060.90	260.15	275.00	275.00	350.00	400.00	500.00
New	Acquisition of Telemedicine Equipment			-	8.00	2.00	2.00	2.00	2.00
F017099	Acquisition of Generators		15.45	-	-	-	-	-	-
F0193	Acquisition of CCTV Cameras for Hospitals		4.34	0.63	2.00	2.00	2.00	2.00	2.00
New	Upgrading of Air Conditioning Equipment			-	5.00	5.00	5.00	5.00	5.00
TOTAL - I Care	Programme 0803: Public Hospital and Specialised Medical			1,510.50	1,320.40	980.40	600.40	659.50	759.50

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Programme 0804: Public Health and Disease Control										
F0185	Upgrading of Office Buildings (VBCD)			-	5.00	5.00	5.00	5.00	5.00	
F0007	Acquisition of Other Machinery and Equipment			-	10.00	6.60	4.00	14.06	14.06	
TOTAL- P	TOTAL- Programme 0804: Public Health and Disease Control - 15.00 11.60 9.00 19.06 19.06 19.06							19.06		
TOTAL - I	Ministry of Health and Wellness			2,123.00	1,789.60	1,483.00	861.70	1,028.86	1,128.86	



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Ministry	of Tourism								
Program	me 0901: Policy and Strategy for Tourism Development								
C0067	Construction of Touristic and Leisure Infrastructure			4.60	4.60	4.60	4.60	-	-
C006701	Tourism Signage		20.77	4.60	4.60	4.60	4.60	-	-
C0068	Upgrading of Touristic and Leisure Infrastructure (Upgrading of La Citadelle - MTPA)		21.41	4.40	5.00	5.00	5.00	-	-
C0066	Zoning of Lagoons - Placement of buoys		55.38	4.00	7.50	7.50	7.50	-	-
C129799	Improvement of Sites			-	2.00	6.00	6.00	-	-
C0065	Acquisition of Vehicles		4.73	1.90	-	-	-	-	-
TOTAL - Developr	Programme 0901: Policy and Strategy for Tourism nent			14.90	19.10	23.10	23.10	-	-
Program	me 0902: Regulation and Control of Tourism Related Activities								
A0628	Tourism Authority - Revamping of the Integrated Information System		3.00	8.00	6.50	2.00	-	-	-
C107999	Construction of Jetties - Black River			-	9.50	8.00	-	-	-
C107899	Construction of Jetties - Trou d'eau Douce			-	9.50	8.00	-	-	-
TOTAL - Related <i>A</i>	Programme 0902: Regulations and Control of Tourism Activities			8.00	25.50	18.00	-	-	-
Program	me 0903: Destination Promotion								
C129899	Revamping of MTPA Local Network Infrastructure			-	15.00	-	-	-	-
TOTAL -	Programme 0903: Destination Promotion			-	15.00	-	-	-	-
Program	me 0904: Capacity Building in the Hospitality Sector								
C0984	Ecole Hoteliere Sir Gaetan Duval - MITD		12.18	3.60	4.00	4.00	4.00	-	-
TOTAL -	Programme 0904: Capacity Building in the Hospitality Sector			3.60	4.00	4.00	4.00	-	-
TOTAL -	Ministry of Tourism			26.50	63.60	45.10	27.10	-	-

		_							Rs Million
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Ministry	of Social Integration, Social Security and National Solidarity								
Social In	tegration								
Program	me 1002: Poverty Alleviation and Empowerment								
10051 10052	Construction of Social Housing Units for Vulnerable Groups Upgrading of Existing Houses			25.00 3.00	64.50 3.00	55.00 3.00	55.00 3.00	55.00 3.00	55.00 3.00
TOTAL -	Programme 1002: Poverty Alleviation and Empowerment			28.00	67.50	58.00	58.00	58.00	58.00
TOTAL -	Social Integration			28.00	67.50	58.00	58.00	58.00	58.00
Social Se	ecurity and National Solidarity				•				
Program	me 1003: Social Protection								
Sub-Prog	gramme 100301: Social Safety Net								
10056 1008699 1008399	Upgrading of Office Buildings - Social Security Offices Acquisition of Vehicles Acquisition of IT Equipment			4.00 - 0.25	4.00 2.00 0.20	4.00 - 0.20	4.00 - 0.20	- - 0.20	- - 0.20
TOTAL -	Sub-Programme 100301: Social Safety Net			4.25	6.20	4.20	4.20	0.20	0.20
Sub-Prog	gramme 100302: Integration and Protection of Persons with D	isabilities							
10027 1006299	Upgrading of Disability Centre (Extension of Foyer Trochetia) Acquisition of IT Equipment			3.70 0.25	8.00 0.20	4.90 0.20	3.70 0.20	- 0.20	- 0.20
	Sub-Programme 100302: Integration and Protection of with Disabilities			3.95	8.20	5.10	3.90	0.20	0.20
Sub-Prog	gramme 100303: Protection and Well-Being of the Elderly								
10057	Construction of Homes for the Elderly (Palmar)			-	-	-	-	-	-

Rs Million

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10040	Upgrading of Recreational Centres			10.00	12.00	10.00	10.00	-	-
10041	Upgrading of Residence/Day Care Centre			3.50	11.60	3.50	3.50	-	-
1008499	Acquisition of Vehicles			-	4.50	-	-	-	-
10085	Acquisition of IT Equipment			0.50	0.20	0.20	0.20	0.20	0.20
TOTAL - S Elderly	Sub-Programme 100303: Protection and Well-Being of the			14.00	28.30	13.70	13.70	0.20	0.20
TOTAL - I	Programme 1003: Social Protection			22.20	42.70	23.00	21.80	0.60	0.60
Program	ne 1004: National Pension								
10066	E-Social Security System			5.20	184.00	290.50	99.00	21.50	-
1006601	Consultancy services for supervision			-	4.70	4.43	-	-	-
1006602	Data Quality Assessment and Cleansing			-	5.00	-	-	-	-
1006603	Acquisition of Hardware/IT Equipment			5.20	24.80	-	-	-	-
1006604	Integrated System for the eSS			-	125.50	276.37	97.00	21.50	-
1006605	Scanning of files including a web based Document Management System (DMS)			-	24.00	9.70	2.00	-	-
TOTAL - I	Programme 1004: National Pensions			5.20	184.00	290.50	99.00	21.50	-
TOTAL - S	Social Security and National Solidarity			27.40	226.70	313.50	120.80	22.10	0.60
TOTAL - I Solidarity	Ministry of Social Integration , Social Security and National			55.40	294.20	371.50	178.80	80.10	58.60

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Attorney	General's Office									
Office of the Solicitor-General										
Programme 1101: Policy and Strategy for Legal and Drafting Services										
Sub-Programme 110101: Civil Advisory and Litigation										
B023699	Laws of Mauritius Online Project	11.75	4.68	5.80	0.95	-	-	-	-	
B022499	Acquisition of IT Equipment		2.52	2.00	3.00	2.00	2.00	-	-	
B022401	LAN extension and IP Phone	1.12		0.90	0.20	-	-	-	-	
B030299	E-Registration of Law Firms	5.75		-	1.70	3.50	0.50	-	-	
B030399	E-Library system and scanning of books	7.48		-	2.15	4.50	0.80	-	-	
B030199	Furniture, Fixtures and Fittings			-	11.00	-	-	-	-	
Total - Su	b-Programme 110101: Civil Advisory and Litigation			8.70	19.00	10.00	3.30	-	-	
TOTAL -	Office of the Solicitor-General			8.70	19.00	10.00	3.30	-	-	
TOTAL -	Attorney General's Office			8.70	19.00	10.00	3.30	-	-	

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Financial Services and Economic Planning								
Program	me 1201: Policy and Strategy for the Financial Services Sector	and Econ	omic Planning						
C0540 C0517	Acquisition of IT Equipment Acquisition of Vehicle			3.20 -	0.50 -	-	-	-	- 2.50
	Programme 1201: Policy and Strategy for the Financial Sector and Economic Planning			3.20	0.50	-	-	-	2.50
Program	me 1202: Financial Services Sector Development								
Sub-Prog	gramme 120202: Combating Money Laundering and Financing	of Terroris	and Proliferation	ation					
C0585 C1233	Capital Grant - Financial Intelligence Unit Acquisition of Software - Centralised Information Management System for AML/CFT	7.00	44.69	5.00 -	17.00 5.00	- 2.00	-	5.00 -	5.00 -
	Sub-Programme 120202: Combating Money Laundering and g of Terrorism and Proliferation			5.00	22.00	2.00	-	5.00	5.00
TOTAL -	Programme 1202: Financial Services Sector Development			5.00	22.00	2.00	-	5.00	5.00
Program	me 1204: Economic Planning								
C079304	Maurice Stratégie			2.90	-	-	-	-	-
TOTAL -	Programme 1204: Economic Planning			2.90	-	-	-	-	-
TOTAL -	Ministry of Financial Services and Economic Planning			11.10	22.50	2.00	-	5.00	7.50

## Consolidated Fund



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Energy and Public Utilities								
Program	me 1301: Policy and Strategy for Energy and Public Utilities								
C0864 E0182	Acquisition of Vehicles Acquisition of IT Equipment			2.00 0.80	- 0.80	-	-	-	-
TOTAL - Utilities	Programme 1301: Policy and Strategy for Energy and Public			2.80	0.80	-	-	-	-
Program	me 1302: Energy Services								
C0985 C1282	Mauritius Renewable Energy Agency (MARENA) Acquisition of Software	5.00		-	4.00 3.00	0.50 5.00	-	-	-
TOTAL -	Programme 1302: Energy Services			-	7.00	5.50	-	-	-
Program	me 1303: Water Services								
E0147	Water Tank Grant Scheme			330.15	175.00	175.00	175.00	-	-
E0134	Pipe Replacement Programme- Pierrefonds	214.83	141.90	50.70	22.23	-	-	-	_
E0124	Pipe Replacement Programme- Lallmatie - Brisee Verdiere - Laventure	207.54	178.00	22.05	7.50	-	-	-	-
E0157	Pipe Replacement Programme- Bois Mangues Reservoir to Fond du Sac	65.88	60.08	5.80	-	-	-	-	-
E0179	Pipe Replacement Programme- Chamouny and Chemin Grenier	70.89	57.42	7.47	6.00	-	-	-	-
E0180	Pipe Replacement Programme- Flic-en-Flac	128.58	34.92	48.75	44.91	-	-	-	-
E0181	Pipe Replacement Programme- L'Escalier (Phase 1)	67.24	27.56	4.18	35.50	-	-	-	-
E018101	Pipe Replacement Programme- L'Escalier (Phase 2)	73.68		28.80	35.40	9.48	-	-	-
E0165	Pipe Replacement Programme- New Plaine Lauzun Pumping Station to Upper Monneron Reservoir	227.30		-	-	-	-	-	-
E0187	Pipe Replacement Programme- Mahebourg (Phase 1)	98.43	46.64	20.92	30.87	-	-	-	-
E018701	Pipe Replacement Programme- Mahebourg (Phase 2)	154.33		51.36	98.97	4.00	-	-	-
E018702	Pipe Replacement Programme- Mahebourg (Phase 3)	124.57		27.98	96.59	-	-	-	-

## Consolidated Fund



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
E0188	Pipe Replacement Programme- St Julien D'Hotman	147.36	16.69	32.60	73.60	24.47	-	-	-
E0189	Pipe Replacement Programme- Poste Lafayette	17.86	15.86	2.00	-	-	-	-	-
E0190	Pipe Replacement Programme- St Croix	92.16	19.99	20.30	51.87	-	-	-	-
E0191	Pipe Replacement Programme- Quatres Cocos	11.66	1.66	10.00	-	-	-	-	-
E0195	Pipe Replacement Programme - Small Projects up to 3 km (Islandwide)		254.50	350.00	495.00	-	-	-	-
E0203	Pipe Replacement Programme- Ferney to Bambous Virieux	204.83		82.64	102.72	19.47	-	-	-
E0200	New Flacq Teaching Hospital	20.00	20.00	-	-	-	-	-	-
E0204	Water pipes replacement projects (Indian LOC funded projects)	2,925.19		-	20.00	620.00	1,664.00	509.00	110.00
E0208	Pipe Replacement Programme - La Vigie near Forensic Science Laboratory	37.00		-	30.00	7.00	-	-	-
E0153	Construction of service reservoirs at Salazie and Eau Bouille	68.67	65.67	3.00	-	-	-	-	-
E0175	Construction of service reservoir at Alma	51.36	20.14	22.22	9.00	-	-	-	-
E0172	Renewal of equipment and distribution pumps at water treatment plants	25.00	8.07	16.93	-	-	-	-	-
E0194	Construction of service reservoir at Nouvelle France	40.41	9.15	30.05	1.21	-	-	-	-
E0170	Equipment for water leakage detection	25.00	6.62	-	12.00	2.00	2.00	2.38	-
E016102	Downstream works at Riviere des Anguilles (Consultancy)	30.86		-	5.00	25.86	-	-	-
E0156	Upgrading of pumping station at Poudre D'Or	138.81		-	50.00	83.00	5.81	-	-
E016103	Construction of Water Treatment Plant at Riviere des Anguilles	1,685.75	10.85	-	-	421.00	860.00	393.90	-
E0205	Replacement of defective bulk water meters	132.12		-	50.00	82.12	-	-	-
E0206	Implementation of telemetry and telesurveillance project	532.00		-	-	100.00	250.00	123.00	59.00
E0207	Installation of 15 containerized pressure filtration plants	310.73		-	30.03	200.00	80.69	-	-
E005503	Construction of Bagatelle Dam	6,912.95	6,907.35	5.60	-	-	-	-	-
E005602	Construction of Riviere des Anguilles Dam	7,885.00	289.54	11.00	1,385.00	2,356.00	3,192.81	532.65	118.00
E0058	Drilling of boreholes			10.00	10.00	10.00	10.00	-	-

## Consolidated Fund



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
E0141	Rehabilitation and upgrading of La Ferme Dam	625.00	17.43	31.58	100.00	204.60	271.79	-	-
E0173	Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir	31.60		2.00	11.60	18.00	-	-	-
E0061	Maintenance of Feeder Canals			24.92	25.00	25.00	25.00	25.00	25.00
E015901	Upgrading of La Nicoliere Feeder Canal (Consultancy)	23.17	10.87	2.60	9.70	-	-	-	-
E015902	Upgrading of La Nicoliere Feeder Canal - Geotechnical Investigations	8.00		-	8.00	-	-	-	-
E0154	Acquisition of Vehicles			5.00	-	-	-	-	-
E0063	Acquisition of Machinery and Equipment			-	2.00	2.00	2.00	-	-
E0162	Upgrading of Piton du Milieu Water Treatment Plant	856.10		-	50.00	263.50	342.60	200.00	-
E0098	Construction of Pont Lardier Water Treatment Plant (Consultancy)		10.04	-	4.13	-	-	-	-
E0075	Upgrading of Mont Blanc Water Treatment Plant	586.22	34.84	-	-	99.90	234.70	170.00	46.78
E0041	Upgrading of La Nicoliere Water Treatment Plant (Consultancy)	48.42	43.42	-	5.00	-	-	-	-
E0053	Upgrading of Riviere du Poste Water Treatment Plant	56.10	51.80	4.30	-	-	-	-	-
E016001	Construction of Chlorine Depot at La Nicoliere	12.73	6.20	1.00	5.53	-	-	-	-
E0176	Upgrading of Rapid Gravity Filtration Plant at La Marie (Consultancy)	30.50		8.00	22.50	-	-	-	-
E0177	Downstream works at Ferney Power Station (Consultancy)	23.91	7.73	2.00	14.18	-	-	-	-
E0196	Renewal of generators, pumps and chlorination equipment	55.00	12.50	12.30	14.66	15.50	-	-	-
TOTAL - I	Programme 1303: Water Services			1,288.20	3,150.70	4,767.90	7,116.40	1,955.93	358.78
Program	ne 1304: Wastewater Services								
D002009	Repairs/Maintenance/ Upgrading of Sewerage Infrastructure			197.00	90.00	-	-	-	-
D001907	Pailles Guibies Sewerage Project (Phases 1 to 4)	1,347.45	585.32	282.33	241.00	125.00	11.81	-	-
D0335	Pailles Guibies Sewerage Project (Phase 5)	370.00		-	-	100.00	100.00	100.00	70.00
D0336	Pailles Guibies Sewerage Project (Phase 6)	200.00		-	-	-	50.00	90.00	60.00
D001508	Grand Baie Sewerage Project- Phase 1B - Lot 1	1,210.86	813.36	53.19	147.54	159.00	12.92	-	-
D0337	Grand Baie Sewerage Project- Phase 1B - Lot 2	399.00		-	100.00	223.04	58.01	17.95	-

## Consolidated Fund



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D001610	CHA Estates & Low Cost Housing Sewerage Project	221.43	216.13	5.30	-	-	-	-	-
D007002	Other Wastewater - Bain des Dames Sewerage Project (Consultancy)	7.89	6.89	1.00	-	-	-	-	-
D007007	Other Wastewater - Bain des Dames Sewerage Project (works)	299.88		-	-	125.00	150.00	24.87	-
D0118	Highlands Sewerage Project	114.47	113.85	0.62	-	-	-	-	-
D0195	Sewerage Project at Morcellement Goolamally	139.49	128.79	4.17	6.53	-	-	-	-
D0196	Refurbishment at St Martin Wastewater Treatment Plant - Phase 1	40.09	39.44	0.65	-	-	-	-	-
D0338	Refurbishment at St Martin Wastewater Treatment Plant - Phase 2	195.00		-	42.00	137.00	16.00	-	-
D0197	Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 1	83.00	47.27	33.67	2.05	-	-	-	-
D0339	Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 2	55.00		-	10.00	30.00	15.00	-	-
D0198	Procurement of Vehicles in relation to taking over of NHDC Sites	31.00	15.64	15.36	-	-	-	-	-
D0199	Sewerage Project at Caro Lalo, Vallee des Pretres	269.95	4.37	54.96	116.30	67.41	26.91	-	-
D007003	Camp Caval Sewerage Project (Preparation)	17.54	10.22	1.00	6.32	-	-	-	-
D007008	Camp Caval Sewerage Project (Phase 1)	658.69		-	-	58.46	233.25	259.16	102.47
D0230	Rodrigues Sewerage Project (Consultancy)	14.96	1.69	9.79	3.48	-	-	-	-
D0238	Sewerage Project at Route Bassin, Quatre Bornes (Phase 1)	88.44	83.71	4.74	-	-	-	-	-
D0244	Sewerage Project at Cite Vallée Des Pretres and Bernardin de St Pierre Road	96.59	81.26	14.49	0.84	-	-	-	-
D0245	Sewerage Project at Cite La Ferme	190.69	26.93	106.00	58.46	-	-	-	-
D0246	Sewerage Project in the Regions of Quatre Bornes (La Source, Ollier and Candos)	339.88	104.74	45.00	100.00	90.14	-	-	-
D0175	Construction of New Office at Curepipe for WMA	98.97	71.69	-	9.93	-	-	-	-
D0247	Implementation of a Centralised SCADA System and Control Room (Consultancy)	17.25		-	12.00	5.25	-	-	-
D0281	Reconstruction of Sewers, Sceptic Tank and Absorption Pit at Chamarel Housing Estate	3.97		2.06	1.91	-	-	-	-
D0276	Sewer Extension Works			126.26	90.00	90.00	90.00	-	-

### Consolidated Fund



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D001409	House Service Connection			90.00	90.00	90.00	90.00	90.00	90.00
D0274	Sewerage Project at Morcellement Goolamally, Terre Rouge (Phase 2)	87.83	80.23	4.10	3.50	-	-	-	-
D0275	Sewerage Project at Pointe aux Sables (Consultancy)	20.11	2.80	8.44	8.87	-	-	-	-
D0282	Sewerage Diversion Works at Avenue Sivananda (opposite Vacoas Market)	20.24	9.64	7.27	3.33	-	-	-	-
D0340	Sewerage project at Wooton - Phase 2	90.30		-	-	30.00	45.00	15.30	
D0299	Sewerage Project at Palma & Quatre Bornes	372.94		-	38.00	165.00	125.00	44.94	-
D0329	Sewerage Project at Terrasson, Pointe aux Sables	338.00		-	33.94	100.00	75.00	75.00	54.00
D0330	Wastewater Project at Route Bassin, Quatre Bornes Phase II	342.00		-	-	-	-	34.00	110.00
D0328	Framework Agreement for Highlands	125.00		-	-	50.00	70.00	5.00	-
D0331	Sewerage Project at Capitaine Pontrais, St Croix	65.00		-	15.00	45.80	4.20	-	-
D0332	Sewerage Project at Clairfonds , Nehru Street, Phoenix	110.00		-	30.00	74.50	5.50	-	-
D0333	Upgrading of wastewater infrastructure - Treatment plants & pumping stations	310.00		-	-	98.00	70.00	60.00	42.00
D0334	Framework Agreement for minor sewer extension works and house connections in the lot A1 project area (Plaine Wilhems)	125.00		-	-	-	-	50.00	10.00
TOTAL -	Programme 1304: Wastewater Services			1,067.40	1,261.00	1,863.60	1,248.60	866.22	538.47
Program	ne 1305: Radiation Safety and Nuclear Security Services								
D0071	Construction of RPA Office at Helvetia			0.45	-	-	-	-	-
D0322	Upgrading of Building			1.30	-	-	-	-	-
D0309	Acquisition of Vehicles			2.00	-	-	-	-	-
D0138	Acquisition of IT Equipment (RPA)			0.35	0.70	-	-	-	-
D0048	Acquisition of Laboratory Equipment			0.50	0.80	-	-	-	-
TOTAL - Services	OTAL - Programme 1305: Radiation Safety and Nuclear Security			4.60	1.50	-	-	-	-
	Ministry of Energy and Public Utilities			2,363.00	4,421.00	6,637.00	8,365.00	2,822.15	897.25

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Foreign Affairs, Regional Integration and International Trade									
Program	me 1401: Policy and Strategy for Foreign Affairs, Regional Inte	egration an	d International	Trade					
A0552	Acquisition of Vehicles			-	6.00	-	-	-	-
	Programme 1401: Policy and Strategy for Foreign Affairs, Integration and International Trade			-	6.00	-	-	-	-
Program	me 1402: Foreign Relations								
Sub-Prog	gramme 140202: Overseas Missions								
A0368	Consultancy Services and Construction of High Commissioner's Residence in New Delhi	26.30		-	-	-	6.00	12.00	8.30
A0465	Construction of Chancery and Staff Residences in Madagascar	65.00	3.58	-	-	10.00	40.00	11.42	-
A0560	Upgrading of Chancery House & Staff Residence in New Delhi	52.13		-	-	10.00	30.00	12.13	-
A0605	Upgrading of High Commissioner's Residence in London	35.00		-	9.00	23.00	3.00	-	-
A0606	Renovation of Staff Residence in Paris	15.00		3.00	12.00	-	-	-	-
A069002	Renovation of Chancery basement and replacement of lift in Brussels	3.50		3.50	-	-	-	-	-
A0685	Acquisition of Vehicles		9.24	8.10	7.80	-	-	-	-
A0187	Acquisition/Upgrading of Machinery and Equipment		45.50	2.50	5.00	2.50	2.50	2.50	2.50
Total - Su	ub-Programme 140202: Overseas Missions			17.10	33.80	45.50	81.50	38.05	10.80
TOTAL -	Programme 1402: Foreign Relations			17.10	33.80	45.50	81.50	38.05	10.80
Programme 1404: Industrial Property Rights									
A0179	Upgrading of IT Equipment (IPO)		2.15	0.40	0.40	0.40	0.40	0.40	0.40
TOTAL -	Programme 1404: Industrial Property Rights			0.40	0.40	0.40	0.40	0.40	0.40
	Ministry of Foreign Affairs, Regional Integration and onal Trade			17.50	40.20	45.90	81.90	38.45	11.20

		_							Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Youth and Sports								
Program	me 1502: Promotion and Development of Sports								
Sub Prog	gramme 150201: Development of Grassroots and High-Level S	ports							
G0190	Mauritius Multisports Infrastructure Ltd		12.50	-	40.00	20.00	-	-	-
G0151	Multi Sports Complex at Triolet	225.00	170.84	39.00	12.00	-	-	-	-
G0164	Multi Sports Complex at Rallye Track (Consultancy)	6.00		-	1.90	4.10	-	-	-
G0078	Lighting of Training Grounds		31.46	3.50	5.00	5.00	5.00	5.00	5.00
G0108	Fencing, turfing and waterproofing of sports complexes		16.59	3.00	3.00	3.00	3.00	3.00	3.00
G0180	Upgrading of Glen Park Multisports Complex	7.80	4.57	0.05	4.00	3.80	-	-	-
G0200	Upgrading of Germain Commarmond Stadium	6.60		-	6.00	0.60	-	-	-
G0201	Upgrading of Centre Technique National François Blaquart (CTNFB)	17.60		-	10.00	7.60	-	-	-
G0080	Upgrading of Auguste Vollaire Stadium	14.30		-	9.00	5.30	-	-	-
G0102	Cleaning of Sites and provision of basic facilities around the island		19.56	5.80	6.00	6.00	6.00	6.00	6.00
G0034	Acquisition of Vehicles		41.76	4.16	2.00	-	-	-	-
G0035	Acquisition of IT Equipment		18.41	1.50	2.00	2.00	2.00	2.00	2.00
G0036	Acquisition of Other Machinery & Equipment		48.75	0.99	1.02	1.05	1.05	1.05	1.05
G0119	Acquisition of Furniture, Fixtures and Fittings		4.25	0.90	1.15	1.15	1.15	1.15	1.15
G0177	Blue Bay Beach Arena	0.63		-	0.63	-	-	-	-
G0197	Upgrading of Daniel Imbert Sports Complex	2.20		-	1.00	1.20	-	-	-
G0204	Upgrading of Georges V Stadium	23.00		-	15.00	8.00	-		
G0205	Upgrading of Mare d`Albert Swimming Pool	13.10		-	5.00	8.10	-		
G0188	Swimming Pools				4.00	4.00	4.00	4.00	4.00
G0206	Upgrading of Fire Certificates in Sports	22.40		-	6.60	4.00	4.00	4.00	3.80
G0090	Upgrading of Anjalay Coopen Stadium	20.40		-	15.00	5.40	-	-	-

## Consolidated Fund

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
G0176	Upgrading of Souvenir Swimming Pool	35.90		-	24.00	11.90	-	-	-
Total - Sub Programme 150201: Development of Grassroots and High- Level Sports				58.90	174.30	102.20	26.20	26.20	26.00
TOTAL -	Programme 1502: Promotion and Development of Sports			58.90	174.30	102.20	26.20	26.20	26.00
Program	ne 1503: Youth Development Programme								
G0181	Fencing and Waterproofing of Youth Centres		1.81	-	2.00	2.00	2.00	2.00	2.00
G0182	Lighting of Youth and Recreational Centres		2.12	-	2.00	2.00	2.00	2.00	2.00
G0158	Upgrading of Other Youth Centres		14.95	1.10	3.88	4.00	4.00	4.00	4.00
G0207	Trefle Youth Hub	0.33		-	0.33	-	-	-	-
G018501	National Outdoor and Recreation Centre at Pointe Jerome			-	1.50	1.50	1.50	1.50	1.50
G018502	Outdoor Education and Recreation Centres			-	2.00	2.00	2.00	2.00	2.00
TOTAL - Programme 1503: Youth Development Programme				1.10	11.70	11.50	11.50	11.50	11.50
TOTAL - Ministry of Youth and Sports				60.00	186.00	113.70	37.70	37.70	37.50

## Consolidated Fund

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Labour and Industrial Relations								
Program	me 1602: Labour and Industrial Relations Management								
Sub-Prog	gramme 160201: Industrial Relations								
C0726 C1106	Acquisition of IT Equipment Computerisation of Labour Division	10.00		0.40 2.00	4.00 7.00	2.50 1.00	0.40 -	-	-
Total - S	ub-Programme 160201: Industrial Relations			2.40	11.00	3.50	0.40	-	-
Sub-Prog	gramme 160202: Occupational Safety and Health Management		•		•		•		
C115201 C0916	Acquisition of IT Equipment Computerisation of Occupational Safety and Health Division	12.00	9.40	0.40 1.10	- 1.50	-	-	-	-
Total - Si Manager	ub-Programme 160202: Occupational Safety and Health nent			1.50	1.50	-	-	-	-
TOTAL - Manager	Programme 1602: Labour and Industrial Relations nent			3.90	12.50	3.50	0.40	-	-
Program	me 1603: Regulation of Associations and Trade Unions								
C1152 C1275	Acquisition of IT Equipment E-Project - Digital Platform for Registry of Associations	17.25		0.20	0.20 3.80	0.20 11.70	0.15 1.75	-	-
TOTAL - Unions	Programme 1603: Regulation of Associations and Trade			0.20	4.00	11.90	1.90	-	-
Program	me 1604: Employment Facilitation								
Sub-Prog	gramme 160401: Employability Enhancement								
C0999 C0838 C0548	Upgrading of Office Building Acquisition of Vehicles Acquisition of IT Equipment			- 1.50 1.00	0.50 - 1.00	- - 0.50	- - 0.50	- - -	- - -



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C0238	Upgrading of Labour Market Information System		3.95	-	1.10	-	-	-	-
C1276	E-Project - Consultancy services for the Computerisation of the National Employment Dashboard with Al			-	4.20	-	-	-	-
Total - Su	b-Programme 160401: Employability Enhancement			2.50	6.80	0.50	0.50	-	-
Sub-Prog	ramme 160402: Recruitment of Foreign Workers								
C1272	Acquisition of IT Equipment			1.00	1.10	0.50	0.50	-	-
Total - Su	b-Programme 160402: Recruitment of Foreign Workers			1.00	1.10	0.50	0.50	-	-
TOTAL - I	Programme 1604: Employment Facilitation			3.50	7.90	1.00	1.00	-	-
TOTAL - Ministry of Labour and Industrial Relations				7.60	24.40	16.40	3.30	-	-

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry o	Ministry of Land Transport								
Program	me 1701: Policy and Strategy for Land Transport								
C0939	Loan to Metro Express Ltd			900.00	-	-	-	-	-
C0328	Shares and Equity Participation in Metro Express Ltd			-	525.00	1,890.00	1,860.00	1,715.00	1,715.00
TOTAL -	Programme 1701: Policy and Strategy for Land Transport			900.00	525.00	1,890.00	1,860.00	1,715.00	1,715.00
Programi	me 1702: Road Safety and Traffic Engineering								
C1075	Traffic Centre at Constance, Flacq	40.50	38.55	1.25	0.70	-	-	-	-
C1173	Traffic Centre at Gladstone Street, Rose Hill	20.00		-	-	10.00	10.00	-	-
C1174	Bus Terminal at Camp Diable	13.50	10.00	1.78	1.72	-	-	-	-
C1175	Bus Stand and Turning Bay at New Eye Hospital, Moka	16.50		11.00	5.50	-	-	-	-
C1221	Bus Terminal at Riviere des Anguilles	24.60		6.12	18.48	-	-	-	-
C1270	Bus Holding Area at Bassin, Quatre Bornes	12.59		11.33	1.26	-	-	-	-
C0839	Road Safety Programme			79.02	125.92	121.98	122.00	89.00	89.00
C083901	Road Safety Programme - Road markings and traffic signs			6.00	30.00	30.00	30.00	30.00	30.00
C083902	Road Safety Programme - Footpaths, walkways, drains and handrails			7.00	8.00	8.00	8.00	8.00	8.00
C083903	Road Safety Programme - Crash barriers, hardshoulders and delineators			4.00	5.00	5.00	5.00	5.00	5.00
C083904	Road Safety Programme - Traffic calming measures			24.00	25.00	25.00	25.00	25.00	25.00
C083905	Road Safety Programme - Constructions of bus laybys and shelters			16.00	16.00	16.00	16.00	16.00	16.00
C083906	Road Safety Programme - Treatment of hazardous roads			1.00	5.00	5.00	5.00	5.00	5.00

### Consolidated Fund



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C083909	Arrestor Bed on Motorway M1 at Soreze	71.00		-	5.02	32.98	33.00	-	-
C083911	Adaptive Traffic Control System (Consultancy)		0.05	2.63	5.72	-	-	-	-
C083912	Slip lane under metro viaduct at Caudan	19.47		6.39	13.08	-	-	-	-
C083913	Small Community Projects			12.00	13.10	-	-	-	-
C0969	Road Safety Programme - Implementation of cycle network project	63.44	44.12	5.00	10.00	4.31	-	-	-
C097001	Review of Traffic Scheme at Réduit	30.00	29.88	-	0.12	-	-	-	-
C097005	Construction of a replica of ex-Governor railway station	10.93		-	5.00	5.93	-	-	-
C097007	Pedestrian Access to Trianon LRT Station	8.98		-	5.00	3.98	-	-	-
C0581	Acquisition of IT Equipment			1.50	-	-	-	-	-
C0685	Traffic Lights			5.00	10.00	10.00	10.00	10.00	10.00
C0063	Speed Cameras			2.00	10.00	10.00	10.00	10.00	10.00
C0062	Traffic Signage Equipment			-	5.00	5.00	5.00	5.00	5.00
C0983	Belisha Beacon Blinking Lights for Zebra Crossings			6.50	5.00	5.00	5.00	5.00	5.00
C1076	Hand push cold paint road marking machine			-	1.00	-	-	-	-
TOTAL -	Programme 1702: Road Safety and Traffic Engineering			130.50	204.70	176.20	162.00	119.00	119.00
Program	ne 1703: Regulating Land Transport and Light Rail Operation	6							
C0911	Upgrading of Office Building			0.20	1.00	0.50	0.20	0.20	0.20
C0779	Expenses i.c.w Cashless Ticketing System			-	2.00	18.00	-	-	-
C0295	Acquisition of IT Equipment			0.80	1.50	1.50	1.50	-	-
C131699	Fleet Management System for Public Buses	78.00		-	38.00	40.00	-		
C0633	Digitalisation of services of the National Land Transport Authority (NLTA)			2.50	58.70	57.00	27.30	10.00	-
C063302	Digitilisation of NLTA Services - Other ICT Projects			2.50	-	-	-	-	-

									<b>Rs</b> Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C063303	Digitilisation of NLTA Services - Revamping of the NLTA IT system	153.00		-	58.70	57.00	27.30	10.00	-
TOTAL - Operatio	Programme 1703: Regulating Land Transport and Light Rail			3.50	101.20	117.00	29.00	10.20	0.20
TOTAL -	Ministry of Land Transport			1,034.00	830.90	2,183.20	2,051.00	1,844.20	1,834.20



									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Gender Equality and Family Welfare								
Program	me 1801: Policy and Strategy for Gender Equality and Family	Nelfare							
10070	Acquisition of Vehicles		2.10	4.80	1.80	-	-	-	-
10016	Acquisition of IT Equipment		10.05	0.20	0.40	0.20	0.20	0.20	0.20
10054	Acquisition of other Machinery & Equipment		1.72	0.80	0.80	0.80	0.80	0.80	0.80
10081	Acquisition of Fleet Management System	2.00		-	2.00	-	-	-	-
10087	E- Project - Online Data Repository	18.00		-	5.00	8.00	5.00	-	-
	Programme 1801: Policy and Strategy for Gender Equality ily Welfare			5.80	10.00	9.00	6.00	1.00	1.00
Program	me 1802: Women's Empowerment and Gender Mainstreaming	•	•		<u> </u>		•	<u> </u>	
10043	Upgrading of Women Centres			1.00	2.90	4.00	2.00	-	-
1004302	Renovation works at National Women Development Centre, Phoenix	1.50		-	0.50	0.50	0.50	-	-
1004307	Upgrading of Richelieu WEC	1.50		-	0.50	0.50	0.50	-	-
1004308	Upgrading of Floreal Wellness Center	1.40		-	0.40	1.00	-	-	-
1004309	Upgrading of Camp La Boue WEC	1.50		-	0.50	1.00	-	-	-
1004306	Upgrading of Home Economics Resource Centres		0.47	1.00	1.00	1.00	1.00	-	-
TOTAL - Mainstre	Programme 1802: Women's Empowerment and Gender aming			1.00	2.90	4.00	2.00	-	-
Program	me 1803: Child Protection, Welfare and Development								
10026	Upgrading of Shelters for Children			1.20	13.30	14.20	4.70	0.50	0.50
1002602	Upgrading of Shelter La Colombe, Pte aux Sables	20.00		0.20	7.80	9.20	2.80	-	-
1002604	Refurbishment and Electrical Works at Shelter Oasis, GRNW		0.21	0.50	0.50	0.50	0.50	0.50	0.50
1002605	Refurbishment, electrical works and soccer pitch at shelter L'Oiseau du Paradis, Cap Malheureux		1.33	0.50	3.50	0.50	0.50	-	-
1002606	Notre Dame Relay Shelter			-	0.40	0.40	0.40	-	-

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	Rs Million										
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned		
1002601	Upgrading of Shelter La Cigogne, Floreal			-	0.80	1.20	0.20	-	-		
1002607	Upgrading of Shelter La Marguerite, Belle Rose			-	0.30	2.40	0.30	-	-		
10013	Upgrading of Creativity Centre at Mahebourg	14.70	1.69	-	8.00	5.00	-	-	-		
10067	Acquisition of IT Equipment		0.90	0.10	-	-	-	-	-		
10068	Acquisition of Other Machinery and Equipment		0.62	0.10	-	-	-	-	-		
TOTAL -	Programme 1803: Child Protection, Welfare and Development			1.40	21.30	19.20	4.70	0.50	0.50		
Program	me 1805: Social Welfare and Community-Based Activities										
10031	Sugar Industry Labour Welfare Fund			26.00	11.00	9.00	9.00	-	-		
1003101	Upgrading works in Community Centres			3.00	4.00	4.00	4.00	-	-		
1003102	Refurbishment of SILWF Office (New Lift)			2.00	2.00	-	-	-	-		
10069	Revamping of Community Centers into Community Wellness Centers		33.28	21.00	5.00	5.00	5.00	-	-		
10050	Upgrading of Social Welfare Centres		5.54	-	5.90	-	-	-	-		
1005003	Electrical Rewiring of St Pierre SWC			-	1.50	-	-	-	-		
1005004	Electrical Rewiring of Grand Sable SWC			-	1.50	-	-	-	-		
1005005	Replacement of roof slab at La Rosa SWC			-	2.00	-	-	-	-		
1005006	Installation of solar lamps in SWCs			-	0.90	-	-	-	-		
1005007	Waterproofing works at Bramsthan SWC			-	0.75	0.75	-	-	-		
1005008	Waterproofing works at Plaine Des Papayes SWC			2.00	0.75	0.75	-	-	-		
TOTAL - Activities	Programme 1805: Social Welfare and Community-Based			28.00	18.40	10.50	9.00	-	-		
TOTAL -	Ministry of Gender Equality and Family Welfare			36.20	52.60	42.70	21.70	1.50	1.50		

		-							Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Commerce and Consumer Protection			1	1				
Program	me 1901: Policy and Strategy for Commerce and Consumer P	rotection							
C0940	Grant - Competition Commission			0.30	-	-	-	-	-
	Programme 1901: Policy and Strategy for Commerce and er Protection			0.30	-	-	-	-	-
Program	me 1902: Consumer Protection and Market Surveillance								
Sub-Pro	gramme 190201: Price Control and Fair Commercial Environm	ent							
C1274 C0538	Acquisition of IT Equipment Acquisition of Software - <i>Price Fixing Information System</i>			- 0.70	0.20 1.20	0.20 9.60	0.20 1.20	0.20 -	0.20 -
Total - S Environi	ub-Programme 190201: Price Control and Fair Commercial ment			0.70	1.40	9.80	1.40	0.20	0.20
Sub-Pro	gramme 190202: Legal Metrology Services and Enforcement								
C1153 C1007 C0235 C1155	Acquisition of Vehicles Acquisition of IT Equipment Acquisition of Laboratory Equipment Computerisation of Legal Metrology Services	3.92		- 2.57 1.90 0.78	4.50 0.50 5.56 2.74	- 0.51 1.00 0.40	- 0.30 1.00 -	- 0.20 0.50 -	- 0.20 0.50 -
Total - S Enforce	ub-Programme 190202: Legal Metrology Services and ment			5.25	13.30	1.90	1.30	0.70	0.70
Sub-Pro	gramme 190203: Consumer Protection								
C1008	Acquisition of IT Equipment			1.20	-	-	-	-	-
Total - S	ub-Programme 190203: Consumer Protection			1.20	-	-	-	-	-
TOTAL - Surveilla	Programme 1902: Consumer Protection and Market ance			7.15	14.70	11.70	2.70	0.90	0.90

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned		
Program	Programme 1903: Compliance to Import and Export obligations										
C1283	Acquisition of Software - Pre-Shipment Inspection and Auction Sheet Certificates	10.00			10.00	-	-	-	-		
TOTAL - obligatio	Programme 1903: Compliance to Import and Export ns			-	10.00	-	-	-	-		
TOTAL -	Ministry of Commerce and Consumer Protection			7.45	24.70	11.70	2.70	0.90	0.90		

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry o	of Tertiary Education, Science and Research								
Program	ne 2001: Policy and Strategy for Tertiary Education, Science a	nd Resear	ch						
H0286	Acquisition of Vehicles			3.80	-	-	-	-	-
H0214	Acquisition of IT Equipment			0.10	1.00	1.00	1.00	1.00	1.00
H0679	Acquisition of Other Machinery and Equipment			3.30	3.00	2.50	1.50	1.00	1.00
H0661	Open Educational Resources (OER) Repository			0.60	1.00	1.00	1.00	1.00	1.00
H0372	Acquisition of Software			-	0.50	0.50	0.50	0.50	0.50
H0680	Acquisition of Furniture, Fixtures and Fittings			1.20	1.50	1.00	1.00	0.50	0.50
	Programme 2001: Policy and Strategy for Tertiary Education, and Research			9.00	7.00	6.00	5.00	4.00	4.00
Program	ne 2002: Higher Education								
H0258	University of Mauritius - Capital Grant			15.30	25.00	25.00	25.00	20.00	20.00
H025903	University of Technology, Mauritius - Capital Grant			5.00	6.00	6.00	6.00	6.00	6.00
H0676	University of Technology, Mauritius - Biotechnology Lab Equipment			-	18.00	18.00	18.00	-	-
H0354	Université des Mascareignes - Capital Grant			3.00	3.10	3.00	3.00	3.00	3.00
H0218	Mahatma Gandhi Institute (Tertiary) - Capital Grant			3.00	3.10	3.00	3.00	3.00	3.00
H0219	Rabindranath Tagore Institute (Tertiary) - Capital Grant			0.50	0.50	0.50	0.50	0.50	0.50
H0220	Open University of Mauritius - Capital Grant			3.00	3.00	3.00	3.00	3.00	3.00
H0512	Higher Education Commission (HEC)- Capital Grant			1.50	0.80	0.30	0.30	0.30	0.30
H051201	Acquisition of Equipment - HEC			1.20	0.50	0.30	0.30	0.30	0.30
H051203	Computerised System for Free Tertiary Education - HEC	6.00	2.17	0.30	0.30	-	-	-	-
H0497	Infrastructure Funding for Higher Education Institutions - HEC			10.00	-	-	-	-	-
H0497	Infrastructure Funding for Higher Education Institutions (Grant)			-	20.00	20.00	20.00	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
H0524	Quality Assurance Authority - Capital Grant			1.00	1.00	1.00	1.00	1.00	1.00
TOTAL -	Programme 2002: Higher Education			42.30	80.50	79.80	79.80	36.80	36.80
Program	me 2003: Science and Research								
H022304	Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment			1.00	2.00	2.00	1.50	1.40	1.20
H0487	Rajiv Gandhi Science Centre- Upgrading of Electrical Network	6.60	0.53	3.00	3.00	-	-	-	-
H0528	Rajiv Gandhi Science Centre - Repairs and Upgrading Works	10.50	0.42	0.70	3.00	2.70	2.70	0.80	-
A0299	MRIC - Acquisition of Computers and Softwares			2.00	2.50	2.50	2.00	2.00	2.00
A0432	MRIC - Research and Innovation Projects			35.00	70.00	70.00	70.00	70.00	70.00
TOTAL -	Programme 2003: Science and Research			41.70	80.50	77.20	76.20	74.20	73.20
Program	me 2004: Pathways to Higher Education								
H0525	Polytechnics Mauritius Ltd - Capital Grant			15.00	20.00	20.00	20.00	20.00	20.00
TOTAL -	Programme 2004: Pathways to Higher Education			15.00	20.00	20.00	20.00	20.00	20.00
TOTAL -	Ministry of Tertiary Education, Science and Research			108.00	188.00	183.00	181.00	135.00	134.00

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Industry, SME and Cooperatives		•						
Program	me 2101: Industrial Development								
Sub- Pro	gramme 210101: Industrial Consolidation, Diversification and	Modernisa	tion						
C0536	Grant - Academy of Design and Innovation (formerly Fashion and Design Institute)		50.25	4.00	3.50	4.50	5.00	4.00	4.00
C0195	Grant - Mauritius Standards Bureau		82.78	8.00	33.00	39.83	43.40	41.00	15.00
C019501	Replacement of Obsolete Equipment			-	25.00	31.83	35.40	33.00	7.00
C019599	Other Equipment			8.00	8.00	8.00	8.00	8.00	8.00
C0941	Grant - National Productivity and Competitiveness Council			4.50	10.80	10.17	5.00	5.00	5.00
C094199	Acquisition of Equipment			0.50	1.08	1.00	1.00	1.00	1.00
C094101	Enterprise Go Digital project		3.49	4.00	4.00	4.00	4.00	4.00	4.00
C094104	Acquisition of Vehicles			-	1.73	-	-	-	-
C094102	IoT for Productive Enterprises			-	2.00	4.17	-	-	-
C094103	AI for Innovation and Entrepreneurship			-	2.00	1.00	-	-	-
C1004	Acquisition of IT Equipment		2.37	0.20	-	-	-	-	-
C0747	Acquisition of Vehicles			-	1.80	-	-	-	-
	ub- Programme 210101: Industrial Consolidation, cation and Modernisation			16.70	49.10	54.50	53.40	50.00	24.00
Sub-Prog	gramme 210102: Assaying and Marking of Jewellery								
C127301	Diamond View Zoom Equipment			-	2.70	-	-	-	-
C127302	GIA Id100 Equipment			-	0.50	-	-	-	-
Total - Sı	ub-Programme 210102: Assaying and Marking of Jewellery			-	3.20	-	-	-	-
TOTAL -	Programme 2101: Industrial Development			16.70	52.30	54.50	53.40	50.00	24.00

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
SME Dev	elopment								
Program	ne 2102: SME Development								
C0973	Grant - SME Mauritius Ltd			1.00	1.00	1.00	1.00	1.00	1.00
C097302	Acquisition of Other Machinery & Equipment			0.50	0.50	0.50	0.50	0.50	0.50
C097303	Acquisition of IT Equipment			0.50	0.50	0.50	0.50	0.50	0.50
C1040	Upgrading of Office Building		1.25	0.20	0.40	0.40	0.40	0.40	0.40
C1003	Acquisition of IT Equipment (Transferred from Subhead 101)		1.66	0.30	1.07	0.40	0.40	0.40	0.40
C1041	Development of a Centralised IT System - Central SME Database	6.00	1.99	3.00	0.33	-	-	-	-
TOTAL -	Programme 2102: SME Development			4.50	2.80	1.80	1.80	1.80	1.80
Cooperat	ives								
Program	ne 2103: Registration, Development and Supervision of Coop	erative Soc	cieties						
C0965	Transfers to Private Enterprises			-	12.00	12.00	12.00	12.00	12.00
C096599	Boost to Local Production Scheme			-	11.00	11.00	11.00	11.00	11.00
C131799	Digitalisation Scheme for Cooperative Societies			-	1.00	1.00	1.00	1.00	1.00
C108401	(a)Other Office Premises			0.20	0.20	-	-	-	-
C108402	(b) Head Office			0.15	0.70	-	-	-	-
C108403	(c) Cooperative Business Centres - Waterproofing work at			-	0.30	-	-		
<b>667786</b> tta	Renovation/Upgrading of Maison des Eleveurs/Maison des Pêcheurs			7.86	3.50	-	-	-	-
C073601	Upgrading of Maison des Pecheurs at Tamarin	20.00		7.86	-	-	-	-	-
C073602	Upgrading of Maison des Pecheurs at Cap Malheureux	2.00		-	2.00			-	-
C073603	Upgrading of Maison des Pecheurs at Mahebourg	1.50		-	1.50	-	-	-	-
C0652	Upgrading of Building (NCC)			-	0.50	-	-	-	-
C0373	Acquisition of Vehicles			-	1.73	-	-	-	-



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1005	Acquisition of IT Equipment			0.39	0.58	0.50	0.50	0.50	0.50
C1181	E-Cooperatives Project	5.00		-	-	2.00	3.00	-	-
C1086	Acquisition of Furniture, Fixtures & Fittings			0.20	-	-	-	-	-
	Programme 2103: Registration, Development and ion of Cooperative Societies			8.80	19.50	14.50	15.50	12.50	12.50
TOTAL -	Ministry of Industry, SME and Cooperatives			30.00	74.60	70.80	70.70	64.30	38.30

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry o	of Education and Human Resource								
Programm	ne 2201: Policy and Strategy for Education and Human Resou	irce Develo	opment						
H0657	Refurbishment of Offices	10.00		0.20	1.00	1.00	1.00	1.00	1.00
H0654	Upgrading of Multipurpose Halls and Playfields in Secondary Schools			7.40	5.00	3.00	3.00	3.00	3.00
H0682	Upgrading of Libraries			-	3.00	3.00	3.00	2.10	-
H0002	Other Machinery and Equipment		19.75	1.00	1.00	1.00	1.00	1.00	1.00
H0678	Acquisition of IT Equipment			5.00	5.00	5.00	5.00	5.00	5.00
H0003	Acquisition of Furniture, Fixtures and Fittings		5.66	1.20	1.20	1.20	1.20	1.20	1.20
	Nine Year Continuous Basic Education- Construction and Extension of Schools		451.34	60.00	42.00	5.00	5.00	5.00	5.00
	Nine Year Continuous Basic Education- Acquisition of Other Machinery, Equipment and Furniture		94.52	1.00	1.00	1.00	1.00	1.00	1.00
	Programme 2201: Policy and Strategy for Education and esource Development			75.80	59.20	20.20	20.20	19.30	17.20
Programm	ne 2202: Pre-Primary Education								
H0373	Grant to Early Childhood Care and Education Authority (ECCEA)		10.48	2.00	2.00	2.00	2.00	2.00	2.00
H0516	Acquisition of Furniture - Public Pre-Primary Schools		8.40	0.70	2.00	2.00	2.00	2.00	2.00
H0670	Acquisition of Pedagogical Equipment (Public Pre-Primary Schools)		0.30	5.00	5.00	5.00	5.00	5.00	5.00
	Construction of Pre-Primary Unit including Fire Staircase at Sir Anerood Jugnauth Government School	19.55		-	5.00	7.00	5.00	2.55	-
H0658	Construction of Pre-Primary Unit at M. Burrenchobay GS	13.68		-	4.00	6.00	3.60	-	-
H0648	Upgrading Works in Pre-Primary Units		4.63	1.00	5.00	5.00	5.00	5.00	5.00
TOTAL - F	Programme 2202: Pre-Primary Education			8.70	23.00	27.00	22.60	16.55	14.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub Prog	gramme 2203: Primary Education								
H0076	Construction and Extension of Schools - Other Primary Schools		152.34	4.50	5.00	4.50	4.50	4.50	4.50
H0398	Construction and Extension of Schools - New Toilets in Pre-Primary Units		25.44	2.50	4.00	4.00	4.00	4.00	4.00
H0054	Construction and Extension of Schools - Fond du Sac GS	28.00	122.23	9.20	5.00	1.52	-	-	-
H0394	Construction of Drains in Primary Schools		24.99	-	1.00	1.00	1.00	1.00	1.00
H0403	Construction of Lay bys for Primary Schools		38.83	-	1.00	1.00	1.00	1.00	1.00
H0473	James Toolsy GS - New Toilet Block	11.50		2.90	4.00	4.60	-	-	-
H0474	Petit Raffray GS - New Toilet Block	11.60	5.17	-	-	-	-	-	-
H0489	Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS)	36.05	30.29	4.89	0.92	-	-	-	-
H0494	Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)	42.60	5.27	19.40	14.00	3.90	-	-	-
H0531	Construction of New Toilet Block at Sir Claude Noel GS	11.50		2.57	2.40	4.53	2.00	-	-
H0225	Upgrading of Toilets in primary schools		107.97	2.04	6.50	6.00	6.00	6.00	6.00
H0355	Upgrading of Abdool Raman Abdool GS	131.00	32.22	-	5.00	40.00	44.00	9.78	-
H0392	Upgrading of Baichoo Madhoo GS - PSRP PH III	79.69	67.21	-	0.47	-	-	-	-
H0404	Upgrading of Reunion Road GS - PSRP PH III	58.00	20.34	1.00	4.00	-	-	-	-
H0479	Upgrading of Sookdeo Bissoondoyal Government School	50.60	7.75	20.00	10.00	8.00	4.85	-	-
H0239	Others - Upgrading of Schools		832.36	85.00	48.00	50.00	50.00	50.00	50.00
H0086	Upgrading of Schools - Electrical works		20.75	2.76	3.00	4.00	4.00	4.00	4.00
H0406	Upgrading of Robinson GS	109.00	15.88	-	12.00	45.00	30.00	6.12	-
H0500	Fire Certificate Compliance Phase I		3.28	1.00	2.00	4.00	3.50	3.50	-
H0499	Electrification Works in Primary Schools		55.50	16.00	4.00	5.00	5.00	3.00	-
H0105	Acquisition of IT Equipment		150.37	3.00	4.00	5.00	5.00	5.00	5.00
H0471	Acquisition of Equipment for Early Digital Learning Programme		1,446.94	74.40	50.00	50.00	50.00	25.00	25.00

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
H0106	Acquisition of Other Equipment - Public Primary schools		24.82	2.50	2.50	2.50	2.50	2.50	2.50
H0536	Acquisition of Software		-	1.00	1.00	1.00	1.00	1.00	1.00
H0107	Acquisition of School Furniture - Public Primary schools		68.04	5.00	13.00	15.00	15.00	15.00	15.00
H0671	Acquisition of Other Equipment - Musical Instruments - Primary Schools			1.00	1.00	1.00	1.00	1.00	1.00
H0495	Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)	32.00	19.38	2.00	1.90	-	-	-	-
H0530	Construction of New Toilet Block at Residence Vallijee GS	12.60	10.81	1.79	-	-	-	-	-
H0299	Upgrading of Cascavelle GS (kitchen)	14.90	10.32	3.70	0.55	-	-	-	-
H0388	Acquisition of School Furniture - Zone d'Education Prioritaire Schools		1.33	1.00	1.00	1.00	1.00	1.00	1.00
H068699	Capital Grant - RCEA Schools			-	4.00	4.00	5.00	-	-
TOTAL - S	Sub Programme 2203: Primary Education			269.15	211.24	266.55	240.35	143.40	121.00
Program	ne 2204: Secondary Education								
H0183	Grant to Mauritius Examinations Syndicate		6.97	5.00	10.00	10.00	10.00	10.00	10.00
H0174	Grant to Rabindranath Tagore Institute (Secondary)		20.93	1.00	2.00	2.00	2.00	2.00	2.00
H0173	Grant to Mahatma Gandhi Institute (Secondary)		115.86	6.00	8.00	8.00	8.00	8.00	8.00
H0149	Other construction of secondary schools		154.93	1.90	4.00	5.00	5.00	5.00	5.00
H0427	Construction of Lay Bys near secondary schools		25.25	1.00	2.00	2.00	2.00	2.00	2.00
H0393	Construction of Drains - Secondary schools		2.47	1.70	2.00	2.00	2.00	2.00	2.00
H0501	Construction of R. Prayag SSS (New School)	523.70	150.99	-	10.00	200.00	100.00	62.71	-
H0668	Construction of New Classroom Block and DCDT Workshop at AHGM Issac SSS, Port Louis	22.50	12.89	8.30	1.66	-	-	-	-
H0509	Upgrading of Toilets		11.28	1.90	7.00	7.00	7.00	7.00	7.00
H0503	Quartier Militaire SSS - Construction of Classrooms	13.00		0.25	2.00	5.00	5.00	0.74	-
H0507	Fire Certificate Compliance Phase I			-	2.00	5.00	5.00	5.00	5.00
H0518	Refurbishment of Electrical Installations at Manilall Doctor SSS	16.10	1.79	12.20	1.50	-	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
H0683	Electrification of Bel Air SSS	21.00		-	2.00	-		-	-
H0666	Rewiring of Sir Abdool Raman Osman State College			2.70	6.00	10.00	10.00	3.05	-
H0160	Upgrading of Other Schools		635.32	100.90	55.00	60.00	60.00	60.00	60.00
H0655	Online Digital Pedagogy (Virtual Classrooms)	7.40	2.26	1.00	1.00	2.00	1.14	-	-
H0175	Acquisition of IT Equipment		113.17	4.00	9.00	7.00	7.00	7.00	7.00
H0176	Acquisition of Other Machinery and Equipment		70.31	5.00	5.00	5.00	5.00	5.00	5.00
H0467	Acquisition of Software		6.97	2.00	2.00	2.00	2.00	2.00	2.00
H0177	Acquisition of Furniture, Fixtures and Fittings		128.35	7.00	12.00	15.00	15.00	15.00	15.00
H0673	Construction of New Classroom Block and New Specialist Room at Pamplemousses SSS	43.00		22.65	12.00	8.35	-	-	-
H0672	Acquisition of Musical Instruments for Secondary Schools		1.00	0.50	1.00	1.50	1.50	1.50	1.50
H0677	Private Secondary Education Authority (PSEA) - Capital Grant			1.00	10.00	10.00	6.00	6.00	6.00
H0684	Upgrading of Music/Performing Arts Classes in SSS			-	2.00	2.00	2.00	2.00	2.00
TOTAL -	Programme 2204: Secondary Education			186.00	169.16	368.85	255.64	206.00	139.50
Program	me 2205: Technical and Vocational Education and Training								
H0664	Grant to Institute of Technical Education and Technology (ITET)		3.76	4.00	4.40	2.40	1.50	2.00	2.00
H0515	Regional Training Centre at Beau Vallon	219.00	159.79	24.50	20.00	13.00	1.71	-	-
H0533	Upgrading of Technical Education Centres		17.46	2.50	5.00	5.00	5.00	5.00	5.00
H0532	Acquisition of Other Machinery and Equipment - Technical Education Centres		22.87	5.00	5.00	5.00	5.00	5.00	5.00
H0537	Acquisition of Furniture and Fittings - MITD			-	1.00	1.00	1.00	1.00	1.00
H0185	Purchase of Equipment - MITD			-	4.00	4.00	4.00	4.00	4.00
H0538	Improvement and Refurbishment - MITD			-	7.00	5.00	5.00	3.00	3.00
H0667	Acquisition of IT Equipment - MITD			-	2.00	2.00	2.00	2.00	2.00

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned	
C110499	E-Register of Skills	25.00		1.00	1.00	1.00	1.00	1.00	1.00	
TOTAL - Training	Programme 2205: Technical and Vocational Education and			37.00	49.40	38.40	26.21	23.00	23.00	
Programme 2206: Special Education Needs										
H052001	Upgrading of SEN Schools run by NGOs/RCEA		2.79	1.00	1.00	1.00	1.00	1.00	1.00	
H052002	Acquisition of Pedagogical tools and materials		0.71	1.00	3.00	3.00	3.00	3.00	3.00	
H0521	Grant to Special Education Needs Authority (SENA)		2.83	1.00	3.00	3.00	3.00	3.00	3.00	
H0651	Setting up of Special Education Needs Resource and Development Units in 5 Primary Schools	11.50		2.00	2.00	2.00	2.00	2.00	2.00	
H0685	Setting up of SEN Integrated Unit in 7 Primary Schools			-	2.00	2.00	2.00	-	-	
H0423	Barrier Free Access for Students of Special Needs in schools		9.89	2.00	2.00	5.00	5.00	2.00	2.00	
H0652	Upgrading of Special Education Needs Resource and Development Centre (SENRDCs)		22.33	3.00	4.00	5.00	5.00	2.00	2.00	
H0511	Acquisition of Vehicles		6.99	1.55	2.00	2.00	2.00	-	-	
H0364	Acquisition of Braille PC for Visually Impaired Children		7.67	1.00	1.00	1.00	1.00	1.00	1.00	
H0367	Acquisition of Other Machinery and Equipment		19.88	3.00	3.00	3.00	3.00	3.00	3.00	
H036799	Acquisition of Furniture and Adapted Furniture			-	2.00	2.00	2.00	-	-	
H068701	Acquisition of Musical Instrument			-	1.00	1.00	1.00	-	-	
TOTAL -	TOTAL - Programme 2206: Special Education Needs			15.55	26.00	30.00	30.00	17.00	17.00	

Consolidated Fund									
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Programme 2207: Human Resource Development									
Sub Programme 220702: Training and Capacity Building									
H0179	Grant to Mauritius Institute of Education (MIE)		68.38	5.00	12.00	5.00	5.00	5.00	5.00
H0653	Enterprise Resource Planning System - MIE	10.35	0.81	2.00	2.00	3.00	2.00	-	-
H0389	Grant to Mauritius Qualification Authority (MQA)		7.08	0.80	1.00	1.00	1.00	1.00	1.00
H0529	Enterprise Resource Planning System - MQA	50.00	21.62	1.00	-	-	-	-	-
Total - Sub Programme 220702: Training and Capacity Building				8.80	15.00	9.00	8.00	6.00	6.00
TOTAL · Training	• Programme 2207: Technical and Vocational Education and			8.80	15.00	9.00	8.00	6.00	6.00
TOTAL	Ministry of Education and Human Resource			601.00	553.00	760.00	603.00	431.25	337.70

									Rs Million	
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned	
Ministry	of Information Technology, Communication and Innovation	•								
Programme 2301: Policy and Strategy for ICT										
A0303	Upgrading of Office Building			0.50	0.50	0.50	0.50	0.50	0.50	
A0304	Acquisition of IT Equipment - Ministry			0.85	1.00	1.00	1.00	1.00	1.00	
A0190	Acquisition of IT Equipment - GOC			-	1.00	0.80	0.60	0.50	0.50	
A0740	GOC Tier IV Data Centre	70.00		-	70.00	-	-	-	-	
A0745	GOC Data Centre			40.00	100.00	48.50	29.00	-	-	
A076399	Hosting infrastructure for e-Health project			-	48.00	5.00	-	-	-	
A0009	E-Recruitment Platform	20.00		-	4.00	16.00	-	-	-	
A0381	Upgrading of ICT Infrastructure - (Digital Transformation Initiatives)			4.75	1.20	-	-	-	-	
A0161	Acquisition of software- Others			0.10	0.10	0.10	0.10	0.10	0.10	
TOTAL -	Programme 2301: Policy and Strategy for ICT			46.20	225.80	71.90	31.20	2.10	2.10	
Programme 2302: Citizen-Centric Digital Services										
Sub Prog	ramme 230201: Promotion of Digital Government									
A019002	Acquisition of IT Equipment for CIB			0.20	-	_	-	0.50	0.50	
A076201	MAIA 2.0	40.00		-	8.00	28.00	4.00			
A076202	Revamped MauSign CA Platform	147.18		-	12.00	35.00	50.00	50.18	-	
A076203	Revamped EQMS/MoRendezVous	15.00		-	13.50	1.50	-	-	-	
Total - Su	ub Programme 230201: Promotion of Digital Government			0.20	33.50	64.50	54.00	50.68	0.50	

### Consolidated Fund

Rs Million

PSIP Code	Description ramme 230202: Provision of Timely and Reliable Digital Supp	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
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A0162	Upgrading of IT Equipment			0.10	-	-	-	-	-
A0160	Acquisition of IT Equipment			0.20	1.70	0.50	0.50	0.50	0.50
A0619	Setting up of a cutting edge data store at CISD		7.40	6.70	-	-	-		
A0710	Government Email solution	42.43	0.03	16.00	26.40	-	-	-	-
A0314	Acquisition of Software			0.20	0.20	0.20	0.20	0.20	0.20
	b Programme 230202: Provision of Timely and Reliable poort Services			23.20	28.30	0.70	0.70	0.70	0.70
Sub Prog	ramme 230203: Empowering a Digitally Inclusive Society thro	ough the Int	tegration and P	romotion c	of Emerging	g Technolo	gies		
A0391	Mauritius Digital Promotion Agency (MDPA) - Software and Other Equipment			1.50	1.10	1.10	1.10	1.10	1.10
A039101	Mauritius Digital Promotion Agency (MDPA) - Digital Fab Lab	2.20		-	1.70	0.50	-		
A071101	Software and Other Equipment			0.50	0.30	0.30	0.30	0.25	0.25
A071104	Acquisition of Vehicle			0.40	-	-	-	-	-
	b Programme 230203: Empowering a Digitally Inclusive Prough the Integration and Promotion of Emerging gies			2.40	3.10	1.90	1.40	1.35	1.35
TOTAL - I	Programme 2302: Citizen-Centric Digital Services			25.80	64.90	67.10	56.10	52.73	2.55
Program	ne 2303: Cybersecurity	-							
A0658	Acquisition of IT Equipment - CERT MU			0.50	0.50	0.20	0.20	-	-
A065801	Acquisition of IT Equipment - ITSU			0.40	0.40	0.40	0.40	-	-

### Consolidated Fund



Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
A016101 A016199	Acquisition of Software - CERT MU Acquisition of Software - ITSU			1.00 1.00	9.80 5.50	5.80 4.50	0.50 -	-	-
TOTAL -	Programme 2303: Cybersecurity			2.90	16.20	10.90	1.10	-	-
TOTAL - Innovatic	Ministry of Information Technology, Communication and on			74.90	306.90	149.90	88.40	54.83	4.65

### Consolidated Fund

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry o	of Public Service and Administrative Reforms								
Program	ne 2401: Policy and Strategy for Public Service								
A0598	Construction of Civil Service College	483.30	294.34	165.40	1.00	-	-	-	-
A0707	Acquisition of IT Equipment		3.00	2.00	3.00	-	-	-	-
A0752	Upgrading of other Machinery and Equipment			-	1.50	-	-	-	-
TOTAL -	Programme 2401: Policy and Strategy for Public Service			167.40	5.50	-	-	-	-
Programi	ne 2402: Administrative Reforms and Innovation								
A0638	E-Document Management System - Business Continuity Model		15.74	-	2.50	5.00	10.00	12.50	-
TOTAL -	Programme 2402: Administrative Reforms and Innovation			-	2.50	5.00	10.00	12.50	-
Program	ne 2403: Strategic Human Resource Management and Develo	pment							
Sub Prog	ramme 240301: Human Resource Management								
A0035	Acquisition of IT Equipment for Electronic Attendance System		31.54	3.00	3.00	3.00	3.00	-	-
A0743	E-Scheme of Service		1.20	2.00	3.00	0.80	-	-	-
Total - Su	b Programme 240301: Human Resource Management			5.00	6.00	3.80	3.00	-	-
TOTAL -	Ministry of Public Service and Administrative Reforms			172.40	14.00	8.80	13.00	12.50	-

### Consolidated Fund

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry	of Local Government								
Program	me 2501: Policy and Strategy for Local Government and Fire S	ervices							
A0635	Upgrading of Office Building			2.30	2.00	2.00	2.00	2.00	2.00
A067699	Acquisition of Vehicles			-	1.80	1.50	-	-	-
D0105	Acquisition of IT Equipment			1.48	-	-	-	-	-
D0111	Acquisition of Air Conditioning Equipment			0.15	0.30	-	-	-	-
D0106	Acquisition of Other Machinery and Equipment			0.48	0.30	0.30	0.30	0.30	0.30
TOTAL - and Fire	Programme 2501: Policy and Strategy for Local Government Services			4.40	4.40	3.80	2.30	2.30	2.30
Program	me 2502: Facilitation to Local Authorities								
A0435	Construction of New District Council Head Office for Savanne D.C	69.00	32.49	6.00	17.00	13.50	-	-	-
A0439	Renovation of Plaza Theatre at Rose Hill - Phase III	268.00	1.70	-	5.00	80.00	80.00	80.00	21.30
G0173	Renovation of Port Louis Theatre - Phase II	359.40		85.00	100.00	100.00	44.00	-	-
A0442	Multipurpose Complex at Riviere du Rempart	65.00	0.57	1.50	8.00	15.00	15.00	15.00	9.93
A0593	Multipurpose Complex at Abercrombie	174.63	31.02	-	15.00	25.00	25.00	30.00	48.61
D0228	Multipurpose Complex - One Stop Shop at Montagne Blanche	30.00	24.30	-	5.70	-	-	-	-
A0674	Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant)	14.80	3.75	10.00	-	-	-	-	-
A0687	Construction of Multipurpose Complex at 16eme Mille	20.11	8.98	5.00	6.12	-	-	-	-
A0675	Construction of Multipurpose Complex at Surinam	40.00		-	1.00	-	-	-	-
A0697	Renovation of Multipurpose Complex at Goodlands	45.00	0.65	11.40	12.00	13.00	7.95	-	-
A072099	Multipurpose Complex at Quartier Shell, Roche Bois	15.00		-	5.00	6.00	4.00	-	-
A0444	Construction of Market Fair at Chemin Grenier	125.00	74.18	20.00	30.82	-	-	-	-
D017899	Pamplemousses Market Fair	138.94	59.09	45.00	34.85	-	-	-	-

#### Consolidated Fund



**Rs** Million

Cumulative 2024/25 **PSIP** 2025/26 2026/27 2027/28 2028/29 2029/30 Project Description Expenditure up Revised Value Code Estimates Planned Planned Planned Planned to June 2024 Estimates D017801 Pamplemousses Market Fair (Phase II) 9.65 -\_ A0673 Construction of Market Fair at Bambous (Consultancy) 1.00 \_ \_ -A0630 Construction of Market Fair at Belle Rose, Quatre Bornes 125.00 2.00 \_ ---A0627 Extension of Market Fair at Rose-Belle 17.00 12.83 4.17 ---A0686 Market at Curepipe (Consultancy) 10.90 ---\_ A0721 Construction of Mini Market at Bon Acceuil 62.10 2.00 \_ --D0150 8.25 Setting up of Incinerator at Calebasses 15.05 6.80 ----D0140 Setting up of Incinerator at Long Mountain 18.60 0.50 -----A0662 Setting up of incinerator at Tyack 20.00 1.00 6.00 7.00 6.00 --A0663 2.93 Setting up of incinerator at Quartier Militaire 20.00 5.07 1.00 7.00 4.00 --A0664 Setting up of incinerator at Riviere du Rempart 20.00 0.34 0.50 2.00 7.16 10.00 \_ -A0665 20.00 Setting up of incinerator at Tranquebar -0.50 ----A0666 Setting up of incinerator at Midlands 20.00 0.50 0.50 --\_ -A0705 Setting up of incinerator at Quatre Cocos 24.80 1.15 5.00 7.50 11.15 \_ -D0300 Setting up of incinerator at Creve Coeur 26.00 \_ 7.80 8.00 10.20 --D0301 Setting up of incinerator at Mare Tabac 30.00 9.00 8.00 8.00 5.00 --D0302 Setting up of incinerator at Plaines des Papayes 27.49 1.00 7.00 8.00 8.20 3.29 -D0163 Upgrading of Fish, Meat and Poultry Section of the Central Market, 90.00 1.15 2.00 27.00 27.00 20.00 12.85 -Port louis A0404 Construction and upgrading of amenities 78.50 62.00 62.00 62.00 62.00 62.00 A0668 Small Development Projects (Indian Grant) 75.00 60.00 \_ ---A0738 50.00 60.00 Small Community Projects ----D0165 Other Infrastructure Works and Amenities 99.84 118.55 60.10 60.00 59.00 58.69 A0555 84.84 93.50 100.60 48.48 13.51 Construction and Upgrading of Sports Infrastructure 110.61

#### Consolidated Fund



**Rs** Million

Cumulative 2024/25 **PSIP** 2025/26 2026/27 2027/28 2028/29 2029/30 Project Description Expenditure up Revised Code Value Estimates Planned Planned Planned Planned to June 2024 **Estimates** A055501 Construction of Sports Infrastructure - Gymnasium at Stanley Rose Hill 129.30 0.79 15.00 15.00 30.00 35.00 20.00 13.51 A055503 71.50 24.21 Construction of Sports Infrastructure - Gymnasium at St Felix 0.29 -7.00 20.00 20.00 A055504 Construction of Sports Infrastructure - Sports Centre at Plaine Verte 166.91 82.53 70.95 13.43 ---A055506 Football Ground and Other Amenities at Le Morne (Consultancy) 0.15 1.00 ---A055507 Upgrading of Quorum Gymnasium, Plaisance, Rose Hill 20.00 17.08 1.85 ---A0698 Construction and Upgrading of Sports Infrastructure - Futsal Ebene 36.00 10.09 8.00 17.91 --\_ A0672 Construction of Sport Amenities at Bassin, Quatre Bornes - Phase II & 66.50 5.90 12.00 24.00 24.60 ш A0699 Construction and Upgrading of Guy Rozemont Sports Infrastructure 105.00 0.56 2.00 ----A0700 0.16 Construction of Multipurpose Sport Complex at Petite Julie 36.43 9.00 10.00 13.00 4.27 -A0722 25.00 Sports Complex at Notre Dame 7.50 9.50 8.00 \_ -A0723 Upgrading of Long Mountain Football Ground 9.50 8.91 \_ \_ \_ C1039 1.46 Construction of Traffic Centre at Bel-Air 68.50 5.00 8.00 15.00 15.00 15.00 9.04 C1160 Construction of Gentilly Bridge 44.94 6.90 10.00 12.00 12.00 4.04 C1161 37.00 42.00 42.00 Road Rehabilitation Programme 42.00 42.00 42.00 A0724 Upgrading of Delange Building, Port Louis 21.85 1.00 6.00 6.00 8.85 --A0725 25.00 Construction of Sub Hall and Football Ground at Camp Marcellin 8.90 9.00 7.10 --\_ A043899 Upgrading of Street Lighting along Motorways 12.20 12.00 12.00 12.00 12.00 12.00 A0266 Acquisition of IT Equipment 2.50 3.00 15.00 10.50 0.50 0.50 TOTAL - Programme 2502: Facilitation to Local Authorities 674.50 789.70 655.70 576.70 412.16 290.42 National Development Unit Programme 2503: Land Drainage and Community Infrastructure Development E0016 250.00 250.00 250.00 250.00 Construction and Upgrading of Roads 125.00 250.00 E0149 Construction and Upgrading of Amenities 73.80 100.00 100.00 100.00 100.00 100.00

#### Consolidated Fund

Rs Million

Cumulative 2024/25 **PSIP** 2025/26 2026/27 2027/28 2028/29 2029/30 Project Description Expenditure up Revised Value Estimates Planned Code Planned Planned Planned to June 2024 **Estimates** E014999 Construction and Upgrading of Amenities 90.00 100.00 55.00 100.00 100.00 100.00 E0186 Small Development Projects (Indian Grant) 33.00 18.80 10.00 \_ --E0112 Acquisition of IT Equipment 1.30 --\_ \_ -E0029 Acquisition Of Other Machinery And Equipment 1.00 1.00 1.00 -\_ -C1210 Project Information Management System 1.00 3.00 2.00 -\_ -TOTAL - Programme 2503: Land Drainage and Community 202.10 354.00 353.00 350.00 350.00 350.00 Infrastructure Development **TOTAL - National Development Unit** 354.00 353.00 350.00 202.10 350.00 350.00 Mauritius Fire and Rescue Programme 2504: Fire and Rescue Service B0146 134.00 1.65 30.00 25.00 22.35 Construction of a New Fire Station at Montagne Blanche 30.00 25.00 B0197 Relocation of Quatre Bornes Fire Station (Consultancy) 60.00 0.50 -----B0308 Construction of a New Fire Station at Jin Fei Fire Station (Consultancy) 0.50 ---B0278 Satellite Fire Stations (Consultancy) 0.10 4.00 ---B027899 (i) La Gaulette 0.25 0.50 -----B027999 (ii) Anse Jonchee 0.09 0.50 ---\_ -B028099 (iii) Bel-Air Rivière Sèche 0.21 0.50 ---\_ -B028199 (iv) Chemin Grenier 0.50 -----B028299 (v) Bambous 0.55 0.10 0.50 -\_ \_ -B028399 (vi) St Pierre 0.50 \_ -\_ -B029299 (vii) Grand Bois 0.50 -----B029399 (viii) L'Escalier 0.50 -----B0075 Upgrading of Fire Stations 41.29 10.00 10.60 10.00 10.00 10.00 10.00

### Consolidated Fund



Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B0077	Acquisition of vehicles			129.25	64.50	-	-	-	-
B007701	Acquisition of Firefighting and Rescue Vehicles	65.00		0.50	64.50	-	-	-	-
B007709	Major Water Tender	55.00		49.85	-	-	-	-	-
B007710	First Response Vehicle	78.90	0.29	78.90	-	-	-	-	-
B007711	Double Cab			-	4.00	-	-	-	-
B0079	Acquisition of IT Equipment		23.38	3.00	2.00	2.00	2.00	2.00	2.00
B007802	Protective and Other Rescue Equipment		112.56	7.00	7.00	8.10	8.10	8.10	8.10
B027701	Breathing Apparatus			-	3.40	2.00	2.00	2.00	2.00
B007803	Portable Pumps		5.52	2.00	3.00	1.50	1.50	1.50	1.50
B007804	Floating Pumps			1.00	2.00	1.00	1.00	1.00	1.00
B007805	Trailer Mounted Dinghy			3.00	-	-	-	-	-
B0260	Radio Communication System		7.55	1.00	1.00	1.00	1.00	1.00	1.00
B0264	Breathing Apparatus Compressor		10.85	3.00	-	-	-	-	-
B0277	Aerial Drone			2.20	-	-	-	-	-
TOTAL -	Programme 2504: Fire and Rescue Service			163.80	131.90	55.60	50.60	50.60	47.95
TOTAL -	Ministry of Local Government (incl. NDU and Fire Services)			1,044.80	1,280.00	1,068.10	979.60	815.06	690.67

### Consolidated Fund

		_							Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry o	of Arts and Culture								
Program	me 2602: Promotion of Arts and Culture								
G0100	Capital Grant - Conservatoire De Musique Francois Mitterand Trust Fund			5.00	-	-	-	-	-
G010001	Acquisition of Musical Instruments			5.00	-	-	-	-	-
G0071	Setting up of Galerie d'Arts Nationale			-	2.00	-	-	-	-
G0072	Upgrading of Centre de Lecture Publique et d'Animation Culturelle (CELPAC)			1.00	-	-	-	-	-
G0175	Upgrading of Centre de Formation Artistique			0.50	-	-	-	-	-
G0073	Upgrading of Theatres		26.15	6.00	4.00	10.00	5.00	-	-
G0051	Upgrading of Machinery and Equipment for Public Address System			-	0.30	-	-	-	-
G0050	Acquisition of IT Equipment			-	0.50	-	-	-	-
G0112	Acquisition of Equipment for Theatres		4.68	1.50	2.00	2.00	-	-	-
G019999	Photocopier - Heavy Duty			-	0.50	-	-	-	-
G017199	Air Conditioner			-	0.20	-	-	-	-
G0203	Acquisition of Furniture			-	0.50	-	-	-	-
TOTAL -	Programme 2602: Promotion of Arts and Culture			14.00	10.00	12.00	5.00	-	-
Program	me 2603: Cultural Heritage Conservation and Development	-							
G0057	Capital Grant - Le Morne Heritage Trust Fund			5.00	8.00	23.00	14.00	11.00	-
G005701	Upgrading of Trou Chenille Trail	51.00		5.00	5.00	18.00	12.00	11.00	-
G005702	Upgrading of Trou Chenille Open Air Museum	10.00		-	3.00	5.00	2.00	-	-
G0118	Capital Grant- National History Museum (Mahebourg)			-	1.00	-	-	-	-
G011801	Renovation of National History Museum, Mahebourg			-	1.00	-	-	-	-
G0143	Capital Grant- SSR Memorial Centre for Culture			-	2.00	5.00	2.00	-	-
G014399	Rehabilitation of SSR Memorial Centre for Culture, Port Louis	9.00		-	2.00	5.00	2.00	-	-

#### Consolidated Fund



**Rs** Million

Cumulative 2024/25 PSIP 2025/26 2026/27 2027/28 2028/29 2029/30 Project Description Expenditure up Revised Code Value Estimates Planned Planned Planned Planned to June 2024 Estimates G0122 622.00 87.50 250.00 180.00 95.00 Construction of New Building for the National Archives and National \_ -Library Acquisition of IT Equipment G0127 0.20 -----G0054 E-Government Projects - Digitisation of Archives 59.16 9.50 6.50 5.00 ---G0125 Acquisition of Furniture 0.10 0.50 -\_ --Acquisition of Leafcasting Machine 5.00 G012601 -----TOTAL - Programme 2603: Cultural Heritage Conservation and 102.30 273.00 213.00 111.00 11.00 -Development **TOTAL - Ministry of Arts and Culture** 116.30 283.00 225.00 116.00 11.00 -

### Consolidated Fund



Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Centralis	ed Services of Government								
Program	me 2702: Centrally Managed Initiatives of Government								
C0494	Acquisition of Vehicles			-	75.00	75.00	75.00	-	-
C0500	Infrastructure Projects in preparation			15.00	500.00	3,000.00	8,000.00	-	-
C0654	Mauritius E-Licensing Project			100.00	148.00	2.00	2.00	-	-
C065401	E-Licensing Platform and related costs			-	-	-	-	-	-
C065402	IT Equipment for Ministries/Departments			-	-	-	-	-	-
C065403	National E-Licensing System Platform			100.00	148.00	2.00	2.00	-	-
TOTAL -	Programme 2702: Centrally Managed Initiatives of Governmer	nt		115.00	723.00	3,077.00	8,077.00	-	-
TOTAL -	Centralised Services of Government			115.00	723.00	3,077.00	8,077.00	-	-

# Part B PSIP 2025/26 – 2029/30 Project Lists Special Funds

# Project Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Project D	evelopment Fund								
	Social Housing								
E000517	Contribution to New Social Living Development Ltd	14,720	9,166	6,148	-	-	_	-	_
E000518	Offsite infrastructural works	5,524	945	1,500	2,260	652	_	-	-
E000519	Land Acquistion and Consultancy	1,924	1,313	128	34	_	_	-	_
E020999	Drainage Works	, -	,	_	113	780	64	-	
	Road and Land Transport Infrastructure								
C0719	Interchange constructions and improvement along M3-A14 corridor at	524	449	63	1	11	_	_	-
C0907	Design and Construction of Fly-Over At Quay D Roundabout	372	363	9		-	_	_	-
C0625	Reconstruction of Pont Bruniquel, Baie Du Tombeau	171	107	35	-	_	_	_	_
C0716	Rehabilitation of L'Avenir Bridge	56	53	-	-	-	_	-	-
C0624	Rehabilitation of St Denis Bridge, Chamarel	40	39	1	-	-	_	-	-
C0713	Upgrading of Choisy Bridge, Poste Lafayette	79	66	-	-	-	-	-	-
C0896	Construction of B1-M1 Link Road at Ebene (cost sharing: Landscope and Hermes Properties)	335	148	-	-	-	-	-	-
C1020	Construction of Flic en Flac Bypass (Consultancy and works)	1,258	242	339	647	31	-	-	-
C1019	Construction of Hermitage Bypass (Works)	277	78	172	20	7	-	-	-
C1148	Upgrading of Savanne Road (A9) from La Flora to Tyack	391	140	164	78	10	-	-	-
C1156	Construction of a Flyover on Motorway M1 at La Vigie	282	70	203	-	7	-	-	-
C1218	Construction of a Roundabout and Access Road along Goodlands Bypass	76		48	22	-	-	-	-
C1123	Flyover on Motorway M2 at Labourdonnais	550		-	-	255	281	-	-
C1212	Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe			-	-	-	-	-	-
C1202	Flyover at Camp Fouquereaux	497		-	200	284	13	-	-
C0947	Construction of Wooton Flyover	399	246	134	10	10	-	-	-
C1021	Construction of Terre Rouge Flyover on Motorway M2 (Works)	427	233	188	-	11	-	-	-

# Project Development Fund



PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C115199	Construction of Flyover at St. Pierre Bypass	451	371	68	11	-	-	-	-
C1119	Julius Nyerere Avenue (B1) and B1-M1 Link Road	433	-	-	249	75	8		-
	Rehabilitation of NHDC Estates								
E000634	Fire Escape Staircases to NHDC's Housing Estate	461		-	-	-	-	-	-
E000635	Waterproofing Projects at 7 sites	368	188	198	9	-	-	-	-
E000636	Drainage Works	30		3	1	-	-	-	-
	Health								
F0238	Construction of New Renal Transplant Unit at J.N Hospital	576	114	230	227	18	-	-	-
	Cote d'Or Development Project								
F0308	Offsite Infrastructure Facilities for Health and Education Hubs	1,095		20	902	175	-	-	-
C077401	Offsite Infrastructure Facilities for Administrative City ( <i>Consultancy only</i> )	975		12	24	-	-	-	-
C1209	Contribution to CEB for sub-stations ( <i>Cost sharing between</i> Landscope, CEB and Govt)	842		-	300	185	-	-	-
C1264	Infrastrucuture Works to Service for Cultural Centres	63	11	16	29	1	-	-	-
	Construction of Cultural Centres	236		-	60	176	-	-	-
	Public Safety								
B0147	Construction of a new Fire Station at Goodlands	121		36	82	3	-	-	-
	Climate Change Adaptation			-	-	-	-	-	
D0043	National Flood Management Programme			1,700	-	-	-	-	-
	Other Projects (formerly under Economic Recovery Programme)			326	294	15	-	-	-
C0990	Solar PV Panel on Roof Top			204	268	275	50	-	-
	DBM - Public Buildings	391	89	204	98	-	-	-	-
	DBM - Educational Buildings	375		-	50	175	50	-	-

# Project Development Fund

	, ,	1							Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
	CEB - Public Buildings	300		-	120	100	-	-	-
C1265	Agalega - Implementation of Masterplan	65		15	25	25	-	-	-
C1266	Repairs of Public Infrastructure post-cyclone Belal			312	56	2	-	-	-
TOTAL - I	TOTAL - Project Development Fund		16,220	12,273	5,920	3,007	416	-	-

### Climate and Sustainability Fund

Rs Million	

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Climate a	and Sustainability Fund								
	Coastal Erosion Adaptation Programme				75.25	184.58	234.06	330.08	314.61
D003205	Pointe aux Feuilles to Grand Sables	74.00			9.00	8.12	-	-	-
D003206	Providence to Grand Port	86.60			1.95	-	-	-	-
D003208	Bambous Virieux to Anse Jonchee	119.80			16.00	12.96	-	-	-
D003207	Bois des Amourettes	41.30			11.00	2.30	-	-	-
D003210	Grand Baie	19.20			10.00	9.20	-	-	-
	Waterfront at Deux Frères				2.00	10.00	106.59	200.00	200.00
D003212	(i) Consultancy Services	23.40			2.00	5.00	6.59	-	-
D003211	(ii) Works	435.90			-	5.00	100.00	200.00	200.00
D003220	Trou aux Biches	355.00			1.00	25.00	20.00	20.00	20.00
D003221	Albion	107.00			1.00	25.00	20.00	20.00	20.00
D003218	Souillac	181.00			1.00	26.00	20.00	20.00	20.00
D003222	Riviere des Creoles	209.00			-	1.00	20.00	20.00	20.00
D003223	Vieux Grand Port	151.00			-	1.00	20.00	20.00	20.00
D003203	Consultancy Services for 16 beaches	94.60			10.00	38.00	4.30	8.90	5.00
D003214	Consultancy Services for Riviere des Creoles and Vieux Grand Port	22.60			2.30	5.00	5.00	5.78	-
D003217	Consultancy Services for Souillac (Cemetery)	17.19			4.00	4.00	3.17	-	-
D003202	Consultancy Services for Flic en Flac to Wolmar	24.90			2.00	5.00	5.00	5.40	-
D032001	Consultancy Services for Belle Mare	26.45			3.00	7.00	5.00	5.00	4.61
D0033	Reprofiling of Beaches	-			1.00	5.00	5.00	5.00	5.00
	Coral Reef Rehabilitation Programme				45.00	43.00	11.00	5.00	5.00
C0920	Restoration of Coral Reefs - Adaptation Fund	-			35.00	30.00	-	-	-
C101702	Coral Farming and Marine Bio-diversity for Coastal Resilience	-			2.00	2.00	2.00	2.00	2.00
C091799	Control Measures Against Proliferation of Crown of Thorns Starfish	-			5.00	5.00	5.00	-	-

# Climate and Sustainability Fund



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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C101799	Assistance Scheme for Coral Farming and Fish Breeding	-			2.00	5.00	3.00	3.00	3.00
C1030	Mangroves Plantation and Restoration	-			1.00	1.00	1.00	-	-
	Promotion of Circular Economy				269.00	608.50	679.50	664.00	662.00
D021901	Tipping Fee for Regional Integrated Waste Processing Facilities	-			-	87.00	598.00	598.00	598.00
D021999	Consultancy Services for Regional Intergrated Waste	40.00			15.00	15.00	10.00	-	-
D029701	Consultancy Services for Upgrading of Transfer Station	11.00			4.00	4.00	3.00	-	-
D0304	Consultancy Services for Construction of Transfer Station	16.00			-	5.00	5.00	4.00	2.00
D0305	Covering of Civic Amenity Centres	4.50			2.00	1.00	1.50	-	-
D017402	Acquisition of Household Bins	-			200.00	213.00	50.00	50.00	50.00
D016101	Acquisition of Tipper Lorries i.c.w Integrated Waste Processing Facilities	-			35.00	270.00	-	-	-
D0174	Mobile Shredder	2.40			1.00	1.50	-	-	-
D026801	Sensitisation campaign for Waste Segregation at Source	-			10.00	10.00	10.00	10.00	10.00
D0269	Extended Producer Responsibility (EPR) Mechanism for E-Wastes	-			2.00	2.00	2.00	2.00	2.00
	Disaster Risk Reduction				70.00	10.00	-	-	-
A0273	National Multi-Hazard Emergency Alert System Phase 1	-			6.10	-	-	-	-
A0594	High Resolution Area Model for Mauritius	-			2.00	-	-	-	-
D0310	Storm Surge Model	-			5.00	10.00	-	-	-
D0306	High Volume Water Pump	70.30			56.90	-	-	-	-
	Sustainable Economy				76.75	30.00	-	-	-
D0098	Rain Water Harvesting Scheme for Organisations				4.00	-	-	-	-
D009801	Rain Water Harvesting Scheme for Households	-			25.00	-	-	-	-
D0270	Consultancy Services to Review Siting Criteria (Stone Crushing Plants, Crematorium, Crematorium Ground)	12.92			3.75	-	-	-	-
D0272	Procurement of Oil Spill Combat Equipment	81.00			44.00	30.00	-	-	-

#### Climate and Sustainability Fund



**Rs** Million

Cumulative 2024/25 **PSIP** Project 2025/26 2026/27 2027/28 2028/29 2029/30 Expenditure up Description Revised Code Value Planned Estimates Planned Planned Planned to June 2024 **Estimates** 7.00 3.00 1.00 **Environmental Monitoring and Sanitation Programme** -C1006 Management Instruments to Limit Impact of Plastic Pollution on Marine 2.00 2.00 --Life D0294 Long-term ecological monitoring of the nearshore waters of Mauritius 1.00 1.00 1.00 --D025499 Consultancy Services to develop a Roadmap for a Plastic Free 4.00 \_ --Mauritius **Beach Authority Projects** 30.00 18.48 14.00 11.00 9.00 D0183 Beach Management Plans 14.20 2.28 1.50 \_ D018301 Flic-en-Flac 13.02 0.59 --\_ D018303 La Prairie- Phase 1 13.94 6.40 0.28 D018308 1.50 La Prairie - (Consultancy)- phase 2 5.50 2.00 2.00 \_ D018307 Belle Mare-Construction of Toilet Block 5.00 0.41 ---D018306 Le Bouchon and Poste La Fayette 7.00 4.80 ----(Consultancy) Bois des Amourettes- Upgrading of Beach and Lighting of Jetty D003219 2.00 10.00 4.00 4.00 -A0101 Beach Amenities 8.50 9.00 15.80 12.20 9.00 Clean-Up Mauritius Programme 219.50 119.00 114.00 114.00 114.00 **Cleaning & Embellishment of Public Sites** 153.00 111.00 111.00 111.00 111.00 D0190 (i) Bulky Waste Collection 15.00 15.00 15.00 15.00 15.00 -A0399 (ii) Cleaning and Desilting of Drains and Rivers 72.00 30.00 30.00 30.00 30.00 -D0042 (iii) Cleaning & Embellishment of Places of Worship and Other Public 50.00 50.00 50.00 50.00 50.00 Sites (iv) Cleaning & Embellishment of Other Public Sites D0202 10.00 10.00 10.00 10.00 10.00 D0041 (v) Rehabilitation of Rivers 6.00 6.00 6.00 6.00 6.00 D0303 3.00 3.00 Clearing of Bare Land 3.00 3.00 3.00 \_ C0976 Mainstreaming Invasive Alien Species (IAS) Prevention, Control and 5.00 5.00 ----Management

#### Climate and Sustainability Fund



**Rs** Million

Cumulative 2024/25 **PSIP** Project 2025/26 2026/27 2027/28 2028/29 2029/30 Description Expenditure up Revised Value Code Estimates Planned Planned Planned Planned to June 2024 **Estimates** D0161 Modern Equipment for Cleaning: Acquisition of Compactor / Tipper 58.50 \_ \_ Lorries and Others Solid Waste Management Programme 338.60 331.10 322.60 322.60 322.60 D0053 Solid Waste Disposal Facilities at Mare Chicose Landfill 330.00 322.00 315.00 315.00 315.00 D005303 (i) Creation of Void Space on existing cells at the Landfill 15.00 7.00 --D005305 (ii) Consultancy Services for Supervision of Vertical Expansion Works 15.00 15.00 15.00 15.00 15.00 and Operation of the Landfill (iii) Works for Vertical Expansion of the Landfill D005306 300.00 300.00 300.00 300.00 300.00 D0090 Compensation for the Relocation of Inhabitants of Mare Chicose 1.00 \_ --D0285 Consultancy Services for the New Waste Management and Resource 1.00 0.50 \_ -Recovery Act D0168 Asbestos Treatment Programme in ex-CHA Houses 2.10 2.10 2.10 2.10 2.10 -D0185 Expenses icw Houses Containing Asbestos 0.50 0.50 0.50 0.50 0.50 D0286 Carting Away of Post-Cyclonic Wastes from Transfer Stations 5.00 5.00 5.00 5.00 5.00 Landslide Management Programme 68.27 34.98 33.93 20.00 11.46 D0123 Landslide Management Works at Morcellement Hermitage, 18.13 11.00 14.62 66.60 -Coromandel D0287 Land Stabilisation Works at Coquinbourg, Riviere du Rempart 31.18 0.61 1.36 0.31 \_ -95.60 C0894 Countermeasure Works to Slope Failure at Batelage, Souillac 3.90 ---C1114 Consultancy Services for Design of Countermeasure Works at Crève 57.46 6.00 5.00 15.00 20.00 11.46 Coeur C1028 Purging of Rock and Provision of Rocknet at Maconde Cliff 52.42 1.20 --C1029 79.80 Countermeasure Works to Slope Failure at Rivière des Créoles 2.10 --C1108 114.80 2.62 Slope Stabilisation near Rivière des Anguilles Bridge \_ C1109 302.10 8.43 Stabilisation Works along B103 at Chamarel -C1111 Stabilisation Works at Choisy 25.00 11.50 4.00 C1319 Monitoring of Landslide Areas 3.00 0.40 -

# Climate and Sustainability Fund

			1						Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0554	Soil erosion at Chamarel	-			2.00	1.00	-	-	-
D0043	Construction and upgrading of drainage infrastructure				2,700.00	2,600.00	2,500.00	2,100.00	2,200.00
TOTAL - 0	Climate and Sustainability Fund				3,899.37	3,982.64	3,910.09	3,566.68	3,638.67

### National Resilience Fund



Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
National	Resilience Fund								
C1052	Modern State of the Art and Fully Automated Sugar Storage Facility	510.00	3.41	2.33	5.00	-	-	-	-
C1147	Production of Vaccine and Other Pharmaceuticals	1,000.00	200.00	47.00	-	-	-	-	-
C0686	Contribution to NTC for replacement of buses		74.57	-	40.00	-	-	-	-
C0545	Off Lagoon Fishing Scheme for purchase of Canotte		21.22	20.00	-	-	-	-	-
C1067	Setting up of Mini Fruit Processing Plants		-	0.06	-	-	-	-	-
G0177	Blue Bay Beach Arena	20.19	19.08	-	-	-	-	-	-
G0184	Upgrading of Youth Centres		83.62	50.00	55.00	-	-	-	-
G0185	Conversion of Outdoor Centres to Recreation Centres		27.24	2.03	-	-	-	-	-
G018501	Converting Pointe Jerome into National Outdoor Education and Recreation Centre		14.02	1.53	-	-	-	-	-
G018502	Upgrading of Outdoor Education and Recreation Centre	12.60	13.22	0.50	-	-	-	-	-
G0188	Upgrading of Swimming Pools		13.19	3.89	-	-	-	-	-
10069	Revamping of Community Centres into Community Wellness Centres	220.40	38.27	21.00	-	-	-	-	-
C0965	Boost to Local Production Scheme		20.61	11.00	-	-	-	-	-
C0677	Scheme for Purchase of Semi-Industrial Fishing Boat			36.00	-	-	-	-	-
G0176	Upgrading of Souvenir Swimming pool	33.20		1.00	-	-	-	-	-
G0196	Upgrading Works at National Badminton Centre	20.30		18.00	2.00	-	-	-	-
C1193	Renovation of SSR Botanical Garden		28.16	10.00	-	-	-	-	-
H0676	UTM - Biotechnology Lab Equipment	17.50	13.82	18.00	-	-	-	-	-
TOTAL -	National Resilience Fund		543.19	240.31	102.00	-	-	-	-

#### Lotto Fund

									Ks Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Lotto Fur	nd								
A0611	Implementation of Multi User Games Area (MUGA)			5.00	15.00	-	-	-	-
A061108	Multi User Games Area - other sites			5.00	15.00	-	-	-	-
G0161	Rehabilitation and Restoration of National Heritage Sites			4.70	10.00	10.00	10.00	10.00	10.00
G020899	Heritage Stewardship Scheme			-	5.00	5.00	5.00	5.00	5.00
G0169	Intercontinental Slavery Museum at the Ex-Labourdonnais Military Hospital in Port Louis			30.00	30.00	30.00	15.00	-	-
G016901	Intercontinental Slavery Museum Project - Phase II			30.00	30.00	-	-	-	-
G016902	Intercontinental Slavery Museum Project - Phase III			-	-	30.00	15.00	-	-
G0173	Renovation of Port Louis Theatre - Phase II			10.00	10.00	-	-	-	-
G0174	Port Louis Art District Project			-	5.00	-	-	-	-
TOTAL -	TOTAL - Lotto Fund 49.70 75.00 45.00 30.00 15.00 15.00								15.00

Rs Million

#### Annexure to Climate and Sustainability Fund:

#### Construction and upgrading of drainage infrastructure

#### Notes:

The list of drain infrastructure projects has been compiled from information obtained from Implementing Agencies and from the approved National Flood Management Programme (NFMP).

Projects which are completed and for which the final payments have already been effected prior to the financial year 2024/25 have been excluded from the list of projects presented.

The project values of projects have been maintained as approved in the NFMP, and have only been adjusted downwards where the contract values and planned expenditure, as obtained from Implementing Agencies, are lower than the approved project values.

The figures presented may not add up to the total due to rounding.

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0341	Construction of Drains at Avenue Crecerelle, Petit Verger,								
	Pointes aux Sables								
D034101	Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - works	24.83	24.83	-	-	-	-	-	-
D034102	Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - Completion of outstanding works	5.90	-	-	5.90	-	-	-	-
D0342	Construction of Drain and Resurfacing of Tagore / Anthurium/ Andreanum Streets, Cité St. Louis, Pailles	26.01	-	24.52	1.49	-	-	-	-
D0343	Drainworks across Motorway M1 near Food Canners								
D034301	Construction of culvert across Motorway M1 (near Food Canners) - Works	24.90	-	4.09	13.00	7.80	-	-	-
D034302	Construction of culvert across Motorway M1 (near Food Canners) - Anciliary works (CEB)	0.16	-	0.16	-	-	-	-	-
D034303	Short term flood mitigation measures at culvert near STR on Motorway M1	3.19	1.78	1.09	0.32	-	-	-	-
D0344	Construction of drain at Place D'Armes from Motorway to the sea	24.73	-	15.00	0.75	-	-	-	-
D0345	Upgrading of Engineer Street and other ancillary works for Victoria Urban Terminal (VUT) Phase 2 (from Deschartes	20.10	0.06	14.39	5.65	-	-	-	-
	Street to Ruisseau Creoles)								
D0346	Construction of drain along Dr. Raoul Rivet Street, Port Louis								
D034601	Construction of drain along Dr. Raoul Rivet Street, Port Louis (Works)	406.71	56.17	26.00	165.00	133.87	25.67	-	-
D034602	Construction of drain along Dr. Raoul Rivet Street, Port Louis (Consultancy)	11.40	-	0.81	3.50	4.50	2.59	-	-
D034603	Exploratory services for drainworks along Dr. Raoul Rivet Street, Port Louis	2.25	2.25	-	-	-	-	-	-
D034604	Construction of drain along Dr. Raoul Rivet Street, Port Louis (anciliary works)	14.40	5.77	8.63	-	-	-	-	-
D0347	Repairs along Signal mountain cut-off and maintaining the drop prior to Armoury Bridge	5.00	-	-	3.87	0.20	-	-	-
D0348	Rehabilitation works along Ruisseau des Creoles (near Armoury Bridge)	15.00	-	0.25	7.00	7.00	0.75	-	-
D0349	Raising of wall along step-drain at Cite Vallijee	0.80	-	-	0.72	0.08	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0350	Construction of road side drain and culvert at Sable Noir, GRNW - A1	14.90	-	-	8.00	6.16	0.75	-	-
D0351	Upgrading of Ruisseau Du Pouce								
D035101	Upgrading of Ruisseau Du Pouce, Port Louis (works)	31.17	6.00	11.20	11.00	2.96	-	-	-
D035102	Structural Design Review and Supervision of works at Ruisseau Du Pouce, Port Louis (consultancy)	0.69	-	0.64	0.05	-	-	-	-
D035103	Upgrading of Ruisseau Du Pouce, Port Louis (anciliary works)	0.38	0.38	-	-	-	-	-	-
D0352	Upgrading of Canal Anglais, Port Louis								
D035201	Upgrading of Canal Anglais, Port Louis	134.96	121.34	-	13.62	-	-	-	-
D035202	Consultancy services for Upgrading of Canal Anglais, Port Louis	5.71	5.02	-	0.68	-	-	-	-
D0353	Upgrading of Bernadin de St Pierre Bridge at Vallee des Pretres	27.77	0.63	0.93	12.00	10.00	4.21	-	-
D0354	Flood mitigation measures at Morcellement Raffray, Terre								
D035401	Rouge Flood mitigation measures at Morcellement Raffray, Terre	22.26	3.25	3.50	5.00	6.00	4.51		
0033401	Rouge (Consultancy - supervision)	22.20	5.25	5.50	5.00	0.00	4.51	_	_
D035402	Flood mitigation measures at Morcellement Raffray, Terre	0.54	0.10	-	0.15	-	-	-	-
D035403	Rouge (Consultancy - preparation) Flood mitigation measures at Morcellement Raffray, Terre Rouge (Land surveying)	5.26	0.63	1.02	3.19	0.42	-	-	-
D035404	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Works)	423.95	50.62	21.18	120.00	180.00	52.14	-	-
D0355	Morcellement La Valley, Le Cornue, St Croix								
D035501	Morcellement La Valley, Le Cornue, St Croix (Consultancy)	3.13	2.24	0.89	-	-	-	-	-
D035502	Morcellement La Valley, Le Cornue, St Croix (Works)	141.19	137.22	3.97	-	-	-	-	-
D0356	Cité Roma, Riche Terre								
D035601	Construction of drain network & bridges at Cité Roma, Riche Terre (Consultancy)	3.00	1.85	0.12	0.26	-	-	-	-
D035602	Cité Roma, Riche Terre - Phase 1: Construction of culvert and desilting works of feeder Seche (Works)	11.50	9.38	0.90	-	-	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D035603	Cité Roma, Riche Terre - Phase 2: Demolition of boundary wall, relocation of services, construction of stone masonry and construction of internal drain at Cité Roma (Works)	44.97	30.58	11.89	2.50	-	-	-	-
D035604	Cité Roma, Riche Terre - Phase 2 (Anciliary works)	0.32							
D0357	Construction of drains at Le Hochet, Terre Rouge								
D035701	Desilting of Rivulet Terre Rouge	11.12	11.12	-	-	-	-	-	-
D035702	Upgrading of Culvert 1 near Washright Services Ltd, New Ste Marie Street, Le Hochet	6.28	2.05	-	-	-	-	-	-
D035703	Upgrading of Culvert 1 at New Ste Marie Street, Le Hochet - Completion of outstanding works	2.92	-	0.15	2.63	0.15	-	-	-
D035704	Upgrading of Culvert 4 at Corson Street, near Briquetterie Government School	8.73	2.25	-	-	-	-	-	-
D035705	Upgrading of Culvert 4 at Corson Street, near Briquetterie Government School - Completion of outstanding works	3.40	-	0.20	3.03	0.17	-	-	-
D0358	Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres								
D035801	Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Consultancy)	0.31	0.12	-	-	-	-	-	-
D035802	Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Works)	6.29	1.52	0.60	0.70	-	-	-	-
D0359	Construction of bridge at Valton, Montagne Longue								
D035901	Construction of bridge at Valton, Montagne Longue (works)	4.46	3.90	-	-	-	-	-	-
D035902	Construction of bridge at Valton, Montagne Longue (Completion of outstanding works)	0.72	-	0.61	0.11	-	-	-	-
D0360	Drainworks at Kestrel Lane, Terre Rouge								
D036001	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Consultancy)	18.20	8.67	5.41	3.68	0.43	-	-	-
D036002	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Land surveying)	5.90	1.35	-	4.55	-	-	-	-
D036003	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Works)	373.80	14.97	155.00	200.00	3.83	-	-	-
D0361	Camp La Cloche, Pointe Aux Piments								
D036101	Camp La Cloche, Pointe Aux Piments (Consultancy)	2.80	1.80	0.99	-	-	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D036102	Camp La Cloche, Pointe Aux Piments (Works)	91.24	86.32	4.91	-	-	-	-	-
D036103	Camp La Cloche, Pointe Aux Piments (Trial pits)	0.22	0.22	-	-	-	-	-	-
D0362	Flood Mitigation measures at Avenue Belle Source, Pamplemousses								
D036201	Flood Mitigation measures at Avenue Belle Source, Pamplemousses (Consultancy)	1.94	1.12	0.82	-	-	-	-	-
D036202	Flood Mitigation measures at Avenue Belle Source, Pamplemousses - Phase 1 (Attenuation basin)	80.00	57.31	7.16	-	-	-	-	-
D036203	Flood Mitigation measures at Avenue Belle Source, Pamplemousses - Phase 2 (Drainage works from attenuation basin to outlet)	70.00	49.00	7.50	-	-	-	-	-
D0363	Construction of drain from Mosque up to River at Morcellement Ripailles	8.15	6.47	1.29	-	-	-	-	-
D0364	Upgrading existing Narrow Culvert at Mount								
D036401	Upgrading existing Narrow Culvert at Mount (works)	9.23	8.02	1.21	-	-	-	-	-
D036402	Upgrading existing Narrow Culvert at Mount (consultancy)	0.44	0.39	0.05	-	-	-	-	-
D0365	Construction of Fropier Bridge at Canton Nancy Phase 1	33.46	8.45	-	20.00	5.01	-	-	-
<b>D0366</b> D036601	Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road,	0.08	0.08	-	-	-	-	-	-
D036602	Arsenal (Preparation) Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Design review and supervision)	0.89	-	0.40	-	-	-	-	-
D036603	Contruction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Works)	35.48	13.58	8.76	8.76	4.38	-	-	-
D0367	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal								
D036701	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Consultancy)	1.01	0.13	0.28	0.55	0.05	-	-	-
D036702	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Works)	8.54	4.65	0.57	-	-	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D036703	Construction of Drains and Resurfacing of Part of Route du	28.74	-	10.00	12.00	6.74	-	-	-
D0368	Jardin, Arsenal (Completion of outstanding works) Drainage Works at Vale	15.00	7.92	-	5.54	-	-	-	-
D0369	Construction of drain at Ramsamy Road, Goodlands								
D036901	Construction of drain at Ramsamy Road, Goodlands (Works)	3.92	1.69	-	2.23	-	-	-	-
D036902	Consultancy for drains at Ramsamy and Verger Road, Goodlands; Sandokan Road, Petit Raffray; and La Tour Road, Roche Terre	0.19	0.13	0.06	-	-	-	-	-
D0370	Construction of drain near Assemblee de Dieu, Verger Rd, Goodlands	3.74	3.55	0.19	-	-	-	-	-
D0371	Construction of Drain at Topize Road, Grand Baie	2.05	-	-	2.05	-	-	-	-
D0372	Construction of drain at La Tour Road, Roche Terre	0.83	0.44	0.04	-	-	-	-	-
D0373	Drain works at L'Amitié - Phase 1								
D037301	Drain works at L'Amitié - Phase 1 (Works)	46.87	38.21	8.55	-	-	-	-	-
D037302	Drain works at L'Amitié - Phase 1 (Consultancy)	2.49	2.05	0.44	-	-	-	-	-
D0374	Drain works at L'Amitié - Phase 2								
D037401	Drain works at L'Amitié - Phase 2A (Works)	35.05	2.71	-	-	-	-	-	-
D037402	Drain works at L'Amitié - Phase 2A (Consultancy)	2.56	0.12	-	-	-	-	-	-
D0375	Drain works at Cottage - Phase 1								
D037501	Drain works at Cottage - Phase 1 - Forbach Road (Completion of works)	100.63	67.80	3.90	20.00	8.92	-	-	-
D037502	Drain works at Cottage - Phase 1 - Forbach Road (Works)	56.02	56.02	-	-	-	-	-	-
D037503	Drain works at Cottage - Phase 1 - Forbach Road (Construction of culvert across B82)	14.53	14.53	-	-	-	-	-	-
D037504	Drain works at Cottage - Phase 1 - Forbach Road (Consultancy)	11.83	0.94	0.75	-	-	-	-	-
D037505	Drain works at Cottage - Phase 1 - Forbach Road (Irrigation services)	2.16	1.20	-	-	-	-	-	-
D0376	Drain works at Petite Julie								
D037601	Drain works at Petite Julie (Consultancy)	1.78	1.43	0.25	-	-	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D037602	Drain works at Petite Julie (Works)	24.41	23.18	1.22	-	-	-	-	-
D0377	Drainage works at Ramgoolam Road, Plaine des Papayes and construction of drain at Theo Maigrot Street, Plaine des Papayes	23.28	10.66	-	11.30	-	-	-	-
D0378	Drainworks in the region of Riviere du Rempart, Roche Noires and Belle Vue Maurel	12.86	10.72	2.15	-	-	-	-	-
D0379	Drainworks at Amaury - Site 1								
D037901	Drainworks at Amaury - Site 1 (Works)	53.62	23.12	-	20.00	10.51	-	-	-
D037902	Drainworks at Amaury - Site 1 (Consultancy)	2.36	1.07	1.06	0.24	-	-	-	-
D0380	Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart								
D038001	Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Consultancy)	0.16	0.05	-	-	-	-	-	-
D038002	Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Works)	3.14	-	-	2.50	0.64	-	-	-
D0381	Culvert across RDA Road at Mont Piton								
D038101	Culvert across RDA Road at Mont Piton (Works)	28.18	24.56	-	3.62	-	-	-	-
D038102	Culvert across RDA Road at Mont Piton (Consultancy)	0.32	0.32	-	-	-	-	-	-
D0382	Construction of absorption drain at Jankee Road, Piton								
D038201	Construction of absorption drain at Jankee Road, Piton (Consultancy)	0.05	0.01	-	-	-	-	-	-
D038202	Construction of absorption drain at Jankee Road, Piton (Works)	0.94	-	-	0.89	0.05	-	-	-
D0383	Drainworks at Camp Thorel, Phase 2								
D038301	Consultancy services for drainworks at Camp Thorel, Phase 2 (Consultancy for preparation of whole project and supervision of Phases 2A and 2C)	9.93	5.74	0.80	3.00		-	-	-
D038302	Drainworks at Camp Thorel (Phase 2A) - internal drain network within the village	90.27	85.32	4.95	-	-	-	-	-
D038303	Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Consultancy	9.61	3.96	3.90	1.50	0.25	-	-	-
D038304	Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Land surveying	5.00	3.04	-	1.96	-	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D038305	Construction of drains and culverts at Camp Thorel – RHS	211.96	54.30	75.00	82.66	-	-	-	-
	cutoff drain (Phase 2B) - Works								
D038306	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Works	109.04	-	20.00	50.00	39.04	-	-	-
D038307	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Anciliary works	0.01	0.01	-	-	-	-	-	-
D038308	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Terminated works contract	0.17	0.17	-	-	-	-	-	-
D0384	Flood mitigation measures at La Laura - Phase 1								
D038401	Flood mitigation measures at La Laura - Phase 1 -	0.83	0.75	0.08	-	-	-	-	-
	Construction of Floodwall and associated works								
D0385	Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road)								
D038501	Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School	2.60	2.60	-	-	-	-	-	-
	Lane, and Link to Cemetery road) - Consultancy								
D038502	Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School	104.55	88.32	11.03	5.20	-	-	-	-
	Lane, and Link to Cemetery road) - Works		10.00	0.04					
D0386	Construction of drain at Old Trafford Lane, L'Esperance	11.22	10.89	0.01	-	-	-	-	-
D0387	Construction of drain at Curpen Lane & Construction of								
	retaining wall and River Desilting Works at Valetta								
D038701	Construction of drain at Curpen Lane & Construction of	5.65	1.89	3.49	0.28	-	-	-	-
	retaining wall and River Desilting Works at Valetta (Works)								
D038702	Construction of drain at Curpen Lane & Construction of	0.54	0.54	-	-	-	-	_	-
2000/02	retaining wall and River Desilting Works at Valetta (Anciliary	0.51	0.51						
	works)								
D0388	Construction of drain network at Cite EDC, Bonne Veine								
	and extension of drain & covering of existing canal from								
	Community Centre to Main Road, Quartier Militaire								
D038801	Construction of drain network at Cite EDC, Bonne Veine and	20.16	1.79	4.00	9.50	4.87	-	-	-
	extension of drain & covering of existing canal from								
	Community Centre to Main Road, Quartier Militaire								
D038802	Supervision for construction of drain network at Cite EDC,	0.73	-	0.18	0.54	-	-	-	-
	Bonne Veine and extension of drain & covering of existing								
	canal from Community Centre to Main Road, Quartier								
	Militaire (Consultancy)								

Construction of 170 metres coveted drain at L'Assurance

Construction of drain at Shivala Road (near football ground),

Oustanding/remedial works for construction of drain at

Shivala Road (near football ground), Isidore Rose

Construction of drain at Lane Off Shivala leading to

Construction of drain at Damree Lane, L'Aventure

Construction of drain at Shivala Road (near Football

Ground), Isidore Rose

Kalimaye, Mare D'Australia

Isidore Rose

Branch Road, Dagotiere (Works)

**PSIP** Code

D0389

D0390

D039001

D039002

D039003

D0391

D039101

D039102

D039103

D0392

D039201

D039202

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D0394

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D0396

D0397

D039701

D039702

D039703

Description	Project Value	Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Construction of drains in the region of Petit Verger Branch	28.61	0.37	-	13.50	13.31	1.43	-	-
Road - Phase 2A								
Reconstruction of bridge at Cite Myosotis, St Pierre								
Reconstruction of bridge at Cite Myosotis, St Pierre	0.55	-	0.20	0.35	-	-	-	-
(Consultancy services)								
Reconstruction of bridge at Cite Myosotis, St Pierre	0.35	0.35	-	-	-	-	-	-
(Geotechnical investigations)								
Reconstruction of bridge at Cite Myosotis, St Pierre (Works)	10.76	-	1.08	9.14	0.54	-	-	-
Construction of 170 metres coveted drain at L'Assurance								
Construction of 170 metres coveted drain at L'Assurance	0.78	-	0.08	0.39	0.31	-	-	-
Branch Road, Dagotiere (Consultancy)								
Construction of 170 metres coveted drain at L'Assurance	0.09	-	0.09	-	-	-	-	-
Branch Road, Dagotiere (Investigative works)								
	Construction of drains in the region of Petit Verger Branch Road - Phase 2A Reconstruction of bridge at Cite Myosotis, St Pierre Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services) Reconstruction of bridge at Cite Myosotis, St Pierre Geotechnical investigations) Reconstruction of bridge at Cite Myosotis, St Pierre (Works) Construction of 170 metres coveted drain at L'Assurance Branch Road, Dagotiere Construction of 170 metres coveted drain at L'Assurance Branch Road, Dagotiere (Consultancy) Construction of 170 metres coveted drain at L'Assurance	DescriptionValueConstruction of drains in the region of Petit Verger Branch Road - Phase 2A Reconstruction of bridge at Cite Myosotis, St Pierre28.61Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services) Reconstruction of bridge at Cite Myosotis, St Pierre0.55Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services) Reconstruction of bridge at Cite Myosotis, St Pierre (Morks)0.35Reconstruction of bridge at Cite Myosotis, St Pierre (Morks)0.35Reconstruction of bridge at Cite Myosotis, St Pierre (Works)10.76Construction of 170 metres coveted drain at L'Assurance Branch Road, Dagotiere Construction of 170 metres coveted drain at L'Assurance Branch Road, Dagotiere (Consultancy) Construction of 170 metres coveted drain at L'Assurance O.09	DescriptionValueup to June 2024Construction of drains in the region of Petit Verger Branch Road - Phase 2A28.610.37Reconstruction of bridge at Cite Myosotis, St Pierre28.610.37Reconstruction of bridge at Cite Myosotis, St Pierre0.55-Consultancy services)0.350.35Reconstruction of bridge at Cite Myosotis, St Pierre0.350.35Geotechnical investigations)0.350.35Reconstruction of bridge at Cite Myosotis, St Pierre (Works)10.76-Construction of 170 metres coveted drain at L'Assurance Branch Road, Dagotiere0.78-Construction of 170 metres coveted drain at L'Assurance0.78-Branch Road, Dagotiere (Consultancy)0.09-	DescriptionProject ValueExpenditure up to June 2024Revised EstimatesConstruction of drains in the region of Petit Verger Branch Road - Phase 2A28.610.37-Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)0.55-0.20Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)0.35-0.20Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)0.35-0.20Reconstruction of bridge at Cite Myosotis, St Pierre Construction of bridge at Cite Myosotis, St Pierre (Works)10.76-1.08Reconstruction of 170 metres coveted drain at L'Assurance Branch Road, Dagotiere (Consultancy)0.78-0.09Construction of 170 metres coveted drain at L'Assurance Branch Road, Dagotiere (Consultancy)0.09-0.09	DescriptionProject ValueExpenditure up to June 2024Revised Estimates2025/26 EstimatesConstruction of drains in the region of Petit Verger Branch Reconstruction of bridge at Cite Myosotis, St Pierre28.610.37-13.50Reconstruction of bridge at Cite Myosotis, St Pierre0.55-0.200.35Consultancy services)0.350.35Reconstruction of bridge at Cite Myosotis, St Pierre0.350.35Consultancy services)0.350.35Reconstruction of bridge at Cite Myosotis, St Pierre0.350.35Geotechnical investigations)10.76-1.089.14-Construction of 170 metres coveted drain at L'Assurance0.78-0.080.39-Branch Road, Dagotiere0.09-0.09	DescriptionProject ValueExpenditure up to June 2024Revised Estimates2025/26 Estimates2026/27 PlannedConstruction of drains in the region of Petit Verger Branch Road - Phase 2A Reconstruction of bridge at Cite Myosotis, St Pierre28.610.37-13.5013.31Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)20.25-0.200.35-Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)0.350.35Reconstruction of bridge at Cite Myosotis, St Pierre Geotechnical investigations)0.350.35Reconstruction of Dridge at Cite Myosotis, St Pierre (Works)10.76-1.089.140.54Construction of 170 metres coveted drain at L'Assurance Branch Road, Dagotiere (Consultancy)0.78-0.080.390.31Construction of 170 metres coveted drain at L'Assurance0.09-0.09	DescriptionProject ValueExpenditure up to June 2024Revised Estimates2025/26 Estimates2026/27 Planned2027/28 PlannedConstruction of drains in the region of Petit Verger Branch Road - Phase 2A Reconstruction of bridge at Cite Myosotis, St Pierre28.610.37-13.5013.311.43Reconstruction of bridge at Cite Myosotis, St Pierre0.55-0.200.35Reconstruction of bridge at Cite Myosotis, St Pierre0.350.35Reconstruction of bridge at Cite Myosotis, St Pierre0.350.35Reconstruction of bridge at Cite Myosotis, St Pierre0.350.35 <td>DescriptionProject ValueExpenditure up to June 2024Revised Estimates2025/26 Estimates2026/27 Planned2027/28 Planned2028/29 PlannedConstruction of drains in the region of Petit Verger Branch Road - Phase 2A Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)28.610.37 8-13.50113.311.43-Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)0.55-0.200.35Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)0.350.35</td>	DescriptionProject ValueExpenditure up to June 2024Revised Estimates2025/26 Estimates2026/27 Planned2027/28 Planned2028/29 PlannedConstruction of drains in the region of Petit Verger Branch Road - Phase 2A Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)28.610.37 8-13.50113.311.43-Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)0.55-0.200.35Reconstruction of bridge at Cite Myosotis, St Pierre Consultancy services)0.350.35

6.00

0.14

1.48

0.51

10.00

5.58

Cumulative 2024/25

Construction of drain at Betchoo Road, Bon Accueil	3.95	-	0.75	3.00	0.20	-
Construction of drain and resurfacing of Vrindavan Road,	1.54	1.39	0.15	-	-	-
Bon Accueil						
Drainworks at Sans Souci Road, Montagne Blanche						
Drainworks at Sans Souci Road, Montagne Blanche	0.81	0.81	-	-	-	-
(Consultancy for preparation)						
Drainworks at Sans Souci Road, Montagne Blanche	1.85	0.30	0.43	0.50	0.50	0.12
(Consultancy for supervision)						
Drainworks at Sans Souci Road, Montagne Blanche (Works)	77.17	24.19	5.77	16.00	29.00	2.22
		101				

21.58

0.85

0.14

2.71

1.07

131

0.85

1.22

0.53

<b>Construction and</b>	upgrading of drainag	e infrastructure
Construction and	approximp of arannap	e min astraetare

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0398	Drainworks at Damree Road, Bel Air	0.59	0.09	0.51	-	-	-	-	-
D0399	Drainworks at Kashmir Lane, Clency Road, Bel Air	1.10	1.05	0.05	-		-	-	-
D0400	Construction of drain at Dookhee Road, Lane off Petit	0.62	0.59	0.03	-		-	-	-
	Paquet Road, Montagne Blanche								
D0401	Upgrading of bridge Camp Sonar, Camp de Masque Pavé	6.15	-	-	3.20	2.95	-	-	-
D0402	Flood mitigation measures in the region of Nouvelle France								
D040201	Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – consultancy for supervision	1.91	-	1.03	0.87	-	-	-	-
D040202	Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – works	53.49	34.61	13.39	5.50	-	-	-	-
D040203	Flood mitigation measures in the region of Nouvelle France - Anciliary works	0.08	0.08	-	-	-	-	-	-
D040204	Construction of a detention basin (Pond C) at Nouvelle France	34.02	-	8.49	18.73	6.80	-	-	-
D040205	Construction of attenuation basins in Nouvelle France (Consultancy)	4.28	-	-	1.26	1.31	1.31	0.40	-
D0403	Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France								
D040301	Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Consultancy)	1.23	0.96	-	0.16	-	-	-	-
D040302	Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Works)	43.16	29.42	13.74	-	-	-	-	-
D0404	Drainworks along A10 Road (Alignment 6.1), Nouvelle France								
D040401	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Works)	90.63	71.99	9.07	-	-	-	-	-
D040402	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Anciliary works)	0.07	0.07	-	-	-	-	-	-
D040403	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Shuttle services)	0.31	-	0.31	-	-	-	-	-
D0405	Flood mitigation measures at Gebert and Gros Billot, New Grove								

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D040501	Drainworks along Mosque Road, Gebert and investigative	15.45	14.67	0.77	-	-	-	-	-
D0406	works in the region of Gebert, Rose Belle Constrution of RC parapet wall along diverted drainage	21.40	18.39	0.96	-	-	-	-	-
D0407	path at Riviere des Creoles Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port)								
D040701	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Notre Dame du Grand Pouvoir Church at Vieux Grand Port	10.77	10.74	-	-	-	-	-	-
D040702	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Arya Samaj Bois des Amourettes	11.69	9.61	-	-	-	-	-	-
D040703	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert (B28 Road) at Vieux Grand Port	7.76	7.70	-	-	-	-	-	-
D040704	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Wong Tak Chong Shop (B28 Road) at Vieux Grand Port	8.02	7.15	0.86	-	-	-	-	-
D0408	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux								
D040801	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Consultancy)	3.91	1.37	0.79	1.34	0.41	-	-	-
D040802	Drainworks in the region of Balisson, Union Park	49.78	5.08	26.29	15.29	3.11	-	-	-
D040803	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Anciliary works)	1.03	1.03	-	-	-	-	-	-
D040804	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Compensation to planters)	0.63	0.63	-	-	-	-	-	-
D0409	Upgrading of footbridge, Madame Lolo Road, Rose Belle								
D040901	Upgrading of footbridge, Madame Lolo Road, Rose Belle (Consultancy)	0.12	0.03	-	0.03	-	-	-	-
D040902	Supervision and Design review for "Upgrading of Bridge at Madame Lolo Road, Rose Belle" (Consultancy)	2.34	-	0.89	1.45	-	-	-	-

Grand Bel Air and Camp Carol

Cumulative 2024/25 2025/26 Project Expenditure 2026/27 2027/28 2028/29 2029/30 **PSIP** Code Revised Description Value up to June Estimates Planned Planned Planned Planned Estimates 2024 D040903 Upgrading of footbridge, Madame Lolo Road, Rose Belle 80.43 26.09 40.90 13.44 (Works) D040904 Upgrading of footbridge, Madame Lolo Road, Rose Belle 0.15 0.15 (Anciliary works - MT) D040905 Upgrading of footbridge, Madame Lolo Road, Rose Belle 1.55 1.35 0.20 (Anciliary works - CEB) D0410 Drainworks in the region of Union Park, Rose Belle and 23.15 12.01 8.82 Nouvelle France D0411 Drainworks in the region of St Hubert, Grand Sables and **Riviere des Creoles** D041101 Drainworks in the region of St Hubert, Grand Sables and 23.50 16.48 2.27 Riviere des Creoles (Works) D041102 Drainworks in the region of St Hubert, Grand Sables and 0.69 0.37 0.31 Riviere des Creoles (Consultancy) D0412 Drainworks in the region of Union Park and Rose Belle 20.18 15.00 5.18 D0413 Drainworks in the region of Nouvelle France and Vieux 19.23 10.00 9.23 Grand Port D0414 Flood mitigation measures at Mare Tabac D041401 Flood mitigation measures at Mare Tabac (Works) 47.47 47.47 D041402 Flood mitigation measures at Mare Tabac (Anciliary works) 1.48 1.48 D041403 Flood mitigation measures at Mare Tabac (Consultancy) 1.62 1.53 0.09 D0415 Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg D041501 Drain network along Ramnarain Lane, Doolar Lane and 1.43 1.17 0.26 Jungum Lane, Mahebourg (Consultancy) D041502 Drain network along Ramnarain Lane, Doolar Lane and 34.14 29.64 0.01 Jungum Lane, Mahebourg (Works) D0416 Drainworks in the region of Plaine Magnien - Lot 1 D041601 Drainworks in the region of Plaine Magnien - Lot 1 (Works) 0.63 12.57 5.10 6.84 D041602 Drainworks in the region of Plaine Magnien - Lot 1 0.64 0.04 0.09 0.47 0.03 (Consultancy) D0417 Drainworks in the region of Beau Vallon, Petit Bel Air,

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D041701	Drainworks in the region of Beau Vallon, Petit Bel Air, Grand	16.15	6.04	-	7.13	1.46	-	-	-
	Bel Air and Camp Carol (Works)								
D041702	Drainworks in the region of Beau Vallon, Petit Bel Air, Grand	0.46	0.03	0.10	0.14	0.02	-	-	-
	Bel Air and Camp Carol (Consultancy)								
D0418	Drainworks in the region of Plaine Magnien (near DMR	15.66	-	3.00	10.17	0.69	-	-	-
	Boutique and along Allee Jacques)								
D0419	Flood alleviation measures in the region of Petit Bel Air								
	Rivulet Delices - Phase 2								
D041901	Flood alleviation measures in the region of Petit Bel Air	2.21	-	0.55	1.47	0.18	-	-	-
	Rivulet Delices - Phase 2 (Consultancy)								
D041902	Flood alleviation measures in the region of Petit Bel Air,	77.54	0.01	6.85	-	-	-	-	-
	Rivulet Delices - Phase 2 (Works)								
D0420	Drain project at Junction Rishi Dayanand & Mamoo Streets,	2.02	1.82	0.20	-	-	-	-	-
	Plaine Magnien								
D0421	Drainworks in the region of Morcellement les Palmiers and	30.07	19.47	2.39	-	-	-	-	-
	Cite Trois Boutiques								
D0422	Drainworks at Mare Tabac, along main road (near								
5042204	Morcellement Savannah)	42.00		7.50	4.50				
D042201	Construction of retention pond at Mare Tabac (Immediate measures)	12.06	-	7.53	4.53	-	-	-	-
D0423	Upgrading of Feeder Marron near Junction main Road and								
	Shivala Road								
D042301	Construction of swale from Feeder Marron to outlet of	14.80	-	6.06	8.00	0.74	-	-	-
	Riviere du Poste (CH 700 to CH 1160)								
D042302	Drainworks at Mare Tabac (along Main Road, Morcellement	2.26	0.24	0.80	0.35	0.36	0.36	0.14	-
	Savannah and dredging and upgrading of Feeder Marron								
	near junction main Road and Shivala Road) - Consultancy								
D0424	Rivulet Delices (near Noorani and Raboude Residence),								
	Grand Bel Air								
D042401	Drainworks at Noorani and Raboude Residence, Grand Bel	7.89	-	1.61	5.88	0.39	-	-	-
	Air (Phase 1) - Works								
D042402	Rivulet Delices (near Noorani and Raboude Residence),	0.24	-	-	0.22	0.01	-	-	-
	Grand Bel Air- Short term measures (Consultancy services)								

Construction and upgrading of drainage infrastructure	Construction	and upgradi	ng of drainage	infrastructure
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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0425	Construction of drain and culvert near Taxi Stand,								
	Seedattun Aubeekuck Lane/Ramsahye Lane/ Canaye Road,								
	La Flora								
D042501	Construction of drain and culvert near Taxi Stand, Seedattun	2.54	1.05	1.49	-	-	-	-	-
	Aubeekuck Lane/Ramsahye Lane/ Canaye Road, La Flora								
5042502	(Consultancy)	72.26	74.00	2.42					
D042502	Construction of drain and culvert near Taxi Stand, Seedattun	73.36	71.23	2.12	-	-	-	-	-
	Aubeekuck Lane/Ramsahye Lane/ Canaye Road, La Flora (Works)								
D0426	Construction of drain networks and culverts at								
	Coorperative Road, Barathsing Road and near Duval Shop,								
	La Flora								
D042601	Construction of drain networks and culverts at Coorperative	9.47	4.46	1.72	2.12	-	-	-	-
	Road, Barathsing Road and near Duval Shop, La Flora								
	(Consulatncy)		107.10	10.00	2.05				
D042602	Construction of drain networks and culverts at Coorperative	149.21	127.18	19.08	2.95	-	-	-	-
	Road, Barathsing Road and near Duval Shop, La Flora (Works)								
D0427	Construction of drain, culvert and retaining wall at								
00427	Ruisseau Paresse up to Old Grand Bois, Camp Tagore,								
	L'Escalier								
D042701	Construction of drain, culvert and retaining wall at Ruisseau	21.32	19.91	-	-	-	-	-	-
	Paresse up to Old Grand Bois, Camp Tagore, L'Escalier								
	(Works)								
D042702	Construction of drain, culvert and retaining wall at Ruisseau	12.30	5.86	1.32	3.02	2.10	-	-	-
	Paresse up to Old Grand Bois, Camp Tagore, L'Escalier -								
	Phase 1: Diversion of Ruisseau Paresse (Consultancy)								
D042703	Construction of drain, culvert and retaining wall at Ruisseau	178.25	-	17.03	80.00	67.26	13.97	-	-
	Paresse up to Old Grand Bois, Camp Tagore, L'Escalier -								
	Phase 1: Diversion of Ruisseau Paresse (Works)								
D042704	Construction of drain, culvert and retaining wall at Ruisseau	2.20	0.94	0.35	0.91	-	-	-	-
	Paresse up to Old Grand Bois, Camp Tagore, L'Escalier -	2.20	0.01	0.00	0.01				
	Phase 1: Diversion of Ruisseau Paresse (Land Surveying)								
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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D042705	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Consultancy)	2.33	-	-	2.14	0.18	-	-	-
D042706	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Land Surveying)	2.40	-	-	2.00	0.40	-	-	-
D042707	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Works)	48.88	-	5.79	30.00	13.08	-	-	-
D0428	Construction of drain at Dispensary Road, Camp Diable								
D042801	Construction of drain at Dispensary Road, Camp Diable (Consultancy)	0.41	0.28	-	0.13	-	-	-	-
D042802	Construction of drain at Dispensary Road, Camp Diable (Works)	16.11	10.43	-	3.00	2.20	-	-	-
D0429	Construction of drain at Maisonette, Riviere des Anguilles (near Camisel)								
D042901	Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Consultancy	0.63	0.60	-	0.03	-	-	-	-
D042902	Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Works	23.00	22.78	-	-	-	-	-	-
D0430	Construction of drain networks, Residence Morcellement, Bois Cheri								
D043001	Construction of drain networks, Residence Morcellement, Bois Cheri (Consultancy)	1.26	0.35	0.28	0.57	0.06	-	-	-
D043002	Land surveying for the region of Bois Cheri	7.49	2.29	2.35	2.00	0.85	-	-	-
D043003	Construction of drain networks, Residence Morcellement, Bois Cheri (Works)	19.82	-	10.98	8.74	0.10	-	-	-
D0431	Construction of drains at La Forge Street, Grand Bois								
D043101	Construction of drains at La Forge Street, Grand Bois (Works)	13.39	4.95	-	-	-	-	-	-
D043102	Construction of drains at La Forge Street, Grand Bois (Consultancy)	0.10	0.08	-	0.03	-	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0432	Construction of covered drain at Utchanah Road, L'Escalier	7.48	-	5.39	2.08	-	-	-	-
D0433	Construction of drain at Mosque Road and Newton Road, Tyack								
D043301	Construction of Drain at Mosque Road, Tyack - Phase 1: Immediate measures (Works)	1.84	1.75	-	0.09	-	-	-	-
D0434	Construction of drain at Issuree Lane, Ilot, Camp Diable	2.74	-	2.29	0.46	-	-	-	-
D0435	Construction of drain at Dispensary Road, Tyack	2.61	-	2.31	0.30	-	-	-	-
D0436	Construction of drain at Paradise Lane Tyack	0.78	-	0.74	0.04	-	-	-	-
<b>D0437</b> D043701	Drainworks at Riviere des Anguilles, St Aubin and Britannia LOT 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS) Drainworks at Riviere des Anguilles, St Aubin and Britannia -	160.88	33.52	80.59	45.00	1.76			
0010701	LOT 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS) - Works	100.00	55.52	00.00	15.00	1			
D043702	Extension of drain at Prud'Homme Road and near Chocken House, Riviere Des Anguilles (Consultancy)	6.22	3.13	1.77	1.33	-	-	-	-
D043703	Extension of drain near Chocken House, Riviere Des Anguilles (Land surveying)	0.25	-	-	0.16	-	-	-	-
D043704	Construction of drain at Hirondelle Street, Britannia (Consultancy)	1.79	0.53	0.57	0.69	-	-	-	-
D043705	Construction of drain at Hirondelle Street, Britannia (Land surveying)	0.69	-	0.19	0.50	-	-	-	-
D043706	Construction of covered drain at St Aubin (In front of SSS) - Consultancy	1.82	0.65	1.05	0.12	-	-	-	-
D043707	Construction of covered drain at St Aubin (In front of SSS) - Land surveying	0.26	0.13	0.08	0.05	-	-	-	-
D0438 D0439	Desilting of Riviere du Poste (From Node J to L - 250m) and natural watercourse from culvert 1 to Riviere du Poste, lining of watercourse, culvert and associated works at La Flora, near Taxi Stand Flood mitigation along Dakri Road, Bambous and its vicinity	10.92	9.93	-	0.99	-	-	-	-

Construction	and upgr	ading of d	lrainage i	nfrastructure
Compet action	and appr	a ann s or a	n winnese i	min user accure

Cumulative 2024/25 Expenditure 2025/26 2026/27 2027/28 2028/29 2029/30 Project **PSIP** Code Revised Description Value up to June Estimates Planned Planned Planned Planned Estimates 2024 D043901 Drain works at Dakri, Bambous (Consultancy for 1.00 0.76 preparation) D043902 Flood mitigation along Dakri Road, Bambous and its vicinity 0.17 1.99 0.25 1.58 (Consultancy for supervision) D043903 Flood mitigation along Dakri Road, Bambous and its vicinity 57.50 10.65 12.95 22.54 11.36 (Works) D043904 Flood mitigation along Dakri Road, Bambous and its vicinity 20.68 15.00 5.68 (Works: Stretch D-E only) D0440 **Drainworks at Chamouny** D044001 Construction of reinforced concrete stormwater drains along 12.64 6.95 4.43 1.26 Chamouny Road (B89) along frontage of new market fair, Chemin Grenier D0441 Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas D044101 Flood Mitigation measures at Alliman Lane, La Caverne, 1.96 0.53 0.59 0.80 0.04 Vacoas - Consultancy (Phase 1) D044102 Flood Mitigation measures at Canal Alliman - Consultancy 8.40 1.49 0.79 1.50 2.00 2.16 0.47 (Phase 2 - River Widening Works and rock revetment works along River St Martin) D044103 Flood Mitigation measures at Alliman Lane, La Caverne, 5.20 3.03 Vacoas - Phase 1 - Upgrading of 2 Culverts & retaining wall along Canal Alliman D044104 Flood Mitigation measures at Alliman Lane, La Caverne, 22.88 9.70 11.53 1.12 Vacoas - Phase 1A - Raising of walls D044105 2.29 Alliman Lane, La Caverne, Vacoas - Phase 2A - River 45.77 11.44 32.04 Widening works / Rock revetment (Node A to B) D044106 7.55 Alliman Lane, La Caverne, Vacoas - Phase 2B - River 150.95 15.10 60.38 67.93 Widening works / Rock revetment along Rivulet St Martin (Node B to C) D0442 Reconstruction of Takamaka bridge D044201 Reconstruction of Takamaka Bridge along Vacoas La Marie 24.95 11.51 6.50 2.00 Road (B64) at La Caverne D044202 Reconstruction of Bridge/Culvert near La Caverne 5.62 14.61 4.50 Dispensary D044203 Reconstruction of Bridge/Culvert near Madhoo Gopaul Govt 14.97 11.98 2.99 School at La Caverne

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D044204	Reconstruction of bridge along John Kennedy Road (B65)	22.74	-	-	14.00	8.74	-	-	-
D044205	Reconstruction of Bridge near Mandir at La Caverne no. 1	15.16	-	-	-	14.41	0.76	-	-
D044206	Shuttle services icw reconstruction of bridge along John Kennedy Road (B65)	3.60	3.16	-	-	-	-	-	-
D0443	Upgrading of Culvert to adequate hydraulic capacity at Camp Belin, Henrietta	4.95	-	-	4.46	0.50	-	-	-
D0444	Drainworks in the region of Allée Brillant, Castel, La Caverne, Hollyrood and Mesnil	18.15	14.04	4.10	-	-	-	-	-
D0445 D0446	Raising of drain at Avenue Mahant Kabir Temple and resurfacing of road at Bonne Terre, Vacoas Drainworks at Malakoff, La Marie, Phase 1	7.28	3.95	3.33	-	-	-	-	-
D044601	Drainworks at Malakoff, La Marie, Phase 1 (Consultancy)	1.48	1.01	0.39	0.07	-	-	-	-
D044602	Drainworks at Malakoff, La Marie, Phase 1 (Works)	31.50	29.93	1.58	-	-	-	-	-
D0447	La Marie (before Royal Plaza snack) including Ragaavoodoo								
D044701	La Marie (before Royal Plaza snack) including Ragaavoodoo (Works)	21.02	3.66	-	12.00	5.36	-	-	-
D044702	La Marie (before Royal Plaza snack) including Ragaavoodoo - (Anciliary works)	0.98	-	0.98	-	-	-	-	-
D0448	Construction of drain network at Malakoff road, La Marie, Phase 2								
D044801	Construction of drain network at Malakoff road, La Marie, Phase 2 (Consultancy)	6.25	0.47	1.02	4.53	0.23	-	-	-
D044802	Construction of drain network at Malakoff road, La Marie, Phase 2 (Land surveying)	5.48	-	1.41	2.00	-	-	-	-
D044803	Construction of drain network at Malakoff road, La Marie, Phase 2 (Works)	131.23	-	13.12	85.00	33.11	-	-	-
D0449	Drainworks at Ligne Berthaud Vacoas (From Thompson Bridge) in Constituency No.16								
D044901	Upgrading of existing and extension of Drain at Ligne Berthaud, Vacoas	7.45	-	7.45	-	-	-	-	-
D0450	Upgrading of existing Gabion retaining wall at Bernica river Glen Park								
D045001	Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Consultancy)	0.58	0.05	0.45	0.08	-	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D045002	Upgrading of existing Gabion retaining wall at Bernica river	11.42	-	4.00	4.00	3.42	-	-	-
D0451	Glen Park (Works) Construction of drains and upgrading of drainage network at Mgr Leen and along Phoenix-Plaisance Road (A10) at Eau Coulee	22.54	16.08	-	4.00	-	-	-	-
D0452	Construction of covered drains at Abbe La Caille, Curepipe	0.70	0.56	0.12	-	-	-	-	-
D0453	Construction of drain at Stevenson Street, Les Casernes								
D045301	Construction of drain at Stevenson Street, Les Casernes (Consultancy)	0.48	0.39	0.09	-	-	-	-	-
D045302	Construction of drain at Stevenson Street, Les Casernes (Works)	44.29	31.75	9.05	3.50	-	-	-	-
D045303	Construction of bridge - Impasse Tuyau, Casernes (Consultancy)	1.13	0.62	0.36	0.15	-	-	-	-
D0454	Enlargement of bridge at Ramparsad Ramdin Lane, Eau Coulee	10.74	-	-	7.50	3.24	-	-	-
D0455	Construction of drains at Midlands								
D045501	Reprofiling and Drainworks at Ramgoolam Street, Midlands	7.28	-	6.76	0.52	-	-	-	-
D0456	Construction of drain network at Midlands								
D045601	Construction of drain network at Midlands (Phase1) - Within Midlands village to Riviere Eau Bleue (Part 1)	76.00	-	5.50	30.00	30.00	10.49	-	-
D045602 D0457	Construction of drain network at Midlands (Phase 1) - Node A to discharge point (along Motorway) (Part 2)	36.20	-	2.91	20.00	11.48	1.81	-	-
D0457	Construction of drain network along Anderson Lane, Higginson Road and Rue Lees, Curepipe Consultancy services for construction of drain network along	0.54	0.54	-	-	-	-	-	-
	Anderson Lane, Higginson Road and Rue Lees, Curepipe								
D045702	Consultancy services for drain network at Curepipe (Anderson Lane Higginson Road and Rue Lees, Leclezio	17.72	-	3.24	2.80	1.50	1.50	1.50	1.50
D045703	Street, La Croix Street and Willoughby Street) Drain network at Curepipe along Anderson Street, including part of Sir Charles Street and La Croix Street (Phase 4) -	70.82	5.34	34.00	26.00	5.48	-	-	-
D0458	Works Construction of drain off Cremation Ground Lane, (Ligne D'Oran), Wootun	8.04	-	2.50	4.80	0.74	-	-	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0459	Upgrading of existing drain along Derby Street near	17.51	-	-	8.16	8.44	0.91	-	-
	Mosque Masjid - E - Noor, Forest Side								
D0460	Construction of drain at Off Candos Lane, Candos	0.44	0.19	0.21	-	-	-	-	-
D0461	Construction and upgrading of drains at Impasse des Ibis, Sodnac	0.69	-	0.69	-	-	-	-	-
D0462	Drainworks at Begonia Avenue, Rajkumar Lane, La Source; Avenue Jaylall Palma Road / Extension of drain in Dookhee	18.19	16.58	0.91	-	-	-	-	-
D0463	Lane; Avenue Louvret; Gooly Lane, Berthaud Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1								
D046301	Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - Works	21.41	6.06	5.48	9.88	-	-	-	-
D046302	Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - Anciliary works	0.25	0.25	-	-	-	-	-	-
D0464	Construction of drain at Remy Ollier (near School of Electronics), Belle Rose	12.18	11.57	0.61	-	-	-	-	-
D0465	Upgrading of drain and pavement at Musjid Nawabi Trefles	0.45	-	-	0.45	-	-	-	-
D0466	Construction of drain at 15 Cretin Lane, Camp Levieux	1.41	-	-	1.41	-	-	-	-
D0467	Drainworks at Quatre Vents - Dans Darisse	75.41	-	-	25.00	45.00	5.41	-	-
D0468	Raising of Ford at Baie Topaze and box culvert upstream	55.18	-	-	18.00	34.42	2.76	-	-
D0469	Raising of Ford at Pistache	43.42	-	-	14.00	25.36	4.06	-	-
D0470	Construction of drain at Morc Rey, Pte aux Sables & Resurfacing at 123, Impasse Menagerie, Cassis	6.67	3.81	2.52	-	-	-	-	-
D0471	Drainworks at Aiglon Street, Challenger Street, Pointe aux Sables and St Vincent de Paul Street, Pailles	7.91	1.47	2.84	-	-	-	-	-
D0472	Drainworks at Sockalingum Meenatchee Amen Kovil, Abercrombie	4.21	-	2.71	1.50	-	-	-	-
<b>D0473</b> D047301	Road widening and drainworks at Jouvance, D'Épinay Road widening and drainworks at Jouvance, D'Épinay (Works)	51.55	38.70	11.11	1.74	-	-	-	-

Construction	and upgi	rading of	f drainage	infrastructure
Constituetion	and app	a wanning of	. ai ainage	min worr wordt e

Cumulative 2024/25 Expenditure 2025/26 Project 2026/27 2027/28 2028/29 2029/30 **PSIP** Code Revised Description Value up to June Estimates Planned Planned Planned Planned Estimates 2024 D047302 Road widening and drainworks at Jouvance, D'Épinay 2.06 1.71 0.35 (Consultancy) D0474 Construction of drains near Doorgachund Hurry 4.49 14.62 0.13 10.00 Government School, Goodlands D0475 Construction of drains at Kalimaye Road, Gentilly 12.26 9.00 2.65 0.61 D0476 Construction of a cut-off drain along Motorway M3 in the 24.21 8.39 14.61 1.21 region of L'Avenir D0477 Construction of drain at Dawtal Road, Central Flacq D047701 Construction of drain at Dawtal Road, Central Flacq (Works) 17.52 5.64 9.00 2.88 D047702 Construction of drain at Dawtal Road, Central Flacg 0.28 0.09 0.32 0.52 0.10 1.32 (Consultancy) D0478 Reconstruction of footbridge at River Coignard, Queen Victoria D047801 Reconstruction of footbridge at River Coignard, Queen 0.01 0.01 Victoria (Consultancy) D047802 Reconstruction of footbridge at River Coignard, Queen 0.34 0.34 Victoria (Geotechnical Investigations) D047803 Reconstruction of footbridge at River Coignard, Queen 11.49 2.27 7.24 1.98 Victoria (Works) D047804 Reconstruction of footbridge at River Coignard, Queen 0.41 0.31 0.10 Victoria (Consultancy for supervision) Construction of drain at Lutchmun Road and Off-Lateral D0479 Lutchmun Road, Belvedere D047901 Construction of drain at Lutchmun Road and Off-Lateral 23.34 3.65 7.50 8.00 4.19 Lutchmun Road, Belvedere (Works) D047902 Construction of drain at Lutchmun Road and Off-Lateral 0.84 0.29 0.55 Lutchmun Road, Belvedere (Consultancy) D0480 Flood mitigation measures in the region of Plaine Magnien (Phase 2) D048001 Flood mitigation measures in the region of Plaine Magnien 0.27 0.27 (Phase 2) - Geotechnical investigations D048002 Flood Mitigation Measures in the region of Plaine Magnien 12.37 2.42 4.20 5.13 0.62 (Phase 2) - Construction of Retention Basin as short-term measures

Cumulative 2024/25 Expenditure 2025/26 Project 2026/27 2027/28 2028/29 2029/30 **PSIP** Code Revised Description Value up to June Estimates Planned Planned Planned Planned Estimates 2024 D048003 Flood mitigation measures in the region of Plaine Magnien 3.79 0.92 1.38 1.49 (Phase 2) - consultancy services D0481 Flood mitigation measures at Mare Tabac, Phase 2 D048101 Flood mitigation measures at Mare Tabac, Phase 2 1.51 1.16 0.12 0.23 (Consultancy) D048102 Flood mitigation measures at Mare Tabac, Phase 2 (Works) 52.81 36.38 16.43 D048103 Flood mitigation measures at Mare Tabac, Phase 2 (Anciliary 1.66 1.66 works) D0482 Construction of drain in the region of Mahebourg D048201 Construction of drain in the region of 0.57 0.17 0.39 Mahebourg (Consultancy) D048202 Construction of drain in the region of Mahebourg (Works) 13.20 6.43 19.63 D048203 Construction of drain in the region of Mahebourg (Anciliary 1.13 1.13 works) D0483 Drainworks in the region of Mare Tabac, Trois Boutiques, 9.52 15.51 1.12 and Mare D'Albert D0484 Flood mitigation measures in the region of Plaine Magnien, Phase 1A D048401 Flood mitigation measures in the region of Plaine Magnien, 2.57 1.03 1.54 Phase 1A (Consultancy) D048402 Flood mitigation measures in the region of Plaine Magnien, 90.09 12.08 65.00 13.01 Phase 1A (Works) D0485 Drainworks in the region of Plaine Magnien (Mooljee Lane, 13.00 7.16 3.34 2.50 Dispensary Road and Lamusse Lane) D0486 Drainworks at Chatargoon Road, L'Escalier D048601 Drainworks at Chatargoon Road, L'Escalier (Works) 2.96 1.60 1.09 D048602 0.17 Drainworks at Chatargoon Road, L'Escalier (Consultancy) 0.18 0.01 D0487 Flood mitigating measures at St Jean D048701 5.87 Flood mitigating measures at St Jean (Consultancy services) 7.08 0.80 0.41 D048702 0.48 0.03 Flood mitigating measures at St Jean (Trial pits) 0.66

Morcellement Antelme (along A10 from Dr Bour Street to

Domaine des Aubinaux)

D048703

D048704

D048705

D048706

D048707

D048708

D048709

D0488

D0489

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D049001

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D0491

Cumulative 2024/25 2025/26 Project Expenditure 2026/27 2027/28 2028/29 2029/30 **PSIP** Code Revised Description Value up to June Estimates Planned Planned Planned Planned Estimates 2024 Flood mitigating measures at St Jean - Lot 1 (Construction of 42.81 40.67 2.14 drains along Motorway M1 including discharge to Riviere Seche) Flood mitigating measures at St Jean - Lot 2 (Construction of 56.92 54.07 2.85 burried drain form crossing at A1 to connection with M1 along green area) Flood mitigating measures at St Jean - Lot 3 (Construction of 0.99 19.74 18.76 burried drains from retaining structure to crossing A1) 1.82 Flood mitigating measures at St Jean - Lot 4 (Construction of 36.41 34.59 retaining structure at old Moka Road) Flood mitigating measures at St Jean - Relocation of services 8.50 8.50 (CEB) Flood mitigating measures at St Jean - Relocation of services 3.50 3.50 (Mauritius Telecom) Flood mitigating measures at St Jean - Relocation of services 2.30 2.30 (Emtel) Upgrading of roadside drain on A10 at Plaine Magnien 326.10 125.00 157.60 43.50 5.64 Reconstruction of culvert along Albion Approach Road, 13.83 7.50 0.69 B105 near Splendid View Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 7.29 Construction of swales, attenuation pond, culverts and drain 17.65 6.57 3.70 0.09 network at Dakri, Phase 2 (Consultancy services for supervision) Construction of swales, attenuation pond, culverts and drain 0.36 1.85 1.49 network at Dakri, Phase 2 (Land surveying) Construction of swales, attenuation pond, culverts and drain 298.37 112.15 150.00 36.22 network at Dakri, Phase 2 (Works) Construction of swales, attenuation pond, culverts and drain 5.63 5.63 network at Dakri, Phase 2 (Anciliary works) Upgrading of covered drains from Pont Carbonel to 20.00 12.00 7.59

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0492	Construction of drain along Lord Kitchener Street, Port								
D049201	Louis Exploratory services for drainworks along Lord Kitchener Street, Port Louis	1.69	1.69	-	-	-	-	-	-
D049202	Additional exploratory services for drainworks along Lord Kitchener Street, Port Louis	10.00	-	-	6.00	4.00	-	-	-
D049203	Construction of drain along Lord Kitchener Street, Port Louis	142.00	-	-	-	40.00	75.00	27.00	-
D0493	Reconstruction of bridges - Mere Barthelemy and Labrillane streets	16.00	-	-	5.00	9.00	2.00	-	-
D0494	Construction of retaining wall at Nazareth								
D049401	Construction of retaining wall at Nazareth (Consultancy)	5.44	0.70	-	0.75	1.50	1.50	0.99	-
D049402	Construction of retaining wall at Nazareth (Land surveying)	-	-	-	-	-	-	-	-
D049403	Construction of retaining wall at Nazareth (Works)	103.63	-	-	15.00	50.00	38.63	-	-
D0495	Upgrading of drain (including resurfacing) at Nyon as from (La Paix Street to Magon Street) Citadel Area and impasse opposite Mediclinic	14.91	-	-	3.50	4.50	1.00	-	-
D0496	Construction of drain at Allee Tamarin, Roche Bois	20.80	-	-	4.00	12.00	4.80	-	-
D0497	Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yoloff, Port Louis								
D049701	Consultancy services for drainworks at Mariamen Temple Street/ Etienne Pellereau Street, Camp Yoloff, Port Louis	3.74	0.84	-	1.00	1.00	0.91	-	-
D049702	Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yoloff, Port Louis	70.00	-	-	15.00	40.00	15.00	-	-
D0498	Reconstruction of Jadoo Bridge, Congomah								
D049801	Reconstruction of Jadoo Bridge, Congomah (Consultancy)	2.34	0.59	-	-	0.80	0.83	0.12	-
D049802	Reconstruction of Jadoo Bridge, Congomah (Geotechnical investigations)	0.84	0.84	-	-	-	-	-	-
D049803	Reconstruction of Jadoo Bridge, Congomah (Works)	46.03	-	-	-	20.00	21.03	5.00	-

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0499	Drainworks at Kestrel Lane, Terre Rouge - Phase 2								
D049901	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Consultancy)	7.30	-	-	1.20	2.50	2.00	1.15	-
D049902	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Land surveying)	8.50	-	-	1.30	0.32	-	-	-
D049903	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Works)	145.00	-	-	20.00	75.00	50.00	-	-
D0500	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge								
D050001	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for preparation)	1.42	1.42	-	-	-	-	-	-
D050002	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for supervision)	4.21	1.30	-	1.00	1.50	0.40	-	-
D050003	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Land surveying)	5.77	0.94	-	1.00	1.00	-	-	-
D050004	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Works)	115.47	-	-	14.00	50.00	50.00	1.47	-
D0501	Drain works at Bonne Veine Road, Quartier Militaire								
D050101	Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - design)	0.49	0.42	0.07	-	-	-	-	-
D050102	Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - supervision)	2.51	0.37	0.24	-	-	0.24	1.30	0.36
D050103	Drain works at Bonne Veine Road, Quartier Militaire (Works)	67.00	-	-	-	-	28.50	34.65	3.85
D0502	Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road)								
D050201	Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Consultancy	1.82	0.23	-	-	0.24	0.99	0.36	-
D050202	Construction of Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Works	40.36	-	-	-	17.26	21.00	2.10	-
D0503	Flood mitigating measures at Allée Mangues, Poste de Flacq								
D050301	Flood mitigating measures at Allée Mangues, Poste de Flacq (Consultancy)	10.03	1.60	2.48	0.75	2.00	2.00	1.20	-

Description

**PSIP** Code

Cumulative 2024/25 Project Expenditure 2025/26 2026/27 2027/28 2028/29 2029/30 Revised Value up to June Estimates Planned Planned Planned Planned Estimator

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D050302	Flood mitigating measures at Allée Mangues, Poste de Flacq (Land surveying)	9.64	1.66	0.85	1.00	2.50	-	-	-
D050303	Flood mitigating measures at Allée Mangues, Poste de Flacq (Works)	191.86	-	-	-	40.00	100.00	51.86	-
D050304	Flood mitigating measures at Allée Mangues, Poste de Flacq (Geotechnical investigations)	0.88	-	0.88	-	-	-	-	-
D0504	Flood mitigating measures at Seeraully Road, Central Flacq								
D050401	Flood mitigating measures at Seeraully Road, Central Flacq (consultancy)	4.35	2.19	-	-	0.50	1.00	0.65	-
D050402	Flood mitigating measures at Seeraully Road, Central Flacq (land surveying)	8.36	0.36	-	-	1.50	1.50	-	-
D050403	Flood mitigating measures at Seeraully Road, Central Flacq (works)	167.13	-	-	-	35.00	75.00	57.13	-
D0505	Flood mitigating measures at Debarcadere, Poste de Flacq								
D050501	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Consultancy)	4.75	-	-	1.00	2.50	1.00	-	
D050502	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Land surveying)	6.68	-	-	1.50	2.50	-	-	-
D050503	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Works)	133.63	-	-	20.00	80.00	28.63	-	
D050504	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Consultancy)	10.86	4.04	-	-	-	1.00	2.50	3.00
D050505	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Land surveying)	10.44	0.55	-	-	-	1.50	1.50	-
D050506	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Works)	208.84	-	-	-	-	25.00	58.84	125.00
D0506	Construction of floodwall, cuverts and river enlargement at La Source, Flacq								
D050601	Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Consultancy)	5.29	0.67	-	1.00	1.50	1.50	0.63	
D050602	Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Land surveying)	6.11	-	-	1.50	0.50	-	-	
D050603	Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Works)	122.13	-	-	16.00	50.00	50.00	6.13	

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0507	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche								
D050701	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Consultancy)	11.15	1.12	-	1.50	2.50	2.50	2.50	
D050702	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Land surveying)	12.87	1.16	-	2.06	0.57	0.19		
D050703	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Works)	257.31	-	-	30.00	100.00	100.00	26.31	
D0508	Construction of cut off drain at St Hubert and St Hillaire								
D050801	Construction of cut off drain at St Hubert and St Hillaire (Consultancy for design)	0.91	0.91	-	-	-	-	-	-
D050802	Construction of cut off drain at St Hubert and St Hillaire (Consultancy)	15.77	1.58	-	-	-	2.00	3.50	2.50
D050803	Construction of cut off drain at St Hubert and St Hillaire (Land surveying)	14.20	1.58	-	-	-	2.50	1.50	-
D050804	Construction of cut off drain at St Hubert and St Hillaire (Works)	334.31	-	-	-	-	33.43	150.44	150.44
D0509	Construction of drain up to Mosque, Anfield Road Grand Bois								
D050901	Construction of drain up to Mosque, Anfield Road Grand Bois (Consultancy)	4.67	1.54	-	-	-	0.75	1.50	0.88
D050902	Construction of drain up to Mosque, Anfield Road Grand Bois (Land surveying)	3.68	0.70	-	-	-	1.00	0.50	
D050903	Construction of drain up to Mosque, Anfield Road Grand Bois (Works)	73.60	-	-	-	-	8.00	40.00	25.60
D0510	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois								
D051001	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Consultancy)	9.00	2.99	-	-	-	1.00	2.50	2.51
D051002	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Land surveying)	7.09	-	-	-	-	1.50	1.50	-
D051003	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Works)	141.74	-	-	-	-	15.00	75.00	51.74

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0511	Upgrading of drain at Le Grand Branch Road, Grand Bois								
D051101	Upgrading of drain at Le Grand Branch Road, Grand Bois (Consultancy)	8.73	2.67	0.99	1.50	2.00	0.60	-	-
D051102	Upgrading of drain at Le Grand Branch Road, Grand Bois (Land surveying)	6.87	1.89	-	1.56	-	-	-	-
D051103	Upgrading of drain at Le Grand Branch Road, Grand Bois (Works)	137.43	-	-	30.00	80.00	12.13	-	-
D0512	Construction of drain at SSR Road and Orchidee Lane, L'Escalier	61.42	-	-	10.00	40.00	7.05	-	-
D0513	Construction of drain at Gopala Lane, Tyack								
D051301	Construction of drain at Gopala Lane, Tyack (Consultancy)	0.47	-		0.41	0.03	-	-	-
D051302	Construction of drain at Gopala Lane, Tyack (Works)	10.36	-		5.50	4.86	-	-	-
D0514	Construction of drain at Dahlia Lane, including tarring of road, Grand Bois	3.75	-	-	3.00	0.75	-	-	-
D0515	Drain works at Morcellement De Chazal, Flic en Flac								
D051501	Drain works at Morcellement De Chazal, Flic en Flac (Consultancy for supervision)	8.76	-	-	-	-	1.00	2.00	2.00
D051502	Drain works at Morcellement De Chazal, Flic en Flac (Land surveying)	10.81	0.10	-	-	-	2.00	2.00	
D051503	Drain works at Morcellement De Chazal, Flic en Flac (Works)	216.23	-	-	-	-	25.00	90.00	90.00
D0516	Reconstruction of 2 culverts across River Raffia	12.00	-	-	4.00	5.50	2.50	-	-
D0517	Construction of drain network at Residence les Jasmins NHDC, Forest Side								
D051701	Construction of drain network at Residence les Jasmins NHDC Forest Side - Consultancy services (whole project)	17.29	3.58	0.91	-	0.50	1.50	2.00	2.00
D051702	Construction of drain network at Residence les Jasmins NHDC Forest Side (Phase 1 - cutoff drain upstream)	197.37	-	-	-	19.74	108.56	49.34	19.74
D0518	Construction of drain at Tout Court and Elias Coowar Street, Wootun								
D051801	Construction of drain at Tout Court and Elias Coowar Street, Wootun (Consultancy)	5.19	-	-	1.04	3.12	1.04	-	-
D051802	Construction of drain at Tout Court and Elias Coowar Street, Wootun (works)	107.11	-	-	20.00	80.00	7.11	-	-

Constructio	on and upgrading of drainage infrastructure								(Rs million)
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0519	Drains at Forest Side								
D051901	Drains at Forest Side - Consultancy for the drainage system in Forest Side	10.43	0.03	4.75	-	-	-	-	1.50
D051902	Drains at Forest Side - Consultancy (preparation)	3.21	3.21	-	-	-	-	-	-
D051903	Drains at Forest Side - Construction works at Morcellement Devoyenne and Antelme (Works)	87.43	-	-	-	-	-	-	60.00
D051904	Drains at Forest Side - Construction works at Morcellement Soobhany (Works)	89.28	-	-	-	-	-	-	40.00
D0520	Construction of drain network at Residences Beau Sejour, Quatre Bornes								
D052001	Construction of drain network at Residences Beau Sejour, Quatre Bornes (Consultancy)	1.42	-	-	-	-	0.88	0.45	0.09
D052002	Construction of drain network at Residences Beau Sejour, Quatre Bornes (Works)	13.33	-	-	-	-	5.00	8.33	-
D0521	Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill								
D052101	Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Consultancy)	1.50	-	-	-	-	-	0.70	0.80
D052102	Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Works)	29.94	-	-	-	-	-	12.00	17.94
D0522	Construction of cut-off drain at Morcellement Splendid View, Albion								
D052201	Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for design)	2.52	-	1.16	1.36	-	-	-	-
D052202	Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for supervision)	2.84	-	-	0.75	1.40	0.69	-	-
D052203	Construction of cut-off drain at Morcellement Splendid View, Albion (Works)	95.74	-	-	20.00	55.00	20.74	-	-
D0523	Consultancy services for preparation of drain projects (up to drafting of bidding documents)			76.37	75.00	75.00	75.00	75.00	75.00
	TOTAL - Construction and upgrading of drainage infrastructure			1,457.30	2,399.93	2,174.15	1,287.47	872.09	683.99

## Annexure to Climate and Sustainability Fund :Drain projects under preparation

SN	Description
	Construction and upgrading of drainage infrastructure
1	Construction of drain network in the region of Pointe aux Sables (La Tourelle, La Tour Koenig, Petit
	Verger; Avenue Pailles en Queue, Colombes, Olivier, Peuplier Street, Jaquiers Street; along Kensington Palace)
2	Flood mitigation measures at Cité Richelieu
3	Construction of drain network at Camp Firinga and Debarcadere region, Pointe aux Sables
4	Construction of drain network at Stevenson Road and Bain des Dames Coastal Road, Cassis
5	Flood mitigation measures in the region of Pailles (including Cité Mauvillac; and works along St. Louis River)
6	Drainworks in the region of Mgr Leen, La Butte, and Les Salines, Port Louis
7	Flood mitigation measures in the region of City Centre, Port Louis
8	Cut-off drain at the foot of Le Pouce Mountain and Monneron Hill
9	Reconstruction of bridges along Ruisseau Du Pouce, Port Louis
10	Flood mitigation measures in the region of Ruisseau Des Creoles
11	Drainworks at La Poudriere Street, Port Louis
12	Drainworks in the region of Roche Bois
13	Construction of drain network including resurfacing at St Martin Street and Adelaide Street, and storm drain at Dr Wheldon street, Roche Bois
14	Drain network at Plaine Verte, Port Louis (including the region of Military Road, and Route des Pamplemousses)
15	Drains at Jummah Mosque Street Port Louis, whole drain network at Chinatown, Port Louis, and drains at Cite Laval Street, Rue La Large and Ambroisine street, Plaine Verte
16	Construction of floodwall and rock revetment at Morcellement Ramlagun, Vallee des Pretres
17	Flood mitigation measures in the region of Vallee des Pretres
18	Construction of rock bund along Latanier River, Vallee Des Pretres
19	Construction of drain network at Morcellement Tara, Le Hochet
20	Flood mitigation measures in the region of Ste Croix
21	Flood mitigation measures in the region of Long Mountain
22	Flood mitigation measures in the region of Le Hochet
23	Flood mitigation measures in the region of Creve Coeur
24	Flood Mitigation measures in the region of Congomah and Blackburn
25	Flood mitigation measures in the region of Baie du Tombeau
26	Flood mitigation measures at Avenue Belle Source, Pamplemousses - Drainworks in village
27	Construction of drains at Bois Rouge, Pamplemousses
28	Upgrading of part of Canal de La Ville Bague up to outlet, Rivière Citron, Pamplemousses
29	Rock revetment, upgrading of culverts and dredging works at Canton Nancy, Pamplemousses
30	Drainworks at Morcellement Beau Rivage and Morcellement Swan, Baie Du Tombeau
31	Construction of drains along Hamlet Street, Morcellement St. André
32	Upgrading of existing narrow culvert at Reservoir Road, Mon Gout
33	Construction of drain at Camp Shiblall and upgrading of bridge at Co-Operative Road, No. 2, Pamplemousses
34	Construction of drain at Cité Mère Thérèsa, 8ème Mille, Triolet
35	Rock revetment along Rivière Du Tombeau, Arsenal
36	Construction of culvert and drains at Gobin Mahadeo Road, Khoyratty
37	Completion of outstanding drainworks at Fond du Sac - Phase 1
38	Construction of drains at low-lying points at Camp Carol, and at Mosque Road, Grand Baie
39	Drainworks at L'Amitié - Phase 2A (main drain) completion works
40	Construction of drains, culverts and attenuation basins at Cottage (Phase 2)

SN	Description
	Construction and upgrading of drainage infrastructure
41	Construction of drains at Cite EDC, Cottage
42	Drainworks at Belle Vue Maurel
43	Upgrading of drain along Schoenfeld Road, Riviere Du Rempart
44	Flood mitigation measures at La Laura, Malenga and surrounding region
45	Drainworks in the region of L'Avenir
46	Construction of drain and retaining wall at Le Bocage, Moka
47	Construction of drain at Reservoir Road and along lateral roads lane off Main Road at Malenga
48	Construction of drain network in the region of St Pierre (Oxford/Malandoo Lane and CEB Lane, Helvetia, Cite St Catherine, Morcellement MDA, Morcellement VRS Circonstance and surrounding regions)
49	River revetment on Riviere Profonde, Holden Road, Helvetia, St Pierre
50	Construction of drain and associated works at Dagotiere (lateral Koonjul Road; reconstruction of 'Pont Caleron' and 150m drain at Shivala road, Camp Firinga)
51	Construction of drains and associated works at Plaine de Gersigny Road, and near Dreamprice, Central Flacq
52	Construction of drain at La Chapelle Road, Bois D'Oiseaux
53	Construction of swale to divert flow from Riviere Poste de Flacq to Riviere Francoise
54	Construction of drains at St Remy, Flacq - Phase 1
55	Flood mitigation measures at Cite Hibiscus, Flacq
56	Flood mitigation measures for the region of Bramsthan and surroundings
57	Drainworks at Clemencia
58	Outstanding drainworks at Sans Souci Road, Montagne Blanche
59	Flood mitigation measures in the region of Bel Air (including works along Riviere Seche and cut-off drain at Morcellement Pont Lardier)
60	Drain network (Moineau Road to Petrel Road), Medine Camp de Masque
61	Flood mitigation measures in the region downstream of Sans Souci Road, Montagne Blanche
62	Flood mitigation measures in the region of Melrose
63	Construction of cut off drain and covered drain at Petit Paquet Lane, Montagne Blanche
64	Flood mitigation measures at Gebert and Gros Billot, New Grove
65	Construction of drainage network at Providence
66	Reconstruction of culverts and construction of cut-off drain at Bois des Amourettes
67	Flood mitigation Measures in the region of Nouvelle France - Phases 2 to 9
68	Dredging of river, re-construction of culvert and Cut off drain at Bambous Virieux
69	Raising of road and construction of culvert at Anse Jonchee
70	Restoration of natural drainage path and construction of cut off drain at Riviere des Creoles
71	Flood mitigation measures at Vieux Grand Port
72	Covering of existing drain at Cite CHA, Anse Jonchée
73	Construction of drain at Baitka Road, Bambous Virieux
74	Reconstruction of existing drain at Kashi Street, Petit Sable
75	Upgrading of drain and retaining wall at Rakha Lane and Ah Quet Lane, and drains at Morcellement Orchidee, Mme Lolo, Rose-Belle
76	Construction/upgrading of drain near Koylas street, Quatre Soeurs, Deux Freres
77	Drains at Morcellement Blue Print, Union Park
78	Flood mitigation measures at Gros Billot, New Grove
79	Drain along Bois D'Oiseaux, Plaine-Magnien

SN	Description
	Construction and upgrading of drainage infrastructure
80	Construction of retaining wall at Riverside, Van Shakti Mandir Road, Petit Bel Air (completion of outstanding
0.1	works)
81 82	Drain along La Grotte Lane, Malakoff
82 82	Upgrading of bridge at Petit Bel Air, near Kalimaye NHDC
83 84	Drain in Morcellement Ruisseau Delices & near Mosque, Ville Noire Stabilisation works along Ruisseau Delices Road, Pandit Sahadeo Road and Ramlakhan Lane, Petit Bel Air -
04	long term measures
85	Flood mitigation measures at Carreau Esnouf
86	Drainworks at Mare Tabac (along main road near Morcellement Savannah; Dredging of river, Madame Chouchou; Upgrading of Feeder Marron)
87	Flood mitigation measures at Grand Bel Air (including at Rivulet Delices, and at NHDC Complex)
88	Construction of retaining wall at Ruisseau Delices, Petit Bel Air
89	Culverts for cut-off drain behind football playground, Camp Diable
90	Construction of drain at Mosque Road and Newton Road, Tyack
91	Construction of drain Cemetery Road L'Escalier
92	Drainworks in the region of Britannia
93	Drainworks in the region of Bois Cheri (including at Mambahal road, Camp Bananes; cross drain at Morcellement, Residence; Cite EDC)
94	Drainworks in the region of Riviere du Poste
95	Flood mitigation measures in the region of St Aubin including at Anthurium Road and two lateral roads
96	Drainworks in the region of Tyack (NHDC, Morcellement Blue Print, Jasmin, Gopala, Dispensary, Dynamo, Kalimaye Roads, Empress, Sydamah, Unity, Paradise, Railway, Matadeen and Flamboyant Lanes)
97	Drainworks in the region of Grand Bois
98	Construction of drain at Tagore Lane, La Flora
99	Flood mitigation measures in the region of Bouledrome Street and surroundings, Black River
100	Extension of drain at Avenue Edouard, Le Morne
101	Construction of culvert at Désiré Road, Chamarel
102	Drainworks at Chamouny
103	Construction of drain on part of Cotteau Raffin Road
104	Construction of retaining wall at Baitka Road and natural stream, St Martin, Bel Ombre
105	Construction of drain at Chemin Grenier (Vishnu Mandir Road; Marverra Road; Paul Baillache St, Camp Chanlot; Old Mosque Road; Mont Carmel road)
106	Flood mitigation measures in Bambous (including in the region of School Lane/Kallee Lane/Allee Jacques/Boundary Road/Avenue Belle Isle)
107	Flood Mitigation measures in Baie du Cap (including retaining walls at canal near St François d'Assise RCA, and on river bank along football ground road)
108	Drain network at Apalize 1, 2, 3 - 15 Cantons
109	Construction of drain network at La Caverne (Near Ceden)
110	Drain projects in the regions of La Marie and Henrietta (including retaining wall near Pont Randabel)
111	Construction of drain at Floreal (including Morc D'Hotman, Allee Brillant; at Seebaruth Lane - Junction Lamusse Lane; at Off Ligne Berthaud - Phase 2)
112	Drainworks along Seebaluck Road, Glen Park
113	Drainworks at Engrais Martial Street, Castel
114	Drainworks at Ligne Berthaud, Vacoas (From Thompson Bridge)
115	Construction of drain from Sterling Road to outlet at River Sèche (Phase II), Lapeyrousse

SN	Description
	Construction and upgrading of drainage infrastructure
116	Network of drains along Espitalier Noel Street and Junction Grannum Street, Vacoas
117	Construction of drain near Arya Samaj, Dubreuil
118	Cut off drain to capture overland flows with discharge point at River Eau Bleue (NHDC Jasmin, Cite St Luc & Dr Bour Lane, Camp Bombaye)
119	Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side - Phase 1
120	Construction of retaining wall at Morc Piat, Forest Side
121	Construction of drain network at Midlands
122	Construction of drain network along Ghoorun Lane/Chiniapel Lane, Off Lavender Hill & School lane Rue Couvent, Curepipe
123	Construction of drain network at Giquel Street; drains along Gilbert Joson and Off Gilbert Joson Street; at Ramen Lane football Ground, Eau Coulée
124	Construction of drain network near Wooton centre, Wooton
125	Construction of cut-off drain at Morcellement Splendid View, Albion (permanent works and retention bassin)
126	Flood mitigation measures in the region of La Louise, La Source and Candos, Quatre-Bornes
127	Flood mitigation measures in the region Quatre Bornes (Belle Rose, Sodnac, Berthaud)
128	Construction of drain at Duperre Avenue and Brown Avenue, Old Quatre Bornes
129	Construction of drain at Trianon Avenue after Shoprite roundabout road to Kovil, Trianon
130	Construction of cut-off drain at Berthaud Avenue, Quatre-Bornes
131	Construction of network of drain at Morcellement Larcher and Lane Off Avenue Malartic, Rose-Hill
132	Construction of drain at Morcellement Mumbai, Avenue Dr. Jeetoo, Trefles
133	Construction of drain at Dr. Ferriere Street near canal La Ferme
134	Flood Mitigation Measures in the Region of Plaisance, Roche Brunes, Mont Roches
135	Construction of flood mitigating measures in the region of Coromandel
136	Construction of drain at Allee Roussailles and Surroundings, Gros Cailloux
137	Raising of fords in Rodrigues (at Mourouck 1 & 2, Diamant 1 and 2, Grand Baie, Baie Du Nord, Riviere Cocos)
	Drainworks in Rodrigues (Anse Aux Anglais, Accasia, Port Mathurin Phase 3)
139	Flood mitigation measures in the region of Plaine Magnien (Phase 2)
140	Upgrading & dredging of natural drain at Ex- Railway Road, Cluny
141	Construction of drain at from NHDC to A7 Junction, Bonne Mere
142	Construction of drain at Shivala Road, Petite Retraite
143	Construction of drain at Hanuman Road, Riche Mare
144	Construction of drain at Bhim Lane, Riviere des Anguilles
145	Flood mitigation measures in the region of Soreze
146	Drainworks at J. B. Lamasse Street, C. Henry Leal Street, laterals and nearby regions, Port Louis
147	Construction of drainage network at Grande Retraite
148	Long term flood mitigation measures in the region of Belvedere & Bon Accueil
149	Construction of drain and retaining wall at Camp Pierrot and drain at Commerson Street (near Shivala), Curepipe
150	Drainworks at L'Amitié - Phase 2B
151	Construction of drain at Morcellement Domah, 16eme Mille, Forest side
152	Cross drain to capture runoff on the roads at higher level to discharge into natural drains and River La Chaux
152	Construction of drain at Cite Trois Boutiques
154	Construction of drain and flood wall at Avenue Cretin, Camp Le Vieux
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SN	Description
	Construction and upgrading of drainage infrastructure
155	Construction of outfall works from major drain at Fond du Sac – Phase 2
156	Drainworks in the region of Rose Hill (Sir Virgil Naz Street; Nadarassen Irlen Street; Raymond Peril; 18 Maurice L'Hoste Street; Robinson Road, Lane off Dr. Roux street; lane off Avenue Corps De Garde vis a vis Cite Trefles)
157	Flood mitigation measures at Junction at Unite Branch Road, St Julien d'Hotman
158	Construction of walls at Canal Dayot
159	Construction of swales and culverts at Camp La Cloche, Pointe aux Piments, Phase 2
160	Construction of 2 retention bassins at Morcellement La Vallee Le Cornue, Ste Croix
161	Construction of drain along Bombay Lane, Trois Boutiques
162	Construction of drain at Allee Lycoris, Beau Vallon
163	Construction of culvert and construction of cut off drain on shortcut to Tyack road
164	Flood mitigation measures at Petit Sables and Grand Sables
165	Upgrading of feeder Nadal and drainworks along Dunputh Lane, Badullah Lane and Mambahal Lane at Bois Cheri

## Annexure to Climate and Sustainability Fund



PSIP Code	Project	Project Value	Cummulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Estimates	2027/28 Estimates	2028/29 Estimates	2029/30 Estimates
D0524	Construction of drain at School Lane near Govt. School, Pointe aux Piments	1.90	1.53	1.53	0.37	-	-	-	-
D0525	Drain works at Grand Bay Street, Baie du Tombeau "Diamants"	1.44	1.25	1.25	0.20	-	-	-	-
D0526	Drain works at Guneer Lane, Terre Rouge	1.19	0.94	0.94	0.25	-	-	-	-
D0527	Drain works at Impasse Shastree, Terre Rouge	0.25	0.20	0.20	0.05	-	-	-	-
D0528	Drain works at Bourg street, Vuillemin	6.00	3.45	3.45	1.48	-	-	-	-
D0529	Drain works at Savannah road , Valetta	5.00	3.10	3.10	1.90	-	-	-	-
D0530	Replacement of slabs and cross drains by metal gratings across main junctions in C19 & C20	6.00	3.48	0.18	2.51	-	-	-	-
D0531	Flood mitigation measures for NAPIER BROOM AND COLONEL DRAPER STREETS, Beau Bassin	32.56	25.38	25.38	3.34	-	-	-	-
D0532	Drain works at Avenue Iqbal, Clairfonds No.2, Phoenix	2.88	0.36	-	2.51	-	-	-	-
D0533	Drain works at: Camp Mumbhai II Impasse Legrand, Quinze Cantons Bonnefin Street, Holyrood La Tour, John Kennedy Vacoas Sunflower, Sadally Avenue Notre Dame de la Visitation Juntion Remy Ollier/ Closel near Madrasa Clairfonds Medco Complex Tagore Lane Banarally Lane. Mesnil Camp Mumbai No. 2 Near Luximon Family	45.30	7.64	-	37.66				-
D0534	Drain network at Kheerodhur Lane Camp Roches Henrietta	5.06	0.06	-	5.00	-	-	-	_
D0535	Drain works at Glen Park, Vacoas (Abdoullah Family)	2.99	0.25	-	2.74	-		-	-

## Annexure to Climate and Sustainability Fund



PSIP Code	Project	, , , , , , , , , , , , , , , , , , ,	Cummulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Estimates	2027/28 Estimates	2028/29 Estimates	2029/30 Estimates
D0536	Drain works at Andre Bazerque, Plaisance	3.28	2.93	2.93	0.35	-	-	-	-
D0537	Drain works at Junction Maurice Raffray/ S. K. Chady	3.67	3.05	3.05	0.62	-	-	-	-
D0538	Drain works at SSS Girls, Beau Bassin (Rear Entrance)	3.14	1.79	1.79	1.34	-	-	-	-
D0539	Construction of drain at ave. Marly near Ellie n Sons	16.22	14.82	14.82	1.40	-	-	-	-
D0540	Construction of drain at 2 Sir Charles Leurs street, Rose Hill	9.48	6.42	6.42	0.63	-	-	-	-
D0541	Construction of drain at Ave. Balgobin near New World Supermarket, Roches Brunes	3.91	2.96	2.96	0.95	-	-	-	-
D0542	Construction of drain at Dr. Ferriere Street near canal la Ferme	6.30	3.31	3.31	2.99	-	-	-	-
D0543	Construction of drain at Leguen street Rose Hill	3.33	3.09	3.09	0.24	-	-	-	-
D0544	Construction of Drains at corner Berthaud St Anne St, near Stanley Gov. School	14.21	4.17	4.17	10.04	-	-	-	-
D0545	Construction of Drains at M.Vythilingum street (In front of Roche Brunes Govt School, Roche Brunes)	5.39	2.67	2.67	2.72	-	-	-	-
D0546	Drain works at Mare Tabac: Mundhup lane and Juggoo lane	4.20	1.60	-	2.60	-	-	-	-
D0547	Drain works at Bannanes: Football lane Boolaky lane Balrup lane Padano lane Open natural drain to upgrade Retaining wall near Shideni residence Red Rose lane and upgrade apsorption drain	5.82	2.30	-	3.51	-	-	-	-

## Annexure to Climate and Sustainability Fund



									Ks Million
PSIP Code	Project	Project Value	Cummulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Estimates	2027/28 Estimates	2028/29 Estimates	2029/30 Estimates
D0548	Drain works at Beau Vallon: Morc EDF Dalliah lane Tamarin lane Tabajie Boyon Allee De Acacias Cite La Chaux Allles des Sidas Victoria avenue	3.80	2.74	-	1.06	-	-	-	-
D0549	Drain works at Camp Carol: D. Bissonee Camp Carol -Junction rd-La Chapelles rd-LeBouchon Sub Hall Bissonee Raj-Main Road(Extenstion) Rattan Bajeenauth house Suharye lane	4.51	1.14	-	3.37	-	-	-	-
D0550	Drain works at Petit Bel Air: NDHC Ruisseau Delices Street and Absorption Drain - Indira Gandhi Street	3.90	0.80	-	2.70	-	-	-	-
D0551	Drain works at Plaine Magnien: Mosque rd nr Nazim house, Azad Behari house Biswa road Morc Ithier EDC Balance Construction of drain at Cemetery road	7.48	4.82	-	2.66	-	-	-	-

## Annexure to Climate and Sustainability Fund



Cummulative 2024/25 PSIP 2026/27 2027/28 2028/29 2029/30 2025/26 Project Project Value Expenditure up Revised Code Estimates Estimates Estimates Estimates Estimates to June 2024 Estimates 27.49 D0552 160.00 132.51 64.04 Construction of drain, Church Street, Souillac ----60.00 23.77 D0553 36.23 Construction of drain, Cite Chaline, Souillac -----429.20 262.55 145.27 158.90 Total ----

# Part B -PSIP 2025/26 – 2029/30 Project Lists - State Owned Enterprises

Projects under State-Owned Enterprises (SOEs)

									Ks Mullon
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
State Ow	ned Enterprises/Public Entities								
Airports of Mauritius Ltd.									
C1138	Acquisition of land at Chat Gaon and Le Solitude Village	260.00		-	260.00	-	-	-	-
A0469	Construction of New Runway at Plaine Corail Airport	7,749.40		-	1,000.00	1,802.00	2,042.00	2,162.00	743.40
C0937	New Control Tower	1,296.00	321.00	1.00	399.00	400.00	100.00	75.00	-
C1132	Resurfacing of Runway	3,000.00		-	40.00	1,000.00	1,100.00	860.00	-
C1134	14 MW Renewable Energy Tower Plants at SSR International Airport	610.00		-	22.00	300.00	258.00	30.00	-
C1135	New CCTV & Security Access Control System Control Room Project	375.00	62.50	122.50	150.00	40.00	-	-	-
C1136	Improvement in Car Park infrastructure and technology at SSR International Airport	200.00		100.00	100.00	-	-	-	-
TOTAL -	Airports of Mauritius Ltd.			223.50	1,971.00	3,542.00	3,500.00	3,127.00	743.40
Cargo Ha	andling Corporation Ltd	•	•	•			<u> </u>		
C097901	Acquisition of 3 Super Post Panamax cranes	2,175.00		-	435.00	870.00	870.00	-	-
C1127	Acquisition of 8 Rubber Tyred Gantry cranes	1,040.00		-	208.00	416.00	416.00	-	-
C1288	Electrification/ hybridisation of existing 8 Rubber Tyred Gantry cranes	125.00		-	25.00	50.00	50.00	-	-
C0981	Acquisition of 20 Tractors and Trailers	200.00		-	30.00	170.00	-	-	-
C1130	Disposal of cranes	85.00		85.00	-	-	-	-	-
TOTAL -	Cargo Handling Corporation Ltd			85.00	698.00	1,506.00	1,336.00	-	-

Rs Million

Projects under State-Owned Enterprises (SOEs)



									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Mauritius	Ports Authority								
C0551	Procurement of four small tugs	650.00		-	100.00	400.00	100.00	50.00	-
C0553	Upgrading of CCTV system	103.50	96.42	2.68	4.40	-	-	-	-
C1016	Infrastructural Development at Fort William	350.00		-	100.00	225.00	25.00	-	-
C1228	Rehabillitation of Roads in the Port Area	88.53		34.23	44.30	10.00	-	-	-
C0303	Cruise Terminal Building	911.00	761.22	149.78	-	-	-	-	-
C1229	Design, Supply, Installation, Testing and Commissioning of Grid Connected Rooftop Solar PV System at the MPA	27.50		27.50	-	-	-	-	-
C1139	Port Master Plan Study	24.83	15.30	9.53	-	-	-	-	-
C0308	Procurement of one big tug	600.00		-	10.00	150.00	225.00	185.00	30.00
C1287	Extension of Cruise Jetty	1,100.00		-	7.00	50.00	500.00	500.00	43.00
C098201	Implementation of Phase 2 - Maritime Single Window	15.00		-	3.00	3.00	3.00	3.00	3.00
TOTAL - I	Mauritius Ports Authority			223.73	268.70	838.00	853.00	738.00	76.00
Rodrigue	s Public Utilities Corporation								
C1246	Water Development projects, including desalination	-	-	180.00	340.00	20.00	-	-	-
TOTAL - I	Rodrigues Public Utilities Corporation			180.00	340.00	20.00	-	-	-
National I	Housing Development Co. Ltd								
E000511	Social Housing Project at Dagotiere and Mare Tabac (Publish : Grt + LOC; PSIP Total: LOC only)	1,757.00	1,008.00	3.13	-	-	-	-	-
E000516	Construction of 1050 Social Housing Units	2,250.00	127.60	626.00	631.49	585.64	241.52	82.45	-
TOTAL - National Housing Development Co. Ltd			1	629.13	631.49	585.64	241.52	82.45	-
New Soci	al Living Development Ltd								
E000517	Contribution for the construction of Phase I of 8,000 social housing	7,200.00		1,808.00	4,400.00	992.00	-	-	-
TOTAL - I	New Social Living Development Ltd			1,808.00	4,400.00	992.00	-	-	-

Projects under State-Owned Enterprises (SOEs)

									Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Central E	Electricity Board								
C0140	Upgrading of Existing Networks Rodrigues			31.40	41.50	21.40	21.40		
C0147	Other Energy Projects			65.73	66.20	40.50	61.70		
C0224	Extension and Enhancement of Distribution Networks			1,077.20	1,169.45	1,550.80	1,495.00		
C0473	IT projects			177.86	200.50	161.00	127.65		
C0480	Construction of Buildings for Customer Service islandwide (including purchase of land)			4.30	17.00	17.00	17.00		
C0589	Other Projects - Production Department (Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations)			267.25	273.74	311.40	200.60		
C0599	66kv line Champagne -Anahita	64.95	33.95	20.00	10.00	1.00	-		
C0603	Construction of 66/22kv GIS Substation at Airport	372.00	0.37	37.20	264.20	70.60	-		
C0784	Consultancy for construction of 66 KV GIS Substations at Henrietta, Chaumiere and Belle Vue	49.44	20.74	11.00	16.40	-	-	-	-
C0785	Setting up of 66/22 kV GIS Substation at Cote D'Or	370.80	0.05	37.08	244.82	88.90	-	-	-
C0787	Setting up of 66/ kV GIS Sub Station at Wooton, Ebene and L'Avenir	1,337.60	2.71	125.69	339.70	869.50	-	-	-
C0794	Construction of 66kV GIS Substation at Henrietta, Chaumiere and Belle Vue	1,404.00	10.69	129.71	1,123.20	140.40	-	-	-
C0796	Laying Double Circuit 66kV cables to Airport and Cote d'Or	446.00	0.15	20.35	413.50	12.00	-	-	-
C0797	Double Circuit Tower Line from Henrietta to Combo	500.00	1.51	0.50	1.00	5.00	20.00	-	-
C0868	Setting up of 8 MWac Solar PV Farm at Tamarind Falls, Henrietta	370.00	8.02	38.00	2.00	2.00	2.00	-	-
C0995	Renewal of Turbine at Tamarind Falls Power Station	114.75	91.05	23.70	-	-	-	-	-
C1054	Consultancy for Construction of 66 KV GIS Substations at Wooton, Ebene, Airport, FUEL, L'Avenir & Cote d'Or & Rose Belle	54.20	0.67	10.33	24.00	19.20	-	-	-
C1055	Construction of 66/22 kV GIS Substation at Rose Belle	415.80	1.95	39.63	332.62	41.58	-	-	-

**Rs** Million

Projects under State-Owned Enterprises (SOEs)



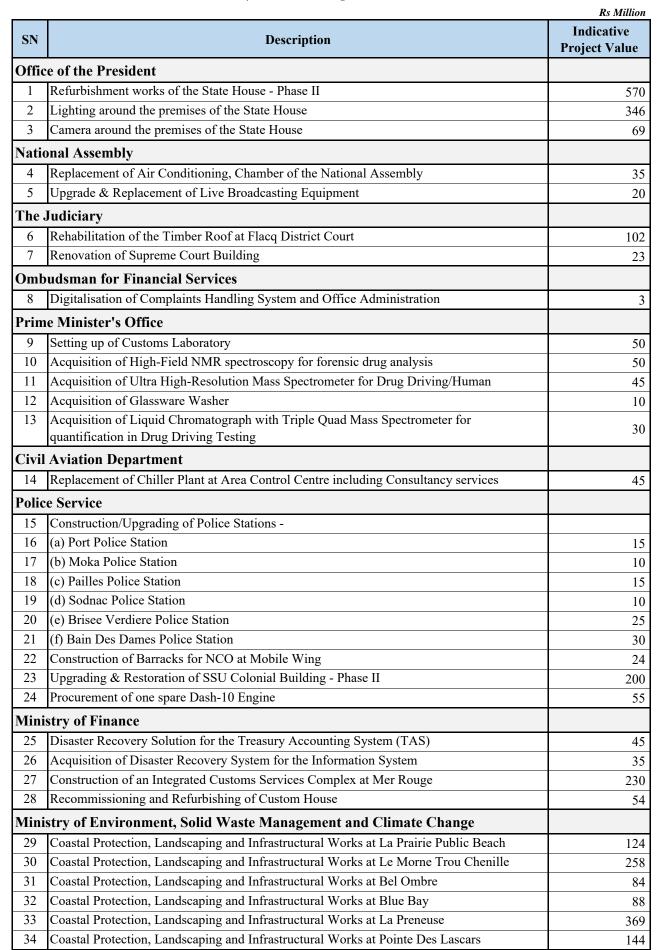
Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1056	Upgrading of 66/22 kV Sottise Substation	170.00	10.77	5.00	75.00	90.00	-		
C1057	ROD-Extension of Pointe Monnier Phase 2 Part 2 (Installation of one additional 2.5 MW Thermal Unit)	500.00	-	-	5.00	450.00	45.00		
C1060	Religious Bodies/NGOs Scheme- Phase 1	87.19	24.62	63.79	-	-	-		
C1061	Net Billing Project- Phase 1	174.36	69.81	104.71	-	-	-		
C1062	Construction of New System Control Building	207.00	-	3.01	10.00	40.00	50.00		
C1064	Deviation of 66kV HT Tower Line at Fort George	47.96	47.96	-	-	-	-		
C1065	Home Solar Project Phase 2	800.00	146.64	88.21	88.60	62.91	38.46		
C1143	New 22 kV substation at Fort George	120.00		1.50	26.25	92.25	-		
C1144	New 22 kV substation at Amaury	108.00	6.59	2.00	13.00	85.00	-		
C1145	New 22 kV substation at Nicolay	104.00		1.00	4.00	49.00	50.00		
C1146	Setting up of 2 MWp Floating PV Plant at Tamarind Falls Reservoir	135.00		-	-	100.00	35.00		
C1199	Battery Energy Storage Systems at L'Avenir	600.00		200.00	600.00	-	-		
C1258	Religious Bodies/NGOs Solar Project Phase 2	111.75		30.46	47.07	34.22	-		
C1259	Construction of 66/22kv GIS Substation at Les Salines, Port Louis	582.00		2.00	2.00	150.30	427.70		
C1260	Construction of 66/22kv GIS Substation at Moka City	582.00		2.00	2.90	149.30	427.80		
C1261	New Building at T&D Yard at Vacoas	78.00		-	-	-	7.00		
C1279	Extension of Grenade PV Farm with an additional 1 Mwac - (Grenade Phase 2)	100.00		-	5.00	95.00	-		
C1280	Installation of BESS 2MW/4MWh at Pointe Monnier PS	140.00		-	140.00	-	-		
C1281	Net Billing Project- Phase 2	55.87		19.38	22.15	14.34	-		
TOTAL -	Central Electricity Board				5,580.80	4,764.60	3,026.31	-	-

Projects under State-Owned Enterprises (SOEs)

	·		-						Rs Million
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Central V	Central Water Authority								
E0144	Containerized Pressure Filtration Plants (treatment capacity 2,000 - 2,500 m3)	135.00	61.78	-	8.60	-	-		
E0155	Supply, Installation & Commissioning of additional containerised Pressure Filtration Plants	132.80	6.11	-	2.74	-	-		
TOTAL -	Central Water Authority	969.38	196.21	-	11.34	-	-	-	-
National	Transport Corporation (NTC)								
C1271	Charging Infrastructure for Electric Buses	105.00		-	105.00	-	-	-	-
C1295	Acquisition of Electric Buses for the NTC	930.50		87.00	843.50	-	-	-	-
TOTAL -	National Transport Corporation (NTC)			87.00	948.50	-	-	-	-
State Trading Corporation									
C1224	Construction of a Modern Centralized Warehousing Facility for the State Trading Corporation at Riche Terre Business and Industrial Park	1,491.86		-	804.31	612.96	74.59		
TOTAL -	FOTAL - State Trading Corporation - 804.31 612.96 74.59				-	-			

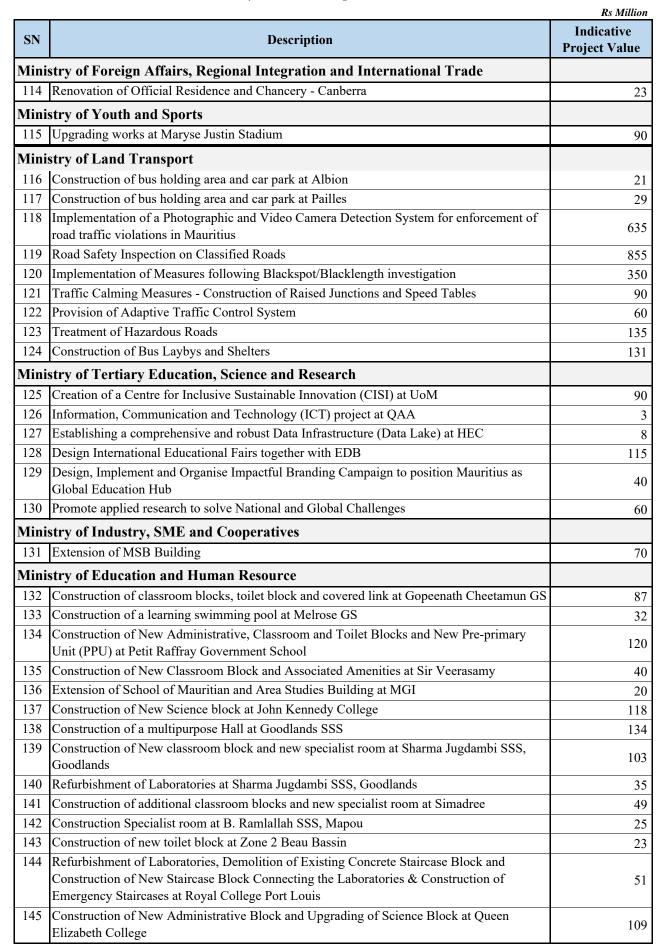
## Part C -PSIP 2025/26 – 2029/30



**Rs** Million

36       Coastal Protection, Landscaping and Infrastructural Works at Poste de Flacq	SN	Description	Rs Million Indicative Project Value
37       Coastal Protection, Landscaping and Infrastructural Works at Riviere des Galets       38         38       Coastal Protection, Landscaping and Infrastructural Works at Riviere des Galets       39         39       Surface and Ground Water Quality Monitoring       41         40       Coastal Protection, andscaping works at Deux Preres Waterfront Project       52         41       Enhancement and Upgrading of the Air Quality Monitoring network       41         43       Implementation of LWQ1 using IOT Sensors for public beaches       21         44       Coastal Protection, Iandscaping and infrastructural works at Riviere des Creoles       22         45       Coastal protection, Iandscaping and infrastructural works at Strieta       11         47       Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritus       20         48       Coastal protection, Landscaping and Infrastructural Works at La Mivoie       20         49       Coastal protection, Landscaping and Infrastructural Works at La Mivoie       20         40       Coastal protection, Landscaping and Infrastructural Works at La Mivoie       20         41       Coastal protection, Landscaping and Infrastructural Works at La Mivoie       21         42       Coastal protection, Landscaping and Infrastructural Works at La Mivoie       21         43       Coastal	35	Coastal Protection, Landscaping and Infrastructural Works at Pointe Des Regates	123
38       Coastal Protection, Landscaping and Infrastructural Works at Riviere des Galets	36	Coastal Protection, Landscaping and Infrastructural Works at Poste de Flacq	68
39       Surface and Ground Water Quality Monitoring       1         40       Coastal Protection, Iandscaping and infrastructural works at Bois des Amourettes (Phase II)       1         41       Coastal Protection and landscaping works at Deux Freres Waterfront Project       5         42       Enhancement and Upgrading of the Air Quality Monitoring network       2         43       Implementation of LWQI using IOT Sensors for public beaches       2         44       Coastal Protection, Iandscaping and infrastructural works at Riambel       2         45       Coastal Protection, Iandscaping and infrastructural works at Kiree des Creoles       22         46       Coastal Protection, Landscaping and Infrastructural works at Kiree des Creoles       22         47       Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritus       20         48       Coastal Protection, Landscaping and Infrastructural Works at La Mivoic       20         49       Coastal Protection, Landscaping and infrastructural Works at La Mivoic       20         50       Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season       2         51       New coll storage facilities at the existing at the National Wholesale Market, Five Ways, 3       3         52       Strengthening analytical capacity of posticide residue laboratory of the Agr	37	Coastal Protection, Landscaping and Infrastructural Works at Pointe D'Esny	70
40       Coastal Protection, landscaping and infrastructural works at Bois des Amourettes (Phase II)         41       Coastal Protection and landscaping works at Deux Freres Waterfront Project       5         42       Enhancement and Upgrading of the Air Quality Monitoring network       5         43       Implementation of LWQI using IOT Sensors for public beaches       2         44       Coastal Protection, landscaping and infrastructural works at Klumbel       2         45       Coastal Protection, landscaping and infrastructural works at Klumbel       2         46       Coastal Protection, landscaping and Infrastructural works at Klumbel       2         47       Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritius       4         48       Coastal Protection, landscaping and Infrastructural Works at La Mivoie       4         49       Coastal Protection, landscaping and Infrastructural Works at La Mivoie       2         50       Developing technology and infrastructural Works at La Mivoie       2         51       New cold storage facilities at the existing at the National Wholesale Market, Five Ways, 3       3         52       Strengthening analytical capacity of soil testing laboratory of the Agricultural Chemistry 1       1         53       Strengthening analytical capacity of soil testing laboratory of the Agricultural 1       5	38	Coastal Protection, Landscaping and Infrastructural Works at Riviere des Galets	20
41       Coastal Protection and landscaping works at Deux Freres Waterfront Project       5         42       Enhancement and Upgrading of the Air Quality Monitoring network       1         43       Implementation of LWQI using IOT Sensors for public beaches       2         44       Coastal Protection, landscaping and infrastructural works at Rimbel       2         45       Coastal Protection, landscaping and infrastructural works at St Felix       1         47       Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritius       2         48       Coastal Protection, Landscaping and Infrastructural Works at La Mivoic       2         49       Coastal Protection, Landscaping and Infrastructural Works at La Mivoic       2         49       Coastal protection, Landscaping and Infrastructural Works Flic en Flac to Wolmar (7km)       2,0         Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries       5       5         50       Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season       2       2         51       New cold storage facilities at the exisiting at the National Wholesale Market, Five Ways,       3       3         52       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural       5       5         53       Upgrading of	39	Surface and Ground Water Quality Monitoring	90
42       Enhancement and Upgrading of the Air Quality Monitoring network       1         43       Implementation of LWQ1 using IOT Sensors for public beaches       1         44       Coastal Protection, landscaping and infrastructural works at Riambel       2         45       Coastal Protection, landscaping and infrastructural works at Stiviere des Creoles       2         46       Coastal Protection, landscaping and infrastructural works at Stiviere des Creoles       2         46       Coastal Protection, Landscaping and Infrastructural Works at La Mivoie       1         47       Coastal Protection, Landscaping and Infrastructural Works Flic en Flac to Wolmar (7km)       2,0         Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries       2         50       Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season       2         51       New cold storage facilities at the exisiting at the National Wholesale Market, Five Ways,       3         52       Strengthening analytical capacity of soil testing laboratory of the Agricultural Chemistry       1         53       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural Chemistry       1         53       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural Chemistry       1         54       Setting up of a national plant containme	40	Coastal Protection, landscaping and infrastructural works at Bois des Amourettes (Phase II)	69
43         Implementation of LWQI using IOT Sensors for public beaches         2           44         Coastal Protection, landscaping and infrastructural works at Riambel         2           45         Coastal Protection, landscaping and infrastructural works at St Felix         1           47         Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritius         2           48         Coastal Protection, Landscaping and Infrastructural Works at La Mivoie         4           49         Coastal Protection, Landscaping and Infrastructural Works Flic en Flac to Wolmar (7km)         2,0           Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries         5         5           50         Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season         2           51         New cold storage facilities at the exisiting at the National Wholesale Market, Five Ways,         3           52         Strengthening analytical capacity of soil testing laboratory of the Agricultural         5           54         Setting up of a centre for innovative technologies and Al in Agriculture         55           55         Bugrading of building research facilities, etc (FAREI)         1         1           56         Setting up of a centre for innovative technologies and Al in Agricultural         56           57	41	Coastal Protection and landscaping works at Deux Freres Waterfront Project	534
44         Coastal Protection, landscaping and infrastructural works at Riambel         2           45         Coastal protection, landscaping and infrastructural works at Riviere des Creoles         2           46         Coastal Protection, landscaping and infrastructural works at St Felix         1           47         Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritius         1           48         Coastal Protection, Landscaping and Infrastructural Works at La Mivoie         2           49         Coastal protection, landscaping and infrastructural Works at La Mivoie         2           49         Coastal protection, landscaping and infrastructural Works at La Mivoie         2           49         Coastal protection, landscaping and infrastructural Works at La Mivoie         2           50         Developing technology and infrastructural Works Flic en Flac to Wolmar (7km)         2           51         New cold storage facilities at the existing at the National Wholesale Market, Five Ways,         3           52         Strengthening analytical capacity of soil testing laboratory of the Agricultural         5           53         Strengthening analytical capacity of pesticide residue laboratory of the Agricultural         5           54         Setting up of a centre for innovative technologies and AI in Agricultural         5           54         Setting up	42	Enhancement and Upgrading of the Air Quality Monitoring network	36
45       Coastal protection, landscaping and infrastructural works at Riviere des Creoles       2         46       Coastal Protection, landscaping and infrastructural works at St Felix       1         47       Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritius       1         48       Coastal Protection, Landscaping and Infrastructural Works at La Mivoie       2         49       Coastal protection, landscaping and infrastructural Works at La Mivoie       2         49       Coastal protection, landscaping and infrastructural Works at La Mivoie       2         49       Coastal protection, landscaping and infrastructural Works at La Mivoie       2         40       Coastal protection, landscaping and infrastructural Works at La Mivoie       2         41       Coastal protection, landscaping and Infrastructural Works at La Mivoie       2         42       Coastal protection, landscaping and Infrastructural Works at La Mivoie       2         44       Coastal protection, landscaping and Infrastructural Works at La Mivoie       2         50       Developing technology and infrastructural Works at La Mivoie       2         51       Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries       3         52       Strengthening analytical capacity of positicie residue laboratory of the Agricultural       5         53	43	Implementation of LWQI using IOT Sensors for public beaches	30
46       Coastal Protection, landscaping and infrastructural works at St Felix       1         47       Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritius       1         48       Coastal Protection, Landscaping and Infrastructural Works at La Mivoie       2         49       Coastal Protection, Landscaping and Infrastructural Works Flic en Flac to Wolmar (7km)       2,0         Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries       5         50       Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season       2         51       New cold storage facilities at the existing at the National Wholesale Market, Five Ways, 3       3         52       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural       5         53       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural       5         54       Setting up of a centre for innovative technologies and AI in Agriculture       5         54       Setting up of a national plant containment facility       5         55       New Fishing Port at Trou Fanfaron       5         Ministry of National Infrastructure       5       5         55       Accreditation of BAT Bending Schedules for Government Building Infrastructural       6         61	44	Coastal Protection, landscaping and infrastructural works at Riambel	251
47       Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Maurilius	45	Coastal protection, landscaping and infrastructural works at Riviere des Creoles	209
47       Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Maurilius	46	Coastal Protection, landscaping and infrastructural works at St Felix	185
49       Coastal protection, landscaping and infrastructural Works Flic en Flac to Wolmar (7km)       2.0         Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries       2         50       Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season       2         51       New cold storage facilities at the exisiting at the National Wholesale Market, Five Ways,       3         52       Strengthening analytical capacity of soil testing laboratory of the Agricultural Chemistry       1         53       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural       5         54       Setting up of a centre for innovative technologies and AI in Agriculture       5         55       Upgrading of building research facilities, etc (FAREI)       1         56       Setting up of a national plant containment facility       5         57       New Fishing Port at Trou Fanfaron       7         60       Consultancy Services for the implementation of ISO 9001: Quality Management System       6         61       Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis       5         62       Service replacement, BIM capabilities and office upgrade       5         63       Stabilisation works for Quatre-Socurs landslides area       5         64       Performance Based	47	Consultancy services to undertake a Strategic Environmental Assessment of the southern	25
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries         2           50         Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season         2           51         New cold storage facilities at the exisiting at the National Wholesale Market, Five Ways,         3           52         Strengthening analytical capacity of soil testing laboratory of the Agricultural Chemistry         1           53         Strengthening analytical capacity of pesticide residue laboratory of the Agricultural         5           54         Setting up of a centre for innovative technologies and AI in Agriculture         5           54         Setting up of a national plant containment facility         1           57         New Fishing Port at Trou Fanfaron         1           Ministry of National Infrastructure         1         1           58         Accreditation of GMTL to ISO 17025         1           59         Automated Generation of Bar Bending Schedules for Government Building Infrastructural         1           60         Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis         1           62         Server replacement, BIM capabilities and office upgrade         1           63         Stabilisation works for Quatre-Securs landslides area         1           64         Performance Ba	48	Coastal Protection, Landscaping and Infrastructural Works at La Mivoie	35
50       Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season       2         51       New cold storage facilities at the exisiting at the National Wholesale Market, Five Ways,       34         52       Strengthening analytical capacity of soil testing laboratory of the Agricultural Chemistry       1         53       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural       1         54       Setting up of a centre for innovative technologies and AI in Agriculture       1         55       Upgrading of building research facilities, etc (FAREI)       1         56       Setting up of a national plant containment facility       1         57       New Fishing Port at Trou Fanfaron       1         Ministry of National Infrastructure         58       Accreditation of GMTL to ISO 17025       1         59       Automated Generation of Bar Bending Schedules for Government Building Infrastructural       1         60       Consultancy Services for the implementation of ISO 9001: Quality Management System       1         61       Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis       1         62       Server replacement, BIM capabilities and office upgrade       1         63       Stabilisation works for Quatre-Socurs landslides area       1	49	Coastal protection, landscaping and infrastructural Works Flic en Flac to Wolmar (7km)	2,000
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52       Strengthening analytical capacity of soil testing laboratory of the Agricultural Chemistry       1         53       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural         54       Setting up of a centre for innovative technologies and AI in Agriculture         55       Upgrading of building research facilities, etc (FAREI)       1         56       Setting up of a national plant containment facility       1         57       New Fishing Port at Trou Fanfaron       1         58       Accreditation of GMTL to ISO 17025       5         59       Automated Generation of Bar Bending Schedules for Government Building Infrastructural       6         60       Consultancy Services for the implementation of ISO 9001: Quality Management System       6         61       Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis       5         62       Server replacement, BIM capabilities and office upgrade       5         63       Stabilisation works for Quatre-Soeurs landslides area       5         64       Performance Based Contract for Maintenance of Interchanges and Bypasses       5         65       Strengthening of Motorway M1 Southbound from Caudan towards Reduit (Works)       5         66       Monitoring and Maintenance of slopes along Motorway M3 from Ripailles to Valton       5         67<	51		300
53       Strengthening analytical capacity of pesticide residue laboratory of the Agricultural         54       Setting up of a centre for innovative technologies and AI in Agriculture         55       Upgrading of building research facilities, etc (FAREI)       1         56       Setting up of a national plant containment facility       1         57       New Fishing Port at Trou Fanfaron       1         58       Accreditation of GMTL to ISO 17025       1         59       Automated Generation of Bar Bending Schedules for Government Building Infrastructural       60         60       Consultancy Services for the implementation of ISO 9001: Quality Management System       61         61       Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis       62         62       Server replacement, BIM capabilities and office upgrade       63         63       Stabilisation works for Quatre-Soeurs landslides area       64         64       Performance Based Contract for Maintenance of Interchanges and Bypasses       65         65       Strengthening and Maintenance of slopes along Motorway M3 from Ripailles to Valton       66         67       Works to be carried out in connection with National Festivities around the Island       68         68       Provision of solar street lighting along Motorways       2         69       Flyover			158
54       Setting up of a centre for innovative technologies and AI in Agriculture         55       Upgrading of building research facilities, etc (FAREI)       1         56       Setting up of a national plant containment facility       1         57       New Fishing Port at Trou Fanfaron       1 <b>Ministry of National Infrastructure</b> 1       1         58       Accreditation of GMTL to ISO 17025       1         59       Automated Generation of Bar Bending Schedules for Government Building Infrastructural       1         60       Consultancy Services for the implementation of ISO 9001: Quality Management System       1         61       Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis       1         62       Server replacement, BIM capabilities and office upgrade       1         63       Stabilisation works for Quatre-Soeurs landslides area       1         64       Performance Based Contract for Maintenance of Interchanges and Bypasses       5         65       Strengthening of Motorway M1 Southbound from Caudan towards Reduit (Works)       5         66       Monitoring and Maintenance of slopes along Motorway M3 from Ripailles to Valton       1         67       Works to be carried out in connection with National Festivities around the Island       5         70       Realignment of Dangerous B			51
55       Upgrading of building research facilities, etc (FAREI)       1.         56       Setting up of a national plant containment facility       1.         57       New Fishing Port at Trou Fanfaron       1.         58       Accreditation of GMTL to ISO 17025       1.         59       Automated Generation of Bar Bending Schedules for Government Building Infrastructural       60         60       Consultancy Services for the implementation of ISO 9001: Quality Management System       61         61       Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis       62         62       Server replacement, BIM capabilities and office upgrade       63         63       Stabilisation works for Quatre-Soeurs landslides area       64         64       Performance Based Contract for Maintenance of Interchanges and Bypasses       55         65       Strengthening of Motorway M1 Southbound from Caudan towards Reduit (Works)       55         66       Monitoring and Maintenance of slopes along Motorway M3 from Ripailles to Valton       67         67       Works to be carried out in connection with National Festivities around the Island       57         68       Provision of solar street lighting along Motorways       22         69       Flyover on Motorway M1 at Sivananda Avenue, Curepipe (Design and Build)       57 <td< td=""><td>54</td><td></td><td>30</td></td<>	54		30
56       Setting up of a national plant containment facility         57       New Fishing Port at Trou Fanfaron         Ministry of National Infrastructure	55		149
57       New Fishing Port at Trou Fanfaron         Ministry of National Infrastructure       58         58       Accreditation of GMTL to ISO 17025         59       Automated Generation of Bar Bending Schedules for Government Building Infrastructural         60       Consultancy Services for the implementation of ISO 9001: Quality Management System         61       Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis         62       Server replacement, BIM capabilities and office upgrade         63       Stabilisation works for Quatre-Soeurs landslides area         64       Performance Based Contract for Maintenance of Interchanges and Bypasses         65       Strengthening of Motorway M1 Southbound from Caudan towards Reduit (Works)         66       Monitoring and Maintenance of slopes along Motorway M3 from Ripailles to Valton         67       Works to be carried out in connection with National Festivities around the Island         68       Provision of solar street lighting along Motorways       2         69       Flyover on Motorway M1 at Sivananda Avenue, Curepipe (Design and Build)       5         70       Realignment of Dangerous Bend along Albion Approach Road (B105) at Albion       1         71       Construction of a link road from Melrose to Dubreuil       9         72       Construction of Calebasses to Triolet Link Road       5     <	56		85
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74       Consultancy Services for the Construction of Vingt Pieds Bypass         75       Construction of L'Amaury to Laventure Link Road         1.			190
75 Construction of L'Amaury to Laventure Link Road 1.			190
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$T_{\rm A}$ = Nithernal Health Monitoring of the AL-MLI Bridge (NAT Bridge) $T_{\rm A}$	75 76	Structural Health Monitoring of the A1-M1 Bridge (SAJ Bridge)	345

	Project Under Preparation	Rs Million
SN	Description	Indicative Project Value
77	Demolition and Construction of a Pont Mallet along B16 road at Poudre D'Or	55
78	Reconstruction of Bridge along B13 Road at Anse la Raie (Design-Build)	75
79	Consultancy Services for the Development and Implementation of a Road Asset	300
80	Motorway M5 from SSR Airport to Chemin Grenier (consultancy)	30
81	Upgrading of Power Supply for New Equipment for the Laboratory	7
Mini	stry of Health and Wellness	
82	Construction of a Centralised Healthcare Waste Treatment Facility	TBD
83	Construction of CHC at Baie du Cap	TBD
84	Construction of CHC at Piton	46
85	Construction of CHC at Case Noyale	37
86	Construction of CHC at Tamarin	25
87	Construction of CHC at Camp Thorel	40
88	Construction of CHC at Glen Park	TBD
89	Construction CHC at Ecroignard	45
90	Construction of AHC at Wooton	TBD
91	Construction of AHC at Henrietta	96
92	Construction of AHC at Plaine Magnien	75
93	Construction of Mediclinic at Rivière du Rempart	130
94	Construction of Mediclinic at La Tour Koeing	TBD
95	Construction of Mediclinic at Chemin Grenier	81
96	Upgrading and renovation works to Minor Operating (Orthopaedic) Theatre and Paediatric Orthopaedic OPD (ward 0-2) at SSRN	115
97	Construction of New Accident and Emergency Department at J. Nehru Hospital	414
98	Construction of a New Haemodialysis Building at SSRN Hopsital	218
99	Construction of a New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre	96
100	Construction of a Neurosurgery Unit at SAJ Hospital	1,000
101	Construction of a new block at Mahebourg Hospital	843
102	Renovation of Powder Mill at SSRN Hospital	TBD
103	Construction of New Victoria Hospital	TBD
104	Construction of New SSRN Hospital	TBD
105	Construction of New National Laboratory	TBD
106	Construction of an AYUSH Centre of Excellence	TBD
Mini	stry of Social Integration, Social Security and National Solidarity	
107	Construction of Training and Rehabilitation Centre at Calebasses for persons with disabilities	6
108	Construction of Homes for the Elderly at Flic en Flac and Palmar	455
109	Upgrading of Residence/Day Care Centres -La Marie	12
110	Upgrading of Server Room	9
Mini	stry of Energy and Public Utilities	
111	New Gas Turbines at Fort Georges	5,200
112	Renewal of pipeline at Pointe aux Canonniers	114
113	Renewal of pipeline at Riche Mare, Flacq	116





	·	Rs Million
SN	Description	Indicative Project Value
146	Construction of a Multipurpose Hall and Playfield at Sodnac State Secondary School	101
147	Construction of Playfield at MGSS Solferino	70
148	Construction of a Multi-Purpose Hall at Mahatma Gandhi Secondary School, Flacq	100
Mini	stry of Information Technology, Communication and Innovation	
149	E-Government and Business Facilitation	25
150	Digital Document Management System	10
151	Revamping of Mokloud	140
Mini	stry of Public Service and Administrative Reforms	
152	Data Gathering, Digitalisation and Artificial Intelligence	30
Mini	stry of Local Government	
153	Construction of Multipurpose shelter at Bon Accueil	20
154	Contruction of Tuck shops food court at SAJ Hospital	35
155	Refurbishment of Flacq Market	42
156	Extension of existing Mahebourg Market	100
157	Port Louis Central Market-Electrical works	20
158	Incinerator Project at Riviere du Poste	30
159	Incinerator Project at Triolet	30
160	Incinerator project at Queen Victoria	30
161	Incinerator at Case Noyale	30
162	Construction of Municipal Centre at Morcellement Antelme	6
163	Construction of Municipal Centre at Camp Bouvet	5
Mini	stry of Arts and Culture	
164	Construction of New Auditorium - Conservatoire de Musique François Mitterand Trust Fund	171
165	Aapravasi Ghat Trust Fund - Indentured Labour Route project	2