

VOTE 19-1: BLUE ECONOMY, MARINE RESOURCES AND SHIPPING

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 19-1: TOTAL EXPENDITURE		245,000	327,000	337,200	299,400
Recurrent Expenditure		225,800	277,700	282,600	286,300
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	95,140	97,600	105,200	107,900
22	Goods and Services	76,900	79,340	75,640	75,640
25	Subsidies	450	450	450	450
26	Grants	50,500	52,500	53,500	54,500
27	Social Benefits	10	10	10	10
28	Other Expense	400	45,400	45,400	45,400
Capital Expenditure		19,200	49,300	54,600	13,100
26	Grants	15,200	10,800	7,100	8,100
31	Acquisition of Non-Financial Assets	4,000	38,500	47,500	5,000

Summary by Sub-Heads

Rs 000

Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 19-101: General	157,900	156,900	155,100	158,100
Sub-Head 19-102: Shipping	70,200	151,400	163,800	121,600
Sub-Head 19-103: Mauritius Maritime Training Academy	16,900	18,700	18,300	19,700
TOTAL	245,000	327,000	337,200	299,400

Sub-Head 19-101: General

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		140,700	145,100	147,000	149,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	55,000	59,900	62,800	63,800
21110	Personal Emoluments	48,890	53,490	56,390	57,390
.001	Basic Salary	38,740	40,490	43,190	43,990
.002	Salary Compensation	600	1,800	1,800	1,800
.004	Allowances	2,300	2,300	2,300	2,300
.005	Extra Assistance	1,800	2,800	2,800	2,800
.006	Cash in lieu of Leave	1,800	2,500	2,600	2,700
.009	End-of-year Bonus	3,650	3,600	3,700	3,800

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

Sub-Head 19-101: General

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21111	Other Staff Costs	5,410	5,710	5,710	5,710
.001	Wages	200	200	200	200
.002	Travelling and Transport	4,800	5,000	5,000	5,000
.100	Overtime	400	500	500	500
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	700	700	700	700
.001	Contribution to the National Savings Fund	700	700	700	700
22	Goods and Services	33,300	30,800	28,800	28,800
22010	Cost of Utilities	2,430	2,680	2,680	2,680
22020	Fuel and Oil	450	600	600	600
22030	Rent	13,370	15,300	15,300	15,300
22040	Office Equipment and Furniture	225	225	225	225
22050	Office Expenses	245	325	325	325
22060	Maintenance	725	970	970	970
22070	Cleaning Services	500	1,300	1,300	1,300
22100	Publications and Stationery	445	445	445	445
22120	Fees	4,440	6,440	6,440	6,440
	<i>of which</i>				
.024	Fees icw Capacity Building Programme - Aquaculture (EU Funded)	4,000	6,000	6,000	6,000
22900	Other Goods and Services	10,470	2,515	515	515
	<i>of which</i>				
.922	Conferences/Seminars/Workshops	10	2,010	10	10
.955	Gender Mainstreaming	200	200	200	200
.970	Management of Coastal Zones (UNDP/GEF Funded)	10,000	-	-	-
26	Grants	50,000	52,000	53,000	54,000
26313	Extra-Budgetary Units				
.040	Mauritius Oceanography Institute	50,000	52,000	53,000	54,000
Capital Expenditure		17,200	11,800	8,100	9,100
26	Grants	15,200	10,800	7,100	8,100
26323	Extra-Budgetary Units				
.040	Mauritius Oceanography Institute	15,200	10,800	7,100	8,100
	<i>of which</i>				
	Acquisition of Oilmap and SARMAP Software (funded by Australia)	4,200	4,600	-	-
31	Acquisition of Non-Financial Assets	2,000	1,000	1,000	1,000
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	2,000	1,000	1,000	1,000
TOTAL		157,900	156,900	155,100	158,100

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

Sub-Head 19-102: Shipping

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		70,200	117,900	120,300	121,600
21	Compensation of Employees	29,640	28,200	32,300	33,600
21110	Personal Emoluments	27,475	25,990	30,090	31,390
.001	Basic Salary	18,550	17,740	21,090	22,190
.002	Salary Compensation	225	700	700	700
.004	Allowances	1,200	1,200	1,200	1,200
.005	Extra Assistance	5,000	4,000	4,000	4,000
.006	Cash in lieu of Leave	900	800	1,300	1,400
.009	End-of-year Bonus	1,600	1,550	1,800	1,900
21111	Other Staff Costs	1,910	1,960	1,960	1,960
.002	Travelling and Transport	1,800	1,800	1,800	1,800
.100	Overtime	100	150	150	150
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	255	250	250	250
.001	Contribution to the National Savings Fund	255	250	250	250
22	Goods and Services	39,200	43,340	41,640	41,640
22010	Cost of Utilities	860	1,025	1,025	1,025
22020	Fuel and Oil	45	95	95	95
22030	Rent	2,500	3,000	3,000	3,000
22040	Office Equipment and Furniture	240	1,000	250	250
22050	Office Expenses	65	65	65	65
22060	Maintenance	115	115	115	115
22070	Cleaning Services	250	325	325	325
22090	Security	31,600	33,500	33,500	33,500
.004	Long-Range Tracking Services	800	1,000	1,000	1,000
.006	Salvage assistance to vessels in Distress	500	500	500	500
.007	Maritime Communications Services	30,300	32,000	32,000	32,000
22100	Publications and Stationery	310	410	410	410
22120	Fees	635	435	435	435
22900	Other Goods and Services	2,580	3,370	2,420	2,420
	<i>of which</i>				
.977	Expenses icw Search and Rescue (SAR) Operations	2,000	2,000	2,000	2,000
25	Subsidies	450	450	450	450
25210	Non Financial Private Enterprises				
.002	Ferry Boat Operators	450	450	450	450
26	Grants	500	500	500	500
26210	Contribution to International Organisations				
.030	International Maritime Organisation	500	500	500	500
27	Social Benefits	10	10	10	10
27210	Social Assistance Benefits				
.009	Funeral Grants	10	10	10	10
28	Other Expense	400	45,400	45,400	45,400
28211	Transfers to Non-profit Institutions				
.021	Secretariat Indian Ocean Regional Port State Control	400	400	400	400
28213	Transfers to Non-Financial Public Corporation				
.010	Mauritius Shipping Corporation Ltd	-	45,000	45,000	45,000

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Capital Expenditure		-	33,500	43,500	-
31	Acquisition of Non-Financial Assets	-	33,500	43,500	-
31122	Other Machinery & Equipment				
.832	Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)		28,500	28,500	-
31132	Intangible Fixed Assets				
.123	Computerisation of Shipping Division	-	5,000	15,000	-
TOTAL		70,200	117,900	120,300	121,600

Sub-Head 19-103: Mauritius Maritime Training Academy

Rs 000

Recurrent Expenditure		14,900	14,700	15,300	15,700
21	Compensation of Employees	10,500	9,500	10,100	10,500
21110	Personal Emoluments	9,625	8,725	9,325	9,725
.001	Basic Salary	3,540	3,850	4,380	4,660
.002	Salary Compensation	110	175	175	175
.004	Allowances	400	400	400	400
.005	Extra Assistance	5,000	3,700	3,700	3,700
.006	Cash in lieu of leave	200	250	270	290
.009	End-of-year Bonus	375	350	400	500
21111	Other Staff Costs	805	705	705	705
.002	Travelling and Transport	700	600	600	600
.100	Overtime	100	100	100	100
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	70	70	70	70
.001	Contribution to the National Savings Fund	70	70	70	70
22	Goods and Services	4,400	5,200	5,200	5,200
22010	Cost of Utilities	540	620	620	620
22020	Fuel and Oil	100	100	100	100
22040	Office Equipment and Furniture	120	120	120	120
22050	Office Expenses	50	50	50	50
22060	Maintenance	370	390	390	390
22070	Cleaning Services	900	1,100	1,100	1,100
22090	Security	1,200	1,200	1,200	1,200
22100	Publications and Stationery	145	145	145	145
22120	Fees	800	1,300	1,300	1,300
22900	Other Goods and Services	175	175	175	175
Capital Expenditure		2,000	4,000	3,000	4,000
31	Acquisition of Non-Financial Assets	2,000	4,000	3,000	4,000
31113	Other Structures				
.413	Upgrading of Slipway/Jetty	-	1,300	-	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	2,000	2,700	3,000	4,000
TOTAL		16,900	18,700	18,300	19,700

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 19-1: Blue Economy, Marine Resources and Shipping		162	166
Sub-Head 19-101: General		111	113
1	Minister	1	1
2	Permanent Secretary	-	-
3	Deputy Permanent Secretary	2	2
4	Assistant Permanent Secretary	3	3
5	Analyst/Senior Analyst	1	1
6	Manager, Financial Operations	1	1
7	Assistant Manager, Financial Operations	1	1
8	Principal Financial Operations Officer	1	1
9	Financial Operations Officer/Senior Financial Operational Officer	2	2
10	Assistant Financial Operations Officer	4	4
11	Manager (Procurement and Supply)	1	1
12	Assistant Manager (Procurement and Supply)	2	2
13	Principal Procurement and Supply Officer	1	1
14	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
15	Assistant Procurement and Supply Officer	4	5
16	Assistant Manager, Internal Control	1	1
17	Internal Control Officer/Senior Internal Control Officer	2	1
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	1	1
20	Senior Human Resource Executive	1	1
21	Human Resource Executive	2	2
22	Office Management Executive	3	3
23	Office Management Assistant	8	8
24	Office Supervisor	2	2
25	Management Support Officer	38	38
26	Confidential Secretary	4	4
27	Senior Word Processing Operator	1	1
28	Word Processing Operator	3	3
29	Office Auxiliary/Senior Office Auxiliary	6	8
30	Receptionist/Telephone Operator	1	1
31	Field Supervisor	1	1
32	Mason	1	1
33	Carpenter	1	1
34	Driver (<i>on roster</i>)	2	2
35	Driver	4	4
36	Stores Attendant	2	2
37	General Worker	1	1
Blue Economy Unit			
38	Head, Blue Economy Unit	-	-

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

SN	Position Titles	Funded	
		2022/23	2023/24
Sub-Head 19-102: Shipping		40	42
	Office of Director of Shipping		
1	Director of Shipping	1	1
2	Deputy Director of Shipping	1	1
3	Secretary for Shipping Development	1	1
4	Principal Nautical Surveyor	1	1
5	Nautical Surveyor	-	-
6	Marine Engineering Surveyor	-	-
7	Registrar of Ships	1	-
8	Superintendent of Shipping	1	1
9	Assistant Superintendent of Shipping	1	1
10	Shipping Officer	1	1
11	Naval Architect (<i>New</i>)	-	-
12	Training, Certification and Standards Officer	1	1
13	Assistant Permanent Secretary	1	1
14	Marine Engineering Inspector	-	-
15	Nautical Inspector	1	1
16	Principal Maritime Officer	1	1
17	Senior Maritime Officer	1	1
18	Maritime Officer	3	6
19	Marine Scientist	1	1
20	Maritime Security Officer	1	1
21	Marine Information Officer	1	1
22	Office Management Assistant	2	2
23	Management Support Officer	9	9
24	Confidential Secretary	4	4
25	Word Processing Operator	1	1
26	Receptionist/Telephone Operator	1	1
27	Driver (Ordinary vehicles up to 5 tonnes)	1	1
28	Office Auxiliary/Senior Office Auxiliary	2	2
29	General Worker	1	1
Sub-Head 19-103: Mauritius Maritime Training Academy		11	11
1	Head, Mauritius Maritime Training Academy	1	1
2	Principal, Mauritius Maritime Training Academy	1	1
3	Head, Deck Department	-	-
4	Head, Engineering Department	-	-
5	Marine Training Officer	-	-
6	Instructor, Mechanical Workshop	-	-
7	Petty Officer	-	-
8	Trainee Petty Officer	1	1
9	Office Management Assistant	1	1
10	Management Support Officer	1	1
11	Confidential Secretary	1	1
12	Word Processing Operator	1	1
13	Driver (Ordinary vehicles up to 5 tonnes)	1	1
14	School Caretaker	1	1
15	General Worker	2	2
TOTAL		162	166