

**VOTE 15-1: NATIONAL INFRASTRUCTURE**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>VOTE 15-1: TOTAL EXPENDITURE</b>		3,950,000	<b>3,325,000</b>	3,883,000	3,330,000
<b>Recurrent Expenditure</b>		801,930	839,500	845,700	857,300
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	554,730	582,050	591,150	603,350
22	Goods and Services	86,750	91,000	88,100	87,500
26	Grants	158,000	164,000	164,000	164,000
27	Social Benefits	50	50	50	50
<b>Capital Expenditure</b>		3,148,070	2,485,500	3,037,300	2,472,700
31	Acquisition of Non-Financial Assets	3,148,070	2,485,500	3,037,300	2,472,700

**Summary by Sub-Heads**

Rs 000

Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
15-101: General	141,700	152,100	149,700	149,300
15-102: National Infrastructure Division	592,450	585,100	601,000	452,600
15-103: Road Construction and Maintenance	3,103,900	2,475,500	3,018,900	2,612,500
15-104: Electrical Services Division	111,950	112,300	113,400	115,600
<b>Total</b>	<b>3,950,000</b>	<b>3,325,000</b>	<b>3,883,000</b>	<b>3,330,000</b>

**Sub-Head 15-101: General**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>139,700</b>	<b>148,400</b>	<b>147,500</b>	<b>148,800</b>
<b>20</b>	<b>Allowance to Minister</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance	2,400	2,400	2,400	2,400
<b>21</b>	<b>Compensation of Employees</b>	<b>97,800</b>	<b>102,850</b>	<b>104,850</b>	<b>106,750</b>
21110	Personal Emoluments	88,225	92,775	94,775	96,675
.001	Basic Salary	72,200	74,000	75,900	77,700
.002	Salary Compensation	950	3,375	3,375	3,375
.004	Allowances	3,200	3,200	3,200	3,200
.005	Extra Assistance	3,000	3,000	3,000	3,000
.006	Cash in lieu of leave	2,700	2,700	2,700	2,700
.009	End-of-year Bonus	6,175	6,500	6,600	6,700
21111	Other Staff Costs	8,275	8,775	8,775	8,775
.001	Wages	200	200	200	200
.002	Travelling and Transport	6,900	7,100	7,100	7,100
.100	Overtime	1,000	1,300	1,300	1,300
.200	Staff Welfare	175	175	175	175
21210	Social Contributions				
.001	Contribution to the National Savings Fund	1,300	1,300	1,300	1,300

**VOTE 15-1: National Infrastructure- *continued***

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>22</b>	<b>Goods and Services</b>	<b>34,450</b>	<b>38,100</b>	<b>35,200</b>	<b>34,600</b>
22010	Cost of Utilities	3,350	3,550	3,550	3,550
22020	Fuel and Oil	400	500	500	500
22030	Rent	23,365	24,865	24,865	24,865
	<i>of which</i>				
.001	Rental of Building	14,600	16,100	16,100	16,100
.005	Rental of Facilities for Events	8,000	8,000	8,000	8,000
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	440	560	560	560
22060	Maintenance	1,200	1,200	1,200	1,200
22070	Cleaning Services	400	400	400	400
22100	Publications and Stationery	580	660	660	660
22120	Fees	3,250	3,300	2,000	1,400
	<i>of which</i>				
.008	Fees to Consultants	1,900	1,900	600	-
22170	Travelling within the Republic	165	165	165	165
22900	Other Goods and Services	1,100	2,700	1,100	1,100
<b>26</b>	<b>Grants</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
26313	Extra-Budgetary Units				
.010	Construction Industry Development Board	5,000	5,000	5,000	5,000
<b>27</b>	<b>Social Benefits</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
27210	Social Assistance Benefits in Cash	50	50	50	50
<b>Capital Expenditure</b>		<b>2,000</b>	<b>3,700</b>	<b>2,200</b>	<b>500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>2,000</b>	<b>3,700</b>	<b>2,200</b>	<b>500</b>
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	1,500	1,500	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	300	1,520	500	300
.999	Acquisition of Other Machinery and Equipment	200	200	200	200
31132	Intangible Fixed Assets				
.111	E-Document Management System	1,500	480	-	-
<b>TOTAL</b>		<b>141,700</b>	<b>152,100</b>	<b>149,700</b>	<b>149,300</b>

**Sub-Head 15-102: National Infrastructure Division**

<b>Recurrent Expenditure</b>		<b>399,010</b>	<b>423,000</b>	<b>428,000</b>	<b>436,100</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>357,925</b>	<b>380,300</b>	<b>385,300</b>	<b>393,400</b>
21110	Personal Emoluments	300,929	316,000	328,300	336,400
.001	Basic Salary	253,100	259,000	270,000	277,500
.002	Salary Compensation	3,700	12,600	12,600	12,600
.004	Allowances	6,500	7,000	7,000	7,000
.005	Extra Assistance	3,200	3,200	3,200	3,200
.006	Cash in lieu of leave	13,000	12,000	12,000	12,000
.009	End-of-year Bonus	21,429	22,200	23,500	24,100

**VOTE 15-1: National Infrastructure- *continued***

Rs 000					
Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21111	Other Staff Costs	52,696	59,400	51,700	51,700
.001	Wages	2,561	8,000	-	-
.002	Travelling and Transport	42,000	43,265	43,565	43,565
.100	Overtime	8,000	8,000	8,000	8,000
.200	Staff Welfare	135	135	135	135
21210	Social Contributions				
.001	Contribution to the National Savings Fund	4,300	4,900	5,300	5,300
<b>22</b>	<b>Goods and Services</b>	<b>41,085</b>	<b>42,700</b>	<b>42,700</b>	<b>42,700</b>
22010	Cost of Utilities	4,235	4,415	4,415	4,415
22020	Fuel and Oil	1,500	1,700	1,700	1,700
22030	Rent	100	235	235	235
22040	Office Equipment and Furniture	250	250	250	250
22050	Office Expenses	450	450	450	450
22060	Maintenance	23,800	25,300	25,300	25,300
	<i>of which</i>				
.001	Buildings	10,600	10,600	10,600	10,600
.005	IT Equipment	10,000	11,500	11,500	11,500
22070	Cleaning Services	2,000	2,000	2,000	2,000
22090	Security	850	850	850	850
22100	Publications and Stationery	2,000	2,000	2,000	2,000
22120	Fees	600	600	600	600
22150	Scientific and Laboratory Equipment and Supplies	1,000	600	600	600
22900	Other Goods and Services	4,300	4,300	4,300	4,300
	<i>of which</i>				
.001	Uniforms	4,000	4,000	4,000	4,000
<b>Capital Expenditure</b>		<b>193,440</b>	<b>162,100</b>	<b>173,000</b>	<b>16,500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>193,440</b>	<b>162,100</b>	<b>173,000</b>	<b>16,500</b>
31112	Non-Residential Buildings	32,780	52,480	39,370	8,830
.401	Upgrading of Office Buildings	12,670	11,660	5,970	3,000
.433	Refurbishment of Emmanuel Anquetil Building	20,110	40,820	33,400	5,830
31121	Transport Equipment				
.801	Acquisition of Vehicles	5,000	7,000	6,000	5,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	3,660	3,360	3,030	200
.829	Acquisition of Geotechnical Equipment	150,000	95,000	123,000	-
.999	Acquisition of Other Machinery and Equipment	900	3,150	500	500
	<i>of which</i>				
	<i>Procurement and Installation of an IPBX (VoIP Telephony) System at Plaine Lauzun</i>	-	2,000	-	-
31132	Intangible Fixed Assets				
.801	Acquisition of Software	1,100	1,110	1,100	1,970
	<i>of which</i>				
	<i>Vehicle Management System</i>	1,000	1,010	1,000	1,870
<b>TOTAL</b>		<b>592,450</b>	<b>585,100</b>	<b>601,000</b>	<b>452,600</b>

(f1): Projects financed by Grant from the Government of Japan

**VOTE 15-1: National Infrastructure- continued**

**Sub-Head 15-103: Road Construction and Maintenance**

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>			<b>154,300</b>	<b>159,300</b>	<b>159,300</b>	<b>159,300</b>
<b>22</b>	<b>Goods and Services</b>		<b>1,300</b>	<b>300</b>	<b>300</b>	<b>300</b>
22120	Fees		300	300	300	300
22130	Studies and Surveys		1,000	-	-	-
<b>26</b>	<b>Grants</b>		<b>153,000</b>	<b>159,000</b>	<b>159,000</b>	<b>159,000</b>
26313	Extra-Budgetary Units					
.079	Road Development Authority		153,000	159,000	159,000	159,000
<b>Capital Expenditure</b>			<b>2,949,600</b>	<b>2,316,200</b>	<b>2,859,600</b>	<b>2,453,200</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>2,949,600</b>	<b>2,316,200</b>	<b>2,859,600</b>	<b>2,453,200</b>
31112	Non-Residential Buildings					
.001	Construction of Office Building at Grannum, Vacoas	7,500	-	4,000	3,500	-
.401	Upgrading of Office Buildings					
	(a) Helvetia		1,000	-	-	-
	(b) Argy	4,500	-	2,000	2,500	-
	(c) Rose Belle	1,000	-	1,000	-	-
31113	Other Structures					
.003	Construction and Upgrading of Roads		2,247,200	1,613,880	1,990,400	1,711,400
	<i>of which</i>					
	(a) La Croisette New Link Road	45,440	900	-	-	-
	(b) De Caen Flyover, Port Louis	376,110	19,450	-	-	-
	(c) B28 Road from Deux Freres to Bel Air	156,200	60,000	100,000	35,300	3,900
	(d) Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge	5,254,800	544,000	359,380	51,650	117,060
	(e) La Vigie-La Brasserie Link Road	750,800	327,100	200,000	41,130	18,830
	(f) Palmerstone, Vacoas	397,700	45,050	-	9,880	-
	(g) Verdun Bypass	403,200	176,500	42,000	9,140	-
	(h) Motorway M5: Consultancy	17,400	15,200	-	-	-
	(i) La Brasserie-Beaux Songes Link Road	1,597,780	324,000	216,000	752,200	401,580
	(j) Savanne Road (A9) from La Flora to Tyack	391,000	100,000	-	-	- f(1)
	(k) Bois Cheri Bypass	256,800	60,000	100,000	89,800	7,000
	(l) Flyover at Wooton	388,300	45,000	150,000	138,300	10,000
	(m) Flyover at Terre Rouge	427,100	45,000	150,000	221,000	-
	(n) B28 Road at Cavendish Bridge	475,000	-	-	48,000	150,000
	(o) Flood Mitigation Measures at Anse Jonchee along (B28)	183,530	55,000	100,000	39,000	4,530
	(p) Hermitage Bypass	284,800	25,000	-	-	- f(1)
	(q) Flic en Flac Bypass	1,268,000	150,000	-	-	- f(1)
	(r) Flyover at St Pierre Bypass	547,000	187,500	150,000	300,000	-
	(s) Motorway M4 - Preparation		30,000	-	-	-

f(1): Provision made under Projects Development Fund (PDF)

**VOTE 15-1: National Infrastructure- continued**

		<b>Rs 000</b>				
<b>Item No.</b>	<b>Details</b>	<b>2022/23 Estimates</b>	<b>2023/24 Estimates</b>	<b>2024/25 Planned</b>	<b>2025/26 Planned</b>	
		Project Value Rs 000				
	(t) Julius Nyerere Avenue (B1) and B1-M1 Link Road	320,000	31,000	30,000	175,000	99,000
	(u) M1-M3 Link Road at Hillcrest (Consultancy)	6,500	6,500	6,500	-	-
	(v) Flyover on Motorway M2 at Labourdonnais	300,000	-	-	30,000	195,000
	(w) Upgrading of part of Holyroad Road	74,500	-	10,000	50,000	14,500
.004	Construction and Upgrading of Bridges of which		89,800	73,520	254,000	136,800
	(a) Cavendish at Ville Noire (Consultancy)	11,000	11,000	11,000	-	-
	(b) Constance Bridge at St Remi, Flacq	57,200	49,000	1,520	-	-
	(c) Haute Rive Bridge at Riviere du Rempart	100,000	10,000	10,000	87,000	3,000
	(d) Beau Champ Bridge at Bel Ombre	175,000	18,000	30,000	140,000	5,000
	(e) Footbridge along Pont Riviere des Anguilles (near MCB)	15,000	900	11,000	4,000	-
	(f) Footbridge across Motorway M1 at Trianon (near Margarine)	18,000	-	10,000	8,000	-
	(g) Upgrading of Bridge along B28 Road at Grand Sable	33,800	-	-	15,000	18,800
.403	Maintenance and Rehabilitation		600,000	600,000	600,000	600,000
	(a) Roads and Bridges		400,000	400,000	400,000	400,000
	(b) Footpaths		70,000	65,000	65,000	70,000
	(c) Road Marking & Signage		50,000	25,000	25,000	50,000
	(d) Routine Maintenance		80,000	70,000	80,000	80,000
	(e) Whole Life Asset Management System		-	40,000	30,000	-
31121	Transport and Equipment					
.801	Acquisition of Vehicles		2,000	6,000	2,000	2,000
	(a) Acquisition of vehicles		2,000	2,000	2,000	2,000
	(b) Lorry fitted with crane		-	4,000	-	-
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment		2,000	8,200	2,000	2,000
	(a) Acquisition of Other Machinery and Equipment		2,000	2,000	2,000	2,000
	(b) Skid steer loaders with trailer		-	4,200	-	-
	(c) GPS set		-	2,000	-	-
31132	Intangible Fixed Assets					
.111	E-Document Management System		4,600	4,600	1,200	-
.401	Computerisation Project of RDA		3,000	3,000	4,000	1,000
<b>TOTAL</b>			<b>3,103,900</b>	<b>2,475,500</b>	<b>3,018,900</b>	<b>2,612,500</b>

**VOTE 15-1: National Infrastructure- *continued***

**Sub-Head 15-104: Electrical Services Division**

**Rs 000**

<b>Item No.</b>	<b>Details</b>	<b>2022/23 Estimates</b>	<b>2023/24 Estimates</b>	<b>2024/25 Planned</b>	<b>2025/26 Planned</b>
<b>Recurrent Expenditure</b>		<b>108,920</b>	<b>108,800</b>	<b>110,900</b>	<b>113,100</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>99,005</b>	<b>98,900</b>	<b>101,000</b>	<b>103,200</b>
21110	Personal Emoluments	88,255	87,400	89,500	91,700
.001	Basic Salary	76,000	73,000	75,000	77,000
.002	Salary Compensation	1,000	3,500	3,500	3,500
.004	Allowances	1,800	1,500	1,500	1,500
.006	Cash in lieu of leave	3,000	3,000	3,000	3,000
.009	End-of-year Bonus	6,455	6,400	6,500	6,700
21111	Other Staff Costs	9,450	10,200	10,200	10,200
.002	Travelling and Transport	9,000	9,750	9,750	9,750
.100	Overtime	400	400	400	400
.200	Staff Welfare	50	50	50	50
21210	Social Contributions				
.001	Contribution to the National Savings Fund	1,300	1,300	1,300	1,300
<b>22</b>	<b>Goods and Services</b>	<b>9,915</b>	<b>9,900</b>	<b>9,900</b>	<b>9,900</b>
22010	Cost of Utilities	1,265	1,245	1,245	1,245
22020	Fuel and Oil	900	900	900	900
22030	Rent	3,810	3,810	3,810	3,810
22040	Office Equipment and Furniture	90	95	95	95
22050	Office Expenses	170	170	170	170
22060	Maintenance	975	975	975	975
22070	Cleaning Services	550	550	550	550
22090	Security	120	120	120	120
22100	Publications and Stationery	200	200	200	200
22120	Fees	260	260	260	260
22900	Other Goods and Services	1,575	1,575	1,575	1,575
	<i>of which</i>				
.001	Uniforms	1,500	1,500	1,500	1,500
<b>Capital Expenditure</b>		<b>3,030</b>	<b>3,500</b>	<b>2,500</b>	<b>2,500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,030</b>	<b>3,500</b>	<b>2,500</b>	<b>2,500</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	500	1,500	500	500
.999	Acquisition of Other Machinery and Equipment	1,130	1,000	1,000	1,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software	1,400	1,000	1,000	1,000
<b>TOTAL</b>		<b>111,950</b>	<b>112,300</b>	<b>113,400</b>	<b>115,600</b>

**VOTE 15-1: National Infrastructure- *continued***

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Vote 15-1: National Infrastructure</b>		<b>1,199</b>	<b>1,225</b>
<b>Sub-Head 15-101: General</b>		<b>198</b>	<b>198</b>
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	3	3
4	Assistant Permanent Secretary	5	5
5	Manager, Financial Operations	1	1
6	Assistant Manager, Financial Operations	2	3
7	Principal Financial Operations Officer	2	2
8	Financial Operations Officer/Senior Financial Operations Officer	4	4
9	Assistant Financial Operations Officer	6	6
10	Manager (Procurement and Supply)	1	1
11	Assistant Manager (Procurement and Supply)	2	2
12	Principal Procurement and Supply Officer	1	1
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5
14	Assistant Procurement and Supply Officer	3	3
15	Manager, Internal Control	1	1
16	Principal Internal Control Officer	2	2
17	Internal Control Officer/Senior Internal Control Officer	4	4
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	2	2
20	Senior Human Resource Executive	2	2
21	Human Resource Executive	6	6
22	Office Management Executive	4	4
23	Office Management Assistant	13	13
24	Office Supervisor	2	2
25	Management Support Officer	82	81
26	Confidential Secretary	5	5
27	Senior Word Processing Operator	1	1
28	Word Processing Operator	10	10
29	Print Finishing/Book Binding Operator ( <i>on roster</i> )	1	1
30	Receptionist/Telephone Operator	2	2
31	Head Office Auxiliary	2	2
32	Office Auxiliary/Senior Office Auxiliary	15	15
33	Driver	5	5
34	Stores Attendant	1	1
<b>Sub-Head 15-102: National Infrastructure Division</b>		<b>794</b>	<b>822</b>
	<b>Design and Supervision of the Construction of Buildings and Related Infrastructure</b>		
1	Director (Architecture)	1	1
2	Deputy Director (Architecture)	2	2
3	Lead Architect	9	9
4	Architect/Senior Architect	23	23

**VOTE 15-1: National Infrastructure- continued**

SN	Position Titles	Funded	
		2022/23	2023/24
5	Landscape Architect	1	1
6	Director (Civil Engineering)	1	1
7	Deputy Director (Civil Engineering)	1	1
8	Lead Engineer	6	6
9	Engineer/Senior Engineer (Civil)	36	36
10	Geotechnical Specialist	2	2
11	Geologist	1	-
12	Geographic Information System Officer ( <i>New</i> )	-	-
13	Principal Technical Officer (Civil Engineering)	2	2
14	Senior Technical Officer (Civil Engineering)	4	5
15	Director (Quantity Surveying)	1	1
16	Deputy Director (Quantity Surveying)	1	1
17	Lead Quantity Surveyor	4	4
18	Quantity Surveyor/Senior Quantity Surveyor	9	10
19	Assistant Quantity Surveyor	11	13
20	Director (Mechanical Engineering)	1	1
21	Lead Mechanical Engineer	2	2
22	Mechanical Engineer/Senior Mechanical Engineer	8	8
23	Chief Technical Design Officer	1	1
24	Principal Technical Design Officer	4	4
25	Senior Technical Design Officer	11	11
26	Technical Design Officer	21	19
27	Trainee Technical Design Officer	2	5
28	Technical Officer	42	42
29	Office Management Executive	1	1
30	Office Management Assistant	5	5
31	Management Support Officer	17	17
32	Confidential Secretary	5	5
33	Word Processing Operator	4	4
34	Plan Printing Operator	2	2
35	Head Office Auxiliary	1	1
36	Office Auxiliary/Senior Office Auxiliary	10	10
37	Handy Worker	16	16
	<b>Maintenance, Repairs and Rehabilitation of Buildings and Other Assets</b>		
38	Deputy Director (Mechanical Engineering)	1	1
39	Lead Mechanical Engineer	1	1
40	Mechanical Engineer/Senior Mechanical Engineer	5	5
41	Principal Technical and Mechanical Officer	-	-
42	Senior Technical and Mechanical Officer	-	1
43	Technical and Mechanical Officer	5	6
44	Lead Engineer	2	2
45	Engineer/Senior Engineer (Civil)	13	13
46	Senior Technical Officer (Civil Engineering)	1	1
47	Technical Officer	6	6
48	Technical Assistant (Ex-SMEDA)	1	1
49	Head, Works Cadre	1	1



**VOTE 15-1: National Infrastructure- *continued***

SN	Position Titles	Funded	
		2022/23	2023/24
50	Superintendent of Works	2	2
51	Principal Materials Testing Officer	1	1
52	Senior Materials Testing Officer	2	2
53	Materials Testing Officer	7	7
54	Chief Inspector of Works	3	3
55	Senior Inspector of Works	6	6
56	Inspector of Works	9	9
57	Assistant Inspector of Works	12	15
58	Office Management Executive	1	1
59	Office Management Assistant	1	1
60	Office Supervisor	1	1
61	Management Support Officer	16	16
62	Confidential Secretary	2	2
63	Word Processing Operator	2	2
64	Receptionist/Telephone Operator	4	4
65	Workshop Supervisor	2	2
66	Foreman	15	15
67	Leading Hand/Senior Leading Hand ( <i>Personal</i> )	1	1
68	Senior Laboratory Auxiliary	1	1
69	Laboratory Auxiliary	7	7
70	Chief Automobile Electrician	1	1
71	Automobile Electronics Technician	2	2
72	Automobile Electrician	2	1
73	Chief Blacksmith	1	1
74	Blacksmith	1	1
75	Chief Cabinet Maker	-	-
76	Cabinet Maker	2	7
77	Chief Coach Painter	1	-
78	Coach Painter	2	6
79	Chief Fitter	1	1
80	Fitter	4	7
81	Chief Locksmith	-	-
82	Locksmith	3	3
83	Chief Motor/Diesel Mechanic	9	9
84	Motor/Diesel Mechanic	15	15
85	Motor Mechanic	6	6
86	Mechanic (Works)	2	1
87	Chief Welder	1	1
88	Welder	2	5
89	Welder (Works)	1	1
90	Chief Panel Beater	1	1
91	Panel Beater	5	5
92	Panel Beater (Works)	1	1
93	Driver, Mechanical Unit	1	1
94	Multi-Skilled Tradesman (Building Construction)	4	4
95	Multi-Skilled Tradesman (Automotive Electricity and Electronics)	2	3

**VOTE 15-1: National Infrastructure- *continued***

SN	Position Titles	Funded	
		2022/23	2023/24
96	Chief Mason	-	-
97	Mason	4	4
98	Mason (Works)	4	4
99	Chief Plumber and Pipe Fitter	-	-
100	Plumber and Pipe Fitter	5	10
101	Chief Painter	-	-
102	Painter	4	7
103	Chief Turner and Machinist	-	-
104	Turner and Machinist	1	1
105	Chief Carpenter	-	-
106	Carpenter	1	1
107	Carpenter (Works)	3	2
108	Vulcaniser	2	2
109	Plant and Equipment Operator	1	1
110	Driver	30	30
111	Toolskeeper	1	1
112	Office Auxiliary/Senior Office Auxiliary	10	10
113	Surveillant (Works)	9	8
114	Surveillant	7	7
115	Stores Attendant	22	22
116	General Worker (Works)	3	3
117	General Worker	218	218
<b>Sub-Head 15-104: Electrical Services Division</b>		<b>207</b>	<b>205</b>
	<b>Design, Construction and Maintenance of Electrical Systems in Public Buildings</b>		
1	Director, Energy Services Division	1	1
2	Deputy Director, Energy Services Division	1	1
3	Lead Electrical Engineer, Energy Services Division	6	6
4	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	23	23
5	Trainee Engineer (Electrical)	2	2
6	Chief Technician, Energy Services Division	1	1
7	Principal Technician, Energy Services Division	3	3
8	Senior Technician, Energy Services Division	8	8
9	Technician, Energy Services Division	13	11
10	Trainee Technician, Energy Services Division	2	2
11	Chief Inspector, Energy Services Division	1	1
12	Senior Inspector, Energy Services Division	-	-
13	Inspector, Energy Services Division	3	3
14	Trainee Inspector, Energy Services Division	-	-
15	Assistant Procurement and Supply Officer	1	1
16	Office Management Executive	1	1
17	Office Management Assistant	2	2
18	Office Supervisor	1	1
19	Management Support Officer	13	13
20	Confidential Secretary	2	2
21	Word Processing Operator	3	3

**VOTE 15-1: National Infrastructure- *continued***

SN	Position Titles	Funded	
		2022/23	2023/24
22	Receptionist/Telephone Operator	1	1
23	Chief Plant Mechanic	8	8
24	Chief Plant Mechanic <i>(on shift) (New)</i>	-	-
25	Plant Mechanic	18	18
26	Plant Mechanic <i>(on shift) (New)</i>	-	-
27	Chief Electrician	13	13
28	Chief Electrician <i>(on shift) (New)</i>	-	-
29	Electrician	55	55
30	Electrician <i>(on shift) (New)</i>	-	-
31	Driver	15	15
32	Office Auxiliary/Senior Office Auxiliary	5	5
33	Handy Worker	2	2
34	General Worker	3	3
<b>TOTAL</b>		<b>1,199</b>	<b>1,225</b>