

VOTE 13-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 13-2: TOTAL EXPENDITURE		178,000	190,000	178,200	172,300
Recurrent Expenditure		157,300	163,800	168,700	171,800
21	Compensation of Employees	129,500	130,800	135,400	138,300
22	Goods and Services	26,300	30,900	30,900	31,000
26	Grants	1,500	2,100	2,400	2,500
Capital Expenditure		20,700	26,200	9,500	500
31	Acquisition of Non-Financial Assets	20,700	26,200	9,500	500

Vote 13-2: Office of the Director of Public Prosecutions

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		157,300	163,800	168,700	171,800
21	Compensation of Employees	129,500	130,800	135,400	138,300
21110	Personal Emoluments	110,420	111,700	116,300	119,200
.001	Basic Salary	84,990	85,000	89,400	92,200
.002	Salary Compensation	830	2,500	2,600	2,600
.004	Allowances	14,300	14,000	14,000	14,000
.006	Cash in lieu of Leave	3,100	3,000	3,100	3,200
.009	End-of-year Bonus	7,200	7,200	7,200	7,200
21111	Other Staff Costs	18,130	18,130	18,130	18,130
.002	Travelling and Transport	17,200	17,200	17,200	17,200
.100	Overtime	900	900	900	900
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	950	970	970	970
.001	Contribution to the National Savings Fund	950	970	970	970
22	Goods and Services	26,300	30,900	30,900	31,000
22010	Cost of Utilities	2,300	2,930	2,930	2,930
22020	Fuel and Oil	100	100	100	100
22030	Rent	4,645	5,300	5,200	5,200
22040	Office Equipment and Furniture	1,075	1,200	1,100	1,100
22050	Office Expenses	400	400	400	400
22060	Maintenance	5,400	6,240	6,440	6,540
22070	Cleaning Services	650	770	770	770
22090	Security	1,600	2,160	2,160	2,160
22100	Publications and Stationery	2,200	2,600	2,600	2,600
22120	Fees	4,650	5,200	5,200	5,200
	<i>of which</i>				
.011	Fees icw Privy Council Cases	2,000	2,000	2,000	2,000
.012	Retainer Fees to Counsel	2,100	2,100	2,100	2,100
22170	Travelling within the Republic	810	1,330	1,330	1,330

VOTE 13-2: Office of the Director of Public Prosecutions - continued

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22900	Other Goods and Services		2,470	2,670	2,670	2,670
26	Grants		1,500	2,100	2,400	2,500
26210	Contribution to International Organisations					
.104	International Criminal Court		1,350	1,950	2,250	2,350
.179	International Association of Prosecutors		75	75	75	75
.180	Africa Prosecutors' Association		75	75	75	75
Capital Expenditure			20,700	26,200	9,500	500
31	Acquisition of Non-Financial Assets	Project Value Rs 000	20,700	26,200	9,500	500
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings		5,000	5,000	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		12,700	6,800	3,400	-
	<i>of which</i>					
	<i>(a) Online Project for Provision of Briefs to Counsels</i>		4,110	2,000	400	-
	<i>(b) Enhancement of the Certificate of Character Online Application</i>		10,000	10,000	-	-
	<i>(c) Video Conferencing Unit</i>		3,800	100	-	-
	<i>(d) IT Equipment</i>		-	3,000	3,000	-
.814	Acquisition of Airconditioning Equipment		16,000	8,000	13,000	3,000
31132	Intangible Fixed Assets					
.127	Library Management System		5,000	-	1,400	3,100
TOTAL			178,000	190,000	178,200	172,300

VOTE 13-2: Office of the Director of Public Prosecutions - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 13-2: Office of the Director of Public Prosecutions		153	154
1	Director of Public Prosecutions	1	1
2	Deputy Director of Public Prosecutions	1	1
3	Senior Assistant Director of Public Prosecutions	4	4
4	Assistant Director of Public Prosecutions	6	6
5	Chief State Attorney	1	1
6	Deputy Chief State Attorney	2	2
7	Principal State Attorney	2	2
8	Senior State Attorney	2	2
9	State Attorney	2	2
10	Principal State Counsel	8	8
11	Senior State Counsel	13	13
12	State Counsel	35	35
13	Legal Administrator (<i>New</i>)	-	-
14	Legal Research Officer (<i>Personal</i>)	4	4
15	Legal Research Officer/Senior Legal Research Officer (<i>New</i>)	-	-
16	Chief Legal Support Officer (<i>New</i>)	-	-
17	Principal Legal Support Officer (<i>New</i>)	-	-
18	Legal Support Officer/Senior Legal Support Officer	6	6
19	Disclosure Officer	2	2
20	Communication/Liaison Officer	1	1
21	Law Library Officer (ODPP)	1	1
22	Financial Operations Officer/Senior Financial Operations Officer	1	1
23	Assistant Financial Operations Officer	1	1
24	Principal Procurement and Supply Officer	1	1
25	Assistant Procurement and Supply Officer	1	1
26	Assistant Manager, Human Resources	1	1
27	Human Resource Executive	1	1
28	Office Management Executive	1	1
29	Office Management Assistant	5	5
30	Management Support Officer	22	22
31	Confidential Secretary	9	9
32	Word Processing Operator	3	3
33	Receptionist/Telephone Operator	2	2
34	Head Office Auxiliary	1	1
35	Office Auxiliary/Senior Office Auxiliary	10	11
36	Driver	2	2
37	Handy Worker	1	1
TOTAL		153	154