

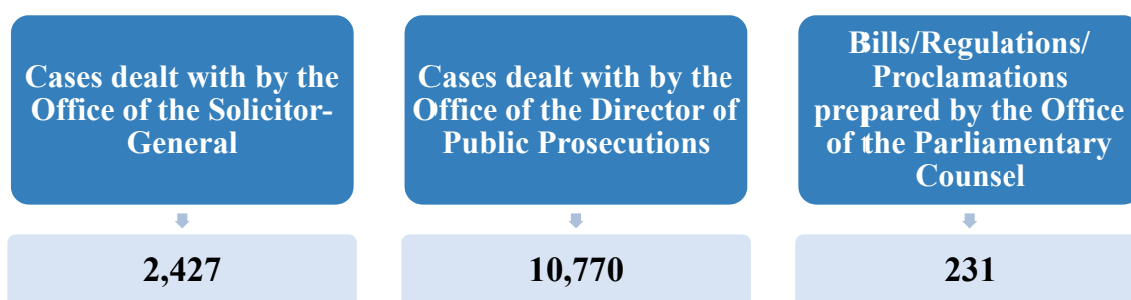
STRATEGIC OVERVIEW

I. Mission Statement

To provide, without fear or favour, hatred or ill-will, to the Government sound and independent legal advice, and representation as well as to contribute into the development of a fair and just legal system and the promotion of the rule of law, in the interest of the State and the people

II. Current Situation & Challenges

- For the period July 2022 to April 2023, out of the 4,316 requests received, 2,794 advices were tendered.



- The Office of the Solicitor-General has dealt with 2,427 cases, of which:
 - 12 cases heard before the Judicial Committee of the Privy Council;
 - 781 cases before the Supreme Court; and
 - 309 cases dealt with by Ministère Public, 1 case regarding Child Abduction and 11 cases by the Children’s Court.
- The Office of the Director of Public Prosecutions (DPP) has dealt with 10,770 cases, of which:
 - 299 lodged before the Intermediate Court;
 - 63 referred for Appeal before the Supreme Court; and
 - 56 lodged before the Assizes Supreme Court.
- The Office of the Parliamentary Counsel has dealt with 231 legislations and proclamations as follows:
 - 34 Bills were prepared out of which 15 were introduced in the National Assembly and 12 were gazetted;
 - 175 Regulations were prepared and 121 were gazetted;
 - 21 Proclamations were prepared and gazetted; and
 - 1 Reprint prepared and gazette.
- Phase II of the Online Application for Certificate of Character has been completed on 9 February 2023 and the system is presently fully operational.

Key Challenges

- Digitalisation of services
- Postponement of cases upon which the office has no control

III. Strategic Direction 2023-2026

Strategic Direction	Enabler
Ensure provision of quality legal services	<ul style="list-style-type: none"> ▪ Provide appropriate capacity building to ensure quality legal advisory, litigation and drafting services ▪ Automate the drafting of bills and provide a web portal to access LAWS Online ▪ Increase connectivity at the workplace so that all staff have access to online services and resources
Ensure provision of efficient prosecution services	<ul style="list-style-type: none"> ▪ Implement framework for prosecution of serious offenders and tax evaders and for Mutual Legal Assistance in criminal matters ▪ Provide advice and representation in criminal matters in a timely manner ▪ Develop online systems which can be accessed at any time for continuity of business ▪ Enhance the file tracking and document management systems for the Criminal, Open and Confidential registries
Enhance the Mauritius jurisdiction	<ul style="list-style-type: none"> ▪ Promote Mauritius as a venue for International Arbitration, a dispute settlement hub and a state-of-art international arbitral seat ▪ Organise the 4th edition of the Mauritius International Arbitration Conference in November 2023. Participants will include eminent personalities from Africa, Asia and Europe

IV. Key Deliverables and Key Performance Indicators

Outcome				
<p>i) Timely, fair and independent legal advisory work and representation</p> <p>ii) An effective and efficient prosecution service upholding the rule of law and human rights</p>				
Outcome Indicator	Actual 2022/23 (Prov.)	Target 2023/24	Target 2025/26	Target 2030
Percentage of cases where advice is given within 10 days	90%	≥ 90%	≥ 90%	≥ 90%
Percentage of files processed and/or cases lodged	100%	100%	100%	100%

Attorney-General's Office - continued

Delivery Unit	Main Service	Key Performance Indicator	Actual 2022/23 (Prov.)	Target 2023/24	Target 2024/25	Target 2025/26
Attorney General's Office	Delivery of legal advisory services	Average time for tendering legal advice (days)	10	10	10	10
Office of the Director of Public Prosecutions	Advise on Criminal investigations and decisions to prosecute cases	Percentage of cases that are processed within 8 weeks	90%	≥ 90%	≥ 90%	≥ 90%
Office of the Parliamentary Counsel	Drafting of legislations for implementation of Government policies	Average time for policies to be translated into appropriate legislations (weeks)	6	6	6	6

V. Human Resource & Gender Distribution

Staff in Post	Number	Male	Female
Top Management (Salary ≥ Rs 110,000)	28	43%	57%
Middle Management (Rs 47,000 ≤ Salary <Rs 110,000)	87	29%	71%
Support (Salary <Rs 47,000)	194	26%	74%
Overall	309	28%	72%

CISD Figures – May 2023

Staff in Statutory Bodies / Public Bodies	Number	Male	Female
Law Reform Commission	12	42%	58%

VOTE 13-1: Office of the Solicitor-General - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 13-1: TOTAL EXPENDITURE		334,000	332,000	331,400	332,500
Recurrent Expenditure		323,000	317,200	329,100	332,500
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	149,800	158,400	170,700	174,100
22	Goods and Services	118,100	114,300	114,300	114,300
26	Grants	20,000	20,700	20,700	20,700
28	Other Expense	32,700	21,400	21,000	21,000
Capital Expenditure		11,000	14,800	2,300	-
31	Acquisition of Non-Financial Assets	11,000	14,800	2,300	-

Vote 13-1: Office of the Solicitor-General

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		323,000	317,200	329,100	332,500
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	149,800	158,400	170,700	174,100
21110	Personal Emoluments	129,350	138,050	150,350	153,750
.001	Basic Salary	100,350	102,000	113,200	116,200
.002	Salary Compensation	1,000	3,250	3,450	3,450
.004	Allowances	14,000	18,500	18,500	18,500
.005	Extra Assistance	1,200	1,200	1,200	1,200
.006	Cash in lieu of Leave	4,200	4,200	4,300	4,400
.009	End-of-year Bonus	8,600	8,900	9,700	10,000
21111	Other Staff Costs	19,150	19,050	19,050	19,050
.002	Travelling and Transport	17,800	17,600	17,600	17,600
.100	Overtime	1,300	1,400	1,400	1,400
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,300	1,300	1,300	1,300
.001	Contribution to the National Savings Fund	1,300	1,300	1,300	1,300
22	Goods and Services	118,100	114,300	114,300	114,300
22010	Cost of Utilities	1,725	2,700	2,700	2,700
22020	Fuel and Oil	250	250	250	250
22030	Rent	17,500	18,490	18,490	18,490
22040	Office Equipment and Furniture	1,650	1,700	1,700	1,700
22050	Office Expenses	450	500	500	500
22060	Maintenance	2,960	3,660	3,660	3,660
22070	Cleaning Services	175	260	260	260
22090	Security	250	300	300	300
22100	Publications and Stationery	6,750	7,250	7,250	7,250

VOTE 13-1: Office of the Solicitor-General - continued

				Rs 000		
Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22120	Fees		85,450	78,050	78,050	78,050
	<i>of which</i>					
.008	Fees to Consultants		2,000	2,000	2,000	2,000
.011	Fees icw Privy Council Cases		3,000	5,000	5,000	5,000
.032	Fees for Legal Outsourcing		80,000	70,000	70,000	70,000
22170	Travelling within the Republic		110	110	110	110
22900	Other Goods and Services		830	1,030	1,030	1,030
26	Grants		20,000	20,700	20,700	20,700
26210	Contribution to International Organisations					
.101	Asian-African Legal Consultative Organisation		400	420	420	420
.102	International Tribunal for the Law of the Sea		90	160	160	160
.103	Commonwealth Legal Advisory Service		60	60	60	60
.166	Hague Conference on Private International Law		350	360	360	360
26313	Extra-Budgetary Units					
.029	Law Reform Commission		19,100	19,700	19,700	19,700
28	Other Expense		32,700	21,400	21,000	21,000
28216	Transfers to Regional/International Organisations					
.012	Contribution for Operation of Mauritius International Arbitration Centre (MIAC)		24,200	12,000	12,000	12,000
.018	Permanent Court of Arbitration		8,500	9,400	9,000	9,000
Capital Expenditure			11,000	14,800	2,300	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	11,000	14,800	2,300	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		11,000	14,800	2,300	-
	<i>(a) Laws of Mauritius Online Project</i>		<i>21,500</i>	<i>8,500</i>	<i>10,700</i>	<i>2,300</i>
	<i>(b) Central Archives System</i>		<i>13,800</i>	<i>700</i>	<i>-</i>	<i>-</i>
	<i>(c) Video Conference Project</i>		<i>2,000</i>	<i>1,800</i>	<i>100</i>	<i>-</i>
	<i>(d) IT Equipment</i>		<i>-</i>	<i>3,000</i>	<i>-</i>	<i>-</i>
	<i>(e) LAN extension and IP Phone</i>		<i>-</i>	<i>1,000</i>	<i>-</i>	<i>-</i>
TOTAL			334,000	332,000	331,400	332,500

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VOTE 13-1: Office of the Solicitor-General - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 13-1: Office of the Solicitor-General		199	202
1	Attorney-General	1	1
2	Solicitor-General	1	1
3	Deputy Solicitor-General	1	1
4	Assistant Solicitor-General	5	5
5	Assistant Parliamentary Counsel	2	2
6	Principal State Counsel	8	8
7	Senior State Counsel	12	11
8	State Counsel	32	32
9	Chief State Attorney	1	1
10	Deputy Chief State Attorney	1	2
11	Principal State Attorney	2	2
12	Senior State Attorney	3	4
13	State Attorney	13	13
14	Chief Legal Secretary	1	1
15	Legal Secretary	1	1
16	Assistant Legal Secretary	2	2
17	Registrar (Legal Assistant Cadre)	1	1
18	Chief Legal Assistant	1	1
19	Principal Legal Assistant	2	2
20	Senior Legal Assistant	5	5
21	Legal Assistant	9	9
22	Curator of Vacant Estates	1	1
23	Assistant Curator of Vacant Estates	1	1
24	Legal Research Officer/Senior Legal Research Officer	6	6
25	Regulatory Officer (<i>New</i>)	-	-
26	Law Library Officer	1	1
27	Law Library Assistant	1	1
28	Manager, Financial Operations	1	1
29	Principal Financial Operations Officer	1	1
30	Financial Operations Officer/Senior Financial Operations Officer	1	1
31	Assistant Financial Operations Officer	1	1
32	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
33	Assistant Procurement and Supply Officer	1	2
34	Assistant Manager, Human Resources	1	1
35	Human Resource Executive	1	1
36	Office Management Executive	2	2
37	Office Management Assistant	4	4
38	Office Supervisor	1	1
39	Management Support Officer	18	18
40	Confidential Secretary	18	18
41	Senior Word Processing Operator	1	1

VOTE 13-1: Office of the Solicitor-General - *continued*

SN	Position Titles	Funded	
		2022/23	2023/24
42	Word Processing Operator	5	5
43	Receptionist/Telephone Operator	4	4
44	Head Office Auxiliary	3	3
45	Office Auxiliary/Senior Office Auxiliary	16	17
46	Driver	3	3
47	Handy Worker	2	2
TOTAL		199	202

VOTE 13-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 13-2: TOTAL EXPENDITURE		178,000	190,000	178,200	172,300
Recurrent Expenditure		157,300	163,800	168,700	171,800
21	Compensation of Employees	129,500	130,800	135,400	138,300
22	Goods and Services	26,300	30,900	30,900	31,000
26	Grants	1,500	2,100	2,400	2,500
Capital Expenditure		20,700	26,200	9,500	500
31	Acquisition of Non-Financial Assets	20,700	26,200	9,500	500

Vote 13-2: Office of the Director of Public Prosecutions

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		157,300	163,800	168,700	171,800
21	Compensation of Employees	129,500	130,800	135,400	138,300
21110	Personal Emoluments	110,420	111,700	116,300	119,200
.001	Basic Salary	84,990	85,000	89,400	92,200
.002	Salary Compensation	830	2,500	2,600	2,600
.004	Allowances	14,300	14,000	14,000	14,000
.006	Cash in lieu of Leave	3,100	3,000	3,100	3,200
.009	End-of-year Bonus	7,200	7,200	7,200	7,200
21111	Other Staff Costs	18,130	18,130	18,130	18,130
.002	Travelling and Transport	17,200	17,200	17,200	17,200
.100	Overtime	900	900	900	900
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	950	970	970	970
.001	Contribution to the National Savings Fund	950	970	970	970
22	Goods and Services	26,300	30,900	30,900	31,000
22010	Cost of Utilities	2,300	2,930	2,930	2,930
22020	Fuel and Oil	100	100	100	100
22030	Rent	4,645	5,300	5,200	5,200
22040	Office Equipment and Furniture	1,075	1,200	1,100	1,100
22050	Office Expenses	400	400	400	400
22060	Maintenance	5,400	6,240	6,440	6,540
22070	Cleaning Services	650	770	770	770
22090	Security	1,600	2,160	2,160	2,160
22100	Publications and Stationery	2,200	2,600	2,600	2,600
22120	Fees	4,650	5,200	5,200	5,200
	<i>of which</i>				
.011	Fees icw Privy Council Cases	2,000	2,000	2,000	2,000
.012	Retainer Fees to Counsel	2,100	2,100	2,100	2,100
22170	Travelling within the Republic	810	1,330	1,330	1,330

VOTE 13-2: Office of the Director of Public Prosecutions - continued

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22900	Other Goods and Services		2,470	2,670	2,670	2,670
26	Grants		1,500	2,100	2,400	2,500
26210	Contribution to International Organisations					
.104	International Criminal Court		1,350	1,950	2,250	2,350
.179	International Association of Prosecutors		75	75	75	75
.180	Africa Prosecutors' Association		75	75	75	75
Capital Expenditure			20,700	26,200	9,500	500
31	Acquisition of Non-Financial Assets	Project Value Rs 000	20,700	26,200	9,500	500
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings		5,000	5,000	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		12,700	6,800	3,400	-
	<i>of which</i>					
	<i>(a) Online Project for Provision of Briefs to Counsels</i>		4,110	2,000	400	-
	<i>(b) Enhancement of the Certificate of Character Online Application</i>		10,000	10,000	-	-
	<i>(c) Video Conferencing Unit</i>		3,800	100	-	-
	<i>(d) IT Equipment</i>		-	3,000	3,000	-
.814	Acquisition of Airconditioning Equipment		16,000	8,000	13,000	3,000
31132	Intangible Fixed Assets					
.127	Library Management System		5,000	-	1,400	3,100
TOTAL			178,000	190,000	178,200	172,300

VOTE 13-2: Office of the Director of Public Prosecutions - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 13-2: Office of the Director of Public Prosecutions		153	154
1	Director of Public Prosecutions	1	1
2	Deputy Director of Public Prosecutions	1	1
3	Senior Assistant Director of Public Prosecutions	4	4
4	Assistant Director of Public Prosecutions	6	6
5	Chief State Attorney	1	1
6	Deputy Chief State Attorney	2	2
7	Principal State Attorney	2	2
8	Senior State Attorney	2	2
9	State Attorney	2	2
10	Principal State Counsel	8	8
11	Senior State Counsel	13	13
12	State Counsel	35	35
13	Legal Administrator (<i>New</i>)	-	-
14	Legal Research Officer (<i>Personal</i>)	4	4
15	Legal Research Officer/Senior Legal Research Officer (<i>New</i>)	-	-
16	Chief Legal Support Officer (<i>New</i>)	-	-
17	Principal Legal Support Officer (<i>New</i>)	-	-
18	Legal Support Officer/Senior Legal Support Officer	6	6
19	Disclosure Officer	2	2
20	Communication/Liaison Officer	1	1
21	Law Library Officer (ODPP)	1	1
22	Financial Operations Officer/Senior Financial Operations Officer	1	1
23	Assistant Financial Operations Officer	1	1
24	Principal Procurement and Supply Officer	1	1
25	Assistant Procurement and Supply Officer	1	1
26	Assistant Manager, Human Resources	1	1
27	Human Resource Executive	1	1
28	Office Management Executive	1	1
29	Office Management Assistant	5	5
30	Management Support Officer	22	22
31	Confidential Secretary	9	9
32	Word Processing Operator	3	3
33	Receptionist/Telephone Operator	2	2
34	Head Office Auxiliary	1	1
35	Office Auxiliary/Senior Office Auxiliary	10	11
36	Driver	2	2
37	Handy Worker	1	1
TOTAL		153	154

VOTE 13-3: OFFICE OF THE PARLIAMENTARY COUNSEL

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 13-3: TOTAL EXPENDITURE		22,700	24,000	24,400	24,800
Recurrent Expenditure		22,700	24,000	24,400	24,800
21	Compensation of Employees	22,620	23,900	24,300	24,700
22	Goods and Services	80	100	100	100
Capital Expenditure		-	-	-	-

Vote 13-3: Office of the Parliamentary Counsel

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		22,700	24,000	24,400	24,800
21	Compensation of Employees	22,620	23,900	24,300	24,700
21110	Personal Emoluments	19,015	20,180	20,680	21,080
.001	Basic Salary	13,100	13,790	14,290	14,690
.002	Salary Compensation	125	250	250	250
.004	Allowances	4,000	4,300	4,300	4,300
.006	Cash in lieu of Leave	640	640	640	640
.009	End-of-year Bonus	1,150	1,200	1,200	1,200
21111	Other Staff Costs	3,505	3,620	3,520	3,520
.002	Travelling and Transport	3,500	3,600	3,500	3,500
.100	Overtime	-	15	15	15
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	100	100	100	100
.001	Contribution to the National Savings Fund	100	100	100	100
22	Goods and Services	80	100	100	100
22120	Fees	80	100	100	100
TOTAL		22,700	24,000	24,400	24,800

VOTE 13-3: Office of the Parliamentary Counsel - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 13-3: Office of the Parliamentary Counsel		14	15
1	Parliamentary Counsel	1	1
2	Assistant Solicitor-General	1	1
3	Senior Assistant Parliamentary Counsel	1	1
4	Assistant Parliamentary Counsel	4	4
5	Principal State Counsel	3	3
6	Senior State Counsel	-	1
7	State Counsel	1	1
8	Confidential Secretary	1	1
9	Word Processing Operator	1	1
10	Office Auxiliary/Senior Office Auxiliary	1	1
11	Driver	-	-
TOTAL		14	15

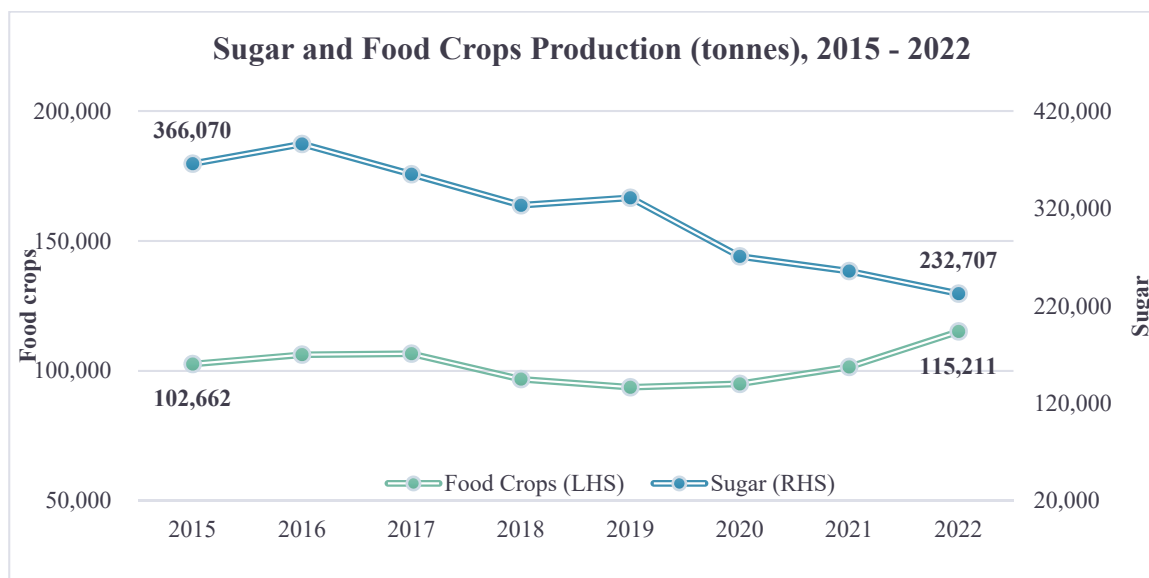
STRATEGIC OVERVIEW

I. Mission Statement

- To enable and facilitate the development of agriculture, agro-forestry, agro-processing and livestock production for sustained food security
- To preserve the country’s forests and its unique biodiversity

II. Current Situation & Challenges

- In 2022, the agriculture sector, has contributed to 3.9 percent of the Gross Value Added. The sector plays a multi-functional role in the socio-economic development of the country, in terms of biodiversity and environment protection, food security and nutrition, energy production, livelihoods and wellbeing.
- In 2022, some 27,000 persons were employed in the agriculture, forestry and fishing sector.
- Food crop production increased by 6.7 percent from 108,012 tonnes in 2021 to 115,211 tonnes in 2022. A total area of 7,770 hectares under food crop was harvested in 2022.
- Production under covered culture increased by 51.2 percent from 6,111 tonnes in 2021 to 9,237 tonnes in 2022.



- There has been an increase in production of red meat from 2,438 tonnes in 2021 to 2,709 tonnes in 2022.
- Production of fresh poultry meat has increased from 49,100 tonnes in 2021 to 55,700 tonnes in 2022.

Key Challenges

- High dependence on imports of food, such as wheat, rice, potatoes, onions, milk, cheese, fruits, pulses, meat and seafood, for local consumption
- Youth's unwillingness to work in agriculture
- Limited capacity to achieve self-sufficiency in food production due to:
 - Ageing workforce and labour shortage
 - Adverse climatic conditions
 - High cost of production
 - High dependence on imported products, inputs, including planting materials and seeds
 - Bringing back abandoned lands for agricultural purposes
 - Invasive species impacting on biodiversity

III. Strategic Direction 2023-2026

Strategic Direction	Enabler
Increase Food Security	<ul style="list-style-type: none"> ▪ Promote climate resilient agriculture, with a focus on sheltered farming systems ▪ Bring more abandoned land back into agriculture, breeding and agro-forestry ▪ Introduce high yielding, high value produce and better performing varieties ▪ Increase local production of seeds and breeding stock ▪ Develop the agri-business sector for the processing of primary agricultural produce into high value-added products to gradually reduce the high dependency on imports ▪ Improve productivity through the use of modern eco-friendly farming practices and Bio-farming ▪ Sensitise and increase awareness for consumption of local produce ▪ Reinforce Veterinary Services and improve animal care
Build resilience of the cane industry	<ul style="list-style-type: none"> ▪ Increase production of specialty and premium sugar (e.g. Fairtrade & Organic) ▪ Operationalisation of the National Biomass Framework to increase production of Biomass-based energy ▪ Setting up of a state-of-art and fully automated sugar storage facility to reduce the cost for the storage of sugar

VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued*

Strategic Direction	Enabler
Smarter agricultural land use	<ul style="list-style-type: none"> ▪ Encourage cultivation of abandoned lands through innovative approaches ▪ Encourage small holders of land to invest in mechanization and high-tech farming ▪ Adoption of Disruptive Agricultural Technologies so as to address many agriculture sector challenges
Promote forest health and preserve terrestrial biodiversity	<ul style="list-style-type: none"> ▪ Undertake forest rehabilitation to optimise forest ecosystem services for soil and water conservation ▪ Protect the rich biodiversity from invasive species ▪ Enhance forests and national parks through restoration and reforestation programmes and protect the unique flora and fauna
Strengthen quarantine activities and phytosanitary border controls	<ul style="list-style-type: none"> ▪ Strengthen quarantine surveillance activities and phytosanitary border controls related to import and export inspections ▪ Enhance on-field surveillance for animal diseases, crop pests and vectors, as well as certification methodologies

IV. Key Deliverables and Key Performance Indicators

Outcome				
Improved food security level with increased local production of all non-sugar crops [food crops, vegetables, fruits]				
Outcome Indicator	Actual 2022/23 (Prov.)	Target 2023/24	Target 2025/26	Target 2030
Local production of food crops including sheltered and bio farming systems (tonnes)	115,211 (2022)	>118,000	>122,000	>135,000

Delivery Unit	Main Service	Key Performance Indicator	Actual 2022/23 (Prov.)	Target 2023/24	Target 2024/25	Target 2025/26
FAREI	Promote climate resilient/ protected culture	Production under protected culture (tonnes)	9,500	12,500	16,000	19,000
Agricultural Marketing Board	Encourage local production of strategic crop	Production of potatoes (tonnes)	16,000	18,000	19,500	21,000
Small Farmers Welfare Fund	Provide support to small farmers	Area under agricultural land mechanisation support (Arpents)	2,225	2,670	3,200	3,840

VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued*

Delivery Unit	Main Service	Key Performance Indicator	Actual 2022/23 (Prov.)	Target 2023/24	Target 2024/25	Target 2025/26
Mauritius Cane Industry Authority	Increase production of sugar	Sugar production (tonnes)	234,000	250,000	260,000	280,000
	Implement land mechanisation and cane replantation programme	Extent of land under sugar cane replanted annually (Ha)	2,000	7,000	7,000	7,000
Agricultural Services Division	Provide accompanying measures to boost tea production	Tea Production (tonnes)	1,150	1,150	1,200	1,250
Entomology Division	Promotion of apiculture through training of beekeepers	Volume of honey produced (tonnes)	33	35	37	40
Animal Production Division	Supply of breeding stock (combination of Cattle, Goat, Sheep)	Number of calves, lambs and goat kids produced	70	75	150	275
National Parks and Conservation Service	Conservation of native biodiversity	Land under conservation management & restoration (Cumulative Ha)	885	1,045	1,205	1,365
Forestry Service	Maintenance of forest ecosystem services	Area of forests rehabilitated (Ha)	57	100	100	150

V. Human Resource & Gender Distribution

Staff in Post	Number	Male	Female
Top Management (Salary ≥ Rs 110,000)	2	50%	50%
Middle Management (Rs 47,000 ≤ Salary <Rs 110,000)	125	52%	48%
Support (Salary <Rs 47,000)	1,606	72%	28%
Overall	1,733	71%	29%

CISD Figures – May 2023

Staff in Statutory Bodies / Public Bodies	Number	Male	Female
Food and Agricultural Research and Extension Institute	515	70%	30%
Mauritius Cane Industry Authority	472	85%	15%
Irrigation Authority	176	86%	14%
Agricultural Marketing Board	176	76%	24%
Small Farmers Welfare Fund	29	52%	48%

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 13-4: TOTAL EXPENDITURE		2,410,000	2,630,000	2,621,600	2,533,500
Recurrent Expenditure		2,068,000	2,196,600	2,234,400	2,246,200
21	Compensation of Employees	765,140	788,130	820,130	831,930
22	Goods and Services	191,310	200,870	201,670	196,670
25	Subsidies	84,300	105,800	105,800	105,800
26	Grants	602,250	620,300	620,300	620,300
28	Other Expense	425,000	481,500	486,500	491,500
Capital Expenditure		342,000	433,400	387,200	287,300
26	Grants	136,900	173,300	98,200	42,300
28	Other Expense	95,500	120,500	120,500	120,500
31	Acquisition of Non-Financial Assets	109,600	139,600	168,500	124,500

Summary by Sub-Heads

Rs 000

Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 13-401: General	181,500	183,200	191,800	194,200
Sub-Head 13-402: Competitiveness of the Sugarcane Sector	660,600	747,000	728,600	714,700
Sub-Head 13-403: Development of Non Sugar (Crop) Sector	884,500	949,200	896,500	859,100
Sub-Head 13-404: Livestock Production and Development	400,600	410,000	415,000	411,800
Sub-Head 13-405: Forests	173,300	192,800	218,700	196,900
Sub-Head 13-406: National Parks and Conservation Service	109,500	147,800	171,000	156,800
TOTAL	2,410,000	2,630,000	2,621,600	2,533,500

Sub-Head 13-401: General

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		178,000	177,700	186,300	188,700
21	Compensation of Employees	148,500	146,500	155,300	157,700
21110	Personal Emoluments	127,050	124,850	133,650	136,050
.001	Basic Salary	107,230	103,350	112,150	114,550
.002	Salary Compensation	2,320	3,500	3,500	3,500
.004	Allowances	2,200	2,200	2,200	2,200
.005	Extra Assistance	2,200	2,400	2,400	2,400
.006	Cash in lieu of Leave	4,500	4,500	4,500	4,500
.009	End-of-year Bonus	8,600	8,900	8,900	8,900

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21111	Other Staff Costs	19,950	19,950	19,950	19,950
.002	Travelling and Transport	13,100	13,100	13,100	13,100
.100	Overtime	6,400	6,400	6,400	6,400
.200	Staff Welfare	450	450	450	450
21210	Social Contributions	1,500	1,700	1,700	1,700
.001	Contribution to the National Savings Fund	1,500	1,700	1,700	1,700
22	Goods and Services	29,500	31,200	31,000	31,000
22010	Cost of Utilities	4,160	4,610	4,610	4,610
22020	Fuel and Oil	300	350	350	350
22030	Rent	17,000	18,000	18,000	18,000
22040	Office Equipment and Furniture	450	450	450	450
22050	Office Expenses	850	850	850	850
22060	Maintenance	2,200	2,200	2,200	2,200
22070	Cleaning Services	400	400	400	400
22100	Publications and Stationery	1,035	1,035	1,035	1,035
22120	Fees	2,135	2,335	2,135	2,135
22900	Other Goods and Services	970	970	970	970
	<i>of which</i>				
.955	Gender Mainstreaming	200	200	200	200
Capital Expenditure		3,500	5,500	5,500	5,500
31	Acquisition of Non-Financial Assets	3,500	5,500	5,500	5,500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	3,000	5,000	5,000	5,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software	500	500	500	500
TOTAL		181,500	183,200	191,800	194,200

Sub-Head 13-402: Competitiveness of the Sugar Cane Sector

Rs 000

Recurrent Expenditure		559,000	615,700	621,700	627,700
21	Compensation of Employees	9,330	8,030	8,030	8,030
21110	Personal Emoluments	8,030	7,310	7,310	7,310
.001	Basic Salary	6,730	6,000	6,000	6,000
.002	Salary Compensation	200	250	250	250
.006	Cash in lieu of Leave	500	460	460	460
.009	End-of-year Bonus	600	600	600	600
21111	Other Staff Costs	1,100	600	600	600
.002	Travelling and Transport	1,100	600	600	600
21210	Social Contributions	200	120	120	120
.001	Contribution to the National Savings Fund	200	120	120	120
22	Goods and Services	170	170	170	170
22900	Other Goods and Services	170	170	170	170

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
25	Subsidies	-	3,000	3,000	3,000
25210	Non-Financial Private Enterprises				
.026	Scheme for Purchase of Equipment	-	3,000	3,000	3,000
26	Grants	152,000	154,000	155,000	156,000
26210	Contribution to International Organisations				
.210	Contribution to International Sugar Organisations	1,000	1,000	1,000	1,000
26313	Extra-Budgetary Units				
.028	Irrigation Authority	151,000	153,000	154,000	155,000
28	Other Expense	397,500	450,500	455,500	460,500
28213	Transfers to Non-Financial Public Corporations				
.021	Mauritius Cane Industry Authority	397,500	450,500	455,500	460,500
	<i>of which</i>				
	<i>Research and Development i.c.w Biomass Framework</i>	-	8,000	8,000	8,000
Capital Expenditure		101,600	131,300	106,900	87,000
26	Grants	46,600	56,300	31,900	12,000
26323	Extra-Budgetary Units				
.028	Irrigation Authority				
	<i>of which</i>				
	(a) Supporting Climate Smart Agriculture for smallholders (EU funded)	29,700	19,700	-	-
	(b) Irrigation Projects (Improvement/Maintenance of Irrigation System)	10,000	7,600	6,000	6,000
	(c) Replacement of Filter Plant	6,900	1,000	-	-
	(d) Small Scale Irrigation Projects at St Felix and Plaisance	-	12,000	10,000	-
	(e) Drip Irrigation System	-	16,000	15,900	6,000
	(i) Irrigation System at Pointe Aux Piments	-	10,000	9,900	-
	(ii) Irrigation System i.c.w Biomass Framework	-	6,000	6,000	6,000
28	Other Expense	55,000	75,000	75,000	75,000
28225	Transfers to Private Enterprises				
.014	Cane Replantation Scheme	55,000	75,000	75,000	75,000
TOTAL		660,600	747,000	728,600	714,700

Sub-Head 13-403: Development of Non Sugar (Crop) Sector

Rs 000

Recurrent Expenditure		757,700	804,600	818,700	817,300
21	Compensation of Employees	283,470	294,800	307,400	312,000
21110	Personal Emoluments				
.001	Basic Salary	252,370	261,200	273,800	278,400
.002	Salary Compensation	217,070	217,500	230,100	234,700
.004	Allowances	6,300	14,700	14,700	14,700
.006	Cash in Lieu of Leave	1,800	1,800	1,800	1,800
.009	End-of-year Bonus	8,500	8,500	8,500	8,500
.011	Redeployment of Ex-Parastatal Employees to Government	18,500	18,500	18,500	18,500
		200	200	200	200

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21111	Other Staff Costs	27,000	29,000	29,000	29,000
.002	Travelling and Transport	27,000	29,000	29,000	29,000
21210	Social Contributions	4,100	4,600	4,600	4,600
.001	Contribution to the National Savings Fund	4,100	4,600	4,600	4,600
22	Goods and Services	77,265	85,100	87,600	82,600
22010	Cost of Utilities	10,000	11,265	11,265	11,265
22020	Fuel and Oil	5,500	5,600	5,600	5,600
22030	Rent	300	300	300	300
22040	Office Equipment and Furniture	250	300	300	300
22050	Office Expenses	300	310	310	310
22060	Maintenance	17,400	21,400	24,400	19,400
22070	Cleaning Services	120	120	120	120
22090	Security	23,500	24,000	24,000	24,000
22100	Publications and Stationery	400	400	400	400
22120	Fees	830	830	830	830
	<i>of which</i>				
.028	Fees for Laboratory Test / Food Technology	500	500	500	500
22140	Medical Supplies, Drugs and Equipment	1,900	1,800	1,800	1,800
22150	Scientific and Laboratory Equipment and Supplies	4,000	4,000	4,000	4,000
22900	Other Goods and Services	12,765	14,775	14,275	14,275
	<i>of which</i>				
	<i>(a) Green Agricultural Certification / Certification of Fresh Agricultural Produce (Mauritius Standard Bureau)</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	<i>(b) Salon de L'Agriculture</i>	<i>1,000</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
25	Subsidies	65,300	83,800	83,800	83,800
25210	Non-Financial Private Enterprises				
.005	Freight Rebate Scheme	800	800	800	800
.011	Crop Producers (Compost)	1,000	1,000	1,000	1,000
.012	Seed Purchase Scheme	6,000	40,000	40,000	40,000
.017	Scheme to Encourage Use of Bio Fertilizers(<i>including zero-based natural farming</i>)	12,000	10,000	10,000	10,000
.018	Scheme for Acquisition of CCTV Cameras(<i>including Solar-Powered Cameras for planters/Bee-keepers</i>)	2,000	2,000	2,000	2,000
.020	Fruit Fly Suppression with Environment Friendly Techniques	6,000	4,000	4,000	4,000
.021	Development of Household Micro Gardens	5,000	5,000	5,000	5,000
.024	Land Mechanisation Support Scheme	6,500	7,000	7,000	7,000
.026	Scheme for Purchase of Equipment by Agro-Entrepreneurs (<i>Including mini electrical tea harvester and solar powered cold rooms</i>)	10,000	7,000	7,000	7,000
.027	Micro-Propagation/Seed Production Scheme	6,000	1,000	1,000	1,000
.028	Purchase of Quality Planting Material Scheme	5,000	5,000	5,000	5,000
.029	Fruit Ripening Scheme	5,000	1,000	1,000	1,000

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
26	Grants	313,665	319,400	318,400	317,400
26210	Contribution to International Organisations				
.078	Commonwealth Agricultural Bureau	360	360	360	360
.079	Food and Agricultural Organisation	2,500	2,535	2,535	2,535
.081	International Centre for Genetic Engineering and Biotechnology	225	225	225	225
.083	International Plant and Soil Analytical Exchange	225	225	225	225
.086	FAPAS Programme UK	15	15	15	15
.088	Trust Fund for the Bio Safety Protocol of the UN Environment Programme	40	40	40	40
26313	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute	288,300	290,500	290,500	290,500
.084	Small Farmers Welfare Fund	22,000	25,500	24,500	23,500
28	Other Expense	18,000	21,500	21,500	21,500
28215	Transfers to Private Enterprises				
.004	Farmers Protection Scheme	10,000	10,000	10,000	10,000
.008	Accompanying Measures - Non Sugar Activities (Tea)	7,000	11,000	11,000	11,000
.012	Organic Farming (National Organic Office)	1,000	500	500	500
Capital Expenditure		126,800	144,600	77,800	41,800
26	Grants	78,300	110,500	59,800	23,800
26323	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	78,300	110,500	59,800	23,800
	<i>of which</i>				
	(a) Extension of Head Office & other Minor Works	8,000	5,000	3,000	1,000
	(b) Crop Research and Protection	1,500	8,200	8,000	8,000
	(c) Training Young Agro-Entrepreneurship	1,500	1,000	1,000	1,000
	(d) Specialised Bio-Farm Unit	58,500	8,000	17,000	-
	(e) Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative (EU Funded)	150,000	38,100	45,000	-
	(f) Upgrading of Nursery Facilities at Richelieu	12,000	7,000	3,000	-
	(g) Extension of Research & Training Facilities, FAREI	55,000	10,000	20,000	5,000
	(h) Digitalisation of services	-	2,500	3,000	3,000
28	Other Expense	14,500	12,000	12,000	12,000
28225	Transfers to Private Enterprises				
.006	Capital Transfers (Foodcrop)	14,500	12,000	12,000	12,000
	(a) Land preparation and Agricultural Infrastructure Development Project	3,000	3,000	3,000	3,000
	(b) Tea Nursery Project/ Rehabilitation of Tea Plantation	10,500	8,000	8,000	8,000
	(c) Rainwater Harvesting	1,000	1,000	1,000	1,000

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
31	Acquisition of Non-Financial Assets	Project Value Rs 000	34,000	22,100	6,000	6,000
31112	Non-Residential Buildings					
.022	Construction of a National Wholesale Market	450,000	30,000	14,100	-	-
31121	Transport Equipment					
.801	Acquisition of Vehicles		-	4,000	2,000	2,000
31122	Other Machinery and Equipment					
.804	Acquisition of Laboratory Equipment		1,500	1,500	1,500	1,500
.999	Acquisition of Other Machinery and Equipment		1,500	1,500	1,500	1,500
31133	Furniture, Fixtures and Fittings					
.801	Acquisition of Furniture, Fixtures and Fittings (GMO Laboratory and other Labs)		1,000	1,000	1,000	1,000
TOTAL			884,500	949,200	896,500	859,100

Sub-Head 13-404: Livestock Production and Development

Rs 000

Recurrent Expenditure			323,100	333,000	334,000	335,800
21	Compensation of Employees		119,890	123,100	125,600	127,400
21110	Personal Emoluments		105,790	108,700	111,200	113,000
.001	Basic Salary		84,690	85,300	87,800	89,600
.002	Salary Compensation		2,400	4,600	4,600	4,600
.004	Allowances		3,100	3,000	3,000	3,000
.005	Extra Assistance		5,000	5,000	5,000	5,000
.006	Cash in Lieu of Leave		3,300	3,300	3,300	3,300
.009	End-of-year Bonus		7,300	7,500	7,500	7,500
21111	Other Staff Costs		12,500	12,800	12,800	12,800
.002	Travelling and Transport		12,500	12,800	12,800	12,800
21210	Social Contributions		1,600	1,600	1,600	1,600
.001	Contribution to the National Savings Fund		1,600	1,600	1,600	1,600
22	Goods and Services		54,210	53,900	52,400	52,400
22010	Cost of Utilities		5,850	5,950	5,950	5,950
22020	Fuel and Oil		1,800	1,900	1,900	1,900
22040	Office Equipment and Furniture		400	400	400	400
22050	Office Expenses		200	200	200	200
22060	Maintenance		5,300	7,300	6,800	6,800
22090	Security		10,200	10,200	10,200	10,200
22100	Publications and Stationery		220	210	210	210
22120	Fees		1,660	1,660	1,660	1,660
22130	Studies and Surveys		500	3,000	2,000	2,000
22140	Medical Supplies, Drugs and Equipment		3,030	3,030	3,030	3,030
22150	Scientific and Laboratory Equipment		5,500	5,500	5,500	5,500
22900	Other Goods and Services		19,550	14,550	14,550	14,550
	<i>of which</i>					
.017	Control of Animal Pests		2,000	2,000	2,000	2,000
.027	Animal Feed		15,000	10,000	10,000	10,000

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
25	Subsidies	19,000	19,000	19,000	19,000
25110	Non-Financial Public Corporations				
.003	Mauritius Meat Authority	19,000	19,000	19,000	19,000
26	Grants	120,500	127,500	127,500	127,500
26210	Contribution to International Organisations				
.080	Office International des Epizooties	4,000	4,000	4,000	4,000
26313	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	98,500	100,500	100,500	100,500
.110	Mauritius Society for Animal Welfare	18,000	23,000	23,000	23,000
28	Other Expense	9,500	9,500	9,500	9,500
28211	Transfers to Non-Profit Institutions				
.029	Veterinary Council	500	500	500	500
28215	Transfers to Private Enterprises				
.008	Accompanying Measures - Non Sugar Activities (Bee Keeping)	5,000	5,000	5,000	5,000
.009	Accompanying Measures for the Livestock Sector	4,000	4,000	4,000	4,000
Capital Expenditure		77,500	77,000	81,000	76,000
26	Grants	10,000	4,500	4,500	4,500
26323	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	10,000	4,500	4,500	4,500
28	Other Expense	26,000	33,500	33,500	33,500
28225	Transfers to Private Enterprises				
.007	Capital Transfers (Livestock)	26,000	33,500	33,500	33,500
	<i>of which</i>				
	(a) Livestock Development Scheme	13,000	15,000	15,000	15,000
	(b) Scheme for Purchase of Equipment	2,000	2,000	2,000	2,000
	(c) Calf Productivity & Milk Production Incentive	10,000	10,000	10,000	10,000
	(d) Scheme for Veterinary Services	-	6,500	6,500	6,500
31	Acquisition of Non-Financial	41,500	39,000	43,000	38,000
31112	Non - Residential Buildings				
.445	Upgrading of Slaughterhouse (Rodrigues)	20,000	10,000	20,000	15,000
.452	Upgrading of Veterinary Hospital	2,000	2,000	2,000	2,000
.456	Upgrading of Poultry Breeding	2,000	2,000	1,000	1,000
31113	Other Structures				
.026	Construction of Farm Buildings	9,000	20,000	15,000	15,000
	(a) Heifer Farm (Melrose)	7,000	15,000	5,000	5,000
	(b) Sheep Reproductive Farm (Salazie)	2,000	5,000	10,000	10,000
31122	Other Machinery and Equipment				
.804	Acquisition of Laboratory Equipment	1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	7,500	4,000	4,000	4,000
TOTAL		400,600	410,000	415,000	411,800

VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued*

Sub-Head 13-405: Forests

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		170,600	178,300	183,200	185,400
21	Compensation of Employees	154,260	161,700	166,600	168,800
21110	Personal Emoluments	127,960	135,400	140,300	142,500
.001	Basic Salary	107,260	109,600	114,500	116,700
.002	Salary Compensation	4,100	9,100	9,100	9,100
.004	Allowances	3,100	3,100	3,100	3,100
.006	Cash in lieu of leave	4,000	4,100	4,100	4,100
.009	End-of-year Bonus	9,500	9,500	9,500	9,500
21111	Other Staff Costs	24,000	24,000	24,000	24,000
.002	Travelling and Transport	24,000	24,000	24,000	24,000
21210	Social Contributions	2,300	2,300	2,300	2,300
.001	Contribution to the National Savings Fund	2,300	2,300	2,300	2,300
22	Goods and Services	16,265	16,500	16,500	16,500
22010	Cost of Utilities	1,815	1,970	1,970	1,970
22020	Fuel and Oil	1,100	1,180	1,180	1,180
22040	Office Equipment and Furniture	80	80	80	80
22050	Office Expenses	230	230	230	230
22060	Maintenance	2,200	2,200	2,200	2,200
22090	Security	5,250	5,250	5,250	5,250
22100	Publications and Stationery	150	150	150	150
22120	Fees	2,120	2,120	2,120	2,120
22900	Other Goods and Services	3,320	3,320	3,320	3,320
26	Grants	75	100	100	100
26210	Contribution to International Organisations				
.062	Contribution to UN Convention to Combat Drought and Desertification	55	80	80	80
.089	Contribution to Commonwealth Forestry Association	20	20	20	20
Capital Expenditure		2,700	14,500	35,500	11,500
31	Acquisition of Non-Financial Assets	2,700	14,500	35,500	11,500
31111	Dwellings				
.001	Construction of Quarters and Barracks	500	13,000	34,000	10,000
31113	Other Structures				
.014	Landscaping Works - Motorway/Public Roads	200	200	200	200
31131	Cultivated Assets				
.401	Improvement of Cultivated Assets	1,500	800	800	800
31410	Non-Produced Assets				
.401	Rehabilitation, Upgrading of Nature Reserves & Parks	500	500	500	500
TOTAL		173,300	192,800	218,700	196,900

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

Sub-Head 13-406: National Parks and Conservation Service

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		79,600	87,300	90,500	91,300
21	Compensation of Employees	49,690	54,000	57,200	58,000
21110	Personal Emoluments	41,340	45,950	49,150	49,950
.001	Basic Salary	33,140	35,650	38,850	39,650
.002	Salary Compensation	1,400	2,700	2,700	2,700
.004	Allowances	700	700	700	700
.005	Extra Assistance	2,200	2,200	2,200	2,200
.006	Cash in lieu of leave	1,300	1,700	1,700	1,700
.009	End-of-year Bonus	2,600	3,000	3,000	3,000
21111	Other Staff Costs	7,800	7,500	7,500	7,500
.002	Travelling and Transport	7,800	7,500	7,500	7,500
21210	Social Contributions	550	550	550	550
.001	Contribution to the National Savings Fund	550	550	550	550
22	Goods and Services	13,900	14,000	14,000	14,000
22010	Cost of Utilities	1,050	1,100	1,100	1,100
22020	Fuel and Oil	725	790	790	790
22040	Office Equipment and Furniture	80	100	80	80
22050	Office Expenses	70	70	70	70
22060	Maintenance	605	605	605	605
22070	Cleaning Services	1,400	1,400	1,400	1,400
22090	Security	8,700	8,700	8,700	8,700
22100	Publications and Stationery	60	60	60	60
22120	Fees	10	10	10	10
22900	Other Goods and Services	1,200	1,165	1,185	1,185
26	Grants	16,010	19,300	19,300	19,300
26210	Contribution to International Organisations				
.064	UN Convention on Biological Diversity	75	75	75	75
.090	Wetland (Ramsar) Convention	110	110	110	110
.091	African Eurasian Water Bird Agreement (AEWA)	100	100	100	100
.092	Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	65	70	70	70
.093	International Union for the Conservation of Nature	765	850	850	850
.094	Convention on Migratory Species of Animals (CMS)	40	40	40	40
.191	Trust Fund for the Core Programme Budget for the Nagoya Protocol	55	55	55	55
26313	Extra-Budgetary Units				
.129	Vallée d'Osterlog Endemic Garden Foundation	14,800	18,000	18,000	18,000
Capital Expenditure		29,900	60,500	80,500	65,500
26	Grants	2,000	2,000	2,000	2,000
26323	Extra-Budgetary Units				
.129	Vallée d'Osterlog Endemic Garden Foundation	2,000	2,000	2,000	2,000
31	Acquisition of Non-Financial Assets	27,900	58,500	78,500	63,500
31113	Other Structures				
.014	Landscaping Works within Black River National Park/Bras D'Eau National Park/Public Gardens	500	500	500	500
.016	Construction/Renovation of Visitors' Centre/Field Research Station	200	200	200	200

VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued*

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	200	200	200	200
31410	Non-Produced Assets				
.401	Rehabilitation of Nature Reserves & Parks	3,000	2,600	2,600	2,600
.408	Mauritius from Ridge to Reef (<i>EU Funded</i>)	24,000	55,000	75,000	60,000
TOTAL		109,500	147,800	171,000	156,800

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 13-4: Ministry of Agro-Industry and Food Security		2,105	2,154
Sub-Head 13-401: General		294	289
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	4	4
3	Assistant Permanent Secretary	7	7
4	Chief Agricultural Policy and Programme Development Officer	1	1
5	Senior Agricultural Policy and Programme Development Officer	1	1
6	Agricultural Policy and Programme Development Officer	1	1
7	Principal Scientific Officer	1	1
8	Senior Scientific Officer	-	-
9	Senior Agricultural Analyst	1	1
10	Agricultural Superintendent	1	1
11	Agricultural Executive Assistant (<i>Personal</i>)	1	1
12	Agricultural Technician (<i>Personal</i>)	1	-
13	Manager, Financial Operations	1	1
14	Assistant Manager, Financial Operations	3	3
15	Principal Financial Operations Officer	1	1
16	Financial Operations Officer/Senior Financial Operations Officer	3	3
17	Assistant Financial Operations Officer	4	4
18	Manager (Procurement and Supply)	1	1
19	Assistant Manager (Procurement and Supply)	3	3
20	Principal Procurement and Supply Officer	3	3
21	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5
22	Assistant Procurement and Supply Officer	7	7
23	Manager, Internal Control	1	1
24	Principal Internal Control Officer	1	2
25	Internal Control Officer/Senior Internal Control Officer	3	3
26	Manager, Human Resources	2	2
27	Assistant Manager, Human Resources	3	3
28	Senior Human Resource Executive	3	3
29	Human Resource Executive	5	5
30	Office Management Executive	4	4
31	Office Management Assistant	22	23
32	Higher Executive Officer (<i>Personal</i>)	1	-
33	Office Supervisor	4	4
34	Management Support Officer	125	125
35	Confidential Secretary	5	6
36	Senior Word Processing Operator	2	2
37	Word Processing Operator	9	9
38	Higher Executive Officer (Ex-Tea Board)	1	1
39	Office Clerk (<i>Personal</i>)	4	2
40	Clerk Assistant/Senior Clerk Assistant (Ex-Tobacco Board)	2	2
41	Agricultural Clerk (<i>Personal</i>)	9	5

VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued*

SN	Position Titles	Funded	
		2022/23	2023/24
42	Clerk/Word Processing Operator (Ex-Tea Board)	1	1
43	Visual Artist (Graphics)	1	1
44	Receptionist/Telephone Operator	1	1
45	Head Office Auxiliary	3	3
46	Office Auxiliary/Senior Office Auxiliary	19	19
47	Office Attendant (Ex-Tobacco Board) (<i>Personal</i>)	2	2
48	Office Attendant (Ex-SPI)	1	1
49	Driver (Ordinary vehicles up to 5 tonnes)	2	2
50	Stores Attendant	7	7
Sub-Head 13-402: Competitiveness of the Sugar Cane Sector		19	15
1	Agricultural Office Assistant	19	15
Sub-Head 13-403: Development of Non Sugar (Crop) Sector		860	875
1	Director, Agricultural Services	1	1
2	Deputy Director, Agricultural Services	1	1
3	Assistant Director, Agricultural Services	1	2
4	Principal Agricultural Engineer	1	1
5	Senior Agricultural Engineer	1	1
6	Agricultural Engineer	2	3
7	Agricultural Engineer (Ex-SPI)	1	1
8	Pre-Registration Trainee Agricultural Engineer	1	-
9	Principal Scientific Officer	7	5
10	Senior Scientific Officer	3	2
11	Scientific Officer	33	33
12	Herbarium Officer (Ex-SPI)	1	1
13	Senior Agricultural Superintendent	1	1
14	Agricultural Superintendent	6	6
15	Apicultural Officer	2	2
16	Agricultural Support Officer/Senior Agricultural Support Officer	68	73
17	Senior Technical Officer (Ex-Tobacco Board)	1	1
18	Technical Officer (Ex-Tea Board)	1	1
19	Senior Technical Design Officer	2	2
20	Technical Design Officer	4	3
21	Trainee Technical Design Officer	-	1
22	Technical Assistant (Ex-SPI)	5	4
23	Technical Assistant (Ex-Tobacco Board)	1	1
24	Head Survey Field Worker	2	2
25	Survey Field Worker/Senior Survey Field Worker	6	6
26	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	4	4
27	Office Management Executive	1	1
28	Office Management Assistant	1	1
29	Management Support Officer	34	34
30	Confidential Secretary	2	2
31	Word Processing Operator	4	4
32	Agricultural Clerk (<i>Personal</i>)	4	2
33	Office Clerk (<i>Personal</i>)	6	6
34	Senior Receptionist/Telephone Operator	1	1
35	Receptionist/Telephone Operator	5	5

VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued*

SN	Position Titles	Funded	
		2022/23	2023/24
36	Workshop Supervisor	-	1
37	Chief Motor Mechanic	2	2
38	Motor Mechanic	7	7
39	Chief Cabinet Maker	1	1
40	Cabinet Maker	1	1
41	Panel Beater	-	-
42	Chief Welder	1	1
43	Welder	3	2
44	Welder (Ex-SPI)	1	-
45	Chief Mason	1	1
46	Mason	6	3
47	Chief Carpenter	1	1
48	Carpenter	2	2
49	Senior Laboratory Auxiliary	3	3
50	Laboratory Auxiliary	26	26
51	Laboratory Auxiliary (Ex-SPI)	1	1
52	Head Office Auxiliary	1	1
53	Office Auxiliary/Senior Office Auxiliary	15	15
54	Office Attendant (Ex-Tea Board)	1	1
55	Field Supervisor	16	19
56	Leading Hand/Senior Leading Hand (<i>Personal</i>)	1	-
57	Foreman	3	3
58	Head Gardener/Nursery Attendant	3	3
59	Senior Gardener/Nursery Attendant	15	15
60	Gardener/Nursery Attendant	55	60
61	General Worker/Gardener (Ex-SPI)	3	3
62	Driver (Mechanical Unit)	2	5
63	Driver (Heavy vehicles above 5 tonnes)	10	10
64	Driver (Ordinary vehicles up to 5 tonnes)	29	29
65	Driver (Ordinary vehicles up to 5 tonnes) (Ex-Tea Board)	2	1
66	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
67	Agricultural Implement Operator	3	6
68	Automobile Electrician	1	1
69	Painter	2	2
70	Turner and Machinist	1	-
71	Coach Painter	1	1
72	Sailmaker	1	-
73	Upholsterer	1	1
74	Plumber and Pipe Fitter	3	3
75	Fitter	3	3
76	Vulcaniser	3	3
77	Incinerator Operator	3	3
78	General Assistant (<i>Personal</i>)	7	7
79	Irrigation Operator (<i>on roster</i>)	7	8
80	Operator, Pumping Station	4	5
81	Plant and Equipment Operator	1	1
82	Insecticide Sprayer Operator	92	94
83	Toolskeeper	1	1

VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued*

SN	Position Titles	Funded	
		2022/23	2023/24
84	Surveillant	2	1
85	Surveillant (Ex-SPI)	2	2
86	Tradesman's Assistant	16	25
87	Stores Attendant	29	29
88	Lorry Loader	12	12
89	Sanitary Attendant	16	16
90	Handy Worker (Special Class) (<i>New</i>)	-	-
91	General Development Worker (<i>Personal</i>)	3	2
92	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	6	5
93	General Development Worker (formerly Warehouse Worker - Ex-Tobacco Board)	3	2
94	General Worker	210	210
Sub-Head 13-404: Livestock Production and Development		276	275
1	Assistant Director, Livestock and Veterinary	1	1
2	Principal Veterinary Officer	1	1
3	Senior Veterinary Officer	6	6
4	Veterinary Officer	15	12
5	Principal Scientific Officer	2	2
6	Senior Scientific Officer	1	1
7	Scientific Officer	10	10
8	Agricultural Superintendent	2	2
9	Agricultural Support Officer/Senior Agricultural Support Officer	26	26
10	Senior Laboratory Technologist	1	1
11	Laboratory Technologist	6	6
12	Animal Care Officer	5	5
13	Sales Officer/Senior Sales Officer, Agricultural Extension Shop (<i>Personal</i>)	18	17
14	Office Management Assistant	1	1
15	Management Support Officer	7	7
16	Agricultural Clerk (<i>Personal</i>)	2	-
17	Word Processing Operator	2	2
18	Senior Laboratory Auxiliary	2	2
19	Laboratory Auxiliary	13	15
20	Office Auxiliary/Senior Office Auxiliary	3	3
21	Foreman	1	1
22	Field Supervisor	1	4
23	Incinerator Operator	3	3
24	Mason	1	1
25	Carpenter	1	1
26	Driver (Heavy vehicles above 5 tonnes)	1	1
27	Driver (<i>on shift</i>)	4	4
28	Forklift Driver	2	2
29	Driver (Ordinary vehicles up to 5 tonnes)	11	11
30	Senior Livestock Attendant	10	10
31	Livestock Attendant (<i>on roster</i>)	58	58
32	Hatchery Operator	6	6
33	Agricultural Implement Operator	1	2
34	Plumber and Pipe Fitter	1	1
35	Insecticide Sprayer Operator	3	3

VOTE 13-4: Ministry of Agro-Industry and Food Security - continued

SN	Position Titles	Funded	
		2022/23	2023/24
36	Operator, Pumping Station	1	1
37	Surveillant	2	-
38	Factory Operative Assistant (<i>Personal</i>)	10	6
39	Stores Attendant	6	6
40	Gardener/Nursery Attendant	2	6
41	Tradesman's Assistant	-	2
42	Sanitary Attendant	7	7
43	Lorry Loader	6	6
44	General Development Worker (<i>Personal</i>)	1	1
45	General Worker	13	12
Sub-Head 13-405: Forests		519	541
1	Conservator of Forests	1	1
2	Deputy Conservator of Forests	1	1
3	Assistant Conservator of Forests/Senior Assistant Conservator of Forests	3	3
4	Divisional Forest Officer	3	3
5	Chief Forest Conservation and Enforcement Officer	8	8
6	Principal Forest Conservation and Enforcement Officer	12	8
7	Senior Forest Conservation and Enforcement Officer	28	31
8	Forest Conservation and Enforcement Officer	57	72
9	Technical Design Officer	-	-
10	Trainee Technical Design Officer	1	1
11	Scientific Officer	1	1
12	Office Management Assistant	1	1
13	Management Support Officer	14	14
14	Agricultural Clerk (<i>Personal</i>)	2	1
15	Confidential Secretary	1	1
16	Word Processing Operator	2	2
17	Receptionist/Telephone Operator	1	1
18	Head Office Auxiliary	1	1
19	Office Auxiliary/Senior Office Auxiliary	5	5
20	Head Survey Field Worker	1	1
21	Survey Field Worker/Senior Survey Field Worker	7	7
22	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	1	1
23	Senior Field Supervisor	-	-
24	Field Supervisor	6	6
25	Head Gardener/Nursery Attendant	8	8
26	Senior Gardener/Nursery Attendant	12	12
27	Gardener/Nursery Attendant	20	20
28	Chief Mason	-	-
29	Mason	2	2
30	Driver (Heavy vehicles above 5 tonnes)	7	7
31	Driver (Ordinary vehicles up to 5 tonnes)	9	9
32	Motor Mechanic	-	-
33	Carpenter	-	-
34	Painter	1	1
35	Welder	-	-
36	Woodcutter	21	26
37	Surveillant	1	-

VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued*

SN	Position Titles	Funded	
		2022/23	2023/24
38	Surveillant (Ex-SPI)	2	2
39	Insecticide Sprayer Operator	6	6
40	Tradesman's Assistant	6	11
41	Lorry Loader	21	21
42	Sanitary Attendant	1	1
43	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	14	14
44	General Worker	231	231
Sub-Head 13-406: National Parks and Conservation Service		137	159
1	Director, National Parks and Conservation Service	1	1
2	Deputy Director, National Parks and Conservation Service	1	1
3	Senior Scientific Officer (Conservation)	1	2
4	Scientific Officer (Conservation)	7	10
5	Technical Officer/Senior Technical Officer (Conservation)	14	19
6	Senior Park Ranger	2	3
7	Park Ranger	7	9
8	Assistant Park Ranger	11	11
9	Office Management Assistant	1	1
10	Management Support Officer	4	4
11	Confidential Secretary	1	1
12	Word Processing Operator	1	1
13	Receptionist/Telephone Operator	1	1
14	Office Auxiliary/Senior Office Auxiliary	2	2
15	Ticket/Sales Officer (<i>Personal</i>)	1	1
16	Driver (Ordinary vehicles up to 5 tonnes)	4	6
17	Field Supervisor	4	6
18	Senior Gardener/Nursery Attendant	1	2
19	Gardener/Nursery Attendant	4	5
20	Insecticide Sprayer Operator	1	1
21	Livestock Attendant (<i>on roster</i>)	-	3
22	Tradesman's Assistant	6	6
23	Stores Attendant	1	1
24	Lorry Loader	1	1
25	Carpenter	1	1
26	Driver (Heavy vehicles above 5 tonnes)	-	1
27	Handy Worker (Special Class) (<i>New</i>)	-	-
28	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	3	3
29	General Worker	56	56
TOTAL		2,105	2,154