

**VOTE 5-3: MAURITIUS FIRE AND RESCUE SERVICE**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>VOTE 5-3: TOTAL EXPENDITURE</b>		810,000	<b>735,000</b>	812,000	864,000
<b>Recurrent Expenditure</b>		622,000	645,000	670,000	682,000
21	Compensation of Employees	546,600	569,100	594,300	606,300
22	Goods and Services	75,400	75,900	75,700	75,700
<b>Capital Expenditure</b>		188,000	90,000	142,000	182,000
31	Acquisition of Non-Financial Assets	188,000	90,000	142,000	182,000

**Vote 5-3: Mauritius Fire and Rescue Service**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>622,000</b>	<b>645,000</b>	<b>670,000</b>	<b>682,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>546,600</b>	<b>569,100</b>	<b>594,300</b>	<b>606,300</b>
21110	Personal Emoluments	510,500	534,200	558,700	570,700
.001	Basic Salary	397,300	401,000	421,000	430,700
.002	Salary Compensation	5,600	20,200	21,000	21,000
.004	Allowances	60,000	65,000	65,000	65,000
.006	Cash in lieu of Leave	14,000	14,500	15,000	16,000
.009	End-of-year Bonus	33,600	33,500	36,700	38,000
21111	Other Staff Costs	28,800	27,600	28,300	28,300
.002	Travelling and Transport	28,300	27,100	27,800	27,800
.100	Overtime	460	460	460	460
.200	Staff Welfare	40	40	40	40
21210	Social Contributions	7,300	7,300	7,300	7,300
.001	Contribution to the National Savings Fund	7,300	7,300	7,300	7,300
<b>22</b>	<b>Goods and Services</b>	<b>75,400</b>	<b>75,900</b>	<b>75,700</b>	<b>75,700</b>
22010	Cost of Utilities	6,870	6,770	6,770	6,770
22020	Fuel and Oil	8,300	9,000	9,000	9,000
22030	Rent	16,830	16,830	16,830	16,830
22040	Office Equipment and Furniture	450	500	500	500
22050	Office Expenses	800	750	750	750
22060	Maintenance	15,500	15,850	15,850	15,850
	<i>of which</i>				
.003	Plant and Equipment	5,000	5,000	5,000	5,000
.004	Vehicles and Motorcycles	10,000	10,300	10,300	10,300
22070	Cleaning Services	1,950	2,200	2,200	2,200
22100	Publications and Stationery	1,150	1,150	1,150	1,150
22120	Fees	2,200	1,550	1,350	1,350
22900	Other Goods and Services	21,350	21,300	21,300	21,300
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000

**VOTE 5-3: Mauritius Fire and Rescue Service - continued**

Rs 000

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<b>Capital Expenditure</b>			<b>188,000</b>	<b>90,000</b>	<b>142,000</b>	<b>182,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>188,000</b>	<b>90,000</b>	<b>142,000</b>	<b>182,000</b>
31112	Non-Residential Buildings					
.024	Construction of Fire Stations		21,000	37,000	60,000	147,000
	(a) Goodlands Fire Station	120,800	7,000	18,000	40,000	62,800
	(b) Montagne Blanche Fire Station	112,000	7,000	7,000	20,000	84,200
	(c) Relocation of Quatre Bornes Fire Station (Consultancy)		7,000	2,000	-	-
	(d) Satellite Fire Stations (Consultancy)					
	(i) La Gaulette		-	1,250	-	-
	(ii) Bambous Virieux		-	1,250	-	-
	(iii) Bel-Air Rivière Sèche		-	1,250	-	-
	(iv) Chemin Grenier		-	1,250	-	-
	(v) Bambous		-	1,250	-	-
	(vi) St Pierre		-	1,250	-	-
	(vii) Grand Bois		-	1,250	-	-
	(viii) L'Escalier		-	1,250	-	-
.424	Upgrading of Fire Stations		7,600	20,000	7,000	7,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		137,400	4,000	54,000	12,000
	(a) Major Water Tender	55,000	-	2,000	36,000	-
	(b) First Response Vehicle	60,000	-	2,000	18,000	12,000
	(c) Acquisition of Fire and Rescue Vehicles	283,000	75,000	-	-	-
	(d) Aerial Ladder Platform	53,180	45,000	-	-	-
	(e) Swift Water Rescue Vehicle	6,900	6,900	-	-	-
	(f) Towing Vehicles for High Volume Water Pumps	33,000	10,500	-	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		5,000	5,000	2,000	2,000
.803	Acquisition of Fire Fighting and Rescue Equipment		13,000	18,000	15,000	10,000
	(a) Protective and Other Rescue Equipment		8,000	8,000	8,000	8,000
	(b) Breathing Apparatus Compressor		5,000	5,000	5,000	-
	(c) Portable Pumps		-	5,000	2,000	2,000
.999	Acquisition of Other Machinery and Equipment		4,000	6,000	4,000	4,000
	(a) Radio Communication System		4,000	4,000	4,000	4,000
	(b) Aerial Drone	2,000	-	2,000	-	-
<b>TOTAL</b>			<b>810,000</b>	<b>735,000</b>	<b>812,000</b>	<b>864,000</b>

**VOTE 5-3: Mauritius Fire and Rescue Service - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Vote 5-3: Mauritius Fire and Rescue Service</b>		<b>1,214</b>	<b>1,240</b>
1	Chief Fire Officer	1	1
2	Deputy Chief Fire Officer	3	3
3	Assistant Chief Fire Officer	5	2
4	Divisional Fire Officer	8	8
5	Senior Station Fire Officer	15	18
6	Station Fire Officer	97	97
7	Sub Fire Officer	63	63
8	Firefighter	914	938
9	Mechanical Engineer/Senior Mechanical Engineer	1	1
10	Engineer/Senior Engineer (Civil)	1	1
11	Manager, Financial Operations	1	1
12	Principal Financial Operations Officer	1	1
13	Financial Operations Officer/Senior Financial Operations Officer	1	1
14	Assistant Financial Operations Officer	2	2
15	Manager (Procurement and Supply)	1	1
16	Assistant Manager (Procurement and Supply)	1	1
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
18	Assistant Procurement and Supply Officer	2	2
19	Manager, Human Resources	1	1
20	Assistant Manager, Human Resources	1	1
21	Senior Human Resource Executive	1	1
22	Human Resource Executive	2	2
23	Office Management Executive	2	2
24	Office Management Assistant	4	4
25	Higher Executive Officer ( <i>Personal</i> )	1	1
26	Office Supervisor	1	1
27	Management Support Officer	36	36
28	Confidential Secretary	1	1
29	Word Processing Operator	2	2
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	6	6
32	Receptionist/Telephone Operator	1	1
33	Workshop Supervisor	1	1
34	Foreman	1	1
35	Automobile Electrician	2	2
36	Automobile Electronic Technician	1	1
37	Motor Mechanic	6	8
38	Panel Beater	2	2
39	Welder	1	1
40	General Assistant ( <i>Personal</i> )	3	3
41	Driver	1	1
42	Handy Worker	2	2
43	General Worker	16	16
<b>TOTAL</b>		<b>1,214</b>	<b>1,240</b>