

VOTE 3-2: VALUATION DEPARTMENT

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 3-2: TOTAL EXPENDITURE		135,000	140,400	143,300	146,900
Recurrent Expenditure		126,500	130,900	140,300	144,900
21	Compensation of Employees	104,100	106,200	116,800	121,400
22	Goods and Services	22,400	24,700	23,500	23,500
Capital Expenditure		8,500	9,500	3,000	2,000
31	Acquisition of Non-Financial Assets	8,500	9,500	3,000	2,000

Vote 3-2: Valuation Department

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		126,500	130,900	140,300	144,900
21	Compensation of Employees	104,100	106,200	116,800	121,400
21110	Personal Emoluments	89,880	92,350	101,650	105,950
.001	Basic Salary	75,180	76,550	83,550	87,050
.002	Salary Compensation	900	2,200	3,200	3,200
.004	Allowances	3,000	3,200	3,200	3,200
.006	Cash in Lieu of Leave	3,800	3,800	4,200	4,500
.009	End-of-year Bonus	7,000	6,600	7,500	8,000
21111	Other Staff Costs	13,020	12,550	13,850	14,150
.002	Travelling and Transport	12,700	12,200	13,500	13,800
.100	Overtime	300	300	300	300
.200	Staff Welfare	20	50	50	50
21210	Social Contributions	1,200	1,300	1,300	1,300
.001	Contribution to the National Savings	1,200	1,300	1,300	1,300
22	Goods and Services	22,400	24,700	23,500	23,500
22010	Cost of Utilities	2,400	2,377	2,337	2,337
22020	Fuel and Oil	175	175	175	175
22030	Rent	15,717	15,678	15,678	15,678
22040	Office Equipment and Furniture	130	130	70	70
22050	Office Expenses	390	390	390	390
22060	Maintenance	508	980	980	980
22070	Cleaning Services	300	370	370	370
22100	Publications and Stationery	370	665	665	665
22120	Fees	1,635	2,010	1,760	1,760
22170	Travelling within the Republic of Mauritius	-	1,150	300	300
22900	Other Goods and Services	775	775	775	775
Capital Expenditure		8,500	9,500	3,000	2,000
31	Acquisition of Non-Financial Assets	8,500	9,500	3,000	2,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	4,400	4,500	2,000	1,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software	4,100	5,000	1,000	1,000
TOTAL		135,000	140,400	143,300	146,900

VOTE 3-2: Valuation Department - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 3-2: Valuation Department		184	201
1	Director, Valuation Department	-	-
2	Deputy Director, Valuation Department	3	3
3	Lead Government Valuer	4	5
4	Senior Government Valuer	8	8
5	Government Valuer	19	19
6	Chief Property Valuation Inspector	4	5
7	Principal Property Valuation Inspector	19	20
8	Senior Property Valuation Inspector	42	42
9	Property Valuation Inspector	50	64
10	Systems Analyst	1	1
11	Assistant Manager, Financial Operations	1	1
12	Financial Operations Officer/Senior Financial Operations Officer	1	1
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
14	Assistant Procurement and Supply Officer	1	1
15	Assistant Manager, Human Resources	1	1
16	Human Resource Executive	1	1
17	Office Management Executive	1	1
18	Office Management Assistant	2	2
19	Office Supervisor	1	1
20	Management Support Officer	12	12
21	Confidential Secretary	1	1
22	Word Processing Operator	2	2
23	Receptionist/Telephone Operator	1	1
24	Office Auxiliary/Senior Office Auxiliary	7	7
25	Driver	1	1
TOTAL		184	201