

VOTE 2-1: PRIME MINISTER'S OFFICE

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 2-1: TOTAL EXPENDITURE		1,440,000	1,570,000	1,620,000	1,316,000
Recurrent Expenditure		993,900	1,010,000	1,007,000	1,021,000
20	Allowance to Minister	3,480	3,480	3,480	3,480
21	Compensation of Employees	391,100	457,320	485,320	497,220
22	Goods and Services	558,820	517,500	506,500	508,600
26	Grants	37,500	27,700	7,700	7,700
28	Other Expense	3,000	4,000	4,000	4,000
Capital Expenditure		446,100	560,000	613,000	295,000
26	Grants	-	25,000	135,000	-
31	Acquisition of Non-Financial Assets	446,100	535,000	478,000	295,000

Summary by Sub-Heads

Rs 000

Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 2-101: Cabinet Office	278,600	242,400	203,200	195,400
Sub-Head 2-102: Private Office and Ceremonials	84,600	105,700	97,300	97,000
Sub-Head 2-103: Defence and Home Affairs	751,400	564,200	905,300	613,700
Sub-Head 2-104: National Security Services	24,000	24,000	24,000	24,000
Sub-Head 2-105: Equal Opportunities Commission	16,800	20,600	21,600	22,000
Sub-Head 2-106: Government Information Service	47,700	46,500	50,100	45,100
Sub-Head 2-107: Pay Research Bureau	36,200	38,000	41,000	41,500
Sub-Head 2-108: Civil Status Division	200,700	445,600	194,800	191,300
Sub-Head 2-109: Citizen Support Unit	-	83,000	82,700	86,000
TOTAL	1,440,000	1,570,000	1,620,000	1,316,000

Sub-Head 2-101: Cabinet Office

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		262,000	222,400	202,700	195,400
20	Allowance to Minister	3,480	3,480	3,480	3,480
20100	Annual Allowance	3,480	3,480	3,480	3,480
21	Compensation of Employees	73,910	78,120	83,920	85,520
21110	Personal Emoluments	64,435	68,595	74,279	75,879
.001	Basic Salary	49,435	52,188	57,399	58,777
.002	Salary Compensation	400	1,417	1,480	1,480
.004	Allowances	8,600	8,600	8,600	8,600
.006	Cash in lieu of Leave	1,600	1,500	1,600	1,700
.009	End-of-year Bonus	4,400	4,890	5,200	5,322

VOTE 2-1: Prime Minister's Office - continued

Rs 000					
Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21111	Other Staff Costs	8,975	8,975	9,075	9,075
.001	Wages	950	850	850	850
.002	Travelling and Transport	4,300	4,100	4,200	4,200
.100	Overtime	3,700	4,000	4,000	4,000
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	500	550	566	566
.001	Contribution to the National Savings Fund	500	550	566	566
22	Goods and Services	180,110	136,300	110,800	101,900
22010	Cost of Utilities	1,800	1,620	1,660	1,720
22020	Fuel and Oil	1,200	1,600	1,600	1,600
22030	Rent	60	60	60	60
22040	Office Equipment and Furniture	650	700	700	700
22050	Office Expenses	3,380	3,620	3,520	3,520
22060	Maintenance	37,100	26,625	26,125	15,625
	<i>of which</i>				
.001	Buildings	30,500	20,000	20,500	10,000
22100	Publications and Stationery	1,770	2,425	2,425	2,425
22120	Fees	71,050	47,050	22,110	23,650
	<i>of which</i>				
.017	Legal fees	70,000	47,000	22,060	23,600
22900	Other Goods and Services	63,100	52,600	52,600	52,600
	<i>of which</i>				
.964	Citizen Support Services	9,000	-	-	-
.985	Expenses icw Chagos Archipelago	50,000	50,000	50,000	50,000
.994	Expenses icw National Youth Environment Council	4,000	2,500	2,500	2,500
26	Grants	4,500	4,500	4,500	4,500
26313	Extra-Budgetary Units				
.025	Independent Broadcasting Authority	4,500	4,500	4,500	4,500
Capital Expenditure		16,600	20,000	500	-
31	Acquisition of Non-Financial Assets	16,600	20,000	500	-
31121	Transport Equipment	4,800	-	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	9,000	8,000	-	-
.814	Acquisition of Air-Conditioning Equipment	2,800	12,000	500	-
TOTAL		278,600	242,400	203,200	195,400

f(1)

Sub-Head 2-102: Private Office and Ceremonials

Recurrent Expenditure		82,600	103,700	96,300	97,000
21	Compensation of Employees	44,590	47,400	49,900	50,500
21110	Personal Emoluments	39,554	42,410	44,760	45,360
.001	Basic Salary	18,454	18,800	20,760	21,250
.002	Salary Compensation	300	760	760	760
.004	Allowances	3,200	3,000	3,000	3,000

f(1): Now shown integrated under new Sub-Head 2-109: Citizen Support Unit

VOTE 2-1: Prime Minister's Office - continued

				Rs 000	
Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
.005	Extra Assistance	15,000	17,200	17,200	17,200
.006	Cash in lieu of Leave	1,000	900	1,050	1,100
.009	End-of-year Bonus	1,600	1,750	1,990	2,050
21111	Other Staff Costs	4,730	4,680	4,830	4,830
.001	Wages	200	200	200	200
.002	Travelling and Transport	2,000	1,950	2,100	2,100
.100	Overtime	2,500	2,500	2,500	2,500
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	306	310	310	310
.001	Contribution to the National Savings Fund	306	310	310	310
22	Goods and Services	38,010	56,300	46,400	46,500
22010	Cost of Utilities	2,100	2,930	3,020	3,120
22020	Fuel and Oil	400	400	400	400
22040	Office Equipment and Furniture	1,250	1,250	1,250	1,250
22050	Office Expenses	1,120	1,405	1,415	1,415
22060	Maintenance	400	400	400	400
22100	Publications and Stationery	2,225	2,200	2,200	2,200
22120	Fees	25	25	25	25
22170	Travelling within the Republic	410	610	610	610
22900	Other Goods and Services	30,080	47,080	37,080	37,080
	<i>of which</i>				
.014	Hospitality and Ceremonies	15,000	17,000	17,000	17,000
.901	National Day Celebration	15,000	30,000	20,000	20,000
Capital Expenditure		2,000	2,000	1,000	-
31	Acquisition of Non-Financial Assets	2,000	2,000	1,000	-
31132	Intangible Fixed Assets				
.111	E-Document Management System	2,000	2,000	1,000	-
	TOTAL	84,600	105,700	97,300	97,000

Sub-Head 2-103: Defence and Home Affairs

Recurrent Expenditure		394,400	347,300	322,600	330,200
21	Compensation of Employees	125,100	124,600	130,200	132,800
21110	Personal Emoluments	109,648	109,065	114,565	117,165
.001	Basic Salary	90,988	87,538	92,211	94,311
.002	Salary Compensation	1,145	3,827	4,054	4,054
.004	Allowances	5,800	5,800	5,800	5,800
.006	Cash in Lieu of Leave	4,000	4,000	4,100	4,200
.009	End-of-year Bonus	7,715	7,900	8,400	8,800
21111	Other Staff Costs	13,935	14,035	14,135	14,135
.001	Wages	500	500	500	500
.002	Travelling and Transport	9,000	9,100	9,200	9,200
.100	Overtime	4,300	4,300	4,300	4,300
.200	Staff Welfare	135	135	135	135

VOTE 2-1: Prime Minister's Office - continued

Rs 000					
Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21210	Social Contributions	1,517	1,500	1,500	1,500
.001	Contribution to the National Savings Fund	1,517	1,500	1,500	1,500
22	Goods and Services	238,800	202,000	191,700	196,700
22010	Cost of Utilities	38,000	37,500	37,550	37,550
22020	Fuel and Oil	1,100	1,100	1,100	1,100
22030	Rent	1,300	3,500	3,500	3,500
22040	Office Equipment and Furniture	1,100	1,750	1,100	1,100
22050	Office Expenses	1,200	1,350	1,250	1,250
22060	Maintenance	30,500	17,700	12,800	12,800
	<i>of which</i>				
.001	Buildings	28,000	15,000	10,000	10,000
.003	Plant and Equipment	1,000	1,000	1,000	1,000
22070	Cleaning Services	7,000	8,000	9,000	9,000
22100	Publications and Stationery	2,750	3,200	3,000	3,000
22120	Fees	12,500	2,000	2,000	2,000
22130	Studies and Surveys	2,000	-	-	-
22170	Travelling within the Republic	300	300	300	300
22900	Other Goods and Services	141,050	125,600	120,100	125,100
	<i>of which</i>				
.909	Expenses related to Counterterrorism Unit	91,350	80,000	85,000	90,000
.910	Running Cost of Security Unit	35,000	30,000	19,000	19,000
.928	Environment and Land Use Appeal Tribunal	3,500	3,700	4,200	4,200
.929	Equal Opportunities Tribunal	500	500	500	500
.955	Gender Mainstreaming	200	200	200	200
.987	Expenses icw National Sanctions Secretariat	9,000	10,000	10,000	10,000
26	Grants	30,500	20,700	700	700
26210	Contribution to International Organisations	500	700	700	700
26313	Extra-Budgetary Units				
.160	Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)	30,000	20,000	-	-
Capital Expenditure		357,000	216,900	582,700	283,500
26	Grants	-	25,000	135,000	-
26323	Extra-Budgetary Units				
.160	Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)	-	25,000	135,000	-
31	Acquisition of Non-Financial Assets	357,000	191,900	447,700	283,500
31112	Non-Residential Buildings				
.421	Upgrading of Government House/Centre	45,000	45,000	30,000	-
.435	Upgrading of Clarisse House	-	20,000	30,000	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	46,000	37,000	17,500	10,500
	<i>(a) Home Affairs</i>	2,500	3,000	2,500	2,500
	<i>(b) Security Division</i>	35,000	25,000	10,000	5,000
	<i>(c) National Security Services</i>	8,500	9,000	5,000	3,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	3,200	4,100	2,400	2,700
.805	Acquisition of Security Equipment	223,000	50,000	50,000	50,000

VOTE 2-1: Prime Minister's Office - continued

			Rs 000			
Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
.999	Other Machinery and Equipment	Project Value Rs 000	24,800	20,800	17,800	16,500
	(a) Home Affairs		9,000	4,000	2,000	2,000
	(b) Security Division		12,800	12,800	12,800	11,500
	(c) National Security Services		3,000	4,000	3,000	3,000
31132	Intangible Fixed Assets					
.114	E-Passport project	525,000	15,000	15,000	300,000	203,800
TOTAL			751,400	564,200	905,300	613,700

Sub-Head 2-104: National Security Services

Recurrent Expenditure			24,000	24,000	24,000	24,000
22	Goods and Services		24,000	24,000	24,000	24,000
22090	Security					
.002	National Security Services		24,000	24,000	24,000	24,000
TOTAL			24,000	24,000	24,000	24,000

Sub-Head 2-105: Equal Opportunities Commission

			Rs 000			
Recurrent Expenditure			16,800	20,600	21,600	22,000
21	Compensation of Employees		13,100	15,500	17,000	17,300
21110	Personal Emoluments		11,931	14,173	15,623	15,923
.001	Basic Salary		3,499	4,568	5,808	6,162
.002	Salary Compensation		48	220	220	220
.004	Allowances		60	185	200	130
.005	Extra Assistance		7,900	8,450	8,450	8,450
.006	Cash in Lieu of Leave		127	250	275	281
.009	End-of-year Bonus		297	500	670	680
21111	Other Staff Costs		1,112	1,262	1,312	1,312
.001	Wages		500	600	600	600
.002	Travelling and Transport		500	550	600	600
.100	Overtime		110	110	110	110
.200	Staff Welfare		2	2	2	2
21210	Social Contributions		57	65	65	65
.001	Contribution to the National Savings Fund		57	65	65	65
22	Goods and Services		3,700	5,100	4,600	4,700
22010	Cost of Utilities		520	420	420	420
22020	Fuel and Oil		60	60	60	60
22030	Rent		1,620	1,820	1,830	1,940
22040	Office Equipment and Furniture		275	600	265	230
22050	Office Expenses		205	205	205	205
22060	Maintenance		110	360	360	360
22100	Publications and Stationery		170	270	170	195
22120	Fees		50	450	450	450
22170	Travelling within the Republic		350	450	450	450
22900	Other Goods and Services		340	465	390	390
TOTAL			16,800	20,600	21,600	22,000

VOTE 2-1: Prime Minister's Office - continued

Sub-Head 2-106: Government Information Service

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		39,700	42,000	43,100	44,600
21	Compensation of Employees	31,500	33,300	35,700	37,200
21110	Personal Emoluments	27,413	29,159	31,413	32,913
.001	Basic Salary	23,545	24,113	26,186	27,495
.002	Salary Compensation	290	966	1,042	1,042
.004	Allowances	600	800	800	800
.006	Cash in lieu of Leave	900	1,000	1,100	1,200
.009	End-of-year Bonus	2,078	2,280	2,285	2,376
21111	Other Staff Costs	3,712	3,762	3,812	3,812
.002	Travelling and Transport	2,200	2,250	2,300	2,300
.100	Overtime	1,500	1,500	1,500	1,500
.200	Staff Welfare	12	12	12	12
21210	Social Contributions	375	379	475	475
.001	Contribution to the National Savings Fund	375	379	475	475
22	Goods and Services	5,700	6,200	4,900	4,900
22010	Cost of Utilities	375	375	375	375
22020	Fuel and Oil	500	700	700	700
22030	Rent	200	200	200	200
22040	Office Equipment and Furniture	1,600	1,700	600	600
22050	Office Expenses	435	395	490	490
22060	Maintenance	750	775	700	700
22070	Cleaning Services	10	10	10	10
22100	Publications and Stationery	1,545	1,715	1,515	1,515
22120	Fees	85	105	85	85
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	100	125	125	125
26	Grants	2,500	2,500	2,500	2,500
26313	Extra-Budgetary Units				
.048	Media Trust Fund	2,500	2,500	2,500	2,500
Capital Expenditure		8,000	4,500	7,000	500
31	Acquisition of Non-Financial Assets	8,000	4,500	7,000	500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	8,000	1,500	7,000	500
31132	Intangible Fixed Assets				
.801	Acquisition of Software (<i>Mobile App</i>)	-	3,000	-	-
TOTAL		47,700	46,500	50,100	45,100

VOTE 2-1: Prime Minister's Office - continued

Sub-Head 2-107: Pay Research Bureau

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		36,200	38,000	41,000	41,500
21	Compensation of Employees	31,700	33,400	36,400	36,900
21110	Personal Emoluments	28,448	30,145	33,040	33,540
.001	Basic Salary	22,608	23,685	26,475	26,936
.002	Salary Compensation	240	810	874	874
.004	Allowances	2,400	2,400	2,400	2,400
.006	Cash in lieu of Leave	1,200	1,200	1,200	1,200
.009	End-of-year Bonus	2,000	2,050	2,091	2,130
21111	Other Staff Costs	2,925	2,925	3,025	3,025
.002	Travelling and Transport	2,500	2,700	2,800	2,800
.100	Overtime	400	200	200	200
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	327	330	335	335
.001	Contribution to the National Savings Fund	327	330	335	335
22	Goods and Services	4,500	4,600	4,600	4,600
22010	Cost of Utilities	870	885	885	885
22030	Rent	2,400	2,400	2,400	2,400
22040	Office Equipment and Furniture	150	175	175	175
22050	Office Expenses	350	350	350	350
22060	Maintenance	100	100	100	100
22070	Cleaning Services	120	120	120	120
22100	Publications and Stationery	400	400	400	400
22120	Fees	75	75	75	75
22170	Travelling within the Republic	-	50	50	50
22900	Other Goods and Services	35	45	45	45
TOTAL		36,200	38,000	41,000	41,500

Sub-Head 2-108: Civil Status Division

Rs 000

Recurrent Expenditure		138,200	141,600	184,000	191,300
21	Compensation of Employees	71,200	75,000	79,500	81,000
21110	Personal Emoluments	63,040	65,785	70,985	72,485
.001	Basic Salary	50,340	51,352	56,225	57,625
.002	Salary Compensation	850	2,783	2,910	2,910
.004	Allowances	4,200	5,000	5,000	5,000
.005	Extra Assistance	1,400	400	400	400
.006	Cash in lieu of Leave	1,750	1,750	1,750	1,750
.009	End-of-year Bonus	4,500	4,500	4,700	4,800
21111	Other Staff Costs	7,060	8,060	7,360	7,360
.002	Travelling and Transport	4,900	5,100	5,200	5,200
.100	Overtime	2,100	2,900	2,100	2,100
.200	Staff Welfare	60	60	60	60
21210	Social Contributions	1,100	1,155	1,155	1,155
.001	Contribution to the National Savings Fund	1,100	1,155	1,155	1,155

VOTE 2-1: Prime Minister's Office - continued

				Rs 000	
Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22	Goods and Services	64,000	62,600	100,500	106,300
22010	Cost of Utilities	3,050	2,925	2,960	3,020
22020	Fuel and Oil	250	250	250	250
22030	Rent	9,785	12,685	14,685	14,685
22040	Office Equipment and Furniture	500	1,500	500	500
22050	Office Expenses	700	700	700	700
22060	Maintenance	41,800	36,550	73,915	79,655
	<i>of which</i>				
.005	IT Equipment	40,000	35,250	72,615	78,355
22070	Cleaning Services	125	700	700	700
22100	Publications and Stationery	4,300	4,300	4,300	4,300
22120	Fees	100	100	100	100
22170	Travelling within the Republic	190	190	190	190
22900	Other Goods and Services	3,200	2,700	2,200	2,200
	<i>of which</i>				
.099	Digitalisation of Civil Status Records	3,000	2,500	2,000	2,000
28	Other Expense	3,000	4,000	4,000	4,000
28211	Transfers to Non-Profit Institutions				
.015	Muslim Family Council	2,000	3,000	3,000	3,000
28212	Transfers to Households				
.007	Savings Culture Campaign	1,000	1,000	1,000	1,000
Capital Expenditure		62,500	304,000	10,800	-
31	Acquisition of Non-Financial Assets	62,500	304,000	10,800	-
		Project Value Rs 000			
31112	Non-Residential Buildings				
.442	Upgrading of Esplanade Emmanuel Anquetil Building	4,500	4,500	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	2,000	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	4,000	2,000	-	-
31132	Intangible Fixed Asset				
.102	Revamping of the Mauritius National Identity Card System	388,500	54,000	300,000	10,800
TOTAL		200,700	445,600	194,800	191,300

Sub-Head 2-109: Citizen Support Unit

				Rs 000	
Recurrent Expenditure		-	70,400	71,700	75,000
21	Compensation of Employees	-	50,000	52,700	56,000
21110	Personal Emoluments	-	45,590	48,590	51,890
.001	Basic Salary	-	37,400	40,000	43,000
.002	Salary Compensation	-	2,030	2,030	2,030
.004	Allowances	-	560	560	560
.006	Cash in lieu of Leave	-	2,400	2,500	2,650
.009	End-of-year Bonus	-	3,200	3,500	3,650

VOTE 2-1: Prime Minister's Office - continued

					Rs 000
Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21111	Other Staff Costs	-	3,610	3,310	3,310
.002	Travelling and Transport	-	3,000	3,000	3,000
.100	Overtime	-	600	300	300
.200	Staff Welfare	-	10	10	10
21210	Social Contributions	-	800	800	800
.001	Contribution to the National Savings Fund	-	800	800	800
22	Goods and Services	-	20,400	19,000	19,000
22010	Cost of Utilities	-	1,985	2,005	2,005
22020	Fuel and Oil	-	100	100	100
22030	Rent	-	2,155	2,155	2,155
22040	Office Equipment and Furniture	-	1,300	650	650
22050	Office Expenses	-	725	425	425
22060	Maintenance	-	7,675	7,175	7,175
	<i>of which</i>				
.001	Buildings	-	1,500	1,000	1,000
.005	IT Equipment	-	5,700	5,700	5,700
22070	Cleaning Services	-	600	600	600
22090	Security	-	970	1,000	1,000
22100	Publications and Stationery	-	4,450	4,450	4,450
22120	Fees	-	50	50	50
22170	Travelling within the Republic	-	100	100	100
22900	Other Goods and Services	-	290	290	290
Capital Expenditure		-	12,600	11,000	11,000
31	Acquisition of Non-Financial Assets	-	12,600	11,000	11,000
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings - <i>CAB Office</i>	-	5,000	5,000	5,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	1,600	-	-
31132	Intangible Fixed Asset				
.801	Acquisition of Software	-	6,000	6,000	6,000
TOTAL		-	83,000	82,700	86,000

VOTE 2-1: Prime Minister's Office - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
VOTE 2-1 Prime Minister's Office		663	803
Sub-Head 2-101: Cabinet Office		85	88
1	Prime Minister	1	1
2	Secretary to Cabinet and Head of the Civil Service	1	1
3	Senior Chief Executive	8	8
4	Permanent Secretary	2	2
5	Deputy Permanent Secretary	3	3
6	Assistant Permanent Secretary	4	4
7	President, Equal Opportunities Tribunal	1	1
8	Members, Equal Opportunities Tribunal	2	2
9	Chairperson, Environment and Land Use Appeal Tribunal	1	1
10	Vice-Chairperson, Environment and Land Use Appeal Tribunal	1	1
11	Secretary, Environment and Land Use Appeal Tribunal	1	1
12	Court Transcriber	2	2
13	Systems Analyst	1	1
14	Personal Secretary	1	1
15	Manager, Human Resources	1	1
16	Senior Human Resource Executive	1	1
17	Office Management Executive	3	3
18	Office Management Assistant	9	10
19	Management Support Officer	11	11
20	Confidential Secretary	6	8
21	Word Processing Operator	10	10
22	Head Office Auxiliary	2	2
23	Office Auxiliary/Senior Office Auxiliary	9	9
24	Driver	2	2
25	Handy Worker	2	2
Sub-Head 2-102: Private Office and Ceremonials		48	49
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	2
4	Conference and Social Functions Manager (<i>Personal</i>)	1	1
5	Conference and Social Functions Officer	1	1
6	Office Management Executive	2	2
7	Office Management Assistant	3	4
8	Management Support Officer	10	10
9	Confidential Secretary	9	9
10	Word Processing Operator	8	8
11	Head Office Auxiliary	2	2
12	Office Auxiliary/Senior Office Auxiliary	5	5
13	Driver	3	3

VOTE 2-1: Prime Minister's Office - continued

SN	Position Titles	Funded	
		2022/23	2023/24
Sub-Head 2-103: Defence and Home Affairs		238	225
1	Secretary for Home Affairs	1	1
2	Permanent Secretary	3	3
3	Deputy Permanent Secretary	6	6
4	Assistant Permanent Secretary	8	8
5	National Security Adviser	1	1
6	Director, Counterterrorism Unit	2	1
7	Deputy Director, Counterterrorism Unit	-	1
8	Principal Intelligence Officer (<i>New</i>)	-	-
9	Intelligence Officer/Senior Intelligence Officer	2	2
10	Principal Co-ordinator, Security Matters	1	1
11	Co-ordinator, Security Matters	1	3
12	Facilities and Maintenance Officer	1	1
13	Migration Coordinator and Researcher	1	1
14	Migration Analyst	2	2
15	Manager, Financial Operations	1	1
16	Assistant Manager, Financial Operations	2	2
17	Principal Financial Operations Officer	2	2
18	Financial Operations Officer/Senior Financial Operations Officer	4	4
19	Assistant Financial Operations Officer	2	2
20	Manager (Procurement and Supply)	1	1
21	Assistant Manager (Procurement and Supply)	2	2
22	Principal Procurement and Supply Officer	1	1
23	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
24	Assistant Procurement and Supply Officer	2	3
25	Manager, Internal Control	1	1
26	Principal Internal Control Officer	-	2
27	Internal Control Officer/Senior Internal Control Officer	2	3
28	Manager, Human Resources	1	1
29	Assistant Manager, Human Resources	1	1
30	Human Resource Executive	2	2
31	Office Management Executive	4	4
32	Office Management Assistant	26	27
33	Higher Executive Officer (<i>Personal</i>)	2	2
34	Office Supervisor	1	1
35	Management Support Officer	58	58
36	Confidential Secretary	14	14
37	Senior Word Processing Operator	1	1
38	Word Processing Operator	11	11
39	Technical and Mechanical Officer	-	1
40	Receptionist/Telephone Operator	6	6
41	Head Office Auxiliary	2	2
42	Office Auxiliary/Senior Office Auxiliary	21	21
43	Driver/Office Attendant (Ex-SMEDA)	1	1

VOTE 2-1: Prime Minister's Office - continued

SN	Position Titles	Funded		
		2022/23	2023/24	
44	Office Attendant (Ex-SMEDA)	1	1	
45	Driver	11	11	
46	Stores Attendant	1	1	
47	Handy Worker	2	2	
48	Head, Citizen Support Unit (<i>New</i>)	-	-	<i>f(1)</i>
49	Senior Citizen Support Officer (<i>New</i>)	-	-	<i>f(1)</i>
50	Citizen Support Officer/Senior Citizen Support Officer (<i>New</i>)	-	-	<i>f(1)</i>
51	Management Support Officer	21	-	<i>f(1)</i>
Sub-Head 2-105: Equal Opportunities Commission		10	13	
1	Secretary, Equal Opportunities Commission	-	-	
2	Deputy Permanent Secretary	1	1	
3	Investigator, Equal Opportunities Commission	3	3	
4	Court Transcriber	1	2	
5	Office Management Assistant	1	2	
6	Management Support Officer	1	1	
7	Confidential Secretary	1	1	
8	Driver	1	1	
9	Office Auxiliary/Senior Office Auxiliary	1	2	
Sub-Head 2-106: Government Information Service		59	62	
1	Director, Information Services	1	1	
2	Assistant Director, Information Services	-	-	
3	Principal Information Officer	3	3	
4	Senior Information Officer	4	4	
5	Information Officer	8	9	
6	Head, Documentation Unit	-	-	
7	Principal Publicity/Documentation Officer	1	1	
8	Senior Publicity/Documentation Officer	1	1	
9	Publicity/Documentation Officer	1	3	
10	Information Support Officer/Senior Information Support Officer (<i>Personal</i>)	3	3	
Audio-Visual Section				
11	Head, Audio-Visual Production Officer Cadre	1	1	
12	Principal Audio-Visual Production Officer	2	2	
13	Senior Audio-Visual Production Officer	3	3	
14	Audio-Visual Production Officer	6	4	
15	Multimedia Production Officer (<i>on roster</i>) (<i>new</i>)	-	-	
16	Principal Financial Operations Officer	1	1	
17	Assistant Financial Operations Officer	1	1	
18	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	
19	Human Resource Executive	1	1	
20	Office Management Assistant	1	2	
21	Management Support Officer	8	8	
22	Confidential Secretary	1	1	

f(1): Now shown under new Sub-Head 2-109: Citizen Support Unit

VOTE 2-1: Prime Minister's Office - continued

SN	Position Titles	Funded	
		2022/23	2023/24
23	Word Processing Operator	1	1
24	Head Office Auxiliary	1	1
25	Office Auxiliary/Senior Office Auxiliary	4	4
26	Driver	3	4
27	General Worker	2	2
Sub-Head 2-107: Pay Research Bureau		50	52
1	Director	1	1
2	Deputy Director	1	1
3	Principal Job Analyst	3	3
4	Job Analyst	7	7
5	Job Survey Officer	12	14
6	Secretary, Pay Research Bureau	1	1
7	Principal Financial Operations Officer	1	1
8	Assistant Financial Operations Officer	1	1
9	Assistant Procurement and Supply Officer	1	1
10	Human Resource Executive	1	1
11	Office Management Assistant	1	1
12	Management Support Officer	7	7
13	Confidential Secretary	5	5
14	Word Processing Operator	3	3
15	Head Office Auxiliary	1	1
16	Office Auxiliary/Senior Office Auxiliary	4	4
17	Driver	-	-
Sub-Head 2-108: Civil Status Division		173	174
1	Registrar of Civil Status	1	1
2	Deputy Registrar of Civil Status	1	-
3	Principal Civil Status Officer	5	2
4	Senior Civil Status Officer	21	22
5	Civil Status Officer	65	65
6	Assistant Manager, Financial Operations	1	1
7	Financial Operations Officer/Senior Financial Operations Officer	2	2
8	Assistant Financial Operations Officer	2	3
9	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
10	Assistant Procurement and Supply Officer	1	1
11	Assistant Manager, Human Resources	1	1
12	Human Resource Executive	1	1
13	Technical and Mechanical Officer	-	1
14	Office Management Executive	3	3
15	Office Management Assistant	4	4
16	Office Supervisor	1	1
17	Management Support Officer	26	26
18	Confidential Secretary	1	1
19	Senior Word Processing Operator	1	1
20	Word Processing Operator	2	2

VOTE 2-1: Prime Minister's Office - continued

SN	Position Titles	Funded	
		2022/23	2023/24
21	Office Clerk (<i>Personal</i>)	2	2
22	Head Office Auxiliary	1	1
23	Office Auxiliary/Senior Office Auxiliary	23	25
24	Print Finishing/Book Binding Operator (<i>on roster</i>)	3	3
25	Driver	2	2
26	Handy Worker	1	1
Sub-Head 2-109: Citizen Support Unit		-	140
1	Deputy Permanent Secretary	-	1
2	Citizen's Advice Bureau Co-ordinator	-	1 <i>f(1)</i>
3	Assistant Citizen's Advice Bureau Co-ordinator	-	2 <i>f(1)</i>
4	Citizen's Advice Bureau Organiser	-	33 <i>f(1)</i>
5	Head, Citizen Support Unit (<i>New</i>)	-	- <i>f(2)</i>
6	Senior Citizen Support Officer (<i>New</i>)	-	- <i>f(2)</i>
7	Citizen Support Officer (<i>New</i>)	-	- <i>f(2)</i>
8	Management Support Officer	-	21 <i>f(2)</i>
9	Word Processsing Operator	-	24 <i>f(1)</i>
10	Office Auxiliary/Senior Office Auxiliary	-	36 <i>f(1)</i>
11	General Worker	-	22 <i>f(1)</i>
TOTAL		663	803

f(1): Formerly shown under Vote 15-2: National Development Unit

f(2): Formerly shown under Sub-Head 2-103: Defence and Home Affairs