

VOTE 1-17: INDEPENDENT POLICE COMPLAINTS COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 1-17: TOTAL EXPENDITURE		14,400	15,000	15,300	15,400
Recurrent Expenditure		14,400	15,000	15,300	15,400
26	Grants	14,400	15,000	15,300	15,400
Capital Expenditure		-	-	-	-

Vote 1-17: Independent Police Complaints Commission

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		14,400	15,000	15,300	15,400
26	Grants	14,400	15,000	15,300	15,400
26313	Extra-Budgetary Units				
.142	Independent Police Complaints Commission	14,400	15,000	15,300	15,400
	<i>of which</i>				
	<i>(a) Staff Costs</i>	<i>11,250</i>	<i>12,300</i>	<i>12,450</i>	<i>12,550</i>
	<i>(b) Other Operating Costs</i>	<i>3,150</i>	<i>2,700</i>	<i>2,850</i>	<i>2,850</i>
TOTAL		14,400	15,000	15,300	15,400