

VOTE 1-15: NATIONAL HUMAN RIGHTS COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 1-15: TOTAL EXPENDITURE		32,500	35,000	32,200	32,300
Recurrent Expenditure		29,500	32,100	32,200	32,300
26	Grants	29,500	32,100	32,200	32,300
Capital Expenditure		3,000	2,900	-	-
26	Grants	3,000	2,900	-	-

Vote 1-15: National Human Rights Commission

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		29,500	32,100	32,200	32,300
26	Grants	29,500	32,100	32,200	32,300
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	29,500	32,100	32,200	32,300
	<i>of which</i>				
	(a) Staff Costs	22,000	24,300	24,700	24,800
	(b) Other Operating Costs	7,500	7,800	7,500	7,500
Capital Expenditure		3,000	2,900	-	-
26	Grants	3,000	2,900	-	-
26323	Extra-Budgetary Units				
.060	National Human Rights Commission	3,000	2,900	-	-
TOTAL		32,500	35,000	32,200	32,300