

**VOTE 1-14: INDEPENDENT COMMISSION AGAINST CORRUPTION**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>VOTE 1-14: TOTAL EXPENDITURE</b>		250,000	<b>274,000</b>	280,000	287,000
<b>Recurrent Expenditure</b>		247,000	267,200	279,750	287,000
26	Grants	247,000	267,200	279,750	287,000
<b>Capital Expenditure</b>		3,000	6,800	250	-
26	Grants	3,000	6,800	250	-

**Vote 1-14: Independent Commission Against Corruption**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>247,000</b>	<b>267,200</b>	<b>279,750</b>	<b>287,000</b>
26	<b>Grants</b>	<b>247,000</b>	<b>267,200</b>	<b>279,750</b>	<b>287,000</b>
26313	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	247,000	267,200	279,750	287,000
	<i>of which</i>				
	<i>Staff Costs</i>	216,300	234,100	245,000	250,000
	<i>Other Operating Costs</i>	30,700	33,100	34,750	37,000
<b>Capital Expenditure</b>		<b>3,000</b>	<b>6,800</b>	<b>250</b>	<b>-</b>
26	<b>Grants</b>	<b>3,000</b>	<b>6,800</b>	<b>250</b>	<b>-</b>
26323	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	3,000	6,800	250	-
<b>TOTAL</b>		<b>250,000</b>	<b>274,000</b>	<b>280,000</b>	<b>287,000</b>