

**VOTE 1-8: PUBLIC SERVICE COMMISSION  
AND DISCIPLINED FORCES SERVICE COMMISSION**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>VOTE 1-8: TOTAL EXPENDITURE</b>		142,500	<b>142,000</b>	136,700	137,000
<b>Recurrent Expenditure</b>		125,000	132,900	135,500	137,000
21	Compensation of Employees	107,250	111,900	115,100	116,600
22	Goods and Services	17,600	20,850	20,250	20,250
26	Grants	150	150	150	150
<b>Capital Expenditure</b>		17,500	9,100	1,200	-
31	Acquisition of Non-Financial Assets	17,500	9,100	1,200	-

**Vote 1-8: Public Service Commission and Disciplined Forces Service Commission**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>125,000</b>	<b>132,900</b>	<b>135,500</b>	<b>137,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>107,250</b>	<b>111,900</b>	<b>115,100</b>	<b>116,600</b>
21110	Personal Emoluments	95,590	99,080	102,180	103,680
.001	Basic Salary	80,490	81,200	84,000	85,400
.002	Salary Compensation	900	3,175	3,175	3,175
.004	Allowances	3,200	3,300	3,300	3,300
.005	Extra Assistance	500	780	780	780
.006	Cash in lieu of Leave	3,600	3,600	3,650	3,700
.009	End-of-year Bonus	6,900	7,025	7,275	7,325
21111	Other Staff Costs	10,520	11,620	11,720	11,720
.002	Travelling and Transport	9,000	10,100	10,200	10,200
.100	Overtime	1,500	1,500	1,500	1,500
.200	Staff Welfare	20	20	20	20
21210	Social Contributions	1,140	1,200	1,200	1,200
.001	Contribution to the National Savings Fund	1,140	1,200	1,200	1,200
<b>22</b>	<b>Goods and Services</b>	<b>17,600</b>	<b>20,850</b>	<b>20,250</b>	<b>20,250</b>
22010	Cost of Utilities	2,120	2,585	2,385	2,385
22020	Fuel and Oil	350	500	510	510
22030	Rent	1,180	1,580	1,580	1,580
22040	Office Equipment and Furniture	1,800	1,100	1,100	1,100
22050	Office Expenses	1,500	1,650	1,650	1,650
22060	Maintenance	3,560	4,260	4,260	4,260
22070	Cleaning Services	585	625	625	625
22100	Publications and Stationery	2,030	2,690	2,680	2,680
22120	Fees	2,400	3,350	3,350	3,350
22170	Travelling within the Republic	1,300	1,350	1,350	1,350
22900	Other Goods and Services	775	1,160	760	760
<b>26</b>	<b>Grants</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
26210	Contribution to International Organisations	150	150	150	150

**VOTE 1-8: Public Service Commission and Disciplined Forces Service Commission - Continued**

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Capital Expenditure</b>			<b>17,500</b>	<b>9,100</b>	<b>1,200</b>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>17,500</b>	9,100	1,200	-
31112	Non-Residential Buildings					
.001	Construction of Office Building	56,500	2,800	-	-	-
.401	Upgrading of Office Building		6,200	3,100	1,000	-
31121	Transport Equipment		1,500	-	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		4,500	4,700	200	-
	(a) Automatic MCQ Marking System		3,000	800	200	-
	(b) IT Equipment		1,500	-	-	-
	(c) Acquisition of Server		-	2,900	-	-
	(d) Video Conferencing System		-	1,000	-	-
.814	Acquisition of Airconditioning Equipment		1,200	500	-	-
31133	Furniture, Fixtures & Fittings		1,300	800	-	-
<b>TOTAL</b>			<b>142,500</b>	<b>142,000</b>	<b>136,700</b>	<b>137,000</b>

**VOTE 1-8: Public Service Commission and Disciplined Forces Service Commission - Continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Vote 1-8: Public Service Commission and Disciplined Forces Service Commission</b>		<b>185</b>	<b>189</b>
1	Chairperson, Public Service Commission and Disciplined Forces Service Commission	1	1
2	Deputy Chairperson, Public Service Commission and Disciplined Forces Service Commission	2	2
3	Commissioner, Public Service Commission	4	4
4	Commissioner, Disciplined Forces Service Commission	4	4
5	Secretary, Public Service Commission and Disciplined Forces Service Commission	1	1
6	Deputy Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-
7	Registrar, Public Service Commission and Disciplined Forces Service Commission	-	-
8	Assistant Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-
9	Deputy Permanent Secretary	2	2
10	Assistant Permanent Secretary	4	4
11	Manager, ICT	1	1
12	Assistant Manager, Financial Operations	1	1
13	Financial Operations Officer/Senior Financial Operations Officer	1	1
14	Assistant Financial Operations Officer	2	2
15	Principal Procurement and Supply Officer	1	1
16	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
17	Assistant Procurement and Supply Officer	1	1
18	Manager, Human Resources	5	6
19	Assistant Manager, Human Resources	10	11
20	Senior Human Resource Executive	2	2
21	Human Resource Executive	15	16
22	Office Management Executive	2	2
23	Office Management Assistant	16	17
24	Higher Executive Officer ( <i>Personal</i> )	1	1
25	Management Support Officer	67	67
26	Confidential Secretary	8	8
27	Senior Word Processing Operator	1	1
28	Word Processing Operator	9	9
29	Receptionist/Telephone Operator	2	2
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	10	10
32	Print Finishing/Book Binding Operator ( <i>on roster</i> )	1	1
33	Driver	4	4
34	Gatekeeper	1	1
35	Handy Worker	2	2
36	General Worker	2	2
<b>TOTAL</b>		<b>185</b>	<b>189</b>