

VOTE 1-7: THE JUDICIARY

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 1-7: TOTAL EXPENDITURE		697,000	746,000	798,000	741,000
Recurrent Expenditure		640,300	676,000	706,900	719,700
21	Compensation of Employees	509,200	525,100	558,600	571,400
22	Goods and Services	126,800	146,100	143,500	143,500
26	Grants	1,600	1,600	1,600	1,600
27	Social Benefits	2,000	2,500	2,500	2,500
28	Other Expense	700	700	700	700
Capital Expenditure		56,700	70,000	91,100	21,300
31	Acquisition of Non-Financial Assets	56,700	70,000	91,100	21,300

Vote 1-7: The Judiciary

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		640,300	676,000	706,900	719,700
21	Compensation of Employees	509,200	525,100	558,600	571,400
21110	Personal Emoluments	437,845	451,670	483,470	496,270
.001	Basic Salary	345,945	348,850	377,550	388,850
.002	Salary Compensation	3,700	12,770	13,370	13,370
.004	Allowances	43,000	43,000	43,000	43,000
.005	Extra Assistance	-	550	550	550
.006	Cash in lieu of Leave	16,000	16,500	17,000	17,500
.009	End-of-year Bonus	29,200	30,000	32,000	33,000
21111	Other Staff Costs	67,055	68,955	70,655	70,655
.002	Travelling and Transport	63,000	64,900	66,600	66,600
.100	Overtime	4,000	4,000	4,000	4,000
.200	Staff Welfare	55	55	55	55
21210	Social Contributions	4,300	4,475	4,475	4,475
.001	Contribution to the National Savings Fund	4,300	4,475	4,475	4,475
22	Goods and Services	126,800	146,100	143,500	143,500
22010	Cost of Utilities	24,800	28,400	28,400	28,400
22020	Fuel and Oil	345	695	695	695
22030	Rent	3,480	7,025	7,325	7,325
22040	Office Equipment and Furniture	3,400	5,000	2,600	2,600
22050	Office Expenses	2,150	2,040	2,090	2,090
22060	Maintenance	33,700	43,885	43,885	43,885
	<i>of which</i>				
.001	Buildings	13,000	13,000	13,000	13,000
.003	Plant and Equipment	9,000	18,285	18,285	18,285
.005	IT Equipment	10,000	10,000	10,000	10,000
22070	Cleaning Services	10,300	10,300	10,300	10,300
22090	Security	10,000	10,000	10,000	10,000

VOTE 1-7: The Judiciary - continued

Rs 000					
Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22100	Publications and Stationery	13,500	16,500	16,500	16,500
22120	Fees	22,300	16,580	16,330	16,330
	<i>of which</i>				
.005	Fees to Witnesses	12,000	13,000	13,000	13,000
.045	Fees icw Online Fine Management System	5,000	-	-	-
22130	Studies and Surveys	-	300	-	-
22900	Other Goods and Services	2,825	5,375	5,375	5,375
	<i>of which</i>				
.805	Expenses icw Assizes	-	2,400	2,400	2,400
26	Grants	1,600	1,600	1,600	1,600
26210	Contribution to International Organisations	600	600	600	600
26313	Extra-Budgetary Units				
.126	Institute for Judicial and Legal Studies	1,000	1,000	1,000	1,000
27	Social Benefits	2,000	2,500	2,500	2,500
27210	Social Assistance Benefits in Cash				
.010	Legal Assistance in "in forma pauperis"	2,000	2,500	2,500	2,500
28	Other Expense	700	700	700	700
28211	Transfers to Non-Profit Institutions				
.006	Council of Vocational and Legal Education	700	700	700	700
Capital Expenditure		56,700	70,000	91,100	21,300
31	Acquisition of Non-Financial Assets	56,700	70,000	91,100	21,300
		Project Value Rs 000			
31112	Non-Residential Buildings				
.415	Upgrading of Courts	24,600	40,940	48,800	4,250
	(a) <i>New Court House</i>	6,900	13,600	35,100	4,250
	i. <i>VRV Air-Conditioning System</i>	6,700	7,700	3,200	-
	ii. <i>Replacement of Old Air-Conditioning System by VRV/VRF System (Consultancy)</i>	-	1,800	-	-
	iii. <i>Repairs and Renovation (Tiles)</i>	40,250	4,100	31,900	4,250
	iv. <i>Lighting & Fans</i>	200	-	-	-
	(b) <i>Supreme Court (Historic Building)</i>	1,900	15,290	10,600	-
	<i>of which</i>				
	i. <i>Reroofing</i>	-	12,700	10,300	-
	ii. <i>Fixing of Shutters and Reinforcement of Exhibit Rooms</i>	1,000	2,100	250	-
	(c) <i>District Courts</i>	15,800	12,050	3,100	-
	i. <i>Pamplemousses - Waterproofing</i>	4,000	650	-	-
	ii. <i>Rose Hill - Rewiring and Waterproofing</i>	3,000	1,490	-	-
	iii. <i>Mahebourg and Rose Hill - Fire Alarm System</i>	2,000	-	2,000	-
	iv. <i>Grand Port - Structure to House Generator</i>	2,000	1,800	200	-
	v. <i>Moka - Waterproofing</i>	1,000	8,110	900	-
	vi. <i>Flacq - Reroofing</i>	3,800	-	-	-

VOTE 1-7: The Judiciary - continued

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		26,100	18,860	30,570	8,130
	<i>of which</i>					
	(a) Replacement of IT Equipment		4,000	3,000	7,200	5,800
	(b) Video Conferencing System	29,100	10,000	6,700	13,300	2,000
	(c) Computerisation of Revenue Collection System	15,000	3,000	3,000	7,300	-
	(d) Case Management System for Children's Court	6,900	5,000	3,450	550	-
	(e) Revamping of LAN at New Court House	3,850	-	1,390	2,130	330
	(f) Queue Management System		1,000	140	-	-
.805	Acquisition of Security Equipment		2,900	-	-	-
.806	Acquisition of Generators		2,600	5,800	2,130	920
.814	Acquisition of Air-Conditioning Equipment		500	-	-	-
31132	Intangible Fixed Assets					
.126	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	22,000	-	4,400	9,600	8,000
TOTAL			697,000	746,000	798,000	741,000

VOTE 1-7: The Judiciary - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 1-7: The Judiciary		765	787
1	Chief Justice	1	1
2	Senior Puisne Judge	1	1
3	Puisne Judge	23	25
4	Judge in Bankruptcy and Master and Registrar	1	1
5	Deputy Master and Registrar and Judge in Bankruptcy	2	2
6	President, Intermediate Court (Civil Division)	1	1
7	President, Intermediate Court (Criminal Division)	1	1
8	President, Intermediate Court (Financial Crime Division)	1	1
9	President, Children's Court	1	1
10	Vice-President, Intermediate Court	2	2
11	President, Industrial Court	1	1
12	Vice-President, Industrial Court	1	1
13	Magistrate, Intermediate Court	24	24
14	Senior District Magistrate	16	16
15	District Magistrate	20	20
16	Secretary to the Chief Justice	1	1
17	Chief Registrar	1	1
18	Deputy Chief Registrar	1	1
19	Senior Registrar/Regional Court Administrator	6	7
20	Chief Court Officer/Court Manager	28	29
21	Principal Court Officer	43	44
22	Senior Court Officer	92	92
23	Court Officer	84	84
24	Judicial Research Officer (<i>Personal</i>)	5	1
25	Judicial Research Assistant/Senior Judicial Research Assistant	23	25
26	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	1	1
27	Manager, Financial Operations	1	1
28	Assistant Manager, Financial Operations	2	2
29	Principal Financial Operations Officer	2	2
30	Financial Operations Officer/Senior Financial Operations Officer	6	6
31	Assistant Financial Operations Officer	24	24
32	Manager (Procurement and Supply)	1	1
33	Assistant Manager (Procurement and Supply)	1	1
34	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
35	Assistant Procurement and Supply Officer	2	3
36	Manager, Internal Control	-	1
37	Assistant Manager, Internal Control	1	-
38	Principal Internal Control Officer	-	1
39	Internal Control Officer/Senior Internal Control Officer	2	3
40	Manager, Human Resources	1	1
41	Assistant Manager, Human Resources	1	1
42	Senior Human Resource Executive	1	1

VOTE 1-7: The Judiciary - *continued*

SN	Position Titles	Funded	
		2022/23	2023/24
43	Human Resource Executive	2	2
44	Office Management Executive	4	4
45	Office Management Assistant	6	6
46	Higher Executive Officer (<i>Personal</i>)	1	1
47	Management Support Officer	23	23
48	Confidential Secretary	35	37
49	Word Processing Operator	24	25
50	Systems Analyst	1	1
51	Computer Support Officer/Senior Computer Support Officer (<i>on roster</i>)	1	1
52	Senior Court Transcriber	1	1
53	Court Transcriber	20	25
54	Law Librarian/Senior Law Librarian	1	1
55	Senior Law Library Officer	2	2
56	Law Library Officer	6	6
57	Law Library Assistant	4	4
58	Head, Court Usher	-	1
59	Chief Court Usher	3	3
60	Principal Court Usher	12	12
61	Senior Court Usher	19	19
62	Court Usher	66	68
63	Senior Receptionist/Telephone Operator	1	1
64	Receptionist/Telephone Operator	6	6
65	Head Office Auxiliary	3	3
66	Office Auxiliary/Senior Office Auxiliary	56	58
67	Print Finishing/Book Binding Operator (<i>on roster</i>)	3	3
68	Driver	11	11
69	Gardener/Nursery Attendant	5	5
70	Stores Attendant	1	1
71	Handy Worker	2	2
72	General Worker	19	22
TOTAL		765	787