

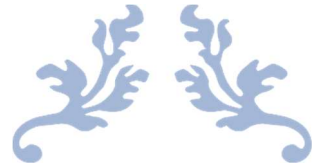


REPUBLIC OF MAURITIUS

PUBLIC SECTOR INVESTMENT PROGRAMME

2023 - 2024 to 2025 - 2026

TO DARE & TO CARE



PUBLIC SECTOR INVESTMENT PROGRAMME

2023/24 – 2025/26



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Introduction

This Public Sector Investment Programme (PSIP) 2023/24 – 2025/26 sets out a three-year rolling strategic investment plan for public sector projects, programmes and schemes that reflect national priority areas for development and identifies the potential financing sources.

Coverage

The PSIP covers capital projects, programmes and schemes that are financed from –

- (a) the Consolidated Fund;
- (b) Special Funds, set up under the Finance and Audit Act; and
- (c) State-Owned Enterprises (SOEs) own funds.

These projects are executed by –

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises (SOEs).

These constitute the PSIP for the three years 2023/24 to 2025/26.

With the aim of providing greater visibility to investors, the PSIP document also provides an indicative list of public projects which are being prepared and are planned to be financed and executed by the private sector through alternative financing modes including Public-Private Partnership (PPP) mechanism.

Furthermore, the PSIP document also provides a list of project proposals that are at early stages of their life cycle, for which funds are earmarked in the Consolidated Fund for preparation only. These projects, once ready for implementation, will integrate the PSIP as and when financing is available.

Structure of the PSIP Document

The PSIP document is structured as follows –

Introduction: Provides an overview and analysis of the three-year PSIP;

Part A: Sets out the projects, programmes and schemes that are financed from the Consolidated Fund, Special Funds and SOEs' own funds;

Part B: Provides an indicative list of public projects which are planned to be financed and executed through PPP arrangements as well as other potential projects that can attract private sector funding;

Part C: Provides a list of projects that are earmarked for preparation and will integrate the PSIP once ready and financing is identified; and

Part D: Describes the framework for following up and monitoring of implementation of projects and other Budget measures.

Three-Year Investment Plan 2023/24 to 2025/26

Over the next three years 2023/24 to 2025/26, total planned PSIP in Economic and Social infrastructure will be around Rs 146.2 billion, of which Rs 49.0 billion relates to FY 2023/24.

Table 1 below provides a summary of the components of the PSIP 2023/24 to 2025/26.

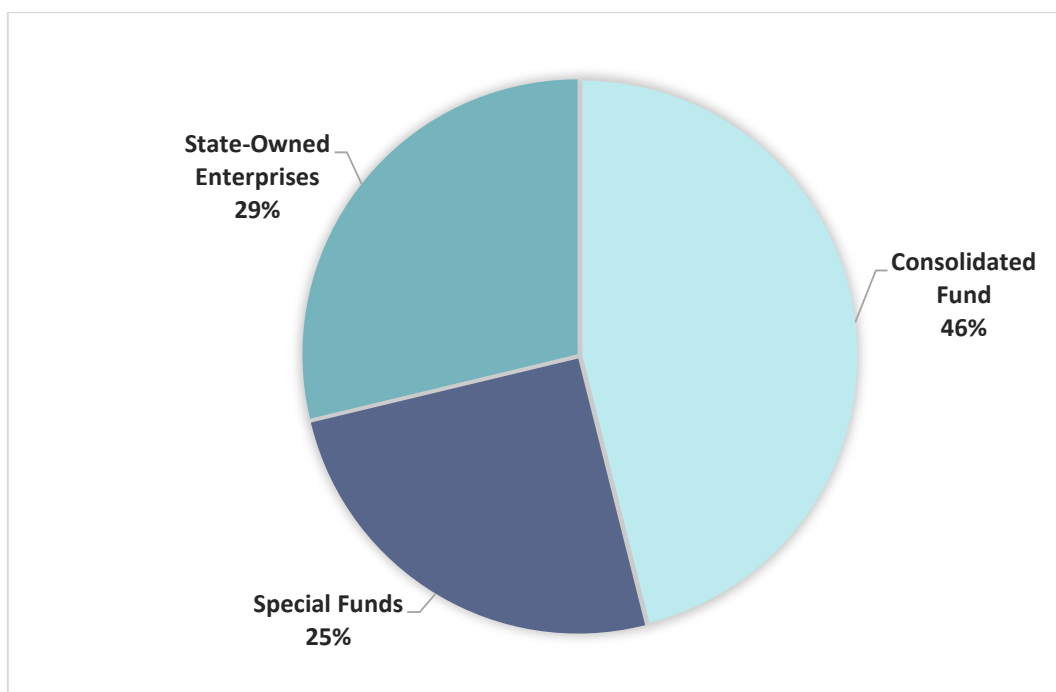
Table 1: PSIP 2023/24 - 2025/26

				Rs Million
Details	Estimates 2023/24	Planned 2024/25	Planned 2025/26	3-Year Total
Consolidated Fund	19,352	23,084	24,793	67,229
Special Funds	16,263	12,914	7,931	37,108
State-Owned Enterprises	13,393	17,886	10,633	41,912
Total PSIP	49,008	53,884	43,357	146,249

3-Year PSIP by Sources of Financing

Around 46% of public investment will be financed from the Consolidated Fund, 25% from Special Funds and 29% from SOEs' own funds.

Figure 1: Financing of the PSIP



3-Year PSIP by Economic and Social Sectors

Figure 2: PSIP by Sector

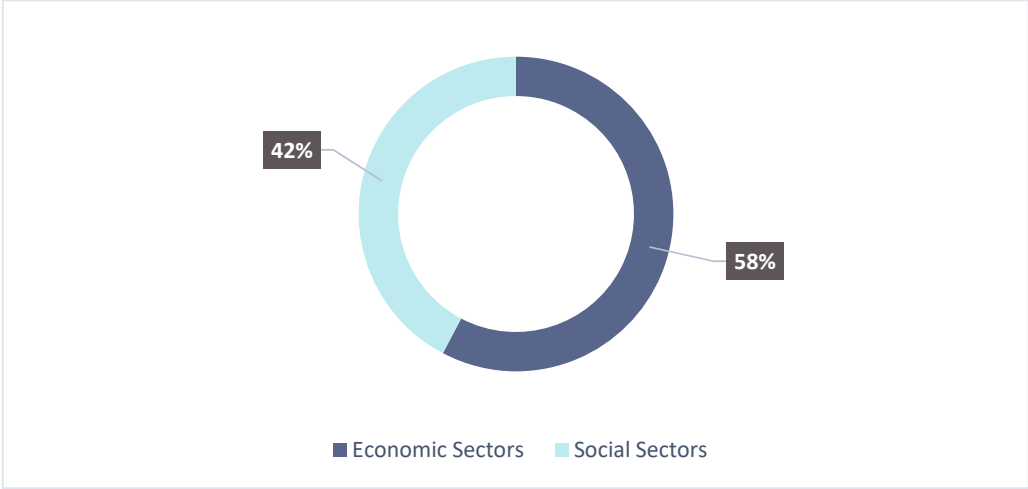


Figure 3: Investment in Economic Sectors (2023/24 – 2025/26)

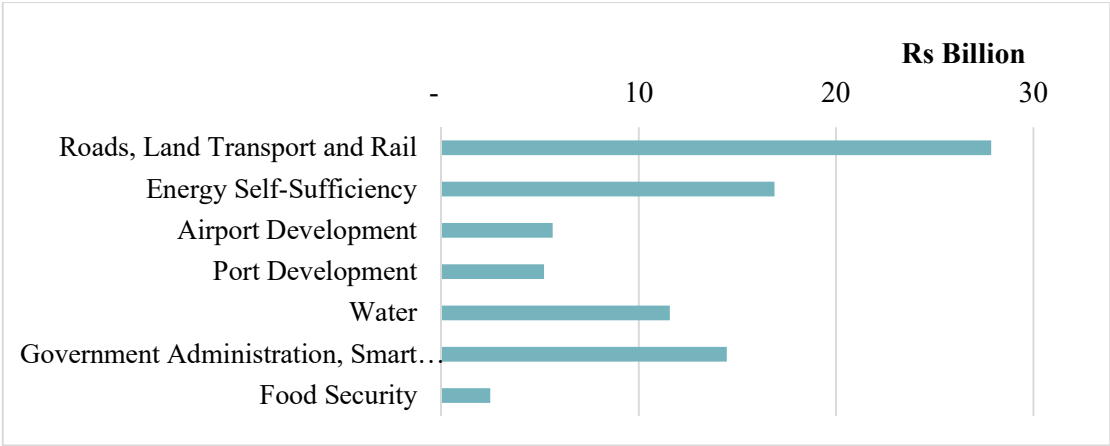
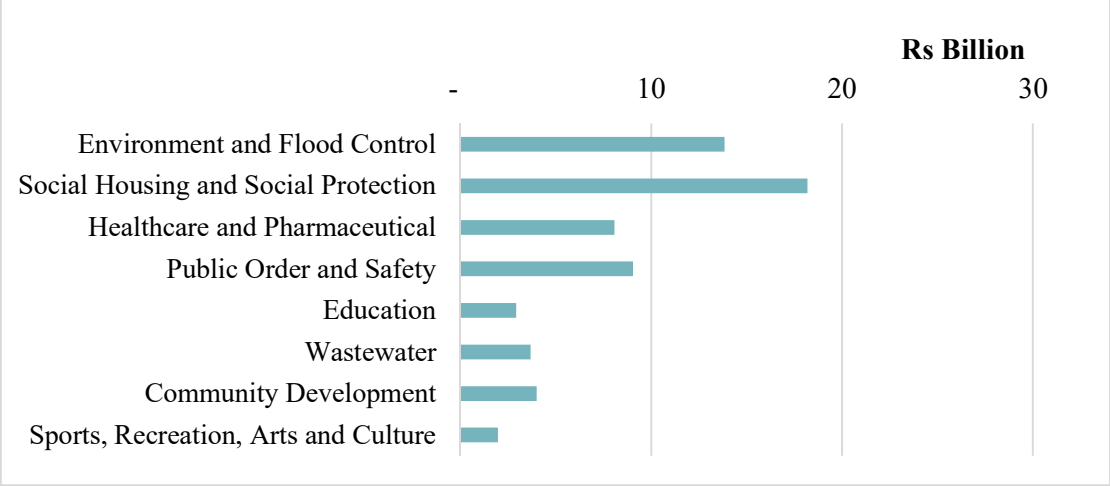


Figure 4: Investment in Social Sectors (2023/24 – 2025/26)



3-Year PSIP - Major Projects in the Economic Sector

Food Security Programme (Rs 2.4bn)

Agriculture

1. Setting up of a state-of-the-art and modern sugar storage facility
2. Accompanying measures to restore abandoned cane land
3. Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative
4. Goat and Sheep Reproduction Farms (Salazie)
5. National Wholesale Vegetables Market
6. Heifer Farms (Melrose)
7. Upgrading of Slaughterhouse (Rodrigues)
8. Setting-up of Bio Farming Unit

Fishing

1. Scheme for Purchase of Semi-Industrial Fishing Boats
2. Off Lagoon Fishing Scheme for purchase of Canotte
3. Upgrading of Hatcheries at Albion Fisheries Research Centre
4. Installation of Navigational Aids

Blue Economy

1. Acquisition of Multi-Purpose Cargo Vessel (MSCL)
2. Acquisition of Global Maritime Distress and Safety Equipment

Energy Self-Sufficiency Programme (Rs 16.9bn)

1. Renewable Energy Projects (Wind, Solar, Biomass, Wave and Battery Storage)
2. Solar PV Projects on roof tops of public buildings and marginal Lands
3. Construction of 66/22 KV GIS Substations at Henrietta, La Chaumière, Belle Vue, Côte d’Or, Wooton, Ebène, L’Avenir and Rose Belle
4. Setting up of an 8MW Solar PV Farm at Tamarind Falls, Henrietta
5. Installation of a 20MW Battery Energy Storage System at Amaury
6. Extension and Enhancement of distribution network

Infrastructure Development (Rs 48.1bn)

Airport Development

1. Integrated Customs and Governmental Clearance Centre at the Airport
2. Construction of new runway at Plaine Corail
3. New Control Tower

Port Development

1. Procurement of two big and four small tugs
2. Acquisition of Ship-to-Shore Cranes
3. Rubber Tyred Gantry Cranes

3-Year PSIP - Major Projects in the Economic Sector (cont'd)

Infrastructure Development (Cont'd)

Road and Land Transport

1. Acquisition of Electric Buses
2. Construction of A1-M1 Bridge
3. La Vigie - La Brasserie - Beau Songes Link Road
4. Fly-Overs at Terre Rouge, Wooton, La Vigie and St Pierre
5. Construction of Bypasses at Bois Chéri, Verdun, Flic-en-Flac and Hermitage
6. Upgrading of Savanne Road A9 from La Flora to Tyack
7. Construction of arrestor beds at Valton and Soreze

Water

1. Riviere des Anguilles Dam and Water Treatment Plant
2. Desalination Project in Rodrigues
3. Upgrading of existing and construction of new Water Treatment Plants at La Nicoliere, Pont Lardier, Piton Du Milieu, Mont Blanc and Rivière du Poste
4. Rehabilitation of La Ferme Dam
5. Service reservoirs at Cluny, Riche en Eau, Salazie, Eau Bouillie, Alma and Nouvelle France
6. Pipe Replacement Programme
7. Water Tank Grant Scheme

Light Rail Network

1. Extension of Metro Line from Réduit to St Pierre and from Curepipe to La Vigie

Government Administration, Smart Cities and Business Parks (Rs8.9bn)

Government Administration and Other Projects

1. New District Council Head Office at Pamplemousses, Savanne
2. E-Passport Project
3. Revamping of the Mauritius National Identity Card System
4. Implementation of a Central Electronic Monitoring System - Gaming Machine
5. Integrated Single Window for Trade
6. Acquisition of Geotechnical Equipment
7. Research and Innovation Projects (MRIC)
8. Construction of Civil Service College at Reduit

Cote d'Or Integrated Smart City

1. Government Administrative Buildings
2. Data Technology Park
3. Other Development at Cote D'Or

SME & MME Development

Business Parks

1. Construction of 3 New Business Parks (Agro, Luxury & SME)
2. Setting up of SME Parks at Plaine Magnien, Vuillemin and Solferino

3-Year PSIP - Major Projects in the Social Sector

Education and Training (Rs 2.9bn)

Education Hub at Cote D'Or

1. MIE Campus
2. UTM Campus
3. Open University of Mauritius Campus
4. Education House (Incl. Academy for Education Professionals)
5. Academy of Design and Innovation (ADI) Eco Campus

Other Educational Infrastructure

1. Construction of Technical Education Centre at Ebene (ex- Sir Rampersad Neerunjun Training Centre)
2. UOM Hall of Residence at Réduit
3. Revamping of Professional Drivers Training Centre
4. Learning Swimming Pools at Plaine des Papayes GS, Melrose GS, Permal Soobrayen GS and Cascavelle GS
5. Multipurpose Hall at Floréal SSS, Sodnac SSS, Vacoas SSS and Bell-Village SSS; Playfield at Ebene (G) SSS
6. Construction of R. Prayag SSS
7. Regional Training Centre at Beau Vallon

Environment and Flood Control (Rs 13.6bn)

Climate Change

1. Restoration of Coral Reefs
2. Landslide Works at Chamarel, Coromandel, Baie du Cap, Montagne Ory, Macondé, Rivière des Creoles and Souillac
3. Rehabilitation, Protection and Management of Beaches, Lagoons and Coral Reefs Programme
4. Clean-Up Mauritius and Embellishment Programme
5. Green Economy Programme

Circular Economy

1. Setting up and Operating a Used Tyres

Drains Infrastructure

1. National Flood Management Programme

Solid Waste Management

1. Composting plant and sorting units
2. Scrap Yards for end-of-life vehicles

Healthcare and Pharmaceutical (Rs 7.8bn)

Healthcare Infrastructure

1. New Flacq Teaching Hospital – Phase 1 and Phase 2
2. State-of-the-Art Cardiac Centre at Cote D'Or
3. Modern Eye Hospital at Réduit
4. Community Health Centres at St Francois Xavier, Roche Bois, Grand Baie, Pointe aux Sables and Trou d'Eau Douce
5. Mediclinics at Stanley, Coromandel, Bel Air, Quartier Militaire, Chemin Grenier and Grand Bois
6. New Renal Transplant Unit at J. Nehru Hospital
7. Construction of Bambous AHC

Pharmaceutical Infrastructure

1. Modern Warehouse for pharmaceutical products at Cote D'Or
2. National Health Laboratory Services Centre at Cote D'Or
3. Production of Vaccine and Other Pharmaceuticals

3-Year PSIP - Major Projects in the Social Sector (cont'd)

Public Order and Safety (Rs9.0bn)

1. New Building for Forensic Science Laboratory
2. Mauritius Disciplined Forces Academy
3. New Fire Stations at Montagne Blanche, Goodlands and Quatre Bornes
4. Automated Fingerprint Identification System
5. Coastal Radar Surveillance System
6. Acquisition of one Advanced Light Helicopter and Passenger Variant Dornier

Community Development (Rs4.0bn)

1. Multipurpose Complexes at Rivière du Rempart, Abercrombie, Montagne Blanche, Roches Brunes, 16eme Mille, Surinam and Goodlands
2. Market Fairs at Goodlands, Bel Air, Chemin Grenier, Rose Belle, Mahebourg, Pamplemousses, and Curepipe
3. Small development projects in Mauritius, Rodrigues and Agalega financed from Government of India

Sports, Recreation, Arts & Culture (Rs2.0bn)

1. Village des Artistes at Batterie de L'Harmonie
2. Renovation of Plaza Theatre at Rose Hill
3. Multi Sports Complex at Triolet
4. New Building for the National Archives and National Library
5. Renovation of Port Louis Theatre Phase 2

Social Housing and Social Protection (Rs17.7bn)

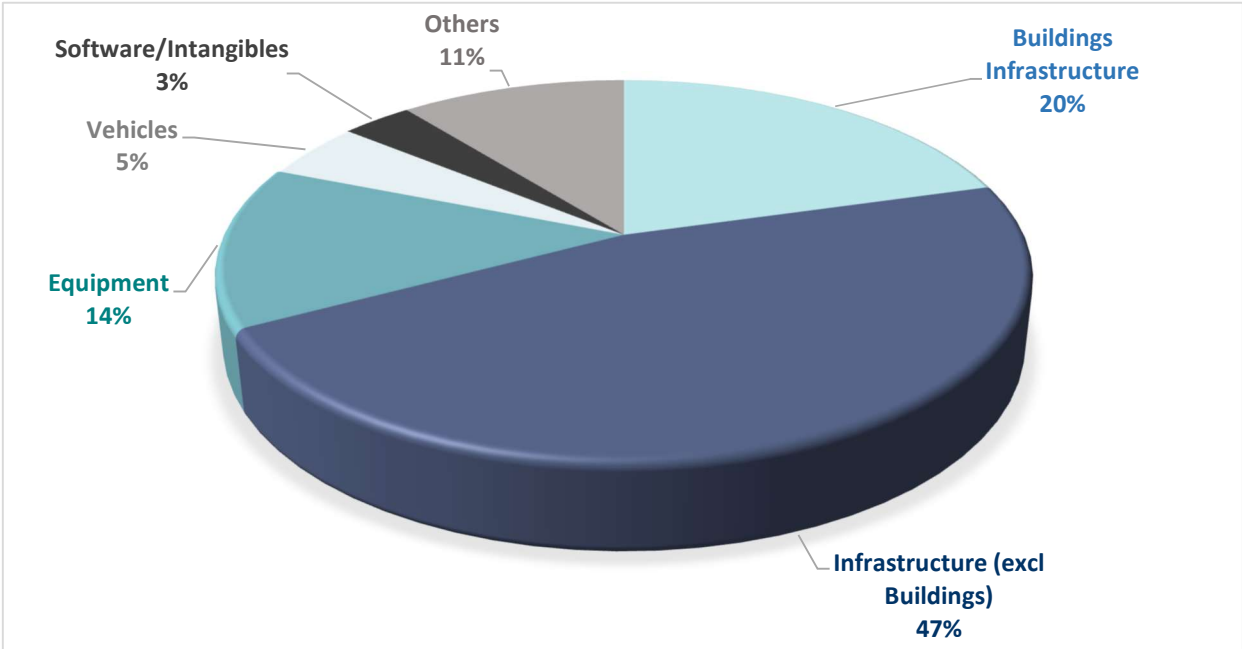
1. Construction of 1,800 Social Housing Units at Mare D'Albert, La Valette, Mon Goût and Agalega by NHDC
2. Construction of Social Housing Units by NSLD
3. Construction of Homes for the Elderly (Flic-en-Flac, Palmar)
4. E-Social Security Project

Wastewater (Rs 3.7bn)

1. Wastewater Pumping Station at Roche Bois and Wastewater Treatment Plant at Baie du Tombeau
2. Refurbishment Treatment Plant at St Martin and Montagne Jacquot
3. Wastewater projects in the region of Quatre Bornes
4. Sewerage Projects at Cité Vallée des Prêtres, Bernardin de St Pierre Road, Pailles Guibies, Grand Baie (Phase 1B), Morcellement Goolamally and Camp Rouillard

3-Year PSIP by Category of Investment

Figure 5: PSIP by Category of Investment



Other Infrastructure Works (excluding Buildings) will take up a large part of the planned investment, accounting for around 47% of the 3-Year PSIP. These will include, amongst others, roads projects, rehabilitation and construction of dams and service reservoirs, upgrading of amenities, extension of metro network, sewerage projects, construction of drains around the islands, solar photovoltaic farms and rehabilitation of public beaches.

Buildings will account for around 20% of the total PSIP. These will include the construction of social housing units by the New Social Living Development Ltd. and the National Housing Development Co. Ltd., the Mauritius Disciplined Forces Academy, the Civil Service College, market fairs, sports complexes, construction of Forensic Science Laboratory building, New Cancer Centre, Modern Eye Hospital, New Flacq Teaching Hospital, New Renal Transplantation Unit at Jawaharlal Nehru Hospital, amongst others.

14% of total 3-Year public sector investment will be spent for the acquisition of **Equipment** for the Healthcare Sector, the Department of Civil Aviation, Water Sector, National Coast Guard, IT Projects, amongst others.

Transport Equipment, which accounts for 5% of total PSIP includes the acquisition of vehicles for the Police Force and Fire and Rescue Services, aircraft and helicopter, Multipurpose Cargo Vessel, amongst others.

3% of total three-year public sector investment will be spent on **Software/Intangibles**.

The remaining 8% of total public investment relates to funds provided for schemes, capital grants to Extra Budgetary Units, research and innovation projects, acquisition of land and consultancy services.

Part A
Consolidated Fund
Special Funds
SOEs

A.1 Consolidated Fund

Projects that are funded through the Consolidated Fund constitute those projects for which funds are appropriated by the National Assembly for the Financial Year 2023/24 and planned for the two subsequent years 2024/25 and 2025/26.

These projects are executed by –

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises; the Government financing takes the form of grants, loans or equity injection.

Detailed list of projects funded through the Consolidated Fund is at **Annex I**.

Small Development Projects under Government of India Grant

The Government of Mauritius and the Government of India signed a Memorandum of Understanding (MoU), in January 2022, regarding an Indian Grant Assistance of Rs 400 million, for the implementation of small development projects, aimed at contributing to the socio-economic development of the Republic of Mauritius and improvement of public welfare.

The projects relate to sectors such as community development, women’s empowerment and child welfare, disaster risk reduction, among others.

The projects will be implemented by the Ministry of National Infrastructure and Community Development (National Development Unit), the Ministry of Local Government and Disaster Risk Management, the Ministry of Environment, Solid Waste Management and Climate Change and the Rodrigues Regional Assembly.

Government of India (GoI) is also providing a grant assistance of around Rs 90 million for the implementation of small-scale, people-oriented, developmental projects in Agalega. The projects relate to socio-economic development, particularly creation of infrastructure in community development sectors, livelihood activity renewable energy, among others.

A list of the projects is at **Annex I (a)**.

A.2 Special Funds

Special Funds that contribute to the financing of projects in the PSIP are listed in **Table 2** below. An amount of Rs 37.1 billion of public projects will be financed from these Funds over the next three years. A summary of planned expenditure by different Special Funds is provided below:

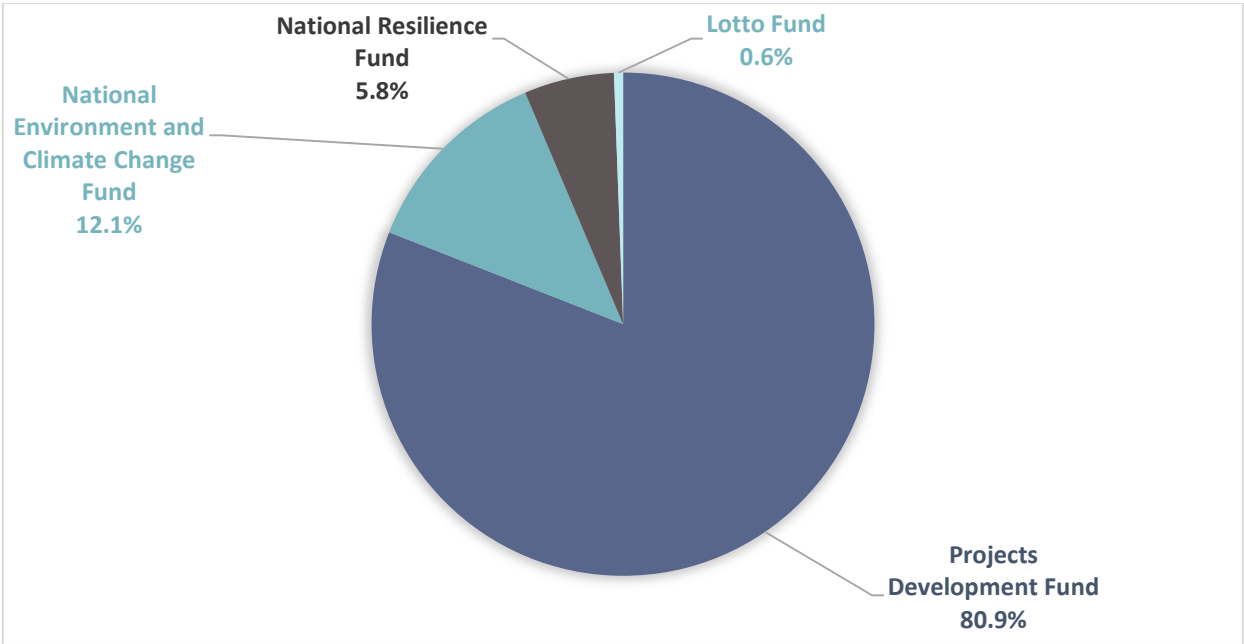
Table 2: Special Funds 2023/24 – 2025/26

Rs Million

Details	Estimates 2023/24	Planned 2024/25	Planned 2025/26	3-Year Total
Projects Development Fund	13,965	10,520	5,553	30,038
National Environment and Climate Change Fund	1,565	1,453	1,687	4,705
National Resilience Fund	632	878	638	2,148
Lotto Fund	102	64	52	217
Total Special Funds	16,263	12,914	7,931	37,108

The Projects Development Fund accounts for 80.9% of total Special Funds’ contribution to the PSIP. The National Environment and Climate Change Fund contributes to 12.1%, National Resilience Fund 5.8%, while the Lotto Fund accounts for the remaining 0.6%.

Figure 6: Investment - Special Funds



Further details on the expenditure to be made under the various Special Funds are provided in the ensuing sections.

A.2.1 Projects Development Fund

The Projects Development Fund (PDF) has been set up in April 2020 in the context of the implementation of an investment programme to allow the economy to bounce back from the negative impact of the COVID-19 pandemic. The PDF contributes to the financing of:

- (a) projects specified in the Public Sector Investment Programme;
- (b) such other projects, or such schemes or programmes, as the Minister may approve; and
- (c) consultancy, preparatory or advisory services in relation to projects, schemes and programmes referred to in subparagraphs (a) and (b).

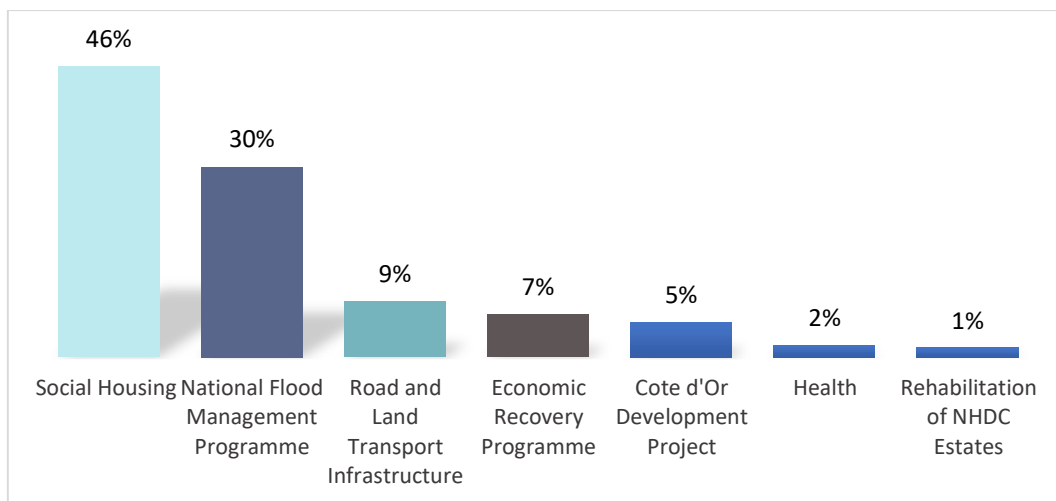
The PDF finances, amongst others, projects under the Economic Recovery Programme (ERP), drains projects under the National Flood Management Programme, the construction of social housing units and major road development projects.

Table 3: PDF by Programmes/Projects 2023/24 – 2025/26

					Rs Million
SN	Details	2023/24 Estimates	2024/25 Planned	2025/26 Planned	3-Year Total
1	Social Housing	7,150	4,992	1,600	13,742
2	National Flood Management Programme	3,000	3,000	3,000	9,000
3	Road and Land Transport Infrastructure	893	1,289	458	2,640
4	Economic Recovery Programme	2,013	-	-	2,013
5	Côte d'Or Development Project	640	780	230	1,650
6	Health	150	241	162	553
7	Rehabilitation of NHDC Estates	119	218	103	440
Total		13,965	10,520	5,553	30,038

* - The total amount earmarked for the Social Housing Programme is Rs 13.7 billion, of which Rs 7.15 billion is expected to be disbursed in FY 2023/2024

Figure 7: Funding Distribution under PDF



A list of projects funded from the PDF is at **Annex II**.

With regard to the **National Flood Management Programme**, the table below provides the actual stages reached with respect to 1,706 projects that have been identified under this Programme.

Table 4: No of projects under NFMP by Stages and District

		Rs Million				
	District	Stage				Total
		Completed	Construction	Tender	Preparation	
1	Port-Louis	32	3	5	156	196
2	Pamplemousses	33	12	3	131	179
3	Rivière du Rempart	66	19	3	62	150
4	Flacq	32	22	10	102	166
5	Moka	34	9	5	76	124
6	Plaines-Wilhems	127	38	50	268	483
7	Black River	11	4	1	59	75
8	Grand-Port	29	41	20	58	148
9	Savanne	30	9	12	116	167
10	Rodrigues	6	1	-	9	16
11	Island-wide	-	-	-	2	2
	Total	400	158	109	1,039	1,706

** Status as at end May 2023*

More information on drain projects under the National Flood Management Programme is at **Annex II (a)**.

The **Economic Recovery Programme (ERP)** was one of the measures taken by Government to boost economic recovery during the COVID-19 pandemic period. The Programme comprised small development projects in various sectors (as listed in the table below). All the projects are expected to be completed by the end of FY 2023/24.

Table 5: ERP 2023/24 by Sector

		Rs Million			
SN	Sector	2023/24 Estimates	2024/25 Planned	2025/26 Planned	3-Year Total
1	Public Service Delivery Improvement	1,090	-	-	1,090
2	Infrastructure Development	894	-	-	894
3	Environment Protection and Embellishment	21	-	-	21
4	Water Distribution	8	-	-	8
	Total	2,013	-	-	2,013

More information on the Economic Recovery Programme is at **Annex II (b)**.

A.2.2 National Environment and Climate Change Fund

The National Environment and Climate Change Fund (NECCF) was created in 2002 to finance environment-related projects. The main objectives of the NECCF are, amongst others, to:

- (a) carry out programmes aimed at reducing pollution;
- (b) encourage education and research in the field of environment;
- (c) provide support to NGOs which are engaged in environment protection;
- (d) encourage local environmental initiatives;
- (e) promote activities relating to environment protection and management; and
- (f) compensate victims in situations of environmental emergency and spills.

The NECCF covers projects, programmes and schemes in the following main areas:

- rehabilitation, protection and management of beaches, lagoons and coral reefs;
- management of solid waste;
- disaster risk reduction;
- cleaning and embellishment works; and
- landslide management, green economy and environment protection.

Table 6: NECCF by Programmes/Projects 2023/24 – 2025/26

					Rs Million
SN	Details	2023/24 Estimates	2024/25 Planned	2025/26 Planned	3-Year Total
1	Clean-Up Mauritius and Embellishment Programme	523	317	281	1,121
2	Rehabilitation, Protection and Management of Beaches, Lagoons and Coral Reefs Programme	278	326	489	1,093
3	Landslide Management Programme	200	389	385	975
4	Solid Waste Management Programme	167	220	311	698
5	Environmental Monitoring Programme	190	59	71	321
6	Green Economy	44	80	129	253
7	Promotion of Circular Economy	120	46	6	173
8	Disaster Risk Reduction Operations	36	10	10	56
9	Flood Management Programme	5	5	5	15
10	Environmental Awareness and Culture	2	-	-	2
Total		1,565	1,453	1,687	4,705

Projects funded under NECCF are shown at **Annex III**.

A.2.3 National Resilience Fund

The National Resilience Fund (NRF) was created in January 2012 to strengthen the resilience of the domestic economy.

The objects of the Fund are, amongst others, to:

- (a) support enterprises that show concrete efforts at building permanent resilience;
- (b) act as a contingency fund to shore up public finances if required;
- (c) strengthen the resilience of the economy
- (d) finance programmes, projects and schemes:
 - (i) to empower vulnerable persons and provide job opportunities for young people
 - (ii) in support of SMEs and enterprises in general, to foster and support their long-term restructuring and deleveraging while providing short-term breathing space, especially on cash flow problems and financing requirements;
 - (iii) to enable SMEs and enterprises in general to innovate and acquire technology that enables them to grow and become more productive and globally competitive;
 - (iv) to enable SMEs to have access to industrial space at affordable rates;
- (e) support restructuring of SME service-providing institutions to allow them to provide better and more effective service;
- (f) finance promotional campaigns in support of enterprises to consolidate traditional markets and enter into regional as well as new fast growing emerging markets; and
- (g) support the creation of new financing instruments and the development of new economic sectors.

Table 7: National Resilience Fund by Programmes/Projects 2023/24 - 2025/26

Rs Million					
SN	Description	2023/24 Estimates	2024/25 Planned	2025/26 Planned	3-Year Total
1	Food security	178	374	179	731
2	Health	200	200	200	600
3	Sports, recreation, arts and culture	154	219	174	547
4	Community development	100	85	85	270
Total		632	878	638	2,148

Projects funded under NRF are shown at **Annex IV**.

A.2.4 Lotto Fund

The Lotto Fund was created in October 2016 to contribute to the financing of projects, schemes and events in relation to:

- (a) sports, culture, leisure, heritage or art development;
- (b) preservation and rehabilitation of historical and cultural heritage sites and structures;
- (c) community development, education, health;
- (d) innovation initiatives;
- (e) protection of environment; and
- (f) support to victims of natural calamities.

Projects funded under Lotto Fund are shown in **Annex V**.

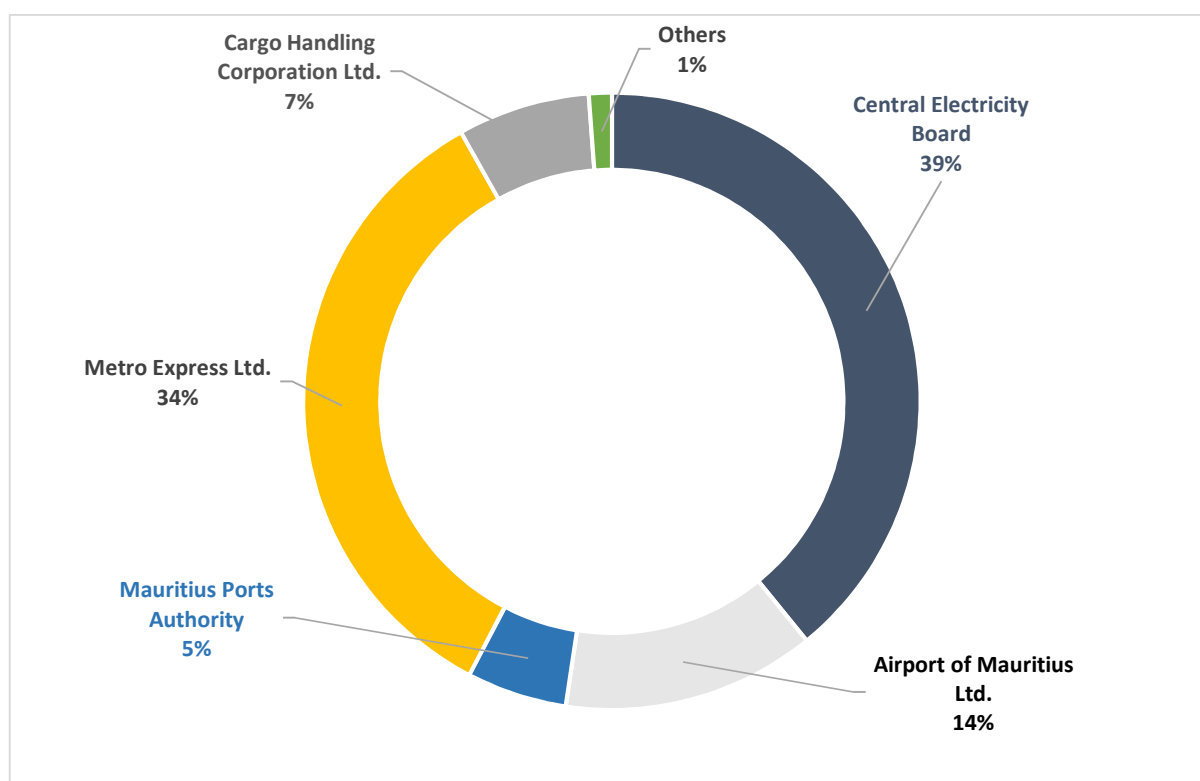
A.3 State-Owned Enterprises (SOE)

Major capital projects undertaken by SOEs are included in the PSIP.

Table 8: Investment by SOEs for FY 2023/24 – 2025/26

					Rs Million
SN	State-Owned Enterprise	2023/24 Estimates	2024/25 Planned	2025/26 Planned	3-Year Total
1	Metro Express Ltd.	4,029	7,903	4,466	16,398
2	Central Electricity Board	6,787	6,188	1,368	14,343
3	Mauritius Ports Authority	1,189	1,350	3,024	5,563
4	Airport of Mauritius Ltd.	438	1,462	1,005	2,905
5	Cargo Handling Corporation Ltd.	530	900	770	2,200
6	Development Bank of Mauritius Ltd.	150	83	-	233
7	Central Water Authority	98	-	-	98
8	Mauritius Shipping Corporation Ltd.	85	-	-	85
9	Rodrigues Development Co. Ltd.	75	-	-	75
10	National Housing Development Co. Ltd.	12	-	-	12
Total		13,393	17,886	10,633	41,912

Figure 8: Planned Investment by SOEs for FY 2023/24 – 2025/26

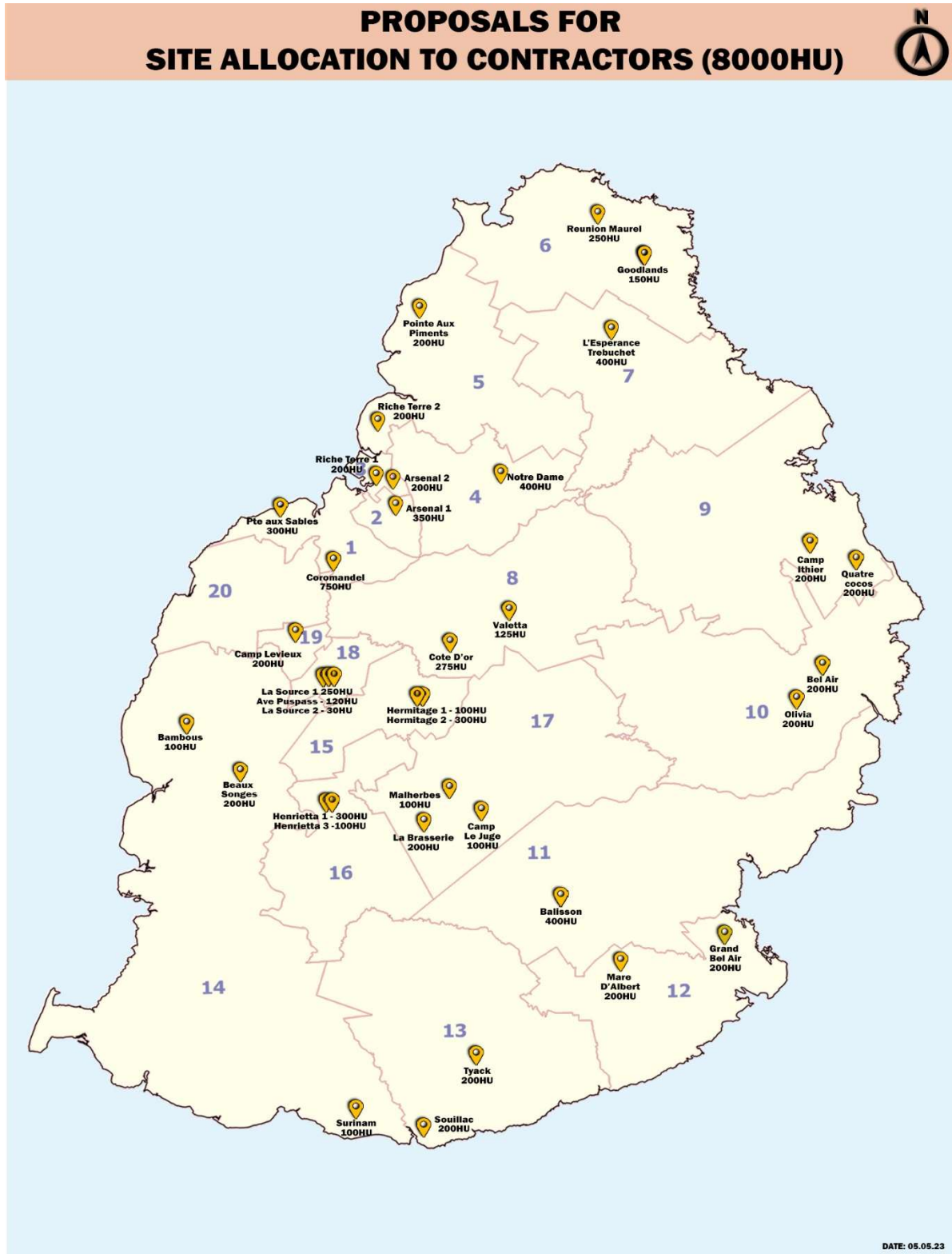


Projects funded by State-Owned Enterprises are at **Annex VI**.

Social Housing Units by the New Social Living Development Ltd.

The New Social Living Development Ltd. (NSLD) has been tasked to construct social housing units. A total of Rs 17 billion has been earmarked as contribution to NSLD under the PDF.

Figure 9: Map of NSLD Social Housing Projects Around the Island



Côte d’Or Integrated Smart City by Landscape (Mauritius) Ltd

The Government of Mauritius is developing, through Landscape (Mauritius) Ltd [Landscape], the Côte d’Or Integrated Smart City (The City) project over a total area of about 920 hectares (2,179 arpents) to redefine and modernise the physical landscape of Mauritius.

The City is being developed on an extensive tract of prime land strategically located in the centre of the island at Côte d’Or, adjacent to existing important developments and substantial planned future developments. It is the largest urban expansion project having been identified in the National Planning Strategy for over a decade.

The growth of The City will be matched by public investment in physical and social infrastructure including schools, health and community facilities, public transport connections and streetscape and related enhancements including modern transport and services infrastructure.

Government has already invested in a Multi Sports Complex of international stature. Development of a Data Technology Park has started and is due to be completed in August 2023. Moreover, it is the intention of Government to further invest in the construction of Government buildings to accommodate some key Government departments/offices.

This vision and clear development framework provide significant opportunities to private promoters to invest in a wide array of projects, from flagship buildings to medium and small-sized projects. The City will promote the development of projects with a view to boosting economic activities.

Landscape is looking forward to forming long term alliances with the business community and entrepreneurs to deliver world class facilities and amenities at The City.

The project and the promoters therein will benefit from the incentives under the Smart City Scheme.

The City will comprise the following main developments –

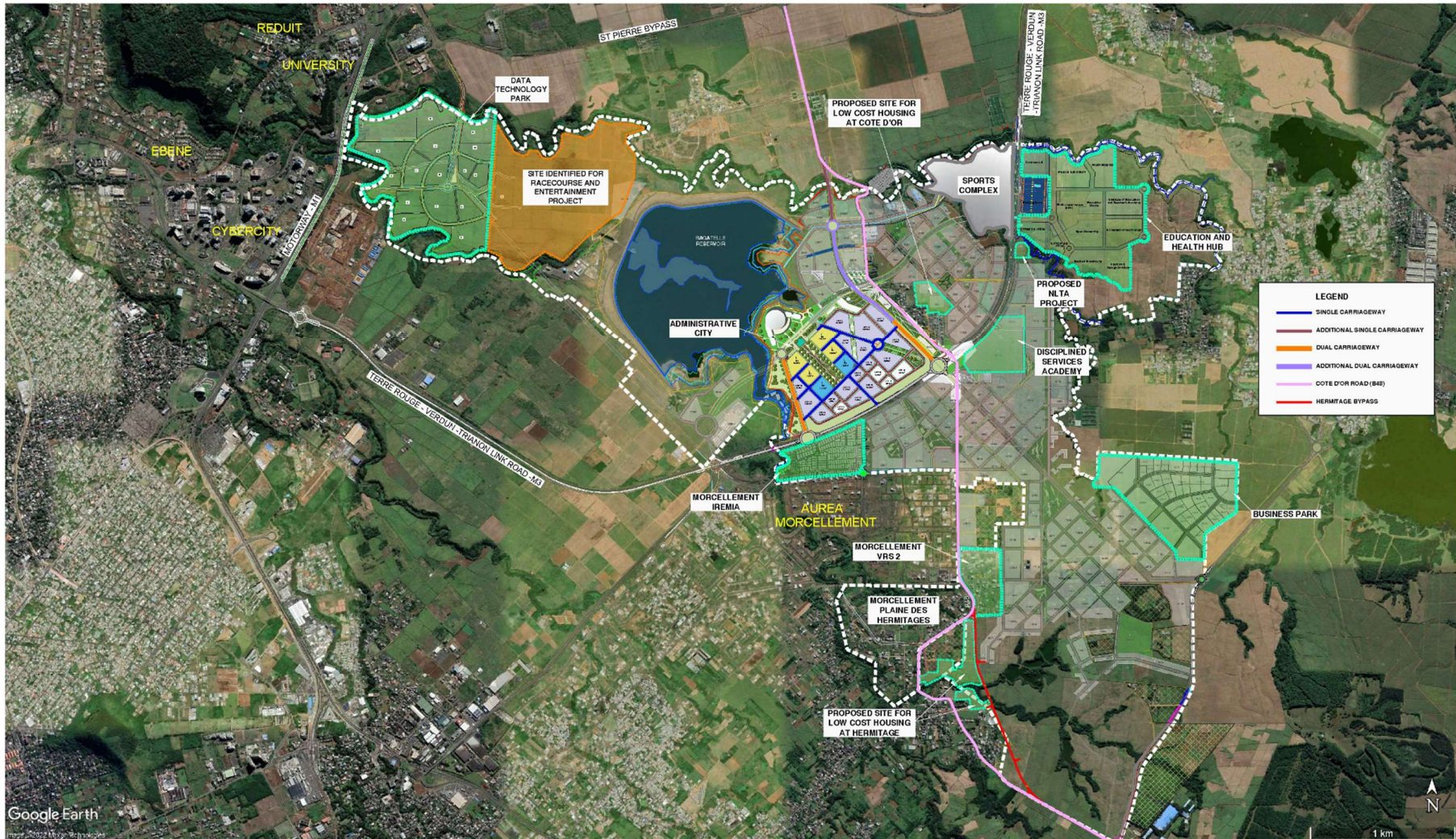
- (i) Government Administrative Buildings;
- (ii) Data Technology Park;
- (iii) Education Cluster;
- (iv) Health Cluster; and
- (v) Mauritius Disciplined Forces Academy, amongst others.

Note: There are other developments in preparation at Côte D’Or which are not captured under this Section as they have implementing agencies other than Landscape.

An overall Masterplan for The City has been finalized. An outline is provided at **Figure 10** on the following page.

Further notes on some of the main developments at The City are provided in the ensuing sections. More detailed information about the Masterplan is available at Landscape.

Figure 10: Outline of Masterplan of The City at Côte d'Or



Government Administrative Buildings

Construction of Government buildings on some 15 arpents of land fronting the Bagatelle Dam to serve as the locus of State Administration where Government functions will be centralised.

In a first instance, four buildings will be constructed to accommodate more than 5,000 public officers. Subsequently, in a second phase, two other buildings will be erected.

Data Technology Park

A Data Technology Park is being developed on some 145 arpents of land at Minissy, Moka. Some of the projects include:

- (a) a High-Tech Medical cluster in Mauritius;
- (b) an SME Accelerator, Bio-Tech & Fintech Lab & Office Complex;
- (c) offices focused primarily on ICT Operations;
- (d) development of a data-driven solution hub within the Deep Artificial Intelligence Centre;
- (e) digital transformation incubator at Côte d'Or's Business Operations Centre;
- (f) setting up of a Food Technology Centre of Excellence including research, production, warehousing and logistics facilities;
- (g) health and wellness centre to promote physical and mental health;
- (h) Business Operation Centre; and
- (i) mixed-use project, etc.

Education Hub

The following projects are being envisaged in the Education Hub –

1. Open University of Mauritius Campus

Construction of a new, modern, eco-friendly and smart campus that will boost students' satisfaction and success while providing a better workplace for its staff. The project consists of an Academic Block of 10,000m² and an Administrative Block of 8,000m². The project is self-financed by the Open University. Estimated project cost is Rs 1.5 billion and construction is expected to start in June 2024.

2. University of Technology Mauritius Campus

Construction of a new campus at Côte d'Or and the setting up of centres of excellence for research, innovation and consultancy at the following schools of study –

- (i) a Centre for Gender, Diversity, Employment and Environment at the School of Sustainable Development and Tourism;
- (ii) a Centre for Teaching, Learning and Leadership at the School of Business, Management and Finance;
- (iii) a Centre for New Frontiers at the School of Innovative Technologies and Engineering; and
- (iv) a Centre for Sports and Wellbeing at the School of Health Sciences.

The project cost is estimated at Rs 2.2 billion and will be undertaken on a PPP mode and construction is tentatively expected to start around December 2024.

3. Mauritius Institute of Education Campus

Construction of a new campus with up-to-date modern facilities to better “ensure inclusive and equitable quality education and promote lifelong learning opportunities for all”. The courses dispensed by the Institute will be made accessible for international students; thus, enabling the Institute to position itself as an educational hub for Teacher Education in the region.

The estimated cost is Rs 1 billion and the project will be implemented under a PPP mechanism.

The MIE new campus will consist of a 10-storey building along with all amenities. The proposed Campus at Côte d’Or Education Hub will encompass the following:

- (i) green concept in harmony with nature under the concept of sustainability;
- (ii) provision of facilities that will promote quality education; and
- (iii) working spaces designed for more than one person, rather than single occupancy with the concept of plug and work.

4. Education House

Construction of an Education House on some 7.5 arpents of land to enable the various units of the Ministry to be located in one building, along with some other key newly set up agencies, thereby improving service delivery and effectiveness.

The Education House project will provide office space for around 600 staff, lecture theatres, conference rooms, audio visual rooms, an Information Resource Centre, parking slots and activity space (both indoors and outdoors).

The Education House will also include the Academy for Education Professionals (AEP) which will infuse Continuous Professional Learning and Development programmes among administrative, teaching and non-teaching staff of the Education Sector in Mauritius as well as to build capacity within the proposed Education Hub.

The Academy will focus on the empowerment of Educators, thereby enabling them to become more innovative in their pedagogy and delivery as compared to the MIE which focuses on pre-service training and in-service programmes leading to degree and post graduate qualifications. Estimated cost is Rs 1 billion and PPP route will be followed.

5. Academy of Design and Innovation (ADI) Eco-Campus

Construction of a world class Eco-Campus for the ADI on an extent of 10 arpents at Côte d’Or to house a Faculty of Graphic & Multimedia; a Faculty of Research & Design Development; a School of Jewellery & Manufacturing; a Faculty of Fashion & Textile; a Faculty of Design, Materials & Artefacts; and a Faculty of Interior and In-built Environment; among others.

The design of the Eco-Campus will be aimed at reducing carbon footprint with green building standards, energy efficiency and conservation concepts and practices.

The total cost of the project is expected to be around Rs 1 billion; to be implemented in phases.

Health Cluster

The following projects in the Healthcare and Pharmaceutical sector are planned –

1. New Warehouse for Pharmaceutical and Other Medical Products

Construction of an eco-friendly building, on approx. 10 arpents, in line with best storage practices and in accordance with the guidelines issued by the WHO, for the storage of pharmaceutical products, medical consumables, non-medical products and dangerous and controlled drugs.

The building will be around 30,000 m² and is expected to cost Rs 2.2 billion. Construction is expected to start in December 2023 and end by September 2025. The PPP route will be followed.

2. New Cardiac Centre

Construction of a new state-of-the-art Cardiac Hospital of around 17,000 m² to cater for specialized treatments in cardiology and related fields.

It is estimated that the new Cardiac Centre will cost around Rs 1.6 billion. Construction is expected to start in December 2023 and end by September 2025. The project will be implemented under a PPP mechanism.

3. New National Health Laboratory

Construction of an eco-friendly state-of-the-art National Health Laboratory building of around 11,000 m² on a plot land of approx. 10 arpents. The building will be designed according to International infrastructural and ISO standards which will include a BSL-3 level Laboratory and will aim to become a Supra-National Reference Laboratory in the region.

The estimated cost is around Rs 1.2 billion. Construction is expected to start in December 2023 and end by September 2025. The PPP mechanism will be adopted.

4. AYUSH Centre of Excellence

Government has agreed to construct an AYUSH Centre of Excellence at Côte d’Or in collaboration with the Indian Authorities.

The Centre will be an eco-friendly facility on a plot land of approx. 10 arpents at Côte d’Or comprising the following main components:

- **Treatment Centre of Excellence**

Outpatient and inpatient departments (approx. 100 beds) that will house the best AYUSH practitioners and facilities in all of Africa.

- **Training College & Research Centre**

The Centre will provide best-in-class teaching and training, research facilities, student exchange programmes. Students from Mauritius as well as the entire African continent will benefit from various international AYUSH certification courses.

- **Wellness Centre**

The Centre will offer therapies and treatments through Yoga, Ayurveda, Naturopathy etc.

- **Promotion of Indian AYUSH Medicines & Products**

The centre will also promote Indian medicinal and herbal products throughout the African continent.

A Consultant has been appointed and is preparing a Detailed Project Report (DPR) for the project which will provide the detailed engineering and cost of the project.

Part B

**Private Participation
in Public Projects
(PPP)**

B: Private Participation in Public Projects

Greater emphasis is being placed on partnering with the private sector for the implementation and management of public infrastructure projects. The private sector can bring in their financing capability, their skills and technical knowhow in the construction sector and on their expertise in managing and operating infrastructure.

Private participation in public projects creates a synergy between the public and the private sector with clear agreement on shared objectives for the delivery of public infrastructure and/or public services by the private sector that would otherwise have been provided through traditional public sector procurement.

A wide range of these arrangements exists, differing in purpose, service scope, legal structure and risk sharing. One end of the spectrum would be an outsourcing of some routine operation, while the other would involve the private sector conceiving, designing, building, financing, operating and maintaining a project, thereby taking a considerable proportion of risks.

Suitability of implementation of public sector projects as PPPs are assessed using the following criteria:

- (i) value for money: comparison between the traditional and the PPP approach;
- (ii) optimum risks allocation: can risks be allocated to the party which can manage them more efficiently?; and
- (iii) affordability: can Government bear the cost implication of the project if implemented under a PPP?

On the basis of the above criteria, 31 projects have identified for potential implementation under the PPP route and cover a wide range of priority strategic sectors –

- Food Security;
- Energy Self-Sufficiency;
- Infrastructure Development in the following sectors:
 - Port;
 - Airport;
 - Roads and Land Transport;
 - Water and Wastewater;
 - Environment; and
 - Education and Training;
- Healthcare and Pharmaceutical Industry;
- Integrated Smart City Development at Côte d’Or; and
- Business Parks Development (Agro, SME and Luxury).

These projects are at various stages of the preparation process. A list of these projects is at **Annex VII**.

Part C

Projects Pipeline

C: Projects under Preparation

The Public Investment Management Unit (PIMU) team of the Ministry of Finance, Economic Planning and Development (MoFEPD) appraises and selects project proposals for preparation and subsequent implementation based on five dimensions, namely –

- **Strategic case:** sets out the rationale for the proposed investment and makes the case for change at the strategic level;
- **Economic case:** assesses the economic costs and benefits of the proposal to society as a whole, over the lifespan of the project including consideration of alternative options for achieving the desired objective;
- **Commercial case:** examines procurement requirements and assesses their importance for project delivery;
- **Financial case:** assesses affordability and sources of funding over the lifespan of the project, including any contingent liabilities; and
- **Management case:** sets out the project management responsibilities with clear milestones, governance and reporting arrangements.

In addition, sustainability aspects of the project (climate change and environment issues) as well as its resilience to risk and inclusiveness are assessed.

For projects under preparation, funds are earmarked under the Vote ‘Centrally Managed Initiatives of Government’. Funds are provided for feasibility studies, geotechnical investigation, design and preparation of bid documents, amongst others.

Furthermore, with a view to obtaining projects that constitute value for money and are ready for implementation by the start of any financial year, a call for expression of investment intentions from line ministries is made every year in September. This ensures sufficient time for project preparation, which should culminate in well prepared projects ready for implementation for the following financial year/s.

This pipeline of projects under preparation would provide greater visibility to investors and other providers in the supply chain, and help Government and the private sector to plan their resources accordingly.

For FY 2023-2024, 207 project intentions are included in the PSIP further preparatory works. A list of these “Project Under Preparation” is at **Annex VIII**.

Part D

Follow Up and Monitoring

D: Project Implementation and Monitoring

The Project Implementation and Monitoring Agency (PIMA), set up under the Ministry of Finance, Economic Planning and Development (MOFEPD), closely follows up and monitors the implementation of major infrastructure projects as well as non-infrastructure budgetary measures. ensures the smooth and timely implementation of.

The major National Interest Projects include projects in the Health, Education and Road sectors, Residential Housing Units, Metro Express, Urban Terminals and Drains projects, amongst others.

The aim of the PIMA is to promptly identify constraints and bottlenecks preventing timely implementation of projects and bring workable solutions to address same.

PIMA also works with public bodies to propose reforms to improve the implementation process. Its findings and recommendations are submitted to the PIMA Committee chaired by the Financial Secretary and, subsequently, to the Coordination Committee under the aegis of the Prime Minister's Office.

PIMA is developing a new dynamic e-Platform that will allow monitoring of projects/measures on a real-time basis to improve project implementation rate.

Annex I:

Consolidated Fund



Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 1-1 : Office of the President							
A0577	Security Enhancement - President's Residence			0.40	1.10	-	-
A057704	Installation of Entrance Gate with Automated System President's Residence			0.40	-	-	-
A057799	Security Enhancement - President's Residence			-	1.10	-	-
A0622	Upgrading of Barracks and Quarters	8.20		2.40	2.38	-	-
A0345	Renovation of State House	155.60		-	8.00	57.60	71.00
A034501	Upgrading of State House Phase II - Consultancy Services	16.60		-	8.00	7.60	1.00
A034502	Upgrading of State House Phase II - Works	139.00		-	-	50.00	70.00
A034503	Embellishment works at Main Gate			-	1.20	1.20	-
A034504	Upgrading of Kiosks			-	1.00	-	-
A034505	Rehabilitation of Pond & Upgrading of Canals			-	1.50	1.50	-
A034506	Irrigation System			-	0.70	-	-
A0626	Hydroponic Sheltered Farming at the State House			0.10	-	-	-
A0656	Setting up of Ayurvedic Garden			8.00	6.13	2.00	-
A065699	Setting up of Ayurvedic Garden	12.40		8.00	2.13	-	-
A065601	Upgrading of Pathways			-	4.00	2.00	-
C0642	Acquisition of IT Equipment			-	0.30	-	-
TOTAL - Vote 1-1 : Office of the President				10.90	22.30	62.30	71.00
Vote 1-3 : National Assembly							
A0452	Upgrading of Parliamentary Security	15.00		3.00	4.00	4.00	-
A0599	Major Repairs to Old Parliament House	38.00		2.00	26.00	10.00	-
A0600	Replacement of Air Conditioners and Electric system in Lunch Room	9.00		-	7.00	2.00	-
A0375	Acquisition of Vehicles			-	1.70	-	-
TOTAL - Vote 1-3 : National Assembly				5.00	38.70	16.00	-

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 1-5: Office of the Electoral Commissioner							
A0639	Acquisition of IT Equipment			4.60	-	-	-
TOTAL - Vote 1-5: Office of the Electoral Commissioner				4.60	-	-	-
Vote 1-7 : The Judiciary							
B0233	Upgrading of New Court House			1.58	13.60	35.10	4.25
B023302	Lighting and Fan		0.46	0.20	-	-	-
B023303	VRV Air Conditioning System	12.93		1.38	7.70	3.20	
B023304	Replacement of Old Air Conditioning System at NCH by VRV/VRF System	95.45		-	1.80	-	-
B023305	Repairs and Renovation at NCH (Tiles)	40.25		-	4.10	31.90	4.25
B0232	Upgrading of Supreme Court (Historic Building)		1.37	1.40	15.29	10.60	-
B023204	Restoration of Law Books (Library)			0.35	0.49	0.05	-
B023206	Renovation Work to house the Children Court at the Supreme Court including Electrical Works	15.00	1.35	0.50	-	-	-
B023208	Fixing of Shutters at the Fronts and the Parking Entrances & Reinforcement of Exhibits Rooms			0.55	2.10	0.25	-
B023209	Reroofing of Supreme Court (Historic Building)	23.00		-	12.70	10.30	-
B0004	Upgrading of Other Courts			6.08	12.05	3.10	-
B000401	Rose Hill - Rewiring and Waterproofing			2.08	1.49	-	-
B000403	Mahebourg and Rose Hill - Fire Alarm System			-	-	2.00	-
B000404	Grand Port - Structure to House Generator			-	1.80	0.20	-
B000405	Moka - Waterproofing	9.01		-	8.11	0.90	-
B000406	Pamplemousses - Waterproofing			4.00	0.65	-	-
B0102	Acquisition of Vehicles			3.00	-	-	-
B0169	Acquisition of IT Equipment			14.28	14.42	29.93	8.13
B016902	Replacement of IT equipment		32.24	4.00	3.00	7.20	5.80
B016905	Computerisation of Revenue Collection System and Backend Processing for all Courts	15.00	3.72	-	3.00	7.30	-

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
B016909	State of the Art Library		3.69	0.27	-	-	-
B016911	Video Conferencing System - All District Courts & Children's Court		2.24	7.02	6.70	13.30	2.00
B016912	Audio Equipment and Microphones			2.99	0.33	-	-
B016913	Revamping of LAN at New Court House	3.85		-	1.39	2.13	0.33
B0272	Case Management System for Childrens' Court			1.73	3.45	0.55	-
B0274	Installation of Electronic Time Recorders in District Courts			-	0.85	0.09	-
B0275	Queue Management System, Family Division & Commercial Division			1.26	0.14	-	-
B0289	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	22.00		-	4.40	9.60	8.00
B0231	Acquisition of Security Equipment		0.21	0.55	-	-	-
B023199	Improvement of Security at all District Courts - CCTV Camera		0.21	0.15	-	-	-
B023101	Magnetic Access Control System		3.18	0.40	-	-	-
B0234	Acquisition of Generators		1.52	0.13	5.80	2.13	0.92
B0273	Acquisition of Air-Conditioning Equipment			1.00	-	-	-
TOTAL - Vote 1-7 : The Judiciary				31.00	70.00	91.10	21.30
Vote 1-8 : Public Service Commission and Disciplined Forces Service Commission							
A0367	Additional two floors to the new building at the Public and Disciplined Forces Commissions (Construction of Office Building)	56.50		4.31	-	-	-
A0008	Upgrading of Office Building			4.69	3.10	1.00	-
A000805	Renovation of Office Building			2.16	2.00	1.00	-
A000806	Painting of old building			1.21	-	-	-
A000807	Tarring of Yard			0.79	0.50	-	-
A000808	Automatic Swinging Gate			0.53	-	-	-
A000809	Construction of Generator Room			-	0.60	-	-
A0286	Acquisition of vehicles			1.23	-	-	-
A0260	Acquisition of IT Equipment			1.50	4.70	0.20	-

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
A026001	Automatic MCQ Marking System			-	0.80	0.20	-
A026099	Acquisition of IT Equipment			1.50	-	-	-
A026002	Acquisition of Server			-	2.90	-	-
A026003	Video Conferencing System			-	1.00	-	-
A0646	Acquisition of Airconditioning equipment			1.20	0.50	-	-
A0647	Acquisition of furniture & fittings			1.78	0.80	-	-
TOTAL - Vote 1-8 : Public Service Commission and Disciplined Forces Service Commission				14.70	9.10	1.20	-
Vote 1-9 : Public Bodies Appeal Tribunal							
A0645	Acquisition of Furniture, Fixtures & Fittings			0.80	0.20	-	-
A0695	Digital Recording System			-	2.50	-	-
TOTAL - Vote 1-9 : Public Bodies Appeal Tribunal				0.80	2.70	-	-
Vote 1-13 : Local Government Service Commission							
A0201	Extension and Renovation of the Local Government Service Commission	33.50		3.50	0.10	-	-
A0696	Replacement of Flooring and Local Area Network on Ground and First Floor at the Local Government Service Commission	3.70		-	3.10	0.60	-
A0625	Acquisition of IT Equipment			0.80	0.80	-	-
A0683	Acquisition of Air Conditioning Equipment			0.60	-	-	-
A0423	Electronic Document Management System	10.00		2.00	0.50	-	-
A0009	Web-based Recruitment System	10.00		-	2.00	7.00	1.00
TOTAL - Vote 1-13 : Local Government Service Commission				6.90	6.50	7.60	1.00
Vote 1-14 : Independent Commission Against Corruption							
B0288	Electrified Security Fence System	4.65		-	4.40	0.25	-
B0276	Upgrade of existing Server & Data Lost protection project	3.50		1.00	2.40	-	-
TOTAL - Vote 1-14 : Independent Commission Against Corruption				1.00	6.80	0.25	-

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 1-15 : National Human Rights Commission							
A0564	Acquisition of PABX Equipment - NHRC			2.90	0.14	-	-
A0441	Acquisition of Vehicles			-	2.76	-	-
TOTAL - Vote 1-15 : National Human Rights Commission				2.90	2.90	-	-
Vote 1-16 : Office of Ombudsperson for Children							
A0579	Upgrading of Office Building	13.50		-	9.60	3.90	-
TOTAL - Vote 1-16 : Office of Ombudsperson for Children				-	9.60	3.90	-
Vote 1-19 : Office of Ombudsperson for Financial Services							
A0706	Upgrading of Office Buildings			-	3.00	-	-
A0601	Acquisition of Vehicles			-	1.50	-	-
A0602	Acquisition of IT Equipment				1.00	1.00	1.00
A0603	Acquisition of Software				0.50	0.50	0.50
TOTAL - Vote 1-19 : Office of Ombudsperson for Financial Services				-	6.00	1.50	1.50

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 2-1 : Prime Minister's Office							
Sub-Head 2-101 Cabinet Office							
A0202	Acquisition of Vehicles			4.60	-	-	-
A0378	Acquisition of IT Equipment			9.00	8.00	-	-
A0294	Acquisition of Air Conditioning Equipment (Cabinet Office)			2.80	12.00	0.50	
TOTAL - Sub-Head 2-101 Cabinet Office				16.40	20.00	0.50	-
Sub-Head 2-102 Private Office and Ceremonials							
A0650	Implementation of e-DMS	3.00		-	2.00	1.00	-
TOTAL - Sub-Head 2-102 Private Office and Ceremonials				-	2.00	1.00	-
Sub-Head 2-103 Defence and Home Affairs							
A0713	Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)			-	25.00	135.00	-
A0631	Upgrading of Government House/Centre			3.45	45.00	30.00	-
A063101	Standardisation of Government House/Centre and National Assembly for Fire Certificate			3.45	45.00	30.00	-
A0016	Upgrading Works at Clarisse House			-	20.00	30.00	-
A0021	Acquisition of Vehicles-Home Affairs			2.50	3.00	2.50	2.50
A0022	Acquisition of Vehicles-Security Division			35.00	25.00	10.00	5.00
A0023	Acquisition of Vehicles - National Security Services			8.50	9.00	5.00	3.00
A0648	Acquisition of IT Equipment - Home Affairs			1.74	4.10	2.40	2.70
A0363	Acquisition of Security Equipment			603.00	50.00	50.00	50.00
A0203	Acquisition of Equipment - Defence and Home Affairs			-	4.00	2.00	2.00
A0024	Acquisition of Equipment-Security Division			3.71	12.80	12.80	11.50
A0025	Acquisition of Equipment - National Security Service			-	4.00	3.00	3.00
A0637	E-Passport Project	525.00		-	15.00	300.00	203.80
TOTAL - Sub-Head 2-103 Defence and Home Affairs				657.90	216.90	582.70	283.50

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 2-106 Government Information Service							
G0002	Acquisition of IT Equipment			-	1.50	7.00	0.50
A032101	Digital and Social Strategy			-	1.00	0.50	0.50
A032102	DMS Archiving Project			-	0.50	6.50	-
A032103	Acquisition of Software (Mobile Application)			-	3.00	-	-
TOTAL - Sub-Head 2-106 Government Information Service				-	4.50	7.00	0.50
Sub-Head 2-108 Civil Status Division							
A0291	Acquisition of Vehicles	3.00		-	2.00	-	-
A0389	Acquisition of IT Equipment			4.00	2.00	-	-
A0633	Revamping of the Mauritius National Identity Card System	388.50		77.70	300.00	10.80	-
TOTAL - Sub-Head 2-108 Civil Status Division				81.70	304.00	10.80	-
Sub-Head 2-109: Citizen Support Unit							
A0704	Upgrading of CAB Office			-	5.00	5.00	5.00
A0702	Acquisition of Vehicles			-	1.60	-	-
A0703	Acquisition of Software - New Portal CSU			-	6.00	6.00	6.00
TOTAL - Sub-Head 2-109: Citizen Support Unit				-	12.60	11.00	11.00
TOTAL - Vote 2-1 : Prime Minister's Office				756.00	560.00	613.00	295.00
Vote 2-3 : Civil Aviation							
C0812	Construction of Permit Office	31.00		-	4.00	18.49	8.50
C0843	Replacement of High Frequency Communication Equipment	173.00	10.61	110.45	12.42	-	-
C0998	Replacement of Precision Type Air Conditioning Units at Area Control Centre	7.40	3.66	3.00	0.74	-	-
C1149	Solar Panel for VSAT Station of Agalega	3.10	-	1.55	1.24	0.31	-
C1001	Upgrading Works for VSAT Station of Agalega and St Brandon	5.00	-	-	2.00	3.00	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C0809	Installation of CCTV cameras at Bigara Transmitting Station,Area Control Centre and Control Tower		4.55	-	-	-	-
C0810	Refurbishment of the Area Control Centre		14.00	-	-	-	-
TOTAL - Vote 2-3 : Civil Aviation				115.00	20.40	21.80	8.50
Vote 2-4 : Government Printing							
A0323	Construction of New Building for Government Printing at Pte aux Sables	535.20	502.02	13.20	18.00	-	-
A0349	Acquisition of Vehicles			-	-	2.00	-
A0032	Acquisition of IT and Other Equipment			1.40	1.00	1.00	1.00
A0031	Acquisition of Printing Equipment			8.00	-	10.00	4.00
A0580	Digitisation - E-Government Project / Acquisition of Software			-	6.00	10.00	-
TOTAL - Vote 2-4 : Government Printing				22.60	25.00	23.00	5.00
Vote 2-5 : Police Service							
Sub-Head 2-501 General							
B0185	Construction of Mauritius Disciplined Forces Academy	1,870.00	6.37	1.50	375.00	500.00	985.00
B0010	Acquisition of Vehicles			110.00	125.00	100.00	100.00
B0011	Acquisition of IT Equipment			25.00	25.00	25.00	25.00
B0012	Acquisition of Security Equipment			5.00	5.00	5.00	5.00
B0013	Acquisition of Generators			1.00	1.00	1.00	1.00
B0016	Other Machinery and Equipment (Security Policy and Management)			10.00	5.00	5.00	5.00
B0250	Automated Fingerprint Identification System (AFIS)	101.20	-	-	10.00	60.00	31.20
B0093	Acquisition of Furnitures,Fixtures & Fittings			8.00	5.00	5.00	5.00
TOTAL - Sub-Head 2-501 General				160.50	551.00	701.00	1,157.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 2-502 Crime Control and Investigation							
B0028	Construction of Cent Gaulettes Police Station	15.00	-	-	6.00	6.00	3.00
B0105	Construction of Moka Sub-Divisional Head Quarters	27.00	2.51	-	5.00	5.00	5.00
B0191	Construction of L'Escalier Police Station	44.00	-	-	6.00	30.00	8.00
B0246	Construction of Cite La Cure/Vallee des Pretres Police Station	12.00	-	2.00	9.00	1.00	-
B0228	Extension to Triolet Police Station	20.00	-	-	1.00	10.00	9.00
B0256	Construction of Quatre Bornes Police Station	20.00	-	-	-	7.00	10.90
B0168	Construction of New Metropolitan North Divisional Headquarters at Abercrombie	108.68	102.41	6.00	-	-	-
B0031	Construction of a Regional Detention Centre at Piton	86.00	74.54	6.00	5.00	-	-
B0119	Acquisition of a Building for Vallee Pitot Police Station	23.00			23.00		
B0035	Other Machinery and Equipment (Crime Control & Investigations)			2.00	2.00	2.00	2.00
TOTAL - Sub-Head 2-502 Crime Control and Investigation				16.00	62.00	71.00	47.20
Sub-Head 2-503 Road and Public Safety							
B0245	Driving License and Test Centre- Argy, Flacq			2.50	3.50	1.50	-
B0261	Driving License and Test Centre - Line Barracks, Port Louis			1.50	1.50	-	-
B0294	Acquisition of Noise Camera			-	20.00	-	-
B0037	Other Machinery and Equipment (Road & Public Safety)			2.00	3.00	2.00	2.00
B0017	Implementation of E-Business Plan for Traffic Branch			5.00	5.00	5.00	5.00
B0285	Digitalisation of Fixed Penalty Notice			-	3.50	3.50	3.50
TOTAL - Sub-Head 2-503 Road and Public Safety				11.00	36.50	12.00	10.50
Sub-Head 2-504 Support to Community							
B0194	Acquisition of Other Machinery and Equipment			1.00	1.00	1.00	1.00
TOTAL - Sub-Head 2-504 Support to Community				1.00	1.00	1.00	1.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 2-505 Combating Drugs							
B0038	Acquisition of Vehicles (Combating Drugs)			5.00	7.00	5.00	5.00
B0225	Acquisition of IT Equipment			1.00	1.00	1.00	1.00
B0223	Acquisition of Security Equipment			5.00	4.00	4.00	4.00
B0039	Other Machinery and Equipment (Combating Drugs)			7.00	7.00	3.00	3.00
TOTAL - Sub-Head 2-505 Combating Drugs				18.00	19.00	13.00	13.00
Sub-Head 2-506 Defence and Emergency Rescue							
B0040	Construction of Barracks/Mobile Wing at SMF Compound, Vacoas			9.10	13.00	1.20	-
B0268	Roofing of Barracks			-	5.00	5.00	5.00
B015605	Roofing of Quarters			-	3.50	3.50	3.50
B0125	Construction of a New Gym and allied facilities at Vacoas		35.80	2.00	-	-	-
B0044	Construction of Gallery Range at Midlands			-	3.00	8.00	6.00
B0227	Construction of Miniature Range at Rodrigues Complex		-	-	4.00	4.20	0.80
B0175	Perimeter Lighting at Gymkhana Track and Playground		0.44	1.00	-	-	-
B0053	Acquisition of vehicles (Disaster Management and Emergency Rescue)			36.00	-	130.00	150.00
<i>B005301</i>	<i>Acquisition of Light Armoured Personnel Carriers</i>			36.00	-	130.00	150.00
B0131	Acquisition of Equipment 'Maintien Ordre '			5.00	5.00	5.00	5.00
B0130	Acquisition of Security Equipment			5.00	5.00	5.00	5.00
B0132	Acquisition of Generators			0.50	0.50	0.50	0.50
B0133	Acquisition of GIPM Equipment			3.00	3.00	3.00	3.00
B0177	Acquisition of Disaster Equipment (Disaster Management and Emergency Rescue)			3.00	3.00	3.00	3.00
B0134	Acquisition of Other Machinery and Equipment			3.00	3.00	3.00	3.00
TOTAL - Sub-Head 2-506 Defence and Emergency Rescue				67.60	48.00	171.40	184.80

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 2-507 Public Order Policing							
B0204	Acquisition of Light Armoured Personnel Carriers			-	-	-	70.00
B0286	Upgrading of Building			-	10.00	-	-
B0135	Acquisition of Equipment 'Maintien Ordre '			5.00	10.00	10.00	10.00
B0265	Acquisition of Disaster Equipment			0.50	0.50	0.50	0.50
B0269	Acquisition of Security Equipment			3.00	3.00	3.00	3.00
B0262	Acquisition of Generators			0.50	0.50	0.50	0.50
B0058	Acquisition of Other Machinery and Equipment (Public Order Policing)			2.00	2.00	2.00	2.00
TOTAL - Sub-Head 2-507 Public Order Policing				11.00	26.00	16.00	86.00
Sub-Head 2-508 Coastal and Maritime Surveillance , Search and Rescue							
B0097	Construction of NCG Post at Poste La Fayette	14.06	0.56	-	3.00	8.40	2.10
B0136	Construction of NCG Post at Poudre D'Or	7.00	4.12	0.60	-	-	-
B0048	Construction of NCG Post at St. Brandon	66.00	-	-	7.00	40.00	15.00
B0157	Construction of NCG Post at Trou D'eau Douce	4.00	-	-	4.00	-	-
B0254	Construction of NCG Command Centre	40.40	-	-	10.00	26.40	4.00
B0051	Renovation of Helicopter Hangar	2.50		0.50	1.00	1.00	-
B0266	Construction of Staircase at CGTS			-	0.50	-	-
B0267	Construction of Avionics Lab			-	1.00	2.30	0.70
B0183	Integrated Development Project for the NCG (Trident Project)			-	10.00	-	-
B0059	Overhaul of Helicopters			40.00	20.00	50.00	-
B0061	Upgrading of Aircrafts			7.50	70.00	-	-
B0150	Acquisition of Patrol Vessels			57.50	379.50	1,243.00	1,500.00
B015003	Acquisition of Vessel -High Speed Boat	120.00	2.40	57.50	57.50	-	-
B015004	Acquisition of Offshore Patrol Vessel	3,300.00	-	-	322.00	1,243.00	1,500.00
B0252	Acquisition of Advanced Light Helicopter	782.00	271.09	500.00	10.00	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
B0290	Acquisition of Tug	250.00		-	250.00	-	-
B0066	Acquisition of Security Equipment			12.10	8.00	1.00	1.00
<i>B006601</i>	<i>Acquisition of Security Equipment - Commandos</i>			12.10	8.00	1.00	1.00
B0132	Acquisition of Generators			-	1.00	1.00	1.00
B0098	Acquisition of Radio Equipment and Security System			-	3.00	3.00	3.00
B0068	Acquisition of Nautical Equipment			3.50	3.50	3.50	3.50
B0069	Acquisition of Coastal Surveillance Radar System			-	50.00	100.00	365.00
<i>B006901</i>	<i>Supply and Installation of Coastal Surveillance Radar System</i>	515.00	-	-	50.00	100.00	365.00
B0070	Acquisition of Other Machinery and Equipment			5.00	5.00	5.00	5.00
TOTAL - Sub-Head 2-508 Coastal and Maritime Surveillance , Search and Rescue				626.70	836.50	1,484.60	1,900.30
TOTAL - Vote 2-5 : Police Service				911.80	1,580.00	2,470.00	3,400.00
Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity							
D0277	Small Development Projects (Indian Grant)			-	69.00	40.00	-
<i>D027701</i>	<i>Small Development Projects (Indian Grant) - Rodrigues</i>	19.00		-	19.00	-	-
<i>D027702</i>	<i>Small Development Projects (Indian Grant) - Agalega</i>	90.00		-	50.00	40.00	-
D0234	Acquisition of Containers - O IDC	2.40		1.00	-	-	-
D0262	Acquisition of 5 Diesel Tanks IBC - O IDC	2.50		1.00	-	-	-
D0263	Acquisition of 3 Generators - O IDC	7.50		1.00	-	2.00	-
D0264	Installation of solar lights on Strategic Places - O IDC	1.70		1.00	-	-	-
D0266	Acquisition of Vehicles - O IDC			2.00	-	-	-
A0693	Purchase of Barge - O IDC			-	6.00	-	-
A0694	Construction of shed for Vehicles - O IDC			-	1.70	7.00	6.00
A0712	Acquisition of buildings for staff accommodation in Agalega	65.30		-	65.30	-	-
A0657	Capital Grant - National Environment Cleaning Authority			5.00	-	-	-
TOTAL - Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity				11.00	142.00	49.00	6.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Rodrigues Regional Assembly							
A0104	Vehicles,Machinery,Equipment and Launch			46.07	31.06	15.00	14.00
A0105	Computerisation of RRA		4.58	-	2.50	4.02	0.50
A0108	Cadastral Survey			0.23	5.00	4.20	2.00
A0110	Meteorological Equipment			6.15	3.80	1.80	-
A0111	Port Development Project			-	6.50	2.60	1.00
A0114	Fisheries Development			8.24	17.90	20.30	19.10
A0116	Water Supply Development Projects			21.51	54.90	45.90	46.50
A0117	Construction and Rehabilitation of Dams and Reservoirs			15.42	62.45	12.07	10.00
A0120	Construction /Extension of Secondary Schools,Equipment and Furniture			60.60	21.73	37.30	33.00
A0121	Education Infrastructure Development Projects			34.77	45.80	77.35	62.20
A0122	Equipment, Furniture and School Requisites			2.32	8.00	12.50	11.00
A0124	Regional Cultural and Leisure Centre			1.93	2.50	2.50	3.00
A0125	Museums,Archives and Art Gallery			0.60	1.00	3.50	3.00
A0127	Protection of the Environment			1.32	10.50	10.50	10.50
A0128	Construction of Government Quarters and Building			6.82	10.54	11.99	20.00
A0129	Construction/Upgrading of Roads			134.06	155.16	138.15	155.77
A0132	Improvement, Renewal, Minor and Infrastructural projects in Villages			69.72	62.70	52.50	66.50
A0133	Housing and Rehabilitation Projects			20.59	90.00	80.00	80.00
A0135	Marine Protection Projects			3.91	3.80	4.90	3.70
A0136	Construction of Sports Complexes			49.64	34.20	28.77	16.50
A0137	Infrastructure, Equipment & Furniture for Youth Centres			0.84	1.00	2.50	3.00
A0138	Construction and Upgrading of Youth Centres			0.88	17.50	10.40	1.00
A0139	Health Infrastructural Development Projects			35.16	35.23	43.20	52.50
A0140	Equipment & Furniture for Hospital and Health Centres			50.01	65.50	121.15	84.85
A0141	Minor Works and Improvement to Community Centres			19.73	11.70	24.01	33.00
A0142	Infrastructure for Fire Services			4.92	1.00	1.50	1.50

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A0143	Equipment for Fire Fighting			20.54	6.00	22.22	15.50
A0144	Improvement to Prisons Building			5.81	3.20	3.50	0.80
A0145	Improvement of Foodcrop and Livestock Production			5.67	25.80	27.88	30.38
A0146	Water distribution for Irrigation Projects			0.02	27.15	30.00	29.00
A0150	Reafforestation Projects			2.04	1.40	1.40	1.40
A0151	Botanical Garden and Nature Reserves			1.27	5.00	7.50	7.00
A0152	Projects for Rehabilitation of Natural Resources			0.68	2.50	11.25	11.25
A0232	Construction of Markets in Villages			-	2.50	2.50	-
A0234	Extension and Renovation of CLACs			2.88	8.50	0.50	0.50
A0235	Training Skills Incubators for Women in Villages			6.01	30.00	12.45	11.55
A0237	Youth Rehabilitation Quarters at La Ferme			4.20	2.00	2.00	1.50
A0243	Airport Development Project			11.07	16.98	5.10	3.00
A0244	Construction of Community Schools			1.59	5.00	4.00	6.70
A0248	Human Resources & Education Centre			0.44	4.00	6.00	7.00
A0250	Desalination Projects			23.17	-	-	-
A0296	Road Safety in Rodrigues			-	6.50	8.50	8.90
A0328	Construction of Incubators for Entrepreneurs			3.75	1.00	5.20	29.20
A0334	Construction of Administrative Block at Mont Lubin			0.87	-	-	-
A0335	Construction of Elderly Recreational Centre at Baie Lascars			0.89	-	-	1.00
A0407	Construction of New Regional Assembly House	217.51		-	10.00	12.00	20.00
A0408	Improvement to Tourist Sector - Upgrading of Ile aux Coco and Caverne Patate			0.50	2.40	0.50	0.50
A0409	Training Complex for the Disabled		0.85	-	1.00	1.50	1.50
A0473	Supporting Climate Smart Agriculture in Rodrigues		2.97	1.68	1.00	-	-
A0492	Construction of Public Infrastructure Headquarters at Baie Lascar		-	-	-	5.00	10.00
A0513	Procurement of IT Equipment for Learning Corners in Villages		3.38	-	0.50	0.50	0.50
A0539	Construction and Rehabilitation of Agricultural Infrastructure			3.28	3.00	2.50	3.00
A0556	Extension and Marketing Services			0.50	0.50	0.20	0.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
A0563	Consultancy Services for Project Preparation, Project Management and Supervision			10.02	14.00	12.50	12.50
A0604	Setting up of a Technical School at Citron Donis		1.73	-	-	6.00	10.00
A0645	Water Projects - Rodrigues Public Utilities Corporation			8.00	11.80	-	-
A0652	RRA Contribution to UNFPA Co-Financed Matching Fund			4.73	5.20	-	-
A0653	Construction of New Civil Status Head Office			-	-	-	6.00
A0654	Infrastructure for Court services			-	1.50	1.80	-
A0655	Setting up of an Online Learning Platform			-	1.00	1.00	-
A0691	Construction of a new Forestry Head Quarters	9.50		-	-	1.50	1.50
A0692	Refurbishment of Public office			-	-	1.40	0.50
D0279	Upgrading of Sports Facilities			-	3.60	-	-
TOTAL - Rodrigues Regional Assembly				715.00	965.00	965.00	965.00
TOTAL - Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity				726.00	1,107.00	1,014.00	971.00
Vote 2-7 : Reform Institutions and Rehabilitation							
I0033	Upgrading of Rehabilitation Youth Centres			-	0.60	1.00	1.00
B0270	Upgrading of Probation Institutions			-	1.70	2.00	2.00
I0039	Upgrading of Probation Offices			0.10	0.60	0.90	0.90
TOTAL - Vote 2-7 : Reform Institutions and Rehabilitation				0.10	2.90	3.90	3.90
Vote 2-8 : Continental Shelf and Maritime Zones Administration and Exploration							
A0447	Acquisition of survey equipment for Marine Spatial Planning			-	4.00	4.00	4.00
TOTAL - Vote 2-8 : Continental Shelf and Maritime Zones Administration and Exploration				-	4.00	4.00	4.00

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Vote 2-9 : Forensic Science Laboratory							
A0366	Construction of Forensic Science Laboratory	850.00	7.34	80.00	350.00	400.00	5.00
A0649	Acquisition of IT Equipment			9.10	2.50	-	-
A0340	Acquisition of Laboratory Equipment			16.50	12.50	20.00	20.00
TOTAL - Vote 2-9 : Forensic Science Laboratory				105.60	365.00	420.00	25.00
Vote 2-10 : Prison Service							
B0082	Upgrading of Beau Bassin Prison			1.80	11.75	2.10	50.00
B0084	Upgrading of Other Prisons			11.92	10.00	55.00	40.00
B0085	Acquisition of Vehicles			4.28	3.15	4.50	4.00
B0230	Acquisition of IT Equipment			1.65	1.50	2.30	2.30
B0086	Purchase of Security equipment (Jammers, Body Scanners, Metal Detectors etc..)			23.00	8.20	1.40	1.40
B0088	Acquisition of Other machinery and equipment (Fire Fighting, Kitchen, Dental etc.)			9.45	10.00	-	-
B0089	e-Government Projects: Prison Management System			3.00	3.00	-	-
B0148	Acquisition of furnitures, Fixtures and Fittings			0.50	0.50	0.50	0.50
TOTAL - Vote 2-10 : Prison Service				55.60	48.10	65.80	98.20

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Vote 3-1 : Deputy Prime Minister's Office, Ministry of Housing and Land Use Planning and Tourism							
Sub-Head 3-101 General							
E0083	Acquisition of other machinery and Equipment		0.88	-	0.10	0.10	0.10
TOTAL - Sub-Head 3-101 General				-	0.10	0.10	0.10
Sub-Head 3-102 Social Housing Development							
E0089	Casting of Roof slab Grant Scheme		727.16	100.00	100.00	100.00	100.00
E0006	Rehabilitation of Infrastructure of NHDC Estate		1,080.43	98.00	112.50	68.70	46.00
E000609	Desludging works on existing NHDC Housing Estates		50.08	7.00	7.00	7.00	7.00
E000610	Minor Works and Maintenance of Sewerage System		1.13	1.20	1.00	1.00	1.00
E000617	Management fees on On-going rehabilitation works on existing NHDC Housing Estates		22.68	3.30	5.60	2.40	1.40
E000618	Consultancy for Waste Water Disposal System and maintenance of treatment plant		9.78	3.00	6.10	2.10	-
E000621	Cleaning of sites and associated remedial works prior to allocation to contractors		0.82	0.50	1.00	1.00	1.00
E000622	Miscellaneous Remedial Works and Minor Repairs to NHDC Housing Units		28.91	5.00	5.00	5.00	5.00
E000626	Rehabilitation of existing waste water network and ancillary works on NHDC housing estates		150.55	65.00	54.40	16.90	-
E000627	Consultancy for Fire Escape Staircases to NHDC Housing Estates			1.00	2.00	2.00	2.00
E000628	Consultancy for Waterproofing and Rehabilitation to Existing Blocks of Apartments			1.00	-	1.00	2.00
E000629	Operation and Maintenance Cost in relation to Wastewater Management on NHDC Estates		7.20	10.00	23.00	23.00	23.00
E000630	Consultancy for Drainage works (St Pierre, Highlands and Riche Terre) and waterproofing works (La Tour Koenig, Beau Vallon, Camp Levieux and Atlee)			1.00	1.40	3.30	0.60
E000631	Consultancy Services for Roof Waterproofing, repair of cracks and painting works to existing blocks of apartments at La Caverne (Alpha) and Plaine Verte (Malaysian II) and Remedial Works at Camp Levieux Alpha, Atlee (Malaysian II) and La Tour Koenig			-	2.00	1.00	1.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
E000632	Consultancy Services for Roof Waterproofing and associated services on NHDC Housing Estates			-	2.00	2.00	2.00
E000633	Consultancy Services for a comprehensive survey on existing NHDC Housing Estate for rehabilitation projects			-	2.00	1.00	-
E0087	Transfer of Title Deeds of ex-CHA houses		1.92	0.02	0.10	0.10	0.10
E0005	Construction of Social Housing Units		5,366.08	152.38	462.50	668.00	1,149.00
E000506	Soil investigation for Social Housing Projects		5.28	-	5.00	5.00	5.00
E000508	Construction of 1,300 Housing units under Batch IV		1,559.35	-	42.00	9.00	-
E000511	Social Housing Project at Dagotiere and Mare Tabac (net of LOC)		771.44	22.00	5.30	-	-
E000515	Construction of 160 Housing Units at La Valette			130.38	235.00	163.00	59.00
E000514	Construction of Social Housing Units in Agalega		0.96	-	44.20	134.00	141.00
E000516	Construction of 1050 Social Housing Units		1.74	-	131.00	357.00	944.00
E0193	Rehabilitation of Ex CHA Housing Estates			-	50.00	12.40	10.40
E019301	Consultancy Services for a comprehensive survey on existing ex CHA Housing Estate to take stock of building and Infrastructure conditions			-	8.00	2.00	-
E019302	Reconstruction of ex CHA houses containing Asbestos			-	40.00	10.00	10.00
E019303	Management Fees			-	2.00	0.40	0.40
E0114	Off-site Infrastructure works for housing units		71.32	31.00	20.00	20.00	20.00
TOTAL - Sub-Head 3-102 Social Housing Development				381.40	745.10	869.20	1,325.50
Sub-Head 3-103 Land Management and Physical Planning							
E0010	Acquisition of Other Machinery and Equipment		32.57	2.60	8.90	4.80	3.30
E0095	Transfer of title deeds of land/houses		0.02	-	0.10	0.10	0.10
E0011	Acquisition of Vehicles		24.08	-	2.50	-	-
E0012	Acquisition of IT Equipment		21.76	13.00	25.50	10.80	1.00
E001299	Acquisition of IT Equipment (incl. Software)			13.00	20.60	6.60	1.00
E001201	Innovating of IT Infrastructure			-	4.90	4.20	-
E0008	LAVIMS EXPENSES		275.63	-	79.80	70.00	75.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
E000810	LAVIMS - Digital State Land Register	8.00	3.49	-	4.80	-	-
E000813	LAVIMS- Scanning and Archiving	15.00		-	5.00	10.00	-
E000814	LAVIMS- 2.0 Phase 1 Project	185.00		-	30.00	60.00	75.00
E000809	Enhancement of LAVIMS 1.0	40.00		-	40.00	-	-
E0009	Acquisition of Land		8,912.50	910.00	600.00	700.00	850.00
TOTAL - Sub-Head 3-103 Land Management and Physical Planning				925.60	716.80	785.70	929.40
TOTAL - Vote 3-1 : Deputy Prime Minister's Office, Ministry of Housing and Land Use Planning and Tourism				1,307.00	1,462.00	1,655.00	2,255.00
Vote 3-2 : Valuation Department							
C0201	Acquisition of IT Equipment		20.09	3.40	4.50	2.00	1.00
C0870	Enhancement in Valuation System - LAVIMS		32.80	3.80	5.00	1.00	1.00
TOTAL - Vote 3-2 : Valuation Department				7.20	9.50	3.00	2.00
Vote 3-3 : Ministry of Tourism							
A0628	Tourism Authority - Revamping of the Integrated Information System			2.20	3.00	8.00	7.80
C0984	Ecole Hoteliere Sir Gaetan Duval - MITD		4.19	4.00	4.00	4.00	4.00
C0067	Construction of Touristic and Leisure Infrastructure		18.42	7.00	4.60	6.00	6.00
C006701	Tourism Signage		13.76	7.00	4.60	6.00	6.00
C0068	Upgrading of Touristic and Leisure Infrastructure (Upgrading of La Citadelle)		21.41	1.00	4.10	1.00	1.00
C0066	Zoning of Lagoons - Placement of buoys		46.44	3.00	3.80	4.00	4.00
C0065	Acquisition of Vehicles		3.39	1.40	-	-	-
TOTAL - Vote 3-3 : Ministry of Tourism				18.60	19.50	23.00	22.80

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 4-1 : Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology							
Sub-Head 4-101 General							
H0657	Refurbishment of offices	10.00		3.00	2.00	2.00	2.00
H0654	Upgrading of Multipurpose Halls and Playfields in Secondary Schools			2.00	2.00	2.00	2.00
H0001	Acquisition of Vehicles			2.00	-	-	-
H0002	Other Machinery and Equipment			1.50	1.00	1.00	1.00
H0003	Furniture, Fixtures and Fittings			0.50	1.00	1.00	1.00
H0466	Nine Year Continuous Basic Education- Construction and Extension of Schools			60.00	50.00	40.00	30.00
H0464	Nine Year Continuous Basic Education- Acquisition of Other Machinery, Equipment and Furniture			3.00	8.00	8.00	8.00
TOTAL - Sub-Head 4-101 General				72.00	64.00	54.00	44.00
Sub-Head 4-102 Pre-Primary Education							
H0373	Grant to Early Childhood Care and Education Authority (ECCEA)			1.00	2.00	2.00	2.00
H0516	Acquisition of Furniture (Public Pre-Primary Schools)			1.00	1.50	1.50	1.50
H0496	One-Off Grant to Private Pre Primary Schools			6.25	-	-	-
H0670	Acquisition of Pedagogical Equipment (Public Pre-Primary Schools)				5.00	5.00	5.00
H0649	Construction of Pre-Primary Unit including Fire Staircase at Sir Anerood Jugnauth GS	12.10		-	2.50	2.50	3.10
H0658	Construction of PPU at M. Burrenchobay GS	11.60		1.50	3.00	3.00	2.40
H0648	Upgrading Works in Pre-Primary Units			2.00	5.00	5.00	5.00
TOTAL - Sub-Head 4-102 Pre-Primary Education				11.75	19.00	19.00	19.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 4-103 Primary Education							
H0076	Construction/Extension Works in Other Primary Schools			1.50	5.00	5.00	5.00
H0397	Construction of Rose Belle North GS	8.30	8.17	0.10	-	-	-
H0398	Construction of New Toilets in Pre-Primary Units			8.00	8.00	8.00	8.00
H0400	Construction of S.K Kanhye GS	14.20	8.41	-	-	-	-
H0054	Upgrading of Fond du Sac GS	28.00		1.50	4.00	8.00	7.00
H0394	Construction of Drains - Primary Schools			1.00	1.00	1.00	1.00
H0403	Construction of Laybys near Primary Schools			2.00	3.00	3.00	3.00
H0476	Ernest Florent Government School - Construction of library, Science Lab, Art Room, Staff Room and Multimedia Room	20.00	15.56	1.60	-	-	-
H0473	James Toolsy Government School New Toilet Block	11.50		0.64	3.00	2.50	2.50
H0474	Petit Raffray GS - New Toilet Block	11.60		1.50	2.00	5.00	2.60
H0475	Notre Dame GS - New Toilet Block	13.50	9.16	-	-	-	-
H0489	Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS)	36.05	15.26	17.00	2.00	1.78	-
H0493	Construction of Learning Swimming Pools - Zone 2 (Melrose GS)	32.00		-	4.00	15.00	8.00
H0494	Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)	42.60		-	4.00	10.00	10.00
H0495	Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)	32.00		12.00	7.00	9.00	4.00
H0530	Construction of New Toilet Block at Residence Vallijee GS	12.60		1.00	4.00	5.00	2.10
H0531	Construction of New Toilet Block at Sir Claude Noel GS	11.50		1.00	4.00	3.50	3.00
H0225	Upgrading of Toilets in primary schools			4.00	8.00	8.00	8.00
H0355	Upgrading of Abdool Raman Abdool GS	131.00	32.22	-	10.00	15.00	25.00
H0291	Upgrading of S Torul GS	27.20	25.60	0.50	-	-	-
H0392	Upgrading of Baichoo Madhoo GS	79.69	75.20	1.80	2.00	0.69	-
H0404	Upgrading of Reunion Rd GS	58.00	20.34	-	2.00	10.00	10.00
H0405	Upgrading of G. Cheetamun GS	87.00	4.16	-	5.30	9.83	14.52
H0479	Upgrading of Sookdeo Bissoondoyal Government School	50.60		-	3.00	10.00	16.50
H0239	Other Upgrading Works in primary schools			75.00	28.00	30.00	30.00

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H0086	Electrical works in primary schools			1.50	5.00	5.00	5.00
H0406	Upgrading of Robinson GS	57.63	15.88	-	1.00	10.00	15.00
H0409	Upgrading of Trois Boutiques GS	5.30	1.33	-	-	-	-
H0299	Upgrading of Cascavelle GS	14.90	3.82	2.00	3.00	5.00	1.08
H0378	Aimee Cesaire GS (Construction of Kitchen)	11.20	9.07	0.60	-	-	-
H0500	Fire Certificate Compliance Phase I- Program for Schools	-		2.00	3.00	3.00	3.00
H0499	Electrification Works in Primary Schools			2.00	5.00	5.00	5.00
H0659	Branding of Primary Schools	-		1.00	2.00	2.00	2.00
H0105	Acquisition of IT Equipment			3.00	4.00	4.00	4.00
H0471	Acquisition of Equipment for Early Digital Learning Programme (tablets)			360.00	190.00	69.00	13.00
H0106	Acquisition of Other Equipment - Public Primary schools			2.50	2.50	2.50	2.50
H0536	Acquisition of Software	4.00		1.00	1.00	1.00	1.00
H0107	Acquisition of School Furniture - Public Primary schools			2.00	3.00	3.00	3.00
H0388	Acquisition of School Furniture ZEP Schools			0.20	0.20	0.20	0.20
H0671	Acquisition of Musical Instruments for Primary Schools			-	1.00	1.00	1.00
TOTAL - Sub-Head 4-103 Primary Education				507.94	330.00	271.00	216.00
Sub-Head 4-104 Secondary Education							
H0183	Grant to Mauritius Examination Syndicate			7.00	-	-	-
H0420	Rehabilitation of Private Secondary Education Authority (PSEA) Building		2.92	-	-	-	-
H0469	Computerisation/Hardware Project - PSEA		1.46	1.00	1.00	0.20	-
H0174	Grant to Rabindranath Tagore Institute (Secondary)			2.00	2.00	2.00	2.00
H0173	Grant to Mahatma Gandhi Institute (Secondary)			5.00	7.05	10.00	10.00
H0343	Construction of DCDT workshop at MGI		20.70	0.50	-	-	-
H0147	Construction of Multipurpose Hall at Goodlands SSS	91.90		-	2.00	20.00	25.00
H0190	Construction of Multipurpose Hall at Floreal SSS	53.00		1.00	2.00	15.00	20.00
H0191	Construction of Multipurpose Hall at Sodnac SSS	81.00		1.00	2.00	18.00	25.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
H0194	Construction of Multipurpose Hall at Bell Village SSS	49.00	0.87	1.00	2.00	11.04	20.00
H0192	Construction of Multipurpose Hall at Vacoas SSS	85.00		1.00	2.00	10.00	25.00
H0245	Construction of a Multipurpose Hall, Playfield and boundary wall at Ebene SSS (Girls)	148.70		1.00	2.00	13.00	27.00
H0246	Construction of Nouvelle France MGSS (Playfield)	23.00		1.00	2.00	7.00	7.00
H0514	Construction of Playfield - MGSS Solferino	49.00		1.00	2.00	10.00	15.00
H0506	Construction of New Science Block and Conversion of Existing Science Block into Classrooms at John Kennedy College	116.10		1.00	5.00	20.00	37.00
H0430	Construction of a New Science Block and upgrading of existing Science Block into a Library at Sir Leckraz Teeluck State Secondary School	55.40	24.71	-	3.00	8.00	10.00
H0149	Other construction of secondary schools			3.00	7.05	7.00	7.00
H0427	Construction of Lay Bys near secondary schools			1.00	2.00	2.00	2.00
H0393	Construction of Drains - Secondary schools			1.00	2.00	2.00	2.00
H0501	Construction and Extension -R Prayag SSS	446.00	150.99	8.00	17.90	15.76	52.20
H0650	Construction of Classroom Block (G+2) and Specialist Room (DCDT Workshop) at S. Virahsawmy SSS	38.00		0.50	3.00	8.00	12.00
H066801	Construction of New Classroom Block and DCDT Workshop at AHGM Issac SSS, Port Louis	22.50		-	1.00	5.00	8.00
H0460	Camp de Masque SSS - Upgrading	5.30		1.00	1.00	2.00	1.00
H0461	Royal College Curepipe - Upgrading	8.50	7.52		-		
H0509	Upgrading of Toilets	13.00		3.00	8.00	8.00	8.00
H0503	Construction of Classrooms at Quartier Militaire SSS			0.20	1.00	6.00	5.80
H0507	Fire Certificate Compliance Phase I - Program for Schools			1.50	4.00	4.00	4.00
H0518	Refurbishment of Electrical Installations at Manilall Doctor SSS	16.10		2.00	3.00	4.10	4.00
H0666	Electrical works (Rewiring) at Sir Abdool Raman Osman SC	28.75		1.00	4.00	8.00	8.00
H0660	Branding of Secondary Schools			1.00	1.00	2.00	2.00
H0160	Upgrading of Other Schools			50.00	33.00	36.00	36.00
H0655	Online Digital Pedagogy (Virtual Classrooms)	7.40		3.50	2.00	1.90	-
H0175	Acquisition of IT Equipment			3.00	6.00	6.00	6.00

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H0176	Acquisition of Other Machinery and Equipment			3.00	6.00	8.00	8.00
H0467	Acquisition of Software			1.00	2.00	2.00	2.00
H0177	Acquisition of School Furniture			2.00	5.00	5.00	5.00
H0673	Construction of New Classroom Block and New Specialist Room at Pamplemousses SSS	43.00		-	1.00	5.00	10.00
H0674	Construction of Additional Classrooms and New Specialist Room at Sharma Jugdambi SSS	61.00		-	1.00	5.00	10.00
H0669	Technology Education Stream	86.60		-	13.00	28.00	29.00
H0662	Acquisition of Musical Instruments for Secondary Schools			-	1.00	1.00	1.00
TOTAL - Sub-Head 4-104 Secondary Education				109.20	159.00	316.00	446.00
Sub-Head 4-105 Technical Education							
H0664	Grant to Institute of Technical Education and Technology (ITET)		-	1.50	5.00	5.00	5.00
H0515	Regional Training Centre at Beau Vallon	219.00	78.75	60.00	35.00	30.00	15.00
H0533	Upgrading of Technical Education Centres			2.50	5.00	5.00	5.00
H0532	Acquisition of Other Machinery and Equipment - Technical Education Centres			3.50	10.00	10.00	10.00
TOTAL - Sub-Head 4-105 Technical Education				67.50	55.00	50.00	35.00
Sub-Head 4-106 Special Education Needs							
H0534	One-off Grant to SEN Schools run by NGOs	5.30	2.61	2.70	-	-	-
H052001	Upgrading of SEN Schools run by NGOs/RCEA			3.00	5.50	5.50	5.50
H052002	Acquisition of Pedagogical tools and materials			2.00	2.75	-	-
H052099	Acquisition of Vehicles - SENA			2.00	-	-	-
H0521	Grant to Special Education Needs Authority (SENA)			1.00	1.00	0.50	0.50
H0651	Setting up of Special Education Needs Resource and Development Units in 5 Primary Schools	11.50		1.00	1.75	3.00	3.00
H0423	Barrier Free Access for Students of Special Needs in schools			2.00	3.00	3.00	3.00
H0652	Upgrading of Special Education Needs Resource and Development Centre (SENTRDCs)			2.00	3.00	3.00	3.00

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H0511	Acquisition of Vehicles			1.40	2.00	-	-
H0364	Acquisition of Braille PC for Visually Impaired Children			4.20	1.00	1.00	1.00
H0367	Acquisition of Other Machinery and Equipment			2.00	3.00	3.00	3.00
TOTAL - Sub-Head 4-106 Special Education Needs				23.30	23.00	19.00	19.00
Sub-Head 4-107 Scholarships and Capacity Building							
H0522	Extension to MIE Parking Area	9.00	2.69	-	-	-	-
H0523	Refurbishment of External Envelope of MIE Tower	37.50	36.55	1.00	-	-	-
H0179	Grant to Mauritius Institute of Education (MIE)			5.00	5.00	5.00	5.00
H0653	Enterprise Resource Planning System- MIE	10.35		1.50	5.00	2.00	1.00
H0535	Renovation Works in the MIE canteen	3.35	2.70	0.14	-	-	-
TOTAL - Sub-Head 4-107 Scholarships and Capacity Building				7.64	10.00	7.00	6.00
Sub-Head 4-108 Tertiary Education							
H0389	Grant to Mauritius Qualifications Authority (MQA)			1.00	1.00	1.00	1.00
H0529	Enterprise Resource Planning System - MQA	50.00	17.67	3.00	1.00	3.44	4.00
H0662	Acquisition of Motor Vehicle - MQA			2.00	-	-	-
H0223	Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment			2.00	2.50	2.50	2.50
H022304	<i>Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment</i>			2.00	2.50	2.50	2.50
H0487	Upgrading of Electrical Network at Rajiv Gandhi Science Centre	6.60	0.53	1.00	2.50	2.06	-
H0528	Repairs and Upgrading Works - Rajiv Gandhi Science Centre	10.50	0.42	2.00	3.00	2.00	2.00
H0525	Polytechnics Mauritius Ltd - Capital Grant			26.75	26.00	26.00	26.00
H0497	Higher Education Commission (Infrastructure Funding for TEIs)			15.00	25.00	25.00	25.00
H0258	University of Mauritius - Capital Grant			10.00	14.50	20.00	20.00
H0259	University of Technology, Mauritius - Capital Grant			4.00	7.00	5.00	5.00
H025903	<i>University of Technology, Mauritius - Capital Grant</i>			4.00	7.00	5.00	5.00
H0526	Renovation of Ex-MITD Building - UTM	7.00	3.00		1.00	1.00	1.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
H0354	Universite des Mascareignes - Capital Grant			2.50	5.00	4.00	4.00
H035499	Universite des Mascareignes - Capital Grant			2.50	5.00	4.00	4.00
H0527	Smart and Sustainable Campus - UDM			2.00	1.60	1.00	1.00
H0218	Mahatma Gandhi Institute (Tertiary) - Capital Grant			3.00	4.90	5.00	5.00
H0219	Rabindranath Tagore Institute - Capital Grant			2.00	1.00	1.00	1.00
H0220	Open University of Mauritius - Capital Grant			3.00	3.00	3.00	3.00
H0665	Common Admission Platform	6.00		1.00	1.00	2.00	1.50
H0663	Teaching and Learning Management System	30.00		1.00	1.00	4.00	7.00
H0512	Higher Education Commission - Capital Grant			2.50	1.30	1.80	1.80
H051201	Acquisition of Equipment - HEC			2.00	0.80	0.80	0.80
H051203	Computerised System for Free Tertiary Education - HEC	6.00	1.18	0.50	0.50	1.00	1.00
H0524	Quality Assurance Authority - Capital Grant			8.00	3.00	3.00	3.00
H0372	Acquisition of software			0.10	0.10	0.10	0.10
H0661	Open Educational Resources (OER) Repository			0.50	1.00	1.00	1.00
H0214	Acquisition of IT Equipment			0.10	0.10	0.10	0.10
H0675	UOM - Supporting Sustainable Agriculture for Improved Food Security and Safety- (EU Funded)			5.00	6.50	-	-
TOTAL - Sub-Head 4-108 Tertiary Education				97.45	113.00	114.00	115.00
TOTAL - Vote 4-1 : Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology				896.78	773.00	850.00	900.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 5-1 : Vice Prime Minister's Office, Ministry of Local Government and Disaster Risk Management							
Sub-Head 5-101 General							
A0635	Upgrading of Office Building			0.03	2.00	1.20	1.20
D0105	Acquisition of IT Equipment			0.06	0.50	0.20	0.20
D0111	Acquisition of Air Conditioning Equipment			0.20	0.30	0.30	0.30
D0106	Acquisition of Other Machinery and Equipment			0.06	0.30	0.30	0.30
TOTAL - Sub-Head 5-101 General				2.30	3.10	2.00	2.00
Sub-Head 5-102 Facilitation to Local Authorities							
A0434	Construction of New District Council Head Office for Flacq D.C	60.03	55.60	3.10	-	-	-
A0435	Construction of New District Council Head Office for Savanne D.C	69.00	0.39	12.04	29.00	15.20	12.10
A0439	Renovation of Plaza Theatre at Rose Hill - Phase III	268.00	1.70	-	5.00	25.00	40.50
G0173	Renovation of Port Louis Theatre - Phase II	325.00		-	23.00	39.50	43.50
A0443	Multipurpose Complex at Plaine Verte, Idrice Goomany Centre (Upgrading)	51.84	34.75	17.09	-	-	-
A0442	Multipurpose Complex at Rivière du Rempart	65.00	0.57	-	2.00	15.00	35.00
A0593	Multipurpose Complex at Abercrombie	108.00	18.28	15.52	38.00	20.00	15.10
D0228	Multipurpose Complex - One Stop Shop at Montagne Blanche	30.00	16.09	6.61	6.00	1.30	-
A0674	Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant)	12.00		0.20	4.00	7.30	0.50
A0644	Construction of Multipurpose Complex at 16ème Mille	20.11		-	2.00	10.00	8.00
A0675	Construction of Multipurpose Complex at Surinam	40.00		4.00	7.00	16.00	13.00
A0697	Renovation of Multipurpose Complex at Goodlands	45.00		0.50	3.50	15.00	26.00
A0436	Construction of Market Fair at Bel Air (Phase 1)	118.45	113.14	1.50	-	-	
A0671	Construction of Market Fair at Bel Air (Phase 2)	35.70		32.00	3.70	-	-
A0437	Construction of Market Fair and Traffic Centre at Goodlands	322.00	206.86	96.84	18.30	-	-
A0444	Construction of Market Fair at Chemin Grenier	125.00	36.62	24.58	39.50	13.00	11.30
A0445	Construction of Market Fair at Mahebourg	107.00	40.81	-	10.00	30.00	20.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
D0178	Pamplemousses Market Fair	130.00	0.29	19.00	37.00	30.00	30.00
A0673	Construction of Market Fair at Bambous (Consultancy)	-		-	2.00	-	-
A0630	Construction of Market Fair at Belle Rose, Quatre Bornes	70.00		-	5.00	30.00	32.00
A0627	Extension of Market Fair at Rose-Belle	12.00		2.00	4.00	6.00	-
A0686	Market at Curepipe (Consultancy)	-		-	4.00	-	-
D0124	Setting up of Incinerator at Camp Levieux ,Rose Hill	13.70	10.93	1.66	-	-	-
D0126	Setting up of Incinerator at Tombeau, Mahebourg	14.17	12.34	1.43	-	-	-
D0127	Setting up of Incinerator at Highlands	13.06	9.59	1.39	-	-	-
D0142	Setting up of Incinerator at Allée Brilliant	13.28	10.41	1.80	-	-	-
D0129	Setting up of Incinerator at Souillac	13.91	10.18	2.96	-	-	-
D0143	Setting up of Incinerator at Quatre Bornes	14.25	12.42	1.39	-	-	-
D0144	Setting up of Incinerator at Grand Bois	14.12	12.29	1.39	-	-	-
D0145	Setting up of Incinerator at Cipailles Brulée, Vallée Des Prêtres	13.85	12.02	1.39	-	-	-
D0146	Setting up of Incinerator at La Marie	12.09	9.00	1.39	-	-	-
D0147	Setting up of Incinerator at Solferino	12.18	9.22	1.44	-	-	-
D0148	Setting up of Incinerator at Bigara	6.07	3.61	2.40	-	-	-
D0152	Setting up of Incinerator at Montagne Blanche	14.23	11.97	1.60	-	-	-
D0149	Setting up of Incinerator at Richelieu	14.23	12.03	1.61	-	-	-
D0150	Setting up of Incinerator at Calebasses	15.05	8.04	1.00	6.00	-	-
D0140	Incinerator at Montagne Longue	18.60		-	2.00	8.00	8.60
D0166	Setting up of Incinerator at Chamouny	14.08	12.25	1.80	-	-	-
D0208	Setting up of Incinerator at Les Salines	5.83	3.97	1.60	-	-	-
D0209	Setting up of Incinerator at Belmont	6.15	4.32	1.60	-	-	-
A0662	Setting up of incinerator at Tyack	20.00		-	4.00	8.00	8.00
A0663	Setting up of incinerator at Quartier Militaire	20.00		-	5.00	8.00	7.00
A0664	Setting up of incinerator at Rivière du Rempart	20.00		-	4.00	8.00	8.00
A0665	Setting up of incinerator at Tranquebar	20.00		-	2.00	8.00	10.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
A0666	Setting up of incinerator at Midlands	20.00		-	4.00	8.00	8.00
A0705	Setting up of incinerator at Quatre Cocos	24.80		-	3.00	10.00	11.80
D0163	Upgrading of Fish,Meat and Poultry Section of the Central Market , Port louis	90.00	1.15	-	3.00	10.00	20.00
A0404	Construction and upgrading of amenities			24.04	123.00	123.00	150.00
A0668	Small Development Projects (Indian Grant)			-	97.00	128.70	-
D0165	Other Infrastructure Works and Amenities			39.93	151.60	60.60	27.00
A0555	Construction and Upgrading of Sports Infrastructure		10.61	26.15	72.00	153.00	189.10
A055501	Construction of Sports Infrastructure - Gymnasium at Stanley Rose Hill	108.00	0.32	0.47	10.00	40.00	45.00
A055505	Construction of Sport Amenities at Bassin, Quatre Bornes - Phase I	16.30	10.00	5.63	-	-	-
A0672	Construction of Sport Amenities at Bassin, Quatre Bornes - Phase II & III	66.50		0.10	5.00	20.00	41.40
A055503	Construction of Sports Infrastructure - Gymnasium at St Felix	71.50	0.29	-	5.00	30.00	36.20
A055504	Construction of Sports Infrastructure - Sports Centre at Plaine Verte	151.50		18.44	40.00	40.00	45.00
A055507	Upgrading of Quorum Gymnasium, Plaisance, Rose Hill	20.00		1.50	5.00	10.00	3.50
A0698	Construction and Upgrading of Sports Infrastructure - Futsal Ebene	36.00		-	5.00	13.00	18.00
A055506	Football Ground and Other Amenities at Le Morne (Consultancy)			-	2.00	-	-
A0699	Construction and Upgrading of Guy Rozemont Sports	105.00		-	5.00	30.00	45.00
A0700	Construction of Multipurpose Sport Complex at Petite Julie	28.60		-	3.00	13.00	12.60
G0187	Recreational Park at Farquar Quatre Bornes	25.00	1.52	12.58	10.40	-	-
C1039	Construction of Traffic Centre at Bel-Air	57.50		3.40	5.00	20.00	19.10
A0679	Link Road from Dubreuil to Melrose	82.00		-	5.00	20.10	30.00
C1160	Construction of Gentilly Bridge	44.94		-	5.00	15.00	19.00
C1161	Road Rehabilitation Programme			-	100.00	100.00	100.00
A0438	Upgrading of Street Lighting along Motorways		46.43	12.00	12.00	12.00	12.00
A0266	Acquisition of IT Equipment		19.44	1.00	1.30	1.30	1.30
TOTAL - Sub-Head 5-102 Facilitation to Local Authorities				381.90	866.30	1,018.00	973.50
TOTAL - Vote 5-1 : Vice Prime Minister's Office, Ministry of Local Government and Disaster Risk Management				384.20	869.40	1,020.00	975.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 5-2 : National Disaster Risk Reduction							
D0180	Compensation for the Relocation of Inhabitants of Chitrakoot (Landslide)			-	0.30	-	-
D0181	Compensation for the Relocation of Inhabitants of Vallee Pitot (Landslide)			0.32	0.30	-	-
D0278	Compensation for the Relocation of Inhabitants of Other Sites - Le Batelage, Riviere des Anguilles, Riviere des Creoles (Landslide)			0.04	0.40	0.50	0.50
A0632	Acquisition of IT Equipment			-	1.00	0.90	0.70
D0104	Acquisition of Equipment for National Emergency Operations			0.04	0.50	0.50	0.50
TOTAL - Vote 5-2 : National Disaster Risk Reduction				0.40	2.50	1.90	1.70
Vote 5-3 : Mauritius Fire and Rescue Service							
B0147	Construction of a new Fire Station at Goodlands	120.80		-	18.00	40.00	62.80
B0146	Construction of a new Fire Station at Montagne Blanche	112.00		-	7.00	20.00	84.20
B0197	Relocation of Quatre Bornes Fire Station (Consultancy)			-	2.00	-	-
B0278	Satellite Fire Stations (Consultancy)			-	10.00	-	-
B027899	(i) La Gaulette			-	1.25	-	-
B027999	(ii) Bambous Virieux			-	1.25	-	-
B028099	(iii) Bel-Air Rivière Sèche			-	1.25	-	-
B028199	(iv) Chemin Grenier			-	1.25	-	-
B028299	(v) Bambous			-	1.25	-	-
B028399	(vi) St Pierre			-	1.25	-	-
B029299	(vii) Grand Bois			-	1.25	-	-
B029399	(viii) L'Escalier			-	1.25	-	-
B0100	Construction of Rose Belle Fire Station	61.30	52.86	-	-	-	-
B0075	Upgrading of Fire Stations			3.00	20.00	7.00	7.00
B0077	Acquisition of vehicles			111.46	-	-	-
B007701	Acquisition of 20 Firefighting and Rescue Vehicles	283.00		52.50	-	-	-
B007704	Acquisition of Vehicles- Aerial Ladder Platform	53.18	8.16	41.38	-	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
B007705	Acquisition of Vehicles- Swift Water Rescue Vehicle	6.90		6.79	-	-	-
B007707	Acquisition of Hazmat Vehicle	25.00	22.01	-	-	-	-
B007708	Acquisition of Towing Vehicles for HVP	33.00	22.10	10.80	-	-	-
B007709	Major Water Tender	55.00		-	2.00	36.00	-
B007710	First Response Vehicle	60.00			2.00	18.00	12.00
B0079	Acquisition of IT Equipment			2.50	5.00	2.00	2.00
B0078	Acquisition of Fire Fighting Equipment			0.54	18.00	15.00	10.00
B007802	Acquisition of Fire Fighting & Rescue Equipment - Others			0.54	8.00	8.00	8.00
B0264	Breathing Apparatus Compressor			-	5.00	5.00	-
B007803	Portable Pumps			-	5.00	2.00	2.00
B0260	Radio Communication System			4.00	4.00	4.00	4.00
B0277	Aerial Drone	2.00		-	2.00	-	-
TOTAL - Vote 5-3 : Mauritius Fire and Rescue Service				121.50	90.00	142.00	182.00
Vote 5-4 : Mauritius Meteorological Services							
A0677	Construction of Sentry Box			0.50	-	-	-
A0701	Construction of new New Mauritius Meteorological Services Building (Consultancy)				1.00		
A0462	Upgrading of Office Buildings - Meteorological Services			2.10	3.70	11.20	2.90
A046201	Upgrading of Office Buildings - Renovation Agalega Meteorological Station	5.00		-	0.80	3.00	1.20
A046202	Upgrading of Office Buildings - Renovation of Toilets and Shower Room	0.37		0.19	-	-	-
A046203	Water proofing of 2 office blocks at Meteorological Headquarters, Vacoas			0.53	0.20	0.20	0.20
A046299	Rewiring Electric Network at Meteorological Services	5.90		1.39	0.50	1.50	-
A0659	Upgrading/Renovation works at MMS	2.00		-	0.50	1.50	-
A0660	Solar Project at Agalega	3.00		-	0.20	1.30	1.50
A0661	New Telephone Network at Vacoas	5.20		-	1.50	3.70	-
A0033	Acquisition of IT equipment and Automatic Weather Stations			-	4.40	1.30	0.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
A0643	Acquisition of Generators	2.80		2.70	5.00	0.20	-
A0678	Acquisition of CCTV	0.30		-	0.30	0.70	-
A0644	Acquisition of Airconditioning Equipment		0.11	0.50	-	-	-
A0689	Acquisition of other machinery and equipment (Other machinery)			0.20	-	-	-
TOTAL - Vote 5-4 : Mauritius Meteorological Services				6.00	14.40	13.40	3.40

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 6-1 : Land Transport and Light Rail							
Sub-Head 6-101 General							
C0939	Loan to Metro Express Ltd			110.00	90.00	-	-
C1171	Loan to National Transport Corporation			100.00	-	-	-
TOTAL - Sub-Head 6-101 General				210.00	90.00	-	-
Sub-Head 6-102 Traffic Management and Road safety							
C1074	Traffic Centre at Bambous			12.70	0.40	-	-
C1075	Traffic Centre at Constance, Flacq			-	16.00	34.00	6.00
C1173	Traffic Centre at Gladstone Street, Rose Hill			-	10.00	11.00	-
C1174	Bus Terminal at Camp Diable			-	10.00	-	-
C1175	Bus Stand and Turning Bay at New Eye Hospital, Moka			-	10.00	13.00	-
C1176	Relocation of the St Pierre Traffic Centre			-	10.00	25.00	4.00
C1179	Bus Terminal at Grand Bay			-	18.00	4.00	-
C0839	Road Safety Programme			74.90	130.00	187.00	95.50
C083901	Road Safety Programme - Road markings and Traffic Signs			10.00	5.00	10.00	10.00
C083902	Road Safety Programme - Footpaths, Walkways, Drains and Handrails			10.00	5.00	8.00	10.00
C083903	Road Safety Programme- Crash Barriers, hardshoulders and delineators			5.00	4.00	5.00	10.00
C083904	Road Safety Programme -Traffic Calming Measures			5.00	4.00	5.00	5.00
C083905	Road Safety Programme- Construction of Bus Laybys and Shelters			11.00	12.00	8.50	9.50
C083906	Road Safety Programme-Treatment of Hazardous Roads			5.00	5.00	5.00	5.00
C0969	Road Safety Programme - Cycle Network in Rose Hill			11.00	20.00	31.00	-
C083909	Arrestor Bed on Motorway M1 at Soreze			-	-	25.00	46.00
C083910	Arrestor Bed on Motorway M3 at Valton			-	25.00	38.50	-
C083911	Adaptive Traffic Control System (Consultancy)			-	8.00	12.00	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C0970	Infrastructure works icw Metro			17.90	42.00	39.00	-
C097001	Review of Traffic Scheme at Réduit			17.90	2.00	-	-
C097002	Improving access at Trianon Station			-	20.00	11.00	-
C097004	Footbridge at Phoenix Station			-	20.00	28.00	-
C0060	Acquisition of Vehicles			1.50	-	-	-
C0581	Acquisition of IT Equipment			0.50	0.60	-	-
C0685	Acquisition of Traffic Lights			15.00	8.00	10.00	10.00
C0063	Acquisition of Speed Cameras			10.00	10.00	10.00	10.00
C0062	Traffic Signage Equipment			10.00	8.00	10.00	10.00
C0983	Belisha Beacon Blinking Lights for Zebra Crossings			8.10	7.00	7.00	7.00
C1076	Hand push cold paint road marking machine			0.30	-	-	-
TOTAL - Sub-Head 6-102 Traffic Management and Road safety				133.00	238.00	311.00	142.50
Sub-Head 6-103 National Land Transport Authority							
C0911	Upgrading of Office Building			0.20	-	0.20	-
C0779	Expenses icw Cashless Ticketing System			-	20.00	-	-
C0295	Acquisition of IT Equipment			0.80	-	0.80	-
C0568	Acquisition of CCTV				2.00	-	-
C0633	Computerisation of National LandTransport Authority						
C063301	Online payment of Motor Vehicle Licence (MVL)			0.90	-	-	-
C063302	NLTA Computerisation Project - Other ICT Projects			-	10.00	10.00	10.00
TOTAL - Sub-Head 6-103 National Land Transport Authority				1.90	32.00	11.00	10.00
TOTAL - Vote 6-1 : Land Transport and Light Rail				344.90	360.00	322.00	152.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 6-2 : Foreign Affairs, Regional Integration and International Trade							
Sub-Head 6-202 Foreign Relations and Regional Integration							
A0368	Construction of High Commissioner's Residence in New Delhi	26.30		-	-	5.00	20.00
A0326	Construction of Chancery and staff residence - Addis Ababa	151.00	118.26	25.16	-	-	-
A0465	Construction of Chancery and Staff Residences - Madagascar	65.00	3.58	-	5.00	30.00	20.00
A0560	New Delhi : Consultancy Services and Upgrading/Renovation Works - Chancery House and Staff Residence	52.13		-	10.00	40.00	2.13
A0605	Upgrading of High Commissioner's Residence in London	35.00		-	15.00	20.00	-
A0606	Renovation of Staff Residence in Paris	15.00		2.00	10.00	3.00	
A0621	Renovation of Ambassador's Residence Washington			-	10.00	-	-
A069002	Renovation of Chancery basement and replacement of lift in Brussels	3.50		-	3.50	-	-
A0565	Interior Decoration and Furnishing Works for the Chancery in Addis Ababa	57.50	53.77	10.05	-	-	-
A0685	Acquisition of Vehicles			1.20	5.00	-	-
A0607	Implementation of e-DMS	22.80	2.25	1.00	0.50	-	-
A0187	Acquisition/Upgrading of Machinery and Equipment			2.00	2.00	2.00	2.17
TOTAL - Sub-Head 6-202 Foreign Relations and Regional Integration				41.40	61.00	100.00	44.30
Sub-Head 6-203 International Trade							
A0179	Upgrading of IT Equipment (International Trade)			-	0.30	-	-
TOTAL - Sub-Head 6-203 International Trade				-	0.30	-	-
TOTAL - Vote 6-2 : Foreign Affairs, Regional Integration and International Trade				41.40	61.30	100.00	44.30

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Vote 7-1 : Finance, Economic Planning and Development							
Sub-Head 7-101 General							
A0374	Acquisition of IT Equipment - GRA			14.05	-	2.00	2.00
C1169	Acquisition of Vehicles - GRA			-	2.00	-	-
C0793	Capital Grant - Economic Development Board			37.56	22.50	12.00	13.00
C1180	Capital Grant - Maurifacilities Co Ltd			-	540.00	520.00	515.00
C0098	Upgrading of Office Buildings			5.00	5.00	5.00	5.00
C0278	Acquisition of Vehicles			1.66	2.20	2.00	2.00
C0099	Acquisition of IT Equipment			8.40	5.00	5.00	5.00
C1170	Acquisition of Air-Conditioning Equipment			-	6.90	5.20	-
C0412	Acquisition of Software			2.35	1.30	-	-
C0110	Network and Security Enhancement	64.35		4.66	4.00	4.00	4.00
C0112	Enhancement of the Oracle Finance and HRMS (FINHRMS)	13.10	7.05	-	1.00	1.00	1.00
C0114	Cargo Community System (CMS)	8.90	2.82	1.00	-	-	-
C0119	Acquisition of ICT Equipment and software	408.60		26.90	25.00	20.00	20.00
C0121	Acquisition of Furniture and other Equipment	127.30		4.00	4.70	3.00	3.00
C0122	Purchase of Vehicles	84.30		6.50	5.00	5.00	5.00
C0211	Extending storage infrastructure	54.90		2.25	2.60	2.50	2.00
C0283	CMS II Application Enhancement and Upgrade	28.00	18.11	2.00	-	-	-
C0416	Enhancement of ITAS	30.10	12.08	3.00	3.00	3.00	3.00
C0640	Integrated Customs and Governmental Clearance Centre at the Airport	571.75	530.81	16.60	-	-	-
C0656	Enhancement of CCTV Control Room	61.75		-	-	-	-
C0669	CMS III (New CMS to replace existing CMS II)	28.10	17.03	2.00	2.00	2.00	2.00
C0755	Acquisition of double cabs for K9 Unit	24.00	19.09	-	-	-	-
C0759	Implementation of a Central Electronic Monitoring System - Gaming Machine	193.70	-	42.60	70.60	20.00	20.00
C0816	Acquisition of New Workstation and Printers	28.30		6.00	3.00	3.00	3.00

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C0822	Network replacement & upgrade - Customs	21.90		2.00	2.00	2.00	2.00
C0880	Feasibility of Artificial Intelligence/Machine Learning (AI/ML)	12.00	-	1.00	1.00	1.00	1.00
C0886	Procurement of a Full Body X-Ray Scanner at SSRIA	24.95	11.24	4.95	-	-	-
C0891	Enhancing ICT Security Infrastructure - 3 years	22.70	5.33	2.00	2.00	2.00	2.00
C0952	Upgrade of ITAS to SAP S/4 HANA	34.80	9.77	5.00	-	3.00	-
C0954	Implementation of Big Data and E-Invoicing (CAPEX)	107.00	49.60	17.00	5.00	10.00	10.00
C0957	Setting up of a "Drugloo" facility at the SSR international Airport (from re-allocation)	1.70	1.69	-	-	-	-
C0959	Procurement of (2) IBM i2 Enterprise Insight Analysis Software	11.20	10.95	-	-	-	-
C0961	Acquisition of (2) Double Cabs Vehicles (4x4 with trailer) for Enforcement on Borders and Inland Operations	5.00	-	5.00	-	-	-
C0962	Acquisition of (2) Dingy Inflatable Boats with Outboard Motors	2.10	-	-	-	-	-
C0963	Procurement of (5) Baggage Scanners at SSR International Airport	20.00	1.84	-	6.75	-	-
C1010	Electrical Works – Customs House Server Room	8.00	1.11	1.50	-	-	-
C1011	ICT Equipment for Integrated Government Clearance Center	25.00	25.00	-	-	-	-
C1012	IP Telephony System Integrated Government Clearance Center	7.00	7.00	-	-	-	-
C1013	Integrated Single Window for Trade	531.00	-	-	10.60	160.00	160.00
C1014	New CANS Office and Scanner Monitoring Room at ACOS	0.70	0.70	-	-	-	-
C1015	Provision of CMS access, AC's and Furniture - New ACOS Unstuffing Unit's Office & Meeting Room	0.20	0.38	-	-	-	-
C1087	Monitoring of the Digital Economy in Mauritius Digital monitoring tool for tax enforcement and collection	29.00	-	-	1.00	1.00	1.00
C1088	Cybersecurity assessment and monitoring tools and techniques at MRA	27.00		1.00	1.00	1.00	1.00
C1089	Customer Experience (CX) at the MRA Enhancing taxpayer interaction using Artificial Intelligence	30.00		-	1.00	1.00	1.00
C1090	Relocation of customer service area and stakeholders' interview rooms at Efram Court Upgrading of customer service area	4.30		3.20	-	-	-
C1091	Installation and commissioning of a photovoltaic system at Custom House	3.00		3.00	-	-	-
C1092	Procurement of one X-Ray Scanner at Parcel Post Office	3.40		1.99	-	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C1093	Procurement of Wireless Body Worn Cameras and related equipment / accessories for Airport Cargo Operations Services and Container Freight Stations	10.80		9.85	1.50	1.50	-
C1094	Implementation of Vessel Monitoring System	1.00		-	0.50	-	-
C1162	Implementation of Cargo Control CCTV Room at Integrated Customs Clearance Centre.	23.00		-	3.00	3.00	1.00
C1163	E-Courier Support Infrastructure (Acquisition of hardware and software)	3.00		-	3.00	-	-
C1164	Enhancing Disaster Recovery server infrastructure at GOC and ICCC	18.00		-	10.00	-	-
C1165	Replacement of Back-up and recovery appliances	10.00		-	5.00	3.00	-
C1166	Replacement of storage for Customs Applications	18.00		-	9.00	-	-
C1167	Acquisition of special purpose Tools and Equipment for use by Customs Officers	5.00		-	3.75	-	-
C1168	Setting up of an armoury at Customs House and procurement of firearms and ammunitions	10.00		-	5.00	5.00	-
TOTAL - Sub-Head 7-101 General				244.00	776.90	808.20	784.00
Sub-Head 7-102: Procurement Policy Office							
C0899	Acquisition of Software			-	6.00	2.10	0.70
TOTAL - Sub-Head 7-102: Procurement Policy Office				-	6.00	2.10	0.70
Sub-Head 7-103 Independent Review Panel							
C0674	Acquisition of IT Equipment			2.00	-	0.40	-
TOTAL - Sub-Head 7-103 Independent Review Panel				2.00	-	0.40	-
Sub-Head 7-104 Assessment Review Committee							
C0658	Acquisition of IT Equipment			-	0.50	0.40	-
C0857	Computerisation Project- ARC		0.92				
TOTAL - Sub-Head 7-104 Assessment Review Committee				0.50	0.40	-	-
TOTAL - Vote 7-1 : Finance, Economic Planning and Development				246.50	783.30	810.70	784.70

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 7-2 : Central Procurement Board							
C1070	Acquisition of I.T Equipment			1.00	3.80	-	-
TOTAL - Vote 7-2 : Central Procurement Board				1.00	3.80	-	-
Vote 7-3 : Treasury							
C0104	Acquisition of I.T Equipment			2.00	47.00	0.40	0.50
C0105	Acquisition of Software			5.90	7.80	0.60	-
TOTAL - Vote 7-3 : Treasury				7.90	54.80	1.00	0.50
Vote 7-4 : Statistics Mauritius							
C0942	Acquisition of Tablets for 2021 Housing and Population Census		-	10.00	5.00	-	-
C1066	Statistical e-Platform - Maustats		21.20	-	11.00	10.00	-
C0606	Acquisition of Vehicles		-	-	5.00	-	-
TOTAL - Vote 7-4 : Statistics Mauritius				10.00	21.00	10.00	-
Vote 7-5 : Corporate and Business Registration Department							
C0766	Acquisition of Vehicles		-	1.50	-	-	-
C0414	Upgrading of ICT Infrastructure (XBRL) - Development of Corporate and Business Registration Integrated system 3.0		93.84	-	10.00	10.00	10.00
TOTAL - Vote 7-5 : Corporate and Business Registration Department				1.50	10.00	10.00	10.00
Vote 7-6 : Registrar-General's Department							
C0249	Upgrading of Office Buildings		12.94	0.25	0.88	0.10	0.10
C0525	Acquisition of IT Equipment		11.49	5.75	12.12	-	-
C0251	Upgrading of ICT Infrastructure		254.88	-	32.00	-	-
TOTAL - Vote 7-6 : Registrar-General's Department				6.00	45.00	0.10	0.10

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 8-1 : Ministry of Energy and Public Utilities							
Sub-Head 8-101 General							
C0864	Acquisition of Vehicles			1.60	-	-	-
TOTAL - Sub-Head 8-101 General				1.60	-	-	-
Sub-Head 8-103 Water Services							
E0147	Water Tank Grant Scheme			170.02	125.00	125.00	125.00
E0133	Pipe Replacement Programme-Beau Bassin and Rose Hill	491.62	127.13	131.00	2.80	-	-
E0134	Pipe Replacement Programme - Pierrefonds	285.63	141.90	11.00	60.00	40.00	19.00
E0120	Pipe Replacement Programme - Montagne Fayence - Ecoignard	98.45	46.60	-	33.00	18.00	-
E0124	Pipe Replacement Programme - Lallmatie - Brisee Verdier - Laventure	236.30	110.52	12.00	103.20	10.62	-
E0156	Upgrading of Pumping Stations at Poudre D'Or - Balancing Tank and Inlet of Boreholes	138.81	-	-	45.00	50.00	29.93
E0157	Renewal of Service Main and Laterals from Bois Mangués Reservoir to Fond du Sac	76.22	10.26	40.00	20.00	5.95	-
E0179	Renewal of Pipeline at Chamouny and Chemin Grenier	84.84	-	28.84	49.00	7.00	-
E0180	Renewal of Service Main at Flic-en-Flac	164.20	-	8.50	70.00	50.00	35.70
E0181	Renewal of Pipeline at L'Escalier	112.30	-	12.55	35.00	48.10	16.65
E0165	Renewal of Pumping Main from new Plaine Lauzun Pumping Station to Upper Monneron Reservoir	178.20	-	-	40.00	70.00	68.20
E0187	Renewal of pipeline in the regions of Mahebourg	119.57	-	-	30.00	55.00	34.57
E0188	Renewal of Pipeline in the region of St Julien D'Hotman	204.94	-	-	69.00	90.00	45.94
E0189	Pipelaying works along the Coastal Road of Poste Lafayette	31.33	-	-	20.00	11.33	-
E0190	Renewal of Pipeline at St Croix	112.63	-	-	28.00	50.00	34.63
E0191	Renewal of Pipeline in the regions of Quatres Cocos	69.38	-	-	19.00	40.00	10.38
E0195	Pipe Replacement Programme - Small Projects up to 3 km (Islandwide)	1,000.00	-	50.00	200.00	350.00	400.00
E0153	Construction of Service Reservoirs at Salazie and Eau Bouille	81.35	18.31	53.04	10.00	-	-
E0175	Construction of Service Reservoir at Alma	45.36	-	7.96	30.00	7.40	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
E0170	Equipment for Water Leakage Detection	25.00	-	-	15.00	3.00	-
E0172	Renewal of Service, Dosing, Supernatant, Sludge, Backwash and Distribution Pumps at Water Treatment Plants	25.00	1.07	8.53	10.00	5.40	-
E0192	Implementation of Urgent Projects for Dry Season 2022/23	104.00	-	99.00	5.00	-	-
E0194	Construction of Service Reservoir and Associated Works at Nouvelle France	51.06	-	6.16	28.00	16.90	-
C0750	Construction of WRU Office	22.00	-	-	10.00	12.00	-
E0056	Riviere Des Anguilles Dam	7,885.00	245.54	48.00	50.00	2,000.00	3,500.00
E0058	Drilling of Boreholes			4.10	8.00	8.00	8.00
E0141	Rehabilitation and Upgrading of La Ferme Dam	625.00	10.45	9.50	15.00	112.00	400.00
E0173	Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir	31.60	-	2.60	13.00	16.00	-
E0061	Maintenance of Feeder Canals			20.00	25.00	25.00	25.00
E015901	Upgrading of La Nicoliere Feeder Canal (Consultancy)	23.17	-	10.00	8.00	5.00	-
E0198	Rising of Spillway of Midlands Dam (Consultancy)	5.00	-	-	5.00	-	-
E0154	Acquisition of Vehicles		-	2.00	-	-	-
E0185	Acquisition of Security Equipment			-	1.00	1.00	1.00
E0063	Acquisition of Machinery and Equipment			0.50	5.00	5.00	5.00
E0042	Construction of Bagatelle Water Treatment and Associated Works	1,338.67	1,269.99	8.30	20.70	-	-
E0162	Rehabilitation and Upgrading of Piton Du Milieu Water Treatment Plant	525.00	-	-	80.00	300.00	100.00
E0098	Construction of Pont Lardier Water Treatment Plant (GRSE/DRBC)	654.60	8.49	2.30	70.00	290.00	184.00
E0075	Upgrading of Mont Blanc Water Treatment Plant	187.00	29.93	5.00	50.00	77.00	22.00
E0041	Upgrading of La Nicoliere Water Treatment Plant	430.00	37.99	1.50	12.50	8.50	-
E0053	Upgrading of Riviere du Poste Water Treatment Plant	96.00	42.83	5.50	10.00	35.00	-
E016101	Riviere des Anguilles Water Treatment Plant and Associated Works (Consultancy)	13.15	8.12	3.10	-	-	-
E0160	Construction of Chlorine Depot at La Nicoliere (Consultancy)	12.73	0.52	6.00	4.20	1.90	-
E0148	Construction of New Pumping Station at Plaine Lauzun	79.78	70.29	5.20	-	-	-
E0176	Upgrading of Rapid Gravity Filtration Plant at La Marie Water Treatment Plant (Consultancy)	17.00	-	-	15.60	1.40	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
E0177	Water Mobilisation, Treatment and Pipe Works Downstream of Ferney Power Station (Consultancy)	23.91	-	5.40	12.00	6.50	-
E0196	Renewal for Generators, Pumps and Chlorination Equipment at Water Treatment Plant	55.00	-	-	34.00	21.00	-
E0197	Pipe Replacement Programme - In House Projects (Islandwide)	700.00	-	-	700.00	-	-
TOTAL - Sub-Head 8-103 Water Services				777.60	2,196.00	3,979.00	5,065.00
Sub-Head 8-104 Wastewater Services							
D0120	Kensington Sewerage Project (Pte Aux Sables)	85.40	42.16	42.85	-	-	-
D0014	House Service Connections			76.86	90.00	90.00	90.00
D0020	Repairs/Maintenance/ Upgrading of Sewerage Infrastructure			137.16	200.00	160.00	160.00
D0019	Pailles Guibies Sewerage Project	1,372.83	424.28	143.36	149.00	280.00	148.00
D0015	Grand Baie Sewerage Project- Phase I B	2,584.46	650.97	113.99	269.00	300.00	350.00
D0016	CHA Estates & Low Cost Housing Sewerage Project	425.86	168.61	50.00	3.40	-	-
D007002	<i>Other Wastewater -Bain des Dames Sewerage Project</i>	177.52	2.52	3.91	5.53	29.82	103.34
D0118	Highlands Sewerage Project - Phase 1	155.44	113.85	15.00	-	-	-
D0170	Camp Rouillard Sewerage Project	135.08	102.56	26.67	5.85	-	-
D0194	Sewerage Project along J.Nehru Avenue from Junction Edgar Quirin Road to Junction S.Hossen Avenue/A10 Road	30.05	22.73	1.00	-	-	-
D0195	Sewerage Project at Morcellement Goolamally	140.27	49.47	70.00	20.80	-	-
D0196	Refurbishment at St Martin	140.00	32.82	7.00	75.00	25.18	-
D0197	Refurbishment of Treatment Plant at M.Jacquot	85.00	6.39	30.78	30.00	10.00	7.83
D0198	Procurement of Vehicles in relation to taking over of NHDC Sites	34.00	15.64	-	15.36	-	-
D0199	Sewerage Project at Caro Lalo, Vallee des Pretres (Consultancy)	21.23	-	3.91	5.53	6.82	4.16
D0203	Sewer Extension Works at Phoenix, Quatre Bornes and Port Louis	18.05	14.99	0.79	-	-	-
D007003	<i>Camp Caval Sewerage Project</i>	388.06	4.87	8.58	4.09	62.00	150.00
D0230	Rodrigues Sewerage Project (Consultancy)	14.96	-	4.66	10.30	-	-
D0231	Sewerage Project at Curepipe - Wooton and Abbe La Caille	22.91	21.56	0.96	-	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
D0232	Wastewater Rehabilitation Works at Dubrueil	24.67	21.34	2.30	-	-	-
D0233	Wastewater Project for Connection at Flat Guillard - Pointe aux Sables	25.09	4.18	13.68	7.23	-	-
D0238	Sewerage Project at Route Bassin, Quatre Bornes - Phase I	88.71	48.02	40.06	0.63	-	-
D0243	Sewer Connection for the Victoria Urban Terminal	12.41	11.44	0.62	-	-	-
D0244	Sewerage Project at Cite Vallée Des Pretres and Bernardin De St Pierre Rd	96.59	-	30.00	66.59	-	-
D0245	Sewerage Project at Cite La Ferme	190.00	-	20.00	70.00	65.00	35.00
D0246	Sewerage Project in the Regions of Quatre Bornes (La Source, Ollier and Candos)	339.88	-	70.00	125.00	65.60	35.81
D0247	Implementation of a Centralised SCADA System and Control Room (Consultancy)	17.25	-	-	-	4.00	14.00
D0175	Construction of New Office at Curepipe for WMA	86.06	26.95	8.87	9.93	-	-
D0281	Reconstruction of Sewers, Sceptic Tank and Absorption Pit at Chamarel Housing Estate	3.50	-	-	3.50	-	-
D0276	Sewer Extension Works			40.00	70.00	70.00	70.00
D0274	Sewerage Project at Morcellement Goolamally, Terre Rouge - Phase 2	88.00	-	18.00	55.00	8.14	6.86
D0275	Sewerage Project at Pointe aux Sables (Consultancy)	20.11	-	3.00	8.00	7.00	-
D0282	Sewerage Diversion Works at Avenue Sivananda (opposite Vacoas Market)	17.70	-	6.00	10.26	1.44	-
TOTAL - Sub-Head 8-104 Wastewater Services				990.00	1,310.00	1,185.00	1,175.00
Sub-Head 8-105 Radiation Safety and Nuclear Security Services							
D0071	Construction of RPA Office at Helvetia	26.18	22.13	2.70	1.35	-	-
D0138	Acquisition of IT Equipment (RPA)			0.50	0.15	-	-
D0048	Acquisition of Laboratory Equipment			0.50	0.50	-	-
TOTAL - Sub-Head 8-105 Radiation Safety and Nuclear Security Services				3.70	2.00	-	-
TOTAL - Vote 8-1 : Ministry of Energy and Public Utilities				1,772.90	3,508.00	5,164.00	6,240.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 9-1 : Social Integration							
Sub-Head 9-101: General							
I0073	Acquisition of Vehicles		-	-	2.00	-	-
I0078	Acquisition of Software		-	-	1.80	-	-
TOTAL - Sub-Head 9-101: General				-	3.80	-	-
Sub-Head 9-102 Poverty Alleviation and Empowerment							
I0051	Construction of Social Housing Units for Vulnerable Groups			20.00	29.00	29.00	29.00
I0052	Upgrading of Existing Houses			3.00	3.00	3.00	3.00
TOTAL - Sub-Head 9-102 Poverty Alleviation and Empowerment				23.00	32.00	32.00	32.00
TOTAL - Vote 9-1 : Social Integration				23.00	35.80	32.00	32.00
Vote 9-2 : Social Security and National Solidarity							
Sub-Head 9-202 Social Protection							
I0025	Construction of Recreational Centre at Riambel	215.30	166.28	14.18	3.50	-	-
I0057	Construction of Homes for the Elderly	100.00	-	-	8.00	60.00	32.00
I0040	Upgrading of Recreational Centres at Pte aux Piments, Pte aux Sables and Belle Mare			7.54	25.00	5.00	5.00
I0027	Extension of Foyer Trochetia		30.12	2.00	2.70	2.70	2.70
I0041	Upgrading of Residence/Day Care Centre at Bois Savon and La Marie			1.20	1.70	2.00	2.00
I0076	Construction of Office Building - Social Security Offices (Bambous)	37.00	-	-	10.00	27.00	-
I0056	Upgrading of Office Buildings - Social Security Offices			1.60	1.60	2.50	3.50
I0062	Acquisition of IT Equipment			0.98	3.00	3.00	3.00
I0066	E-Social Security System	502.00	-	1.00	50.00	200.00	200.00
TOTAL - Sub-Head 9-202 Social Protection				28.50	105.50	302.20	248.20
TOTAL - Vote 9-2 : Social Security and National Solidarity				28.50	105.50	302.20	248.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 10-1 : Ministry of Industrial Development, SMEs and Cooperatives							
Sub-Head 10-101 General							
C1040	Upgrading of Office Building			1.00	0.20	-	-
C1003	Acquisition of IT Equipment			0.40	0.20	-	-
C1041	Development of a Centralised IT System -Central SME Database	6.00		0.60	3.00	2.40	-
TOTAL - Sub-Head 10-101 General				2.00	3.40	2.40	-
Sub-Head 10-102 Industrial Development							
C0536	Grant - Academy of Design and Innovation (<i>formerly Fashion and Design Institute</i>)			4.10	7.00	5.00	5.00
C0195	Grant - Mauritius Standards Bureau			5.00	3.00	5.00	5.00
C0941	Grant - National Productivity and Competitiveness Council			1.00	8.50	3.00	3.00
C094199	(a) Acquisition of Equipment			1.00	0.50	1.00	1.00
C094101	(b) Enterprise Go Digital project			-	8.00	2.00	2.00
C1004	Acquisition of IT Equipment			1.00	0.40	1.00	1.00
C0944	Acquisition of Diamond Sure/Check Equipment			1.50	-	-	-
TOTAL - Sub-Head 10-102 Industrial Development				12.60	18.90	14.00	14.00
Sub-Head 10-103 Small and Medium Enterprises Development							
C0973	Grant - SME Mauritius Ltd			1.80	1.50	0.50	0.40
C097301	Upgrading of Building at Coromandel			1.80	0.50	-	-
C097302	Acquisition of Other Machinery & Equipment			-	0.50	0.50	0.40
C097303	Acquisition of IT Equipment			-	0.50	-	-
TOTAL - Sub-Head 10-103 Small and Medium Enterprises Development				1.80	1.50	0.50	0.40

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 10-104 Cooperatives Development							
C1084	Upgrading of Office Building			1.00	0.50	0.50	-
C108499	(a) Partitioning of New Office Premises			1.00	-	-	-
C108401	(b) Renovation of Office Premises			-	0.50	0.50	-
C0736	Renovation/Upgrading of Maison des Eleveurs/Maison des Pêcheurs			3.50	20.00	27.00	11.10
C073601	Upgrading of Maison des Pêcheurs at Tamarin	20.00		2.00	16.00	2.00	-
C073604	Cooperative Hub St Pierre			1.50	-	-	-
C073605	Common Facility Centre at St Pierre	40.10		-	4.00	25.00	11.10
C0652	Upgrading of Building at National Cooperative College			-	0.40	1.50	1.50
C0373	Acquisition of Vehicles			-	1.30	-	-
C1181	E-Cooperatives Project	5.00		-	-	2.00	3.00
C1086	Acquisition of Furniture,Fixtures & Fittings			0.50	-	-	-
TOTAL - Sub-Head 10-104 Cooperatives Development				5.00	22.20	31.00	15.60
TOTAL - Vote 10-1 : Ministry of Industrial Development, SMEs and Cooperatives				21.40	46.00	47.90	30.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 11-1 : Ministry of Environment, Solid Waste Management and Climate Change							
Sub-Head 11-101 General							
D0088	Acquisition of Vehicles			1.50	-	1.50	1.50
D0095	Acquisition of IT Equipment			0.10	1.00	2.00	2.00
TOTAL - Sub-Head 11-101 General				1.60	1.00	3.50	3.50
Sub-Head 11-102 Environmental Protection, Conservation and Monitoring							
D0050	Upgrading of Office Buildings/Laboratories/Sub-Offices			3.30	5.00	2.00	2.00
D0024	Upgrading of laboratory equipment for the National Environment Laboratory			0.10	0.05	0.05	0.05
D0025	Acquisition of IT Equipment			2.00	0.35	2.00	2.00
D0027	Acquisition of Laboratory equipment for National Environment Laboratory			4.30	4.00	2.95	3.05
D0099	Acquisition of Equipment icw Contingency Plan and Disaster Preparedness in case of oil spill			0.10	0.05	0.05	0.05
D0100	Acquisition of Other Equipment			-	0.05	0.05	0.05
D0177	Consumer Information System for Sustainable Consumption and Production (ECONO-Biz – Promoting Eco-Friendly practices in Enterprises)	1.00		0.20	0.50	0.30	-
D0040	Acquisition of Furniture, Fixtures and Fittings			-	0.50	0.30	0.30
TOTAL - Sub-Head 11-102 Environmental Protection, Conservation and Monitoring				10.00	10.50	7.70	7.50
Sub-Head 11-103 Climate Change Resilience, Greening and Embellishment							
D0210	Construction of Office Buildings			6.00	0.60	3.00	3.00
D0256	Upgrading of Office Buildings			-	0.50	-	-
D0038	Acquisition of Vehicles			1.50	-	1.50	1.50
D0102	Acquisition of IT Equipment			0.17	0.50	0.20	0.20
D0039	Acquisition of Other Machinery and Equipment			1.95	0.50	2.00	2.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
D0040	Acquisition of Furniture, Fixtures & Fittings			0.28	0.50	0.30	0.30
TOTAL - Sub-Head 11-103 Climate Change Resilience, Greening and Embellishment				9.90	2.60	7.00	7.00
TOTAL - Vote 11-1 : Ministry of Environment, Solid Waste Management and Climate Change				21.50	14.10	18.20	18.00
Vote 11-2 : Solid & Hazardous Waste and Beach Management							
Sub-Head 11-2 Solid & Hazardous Waste and Beach Management							
A0101	Provision of amenities on public beaches (Grant - Beach Authority)			8.20	6.50	10.00	10.00
D0010	Acquisition of IT Equipment			4.00	4.00	2.00	0.50
D0011	Acquisition of Other Machinery and Equipment			0.10	0.10	0.10	0.10
TOTAL - Sub-Head 11-2 Solid & Hazardous Waste and Beach Management				12.30	10.60	12.10	10.60
TOTAL - Vote 11-2 : Solid & Hazardous Waste and Beach Management				12.30	10.60	12.10	10.60
Vote 12-1 : Ministry of Financial Services and Good Governance							
Sub-Head 12-101 General							
C0585	Capital Grant - Financial Intelligence Unit		29.69	15.00	15.00	-	-
C0934	Capital Grant - Integrity Reporting Services Agency			-	0.80	-	-
C0517	Acquisition of Vehicles			-	2.00	-	-
TOTAL - Sub-Head 12-101 General				15.00	17.80	-	-
TOTAL - Vote 12-1 : Ministry of Financial Services and Good Governance				15.00	17.80	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 13-1 : Office of the Solicitor-General							
B0236	Laws of Mauritius Online Project	21.50	4.25	4.25	10.70	2.30	-
B0237	Central Archives System	13.80	0.70	0.65	-	-	-
B0263	Video Conference Project	2.00	0.90	0.90	0.10	-	-
B022499	Acquisition of IT Equipment			-	3.00	-	-
B022401	LAN extension and IP Phone			-	1.00	-	-
TOTAL - Vote 13-1 : Office of the Solicitor-General				5.80	14.80	2.30	-
Vote 13-2 : Office of the Director of Public Prosecutions							
B0284	Upgrading of Office Buildings	5.00		-	5.00	-	-
B0238	Online Project for Provision of Briefs to Counsels	4.11		1.20	2.50	0.40	-
B023999	Certificate of Character Online Services	3.80	2.26	0.60	-	-	-
B023901	Enhancement of the Certificate Character Online Application	10.00		-	1.30	-	-
B024999	Video Conferencing Unit	3.80	1.46	0.10	-	-	-
B024901	Acquisition of IT Equipment			-	3.00	3.00	-
B0259	Acquisition of Air-conditioning Equipment	16.00		-	13.00	3.00	-
B0291	Library Management System	5.00		-	1.40	3.10	0.50
TOTAL - Vote 13-2 : Office of the Director of Public Prosecutions				1.90	26.20	9.50	0.50
Vote 13-4 : Ministry of Agro-Industry and Food Security							
Sub-Head 13-401 General							
C0152	Acquisition of IT Equipment			3.00	5.00	5.00	5.00
C0153	Acquisition of Software			0.20	0.50	0.50	0.50
TOTAL - Sub-Head 13-401 General				3.20	5.50	5.50	5.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 13-402 Competitiveness of the Sugar Cane Sector							
C0967	Supporting Climate Smart Agriculture for Smallholders			10.00	19.70	-	-
C0157	Irrigation Projects (Improvement and Maintenance of Irrigation Systems)			8.40	7.60	6.00	6.00
C1031	Replacement of Filter Plant			4.00	1.00	-	-
C0727	Accompanying Measures to restore Abandoned Cane Lands			55.00	75.00	75.00	75.00
C1191	Small Scale Irrigation Projects at St Felix and Plaisance	22.00		-	12.00	10.00	-
C1192	Drip Irrigation System			-	16.00	15.90	6.00
C119201	<i>Irrigation System at Pointe aux Piments</i>	19.90		-	10.00	9.90	-
C119202	<i>Irrigation System i.c.w Biomass Framework</i>			-	6.00	6.00	6.00
TOTAL - Sub-Head 13-402 Competitiveness of the Sugar Cane Sector				77.40	131.30	106.90	87.00
Sub-Head 13-403 Development of Non Sugar (Crop) Sector							
C0850	Extension of Head Office and Other Minor Works - FAREI			8.00	5.00	3.00	1.00
C0443	FARC/AREU (Production and Marketing Information System-Food Security Fund)			0.50	0.50	0.50	0.50
C0444	FARC/AREU (Crop Research/Protection)			1.00	8.20	8.00	8.00
C0671	Support for Training/Entrepreneurship Skills			0.50	1.00	1.00	1.00
C0689	Specialised Bio Farm Unit at Regional Level			8.00	20.00	17.00	-
C0720	Promotion of Macadamia Nut (Plantation, Nursery etc.)			0.50	0.50	0.50	0.50
C0912	Development of Climate Smart Water Saving Irrigation Technologies			0.80	0.80	0.80	0.80
C0913	Improved Cultural Practice for the Production of High Quality Chrysanthemum			0.50	0.50	0.50	0.50
C0914	Extending Range of Fruit Varieties and Species			0.50	0.50	0.50	0.50
C0966	Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative	150.00	26.59	22.70	45.00	-	-
C1033	Upgrading of Nursery Facilities at Richelieu			6.00	3.00	2.00	-
C1034	Extension Office in Rodrigues			1.00	1.00	1.00	1.00
C1126	Extension of research & training facilities, FAREI	55.00		10.00	20.00	20.00	5.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C1188	Digitalisation of Services at FAREI				2.50	3.00	3.00
C1189	Upgrading of Extension Units			-	2.00	2.00	2.00
C0446	Land preparation and Agricultural Infrastructure Development Project (Mauritius)			3.00	3.00	3.00	3.00
C0449	Crop Nursery Projects			7.00	8.00	8.00	8.00
C0451	Rainwater Harvesting Projects			1.00	1.00	1.00	1.00
C0522	Construction of a National Wholesale Vegetables Market at Belle Rive	450.00	407.50	20.00	14.10	-	-
C1190	Acquisition of Vehicles				4.00	2.00	2.00
C0160	Acquisition Of Laboratory Equipment			1.50	1.50	1.50	1.50
C0161	Acquisition Of Other Machinery and Equipment			1.50	1.50	1.50	1.50
C0229	Acquisition Of Furniture,Fixtures and Fittings (Quarantine Treatment Plant Facility/National Biotechnology Lab)			0.50	1.00	1.00	1.00
TOTAL - Sub-Head 13-403 Development of Non Sugar (Crop) Sector				94.50	144.60	77.80	41.80
Sub-Head 13-404 Livestock Production and Development							
C0722	Extra Budgetary Units - Food and Agricultural Research and Extension Institute (FAREI)			1.00	1.00	1.00	1.00
C0853	Implementation of Development Plan for Belle Mare Station - FAREI			1.00	1.00	1.00	1.00
C1036	Silvopastoral Livestock Production at Petit Merlo			3.00	0.50	0.50	0.50
C1037	Fodder Development			4.50	2.00	2.00	2.00
C1082	Livestock Development Schemes			5.00	15.00	15.00	15.00
C0461	Scheme for purchase of equipment			1.50	2.00	2.00	2.00
C0466	Calf Productivity Incentive Scheme + Incentives for Milk Production			6.00	10.00	10.00	10.00
C1198	Scheme for Veterinary Services			-	6.50	6.50	6.50
C1122	Upgrading of Slaughterhouse (Rodrigues)			5.00	10.00	20.00	15.00
C0721	Upgrading of Veterinary Hospital - MSAW Rose-Hill			0.50	2.00	2.00	2.00
C0861	Upgrading of Poultry Breeding Centre			2.00	2.00	1.00	1.00
C0170	Construction of Farm Buildings - Reduit			12.80	20.00	15.00	15.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C017001	Heifer Farm (Melrose)	95.00	55.95	12.00	15.00	5.00	5.00
C017002	Sheep Reproductive Farm (Salazie)	53.00		0.80	5.00	10.00	10.00
C0168	Acquisition Of Laboratory Equipment - Redit			1.00	1.00	1.00	1.00
C0161	Acquisition of Other Machinery and Equipment			1.50	4.00	4.00	4.00
TOTAL - Sub-Head 13-404 Livestock Production and Development				44.80	77.00	81.00	76.00
Sub-Head 13-405 Forests							
C0172	Construction of Quarters and Barracks in regions			0.50	13.00	34.00	10.00
C0773	Landscaping works - Motorway/Public Roads			0.20	0.20	0.20	0.20
C0174	Improvement of Cultivated Assets - Reafforestation			0.80	0.80	0.80	0.80
C0175	Rehabilitation, Upgrading of Nature Reserves and Parks			0.50	0.50	0.50	0.50
TOTAL - Sub-Head 13-405 Forests				2.00	14.50	35.50	11.50
Sub-Head 13-406 National Parks and Conservation Service							
C0351	Vallée d'Osterlog Endemic Garden Foundation - Grant			2.00	2.00	2.00	2.00
C0176	Landscaping Works Within Black River National Park and Other Sites			0.50	0.50	0.50	0.50
C0177	Construction of Visitors Centre - Combo, Bois Cheri			0.20	0.20	0.20	0.20
C0230	Acquisition of Other Machinery and Equipment			0.20	0.20	0.20	0.20
C0231	Rehabilitation of Nature Reserves and Parks (Native Terrestrial)			2.60	2.60	2.60	2.60
C023102	Rehabilitation, Upgrading of Nature Reserves and Parks -Gerard Durrell Wildlife Sanctuary			0.30	0.30	0.30	0.30
C023103	Pink Pigeon release sites at Black River and Petrin			0.30	0.30	0.30	0.30
C023104	Rehabilitation, Upgrading of Nature Reserves and Parks -Implementation of Islets Management Plan			0.80	0.80	0.80	0.80
C023105	Rehabilitation, Upgrading of Nature Reserves and Parks - Round Island Restoration			0.80	0.80	0.80	0.80
C023106	Rehabilitation / upgrading of Nature Reserves & Parks - Conservation Management Areas			0.20	0.20	0.20	0.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C023108	Construction of release cages for Pink Pigeon at Bras D'Eau National Park			0.20	0.20	0.20	0.20
C1038	Mauritius from Ridge to Reef Project	250.00		6.00	55.00	75.00	60.00
TOTAL - Sub-Head 13-406 National Parks and Conservation Service				11.50	60.50	80.50	65.50
TOTAL - Vote 13-4 : Ministry of Agro-Industry and Food Security				233.40	433.40	387.20	287.30
Vote 14-1 : Ministry of Youth Empowerment, Sports and Recreation							
Sub-Head 14-102 Promotion and Development of Sports							
G0154	Grant - Mauritius Sports Council			5.00	10.00	5.00	-
G0190	Grant - Mauritius Multi Sports Infrastructure Ltd			-	-	-	-
G0150	Multi Sports Complex at Port Louis		2.53	-	-	-	-
G0151	Multi Sports Complex at Triolet	225.00	36.83	80.00	110.00	20.00	-
G0133	Construction of Swimming Pool at Riviere des Anguilles		0.47	-	-	-	-
G0144	Construction of Swimming Pool at Curepipe		0.41	-	-	-	-
G0078	Lighting of Training Grounds		28.91	3.00	3.00	3.00	3.00
G0108	Fencing, turfing and waterproofing of sports complexes		12.24	3.00	3.00	3.00	3.00
G0166	Upgrading of Maryse Justin Stadium		5.90	-	-	-	-
G0172	Upgrading Works at Harry Latour Stadium - Phase II		3.72	2.18	-	-	-
G0180	Upgrading of Glen Park Multisports Complex - Phase I			6.00	1.00	-	-
G0179	Upgrading of Beau Bassin Sports Complex			8.40	1.00	-	-
G0176	Upgrading of Souvenir Swimming Pool - Phase I			0.75	-	-	-
G0102	Cleaning of Sites and provision of basic facilities around the island		14.21	2.97	3.00	3.00	3.00
G0034	Acquisition of Vehicles		40.17	1.59	-	-	-
G0035	Acquisition of IT Equipment		18.02	2.00	2.00	2.00	2.00
G0036	Acquisition of Other Machinery & Equipment		48.54	1.00	1.00	1.00	1.00
G0119	Acquisition of Furniture, Fixtures and Fittings		3.89	0.11	1.20	0.20	0.20
TOTAL - Sub-Head 14-102 Promotion and Development of Sports				116.00	135.20	37.20	12.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 14-103 Youth Services							
G0157	Upgrading of Pointe Jerome Residential Youth Centre - Phase II		0.65	6.43	-	-	-
G0181	Fencing and Waterproofing of Youth Centres		1.79	0.39	2.00	2.00	2.00
G0182	Lighting of Youth and Recreational Centres		1.60	0.68	2.00	2.00	2.00
G0158	Upgrading of Other Youth Centres		10.63	4.31	3.00	3.00	3.00
TOTAL - Sub-Head 14-103 Youth Services				11.81	7.00	7.00	7.00
TOTAL - Vote 14-1 : Ministry of Youth Empowerment, Sports and Recreation				127.80	142.20	44.20	19.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 15-1 : National Infrastructure							
Sub-Head 15-101 General							
C0293	Acquisition of Vehicles			-	1.50	1.50	-
C0609	Acquisition of IT Equipment			0.30	1.52	0.50	0.30
C0012	Acquisition of Other Machinery and Equipment			0.20	0.20	0.20	0.20
C0873	E-Document Management System	4.71		0.94	0.48	-	-
TOTAL - Sub-Head 15-101 General				1.44	3.70	2.20	0.50
Sub-Head 15-102 National Infrastructure							
C0004	Construction of Building for QS Section at Phoenix	51.65		0.15	0.64	0.53	-
C0470	Accreditation of materials testing laboratory	31.50		1.42	1.67	2.29	-
C1118	Upgrading of Material Testing Lab	8.00		1.50	6.35	0.15	-
C1077	Upgrading of MNI Sub Offices			4.70	3.00	3.00	3.00
C0612	Refurbishment of Emmanuel Anquetil Building			8.95	40.82	33.40	5.83
C061201	Replacement of Transformers at Emmanuel Anquetil Building	25.46	23.24	0.86	1.37	-	-
C061202	Supply and Installation of New Generator Set at Emmanuel Anquetil Building	2.83	2.22	0.05	0.56	-	-
C061203	Installation of Fire Detection and alarm at Emmanuel Anquetil Building	6.22	5.27	0.56	0.40	-	-
C061209	Replacement of specialised Equipment at Emmanuel Anquetil Building	11.04	8.75	-	2.29	-	-
C061210	Refurbishment of Electrical system- Main low panel at Emmanuel Anquetil Building	61.21	49.92	3.68	7.60	-	-
C061213	Minor Repair Works at Emmanuel Anquetil Building		7.97	3.00	5.00	3.00	3.00
C061215	Waterproofing Works on Roof and Internal/External ledges at the Emmanuel Anquetil Building	6.90	3.11	0.80	-	-	-
C061216	Fire Fighting at EAB	15.40		-	10.00	4.00	0.83
C061217	Renovation of EAB (consultancy)	20.00		-	10.00	10.00	-
C061218	Water Proofing works, Metal Handrails and replacement of window panes at EAB	22.00		-	3.60	16.40	2.00

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C001499	Acquisition of Vehicles			-	7.00	6.00	5.00
C0567	Acquisition of IT Equipment		5.27	3.83	3.36	3.03	0.20
C056701	Acquisition of IT Equipment		2.50	0.20	2.99	2.98	0.20
C056702	Installation of Electronic Time Recorder	5.02	1.39	3.63	0.37	0.05	-
C0858	Acquisition of Geotechnical Equipment	218.02	0.02	-	95.00	123.00	-
C0569	Acquisition of Other Machinery and Equipment		3.69	0.50	0.50	0.50	0.50
C0997	Procurement and Installation of an IPBX (VoIP Telephony) System at the Phoenix Office	7.00	6.35	-	0.65	-	-
C1172	Procurement and Installation of a PABX System at Plaine Lauzun	2.00		-	2.00	-	-
C001301	Acquisition of software		3.31	0.10	0.10	0.10	0.10
C001302	Vehicle Management System	5.00	-	1.12	1.01	1.00	1.87
TOTAL - Sub-Head 15-102 National Infrastructure				22.27	162.10	173.00	16.50
Sub-Head 15-103 Road Construction and Maintenance							
C1159	Construction of Office Building - Grannum Vacoas	7.50	-	-	4.00	3.50	-
C0688	Upgrading of Office Building - Helvetia		0.20	1.00	-	-	-
C068801	Upgrading of Office Building - Argy	4.50		-	2.00	2.50	-
C068802	Upgrading of Office Building - Rose Belle	1.00		-	1.00	-	-
C0849	Construction of La Croisette New Link Road	45.44	45.04	0.40	-	-	-
C0571	Construction of De Caen Flyover, Port Louis	376.11	357.51	18.60	-	-	-
C0718	Upgrading of B28 Road (Lot 3) from Deux Freres to Bel Air			17.00	100.00	35.30	3.90
C071801	Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2	156.20		17.00	100.00	35.30	3.90
C0694	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge	5,254.80	4,131.20	595.51	359.38	51.65	117.06
C069401	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Consultancy	591.80	441.97	45.18	53.00	51.65	-
C069402	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works	4,663.00	3,689.23	550.33	306.38	-	117.06
C0398	Construction of La Vigie - La Brasserie Link Road		312.24	195.00	200.00	41.13	18.83
C039802	Construction of La Vigie - La Brasserie Link Road - Works	750.80	295.84	195.00	200.00	41.13	18.83

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C0715	Upgrading of Road at Palmerstone, Vacoas	397.70	339.12	48.70	-	9.88	-
C0950	Construction of Verdun Bypass	403.20	124.86	227.20	42.00	9.14	-
C1018	Motorway M5: Consultancy	17.40		17.40	-	-	-
C0948	Construction of La Brasserie - Beaux Songes Link Road			180.20	216.00	752.20	401.58
C094801	Construction of La Brasserie - Beaux Songes Link Road (Consultancy)	24.98		0.20	16.00	7.20	1.58
C094899	Construction of La Brasserie - Beaux Songes Link Road (Works)	1,572.80		180.00	200.00	745.00	400.00
C0946	Construction of Bois Cheri Bypass	256.80		60.00	100.00	89.80	7.00
C0947	Construction of Wooton Flyover	388.30		90.00	150.00	138.30	10.00
C1021	Construction of Terre Rouge Flyover on Motorway M2 (Works)	427.10		45.00	150.00	221.00	-
C0735	Upgrading of B28 Road (Lot 1) from Cavendish Bridge to Anse Jonchee	475.00		-	-	48.00	150.00
C109599	Flood Mitigation Measures at Anse Jonchee along (B28) Road	183.53		40.00	100.00	39.00	4.53
C115199	Construction of Flyover at St Pierre Bypass	547.00		83.00	150.00	300.00	-
C0945	Construction of Motorway M4			1.09	-	-	-
C094504	Motorway M4 (Consultancy)			1.09			
C1119	Julius Nyerere Avenue (B1) and B1-M1 Link Road	320.00		-	30.00	175.00	99.00
C1023	M1-M3 Link Road at Hillcrest (Consultancy)	6.50		-	6.50	-	-
C1123	Flyover on Motorway M2 at Labourdonnais	300.00		-	-	30.00	195.00
C1157	Upgrading of part of Holyrood Road	74.50		-	10.00	50.00	14.50
C1101	Upgrading of Triolet to Sottise Road (A4)	300.00					140.00
C1200	Upgrading of Junction at Pointe Aux Sables on A1 road	50.00					20.00
C1201	Construction of third lane on M1 near Quay D Flyover, Port Louis	65.00					30.00
C1204	Avenue du Radar, Flic en Flac	100.00					30.00
C1202	Flyover at Camp Fouquereaux	460.00					120.00
C1206	Dualling of St Pierre bypass	575.00					100.00
C1203	Flyover at Baie du Tombeau on M2	430.00					100.00
C1205	Access road near Flacq Teaching Hospital	580.00					150.00
C0951	Construction of Ville Noire Cavendish Bridge			-	11.00	-	-

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C095101	Construction of Ville Noire Cavendish Bridge - Consultancy	11.00		-	11.00	-	-
C1025	Upgrading of Constance Bridge at St Remi, Flacq	57.20	7.58	48.10	1.52	-	-
C1080	Reconstruction of Haute Rive Bridge at Riviere du Rempart	100.00		-	10.00	87.00	3.00
C1081	Reconstruction of Beau Champs Bridge at Bel Ombre	175.00		-	30.00	140.00	5.00
C1121	Footbridge along Pont Riviere des Anguilles near MCB	15.00		-	11.00	4.00	-
C1158	Construction of Footbridge at Trianon near Margarine	18.00		-	10.00	8.00	-
C1182	Upgrading of Bridge along B28 Road at Grand Sable	33.80		-	-	15.00	18.80
C1207	Reconstruction of bridge at Cluny (B83 road)	143.00					50.00
C1098	Reconstruction of bridge at Belle Rive (B52 road)	155.00					60.00
C0053	Road Maintenance and Rehabilitation			600.00	600.00	600.00	600.00
C005301	Maintaining and rehabilitation Roads and Bridges		7,679.46	400.00	400.00	400.00	400.00
C005302	Maintenance and Rehabilitation :- Footpath		720.63	70.00	65.00	65.00	70.00
C005303	Maintenance and Rehabilitation :- Road Marking and Signage		133.33	50.00	25.00	25.00	50.00
C005304	Routine Maintenance		73.01	80.00	70.00	80.00	80.00
C005305	Whole-life Asset Management and Operation Plan (Study)		-	-	40.00	30.00	-
C070599	Acquisition of vehicles		22.64	2.00	2.00	2.00	2.00
C070501	Acquisition of Lorry Fitted with Crane			-	4.00	-	-
C005499	Acquisition of Machinery and Equipment		21.20	2.00	2.00	2.00	2.00
C005401	Acquisition of Skid Steer Loaders with Trailer	4.20		-	4.20	-	-
C005402	Acquisition of GPS set	2.00		-	2.00	-	-
C1026	E-Document Management System	5.80		-	4.60	1.20	-
C1027	Computerisation Project at the RDA	8.00		-	3.00	4.00	1.00
TOTAL - Sub-Head 15-103 Road Construction and Maintenance				2,272.20	2,316.20	2,859.60	2,453.20
Sub-Head 15-104 Electrical Services Division							
C0557	Acquisition of IT Equipment			0.50	1.50	0.50	0.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C0151	Acquisition of Other Machinery and Equipment			1.13	1.00	1.00	1.00
C0627	Acquisition of Software			1.40	1.00	1.00	1.00
TOTAL - Sub-Head 15-104 Electrical Services Division				3.03	3.50	2.50	2.50
TOTAL - Vote 15-1 : National Infrastructure				2,298.94	2,485.50	3,037.30	2,472.70
Vote 15-2 : National Development Unit							
E0016	Construction and Upgrading of Roads			150.00	300.00	300.00	300.00
E0149	Construction and Upgrading of Amenities (E014999)			75.00	185.00	130.00	125.00
E0186	Small Development Projects (Indian Grant) (E018699)			19.00	60.00	18.00	-
E0111	Acquisition of Vehicles			-	1.50		-
E0112	Acquisition of IT Equipment			2.50	1.50	2.00	2.00
E0029	Acquisition Of Other Machinery And Equipment			0.50	2.00	2.00	2.00
TOTAL - Vote 15-2 : National Development Unit				247.00	550.00	452.00	429.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 16-1 : Ministry of Information Technology, Communication and Innovation							
Sub-Head 16-101 General							
A0432	MRIC - Research and Innovation Projects			65.00	70.00	70.00	70.00
A0299	MRIC - Acquisition of Computers & Softwares			0.50	1.00	1.00	1.00
A0680	MRIC - Upgrading of office			2.00			
A0391	Mauritius Digital Promotion Agency (<i>ex-National Computer Board</i>) - Software and Other Equipment			0.50	0.50	1.00	1.00
A0708	MDPA (<i>ex-NCB</i>) - Technology Led Training Centre				1.00	-	-
A0711	Grant - Mauritius Emerging Technologies Council (METC)			-	2.00	4.00	4.00
A071101	<i>Software and Other Equipment</i>				0.50	1.00	1.00
A071102	<i>Upgrading of Office</i>				0.50	-	-
A071103	<i>Emerging Tech Initiatives</i>				1.00	3.00	3.00
A0303	Upgrading of Office Building			0.20	1.18	0.20	0.20
A0304	Acquisition of IT Equipment			0.50	0.95	1.15	1.15
A0658	Acquisition of IT Equipment (CERT- MU)			0.80	0.35	0.35	0.35
A0669	An Interactive Cyber Simulation Portal	6.00		-	3.00	1.50	1.50
A0381	Upgrading of ICT Infrastructure – Digital Transformation Initiatives (MauPass Corporate)			10.00	16.00	15.00	15.00
A0456	Upgrading of GOC			33.00	55.00	85.00	63.50
A0161	Acquisition of software			4.00	4.20	4.00	4.00
A0617	Computerisation Project of the Data Protection Office (DPO)			2.00	0.42	-	-
TOTAL - Sub-Head 16-101 General				118.50	155.60	183.20	161.70
Sub-Head 16-102 Central Informatics Bureau							
A0190	Acquisition of IT Equipment			0.50	0.50	0.50	0.50
A019002	<i>Acquisition of IT Equipment- Macbooks and Personal Computers</i>			0.50	0.50	0.50	0.50
A0464	Certification Authority	42.50		2.70	-	-	-
A0559	Initiatives to Transform Citizen-Facing Services			1.70	-	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
A0709	Digital Document Management System	10.00		-	4.00	6.00	-
TOTAL - Sub-Head 16-102 Central Informatics Bureau				4.90	4.50	6.50	0.50
Sub-Head 16-103 Central Information Systems Division							
A0162	Upgrading of IT Equipment			0.10	0.10	0.10	0.10
A0160	Acquisition of IT Equipment			0.30	1.00	0.30	0.30
A0618	Revamping of CISD Payroll System	3.63		-	0.33	-	-
A0619	Setting up a Cutting-Edge Data Store at CISD	13.90		3.90	10.00	-	-
A0681	Consolidation of LANs of GINS Cconnected Sites	10.10		5.10	5.00	-	-
A0710	Government Email solution (Phase I)	18.00		-	12.00	6.00	
A0314	Acquisition of Software			0.20	0.17	0.20	0.20
TOTAL - Sub-Head 16-103 Central Information Systems Division				9.60	28.60	6.60	0.60
TOTAL - Vote 16-1 : Ministry of Information Technology, Communication and Innovation				133.00	188.70	196.30	162.80

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 17-1 : Labour, Human Resource Development and Training							
Sub-Head 17-102 Labour and Employment Relations Management							
C1105	Acquisition of vehicles			1.80	-	-	-
C0726	Acquisition of IT Equipment		2.68	0.50	0.50	0.50	0.50
C0837	Acquisition of Digital Court Recording System for Redundancy Board	5.20	3.55	1.00	-	-	-
C0916	Computerisation of OSH Division	12.00	1.67	-	8.20	2.10	-
C1106	Computerisation of Labour Division	10.00		-	5.00	4.00	1.00
TOTAL - Sub-Head 17-102 Labour and Employment Relations Management				3.30	13.70	6.60	1.50
Sub-Head 17-103: Registration of Associations and Trade Unions							
C1152	Acquisition of IT Equipment			-	0.60	-	-
TOTAL - Sub-Head 17-103: Registration of Associations and Trade Unions				-	0.60	-	-
Sub-Head 17-104 Employment Facilitation							
C0999	Upgrading of Office Building			1.00	0.60	-	-
C0838	Acquisition of Vehicles			-	1.80	-	-
C0548	Acquisition of IT Equipment			1.20	0.50	0.50	0.50
C0238	Upgrading of Labour Market Information System (LMIS)	4.61	3.59	0.30	0.50	-	-
C0503	Restructuring of Employment Information Centers (EICs)			-	0.50	-	-
C1104	E-Register of Skills	25.00		-	1.00	1.00	1.00
TOTAL - Sub-Head 17-104 Employment Facilitation				2.50	4.90	1.50	1.50
Sub-Head 17-105 Technical and Vocational Education and Training							
H0537	Acquisition of Furniture and Fittings - MITD			1.30	1.30	1.30	1.30
H0185	Purchase of Equipment - MITD			4.70	4.70	4.70	4.70
H0538	Improvement and Refurbishment - MITD			4.00	4.00	4.00	4.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
H0667	Acquisition of IT Equipment - MITD			2.00	2.00	2.00	2.00
TOTAL - Sub-Head 17-105 Technical and Vocational Education and Training				12.00	12.00	12.00	12.00
TOTAL - Vote 17-1 : Labour, Human Resource Development and Training				17.80	31.20	20.10	15.00
Vote 17-2 : Commerce and Consumer Protection							
Sub-Head 17-202 Commerce and Trade Development							
C0940	Grant - Competition Commission			0.30	0.30	0.30	0.30
C1153	Acquisition of Vehicles			1.60	-	-	-
C1007	Acquisition of IT Equipment			0.30	0.30	0.30	0.30
C0235	Acquisition of Laboratory Equipment			1.00	5.80	1.25	1.00
C1083	Acquisition of Other Machinery & Equipment - Truck			-	8.00	-	-
C1155	Computerisation of Legal Metrology Services			-	3.90	13.75	1.90
TOTAL - Sub-Head 17-202 Commerce and Trade Development				3.20	18.30	15.60	3.50
Sub-Head 17-203 Consumer Protection and Market Surveillance							
C1008	Acquisition of IT Equipment			2.50	1.80	1.00	1.00
C0538	Acquisition of Software for Price Fixing Unit			0.50	1.00	0.50	0.50
TOTAL - Sub-Head 17-203 Consumer Protection and Market Surveillance				3.00	2.80	1.50	1.50
TOTAL - Vote 17-2 : Commerce and Consumer Protection				6.20	21.10	17.10	5.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 18-1 : Ministry of Health and Wellness							
Sub-Head 18-101 General							
F0002	Upgrading of Office Building - Headquarters at E. Anquetil Building		1.82	0.50	0.40	0.30	0.20
F0005	Acquisition of Vehicles			20.00	20.00	20.00	20.00
F0307	Upgrading of air conditioning			0.10	0.10	0.20	0.20
F0006	Acquisition of IT Equipment			5.00	5.00	5.00	5.00
F0007	Acquisition of Other Equipment			8.00	8.00	10.00	12.00
F0008	Digitalisation of Hospital Services		54.46	48.00	180.00	252.00	120.00
F000899	<i>E-Health (Software & Hardware)</i>	633.00	29.46	48.00	180.00	252.00	120.00
F028899	Laboratory Information Management System (LIMS) for Government Analyst Division	15.00	-	-	4.60	5.20	5.20
F0287	<i>Surveillance Outbreak Response Management and Analysis system</i>	5.00	-	0.40	-	-	-
TOTAL - Sub-Head 18-101 General				82.00	218.10	292.70	162.60
Sub-Head 18-102 Hospital and Specialised Services							
F0305	Trust Fund for Specialised Medical Care		-	2.00	3.00	3.00	3.00
F0020	Construction of New ENT Hospital at Vacoas	979.69	950.65	7.10	-	-	-
F0228	Construction of New Flacq Teaching Hospital - Phase 1	4,039.00	952.46	800.04	950.00	840.00	496.50
F0209	New Cancer Centre at Solferino	1,582.00	962.39	250.01	210.00	159.60	-
F0227	Modern Eye Hospital	735.00	20.56	100.04	225.00	190.00	184.10
F0200	Refurbishment of two wards at the New Out Patient Department at Victoria Hospital	101.12	53.11	30.01	15.00	3.00	-
F0277	Extension and Renovation of the Pharmacy at J.Nehru Hospital	32.00		-	10.00	11.00	11.00
F0285	New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre	84.00		-	10.00	50.00	24.00
F0292	New Autistic Ward at BSMHCC	14.90		-	10.00	3.00	1.90
F0293	New Haemodialysis Building at SSRN (Consultancy)	5.00		-	5.00	-	-
F0313	HVAC systems and Allied services in all Haemodialysis Units (Consultancy)			-	1.00	6.50	-
F0314	Lightning Protection for Health Institutions (Consultancy)			-	1.00	6.50	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
F0296	Replacement of Skydome and Ancillary Works at New Building H-Block & Dialysis Unit at Dr A. G. Jeetoo Hospital	17.40		-	6.20	11.20	-
F0035	Other Upgrading Works at SSRN Hospital			12.60	12.00	9.20	19.20
<i>F003599</i>	<i>Other Upgrading Works at SSRN Hospital</i>		96.80	12.60	12.00	9.20	19.20
F0279	Upgrading of Gynaecology Outpatient Department and Operation Theatre (SSRN Hospital)			-	1.20	1.00	1.00
F0039	Other Upgrading Works at Dr. A. G. Jeetoo Hospital			8.10	12.00	10.00	10.00
<i>F003999</i>	<i>Other Upgrading Works at Dr. A. G. Jeetoo Hospital</i>		21.53	8.10	12.00	10.00	10.00
F0061	Other Upgrading Works at Dr Bruno Cheong Hospital		67.48	1.50	10.50	2.50	4.50
F0083	Other Upgrading Works at Jawaharlal Nehru Hospital			14.20	16.00	13.00	15.00
<i>F008399</i>	<i>Other Upgrading Works at Jawaharlal Nehru Hospital</i>		178.09	14.20	16.00	13.00	15.00
F0110	Other Upgrading Works at Victoria Hospital		123.49	15.00	8.39	4.00	5.00
F0243	Upgrading of Dental Clinic Rose-Hill	20.00		-	5.00	5.00	5.00
F001401	New Shelters for Air Handling Unit and Associated Waterproofing Works at the New OPD at Victoria Hospital	17.88		-	1.88	8.00	8.00
F0309	Conversion of Ex RT Female ward into a New Dialysis Unit at Victoria Hospital	18.73			2.73	8.00	8.00
F0121	Other Upgrading Works at Brown Sequad Hospital		48.65	6.10	10.10	6.10	8.00
F0126	Other Upgrading Works at S. Bharati Eye Hospital		7.38	0.50	1.00	0.50	0.40
F0283	Day Care Wards for Autistic Children	25.00		2.00	10.00	13.00	1.00
F0167	Acquisition of High Tech and Other Medical Equipment		1,626.39	300.00	300.00	325.00	360.00
<i>F016702</i>	<i>Acquisition of High Tech and Other Medical Equipment</i>			300.00	300.00	325.00	360.00
<i>F017099</i>	<i>Acquisition of Generator</i>			5.15	5.00	5.00	5.00
F0193	Acquisition of CCTV Cameras for Hospitals			1.15	2.00	2.00	2.00
TOTAL - Sub-Head 18-102 Hospital and Specialised Services				1,555.50	1,844.00	1,696.10	1,172.60
Sub-Head 18-103 Primary Health Care and Public Health							
F0278	New Souillac Health Office	42.80		-	11.30	19.70	11.80
F0265	Construction of AHC at Henrietta	32.30		-	10.00	12.50	9.80
F0263	Construction of AHC at Cap Malheureux	72.80		3.00	19.20	40.80	9.80

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								<i>Rs Million</i>
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned	
F0266	Construction of AHC at New Grove	32.30		3.00	15.00	10.00	4.30	
F0264	Construction of AHC at Plaine Magnien	75.00		0.60	10.00	40.00	24.40	
F0306	Construction of AHC at Curepipe	102.80		-	24.20	40.00	38.60	
F0297	Extension of Bramsthan AHC	24.00		-	1.00	16.00	7.00	
F0134	Construction of Bambous AHC	71.00		-	4.50	45.00	21.50	
F0250	Construction of St Francois Xavier, Port Louis CHC	40.00	6.44	14.06	10.00	9.50	-	
F0258	Construction of Roche Bois CHC	40.00	3.02	0.78	12.00	10.00	14.20	
F0203	Construction of Grand Baie CHC	38.00	16.29	17.01	3.60	-	-	
F0224	Construction of Pointe aux Sables CHC	34.30	12.21	17.59	4.50	-	-	
F0247	Construction of Trou D'Eau Douce CHC	23.80	8.14	9.96	5.70	-	-	
F0245	Construction of Camp De Masque CHC	50.14	-	12.04	13.80	19.30	5.00	
F0249	Construction of Stanley Mediclinic	99.60	38.57	11.03	23.00	27.00	-	
F0216	Construction of Coromandel Mediclinic	100.60	81.50	30.90	0.30	-	-	
F0222	Construction of Bel Air Mediclinic	105.00	59.50	24.00	10.10	11.40	-	
F0248	Construction of Quartier Militaire Mediclinic	110.90	34.15	35.05	24.70	17.00	-	
F0262	Construction of Mediclinic at Chemin Grenier	80.50	-	1.00	10.00	45.00	24.50	
F0261	Construction of Mediclinic at Grand Bois	80.50	3.64	14.96	20.00	27.00	14.90	
F0311	Upgrading of Health Offices			-	6.00	6.00	7.00	
F0160	Other Upgrading Works (Area Health Centres)			1.50	20.00	15.00	17.00	
F0303	Upgrading works at Old Grand Port CHC	12.60		-	1.00	6.30	5.30	
F0310	Renovation and Upgrading of Palma CHC	11.33		-	1.33	5.00	5.00	
F0144	Upgrading of Other CHCs			3.00	26.67	8.70	11.70	
F0312	Upgrading of Mediclinics			-	5.00	5.00	5.00	
F0163	Central Laboratory - Upgrading works			1.00	6.00	6.00	8.00	
F0174	Acquisition of Lab Equipment			28.00	28.00	28.00	29.00	
F0217	Acquisition of software			0.52	0.50	0.50	0.50	
TOTAL - Sub-Head 18-103 Primary Health Care and Public Health				229.00	327.40	470.70	274.30	

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Sub-Head 18-105 Prevention of Non-Communicable Diseases and Promotion of Quality of Life							
F0220	Acquisition of software			0.50	0.50	0.50	0.50
TOTAL - Sub-Head 18-105 Prevention of Non-Communicable Diseases and Promotion of Quality of Life				0.50	0.50	0.50	0.50
TOTAL - Vote 18-1 : Ministry of Health and Wellness				1,867.00	2,390.00	2,460.00	1,610.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 19-1 : Blue Economy, Marine Resources and Shipping							
Sub-Head 19-101 General							
C1073	Acquisition of Oilmap and SARMAP Software	5.00		-	4.60	-	-
A0184	Construction of new Laboratories			6.50	-	-	-
A0027	Acquisition of Equipment for MOI			2.30	5.60	6.40	7.30
A0327	Acquisition of Furniture, Fixtures and Fittings (MOI)			1.60	0.60	0.70	0.80
A0684	Upgrading of Office Buildings			2.00	1.00	1.00	1.00
TOTAL - Sub-Head 19-101 General				12.40	11.80	8.10	9.10
Sub-Head 19-102: Shipping							
C1196	Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)	57.00		-	28.50	28.50	-
C1197	Computerisation of the Shipping Division	20.00		-	5.00	15.00	-
TOTAL - Sub-Head 19-102 Shipping				-	33.50	43.50	-
Sub-Head 19-103 : Mauritius Maritime Training Academy							
C1183	Upgrading of Slipway/Jetty			-	1.30	-	-
C0676	Acquisition of Other Machinery and Equipment			2.00	2.70	3.00	4.00
TOTAL - Sub-Head 19-103 Mauritius Maritime Training Academy				2.00	4.00	3.00	4.00
TOTAL - Vote 19-1 : Blue Economy, Marine Resources and Shipping				14.40	49.30	54.60	13.10
Vote 19-2 : Fisheries							
Sub-Head 19-201 : Fisheries Development							
C0545	Off Lagoon Fishing Scheme for purchase of Canotte			4.00	4.00	4.00	4.00
C0677	Scheme for Purchase of Semi-Industrial Fishing Boat			3.00	12.00	12.00	12.00
C0180	Construction of Fish Landing Station			-	4.00	10.00	12.00
C018001	Construction of Fish Landing Station Pointe aux Sables	18.50		-	2.00	6.00	6.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C018102	Construction of Fish Landing Station Bain des Dames	16.00		-	2.00	4.00	6.00
C0181	Construction of New Fisheries Post			1.34	2.00	5.00	5.00
C018101	<i>Construction of New Fisheries Post at Baie du Cap</i>	18.00		-	2.00	5.00	5.00
C0375	Construction of Balaclava Marine Park Centre	35.00		4.96	5.00	5.00	2.50
C0544	Upgrading of Fish Landing Stations	25.00		0.50	10.80	12.50	7.00
C0185	Upgrading of Fisheries Posts			5.00	9.05	5.00	4.00
C0904	Upgrading of Marine Park Centre	10.00		1.00	3.20	2.50	1.00
C072399	Upgrading of Albion Fisheries Research Centre (AFRC)	46.00		8.00	12.50	10.00	5.00
C072301	Upgrading of Building - Fisheries Training and Extension Centre (FITEC)	5.00		-	2.20	1.00	0.50
C1185	Upgrading of Fisheries Information and Command Room at Trou Fanfaron	15.00		-	5.00	5.00	5.00
C1186	Upgrading of Old Historical Bldg at Poudre D'Or	2.00		-	2.00	-	-
C0186	Dredging of Boat Passage	20.00		5.00	4.00	4.00	3.00
C0187	Construction of Slipway/Jetty			-	7.70	5.00	5.00
C018799	<i>Construction of Slipway/Jetty - Mahebourg</i>	25.00		-	5.00	5.00	5.00
C018701	<i>Construction of Slipway/Jetty - Case Noyale</i>	3.00		-	2.70	-	-
C0189	Acquisition of Vehicles			-	9.50	4.00	4.00
C018901	<i>Acquisition of Patrol Vehicles</i>			-	4.00	4.00	4.00
C018902	<i>Acquisition of Lorry for Fisheries Training and Extension Centre</i>			-	5.50	-	-
C0724	Acquisition of IT Equipment - Computerisation of the Fisheries Protection Service (FPS)			1.50	0.50	0.50	0.50
C0374	Acquisition of Laboratory Equipment			1.00	1.30	2.00	2.00
C1072	Acquisition of Security Equipment			-	2.30	2.00	-
C107299	<i>Installation of CCTV Camera at AFRC</i>			-	1.00	1.00	-
C107201	<i>Installation of CCTV Camera at Fisheries Posts</i>			-	1.30	1.00	-
C087402	Installation of Navigational Aids			6.00	8.00	8.00	8.00
C087403	Installation of Marker Buoys			2.00	2.00	2.00	2.00
C087405	Acquisition of Refrigerator to store exhibits			-	0.75	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C0543	Acquisition of Electronic Catch Reporting System (EU Funded)			1.20	2.50	2.50	2.50
TOTAL - Sub-Head 19-201 Fisheries Development				44.50	110.30	102.00	85.00
Sub-Head 19-202: Certification of Seafood Products for Exports: Competent Authority							
C1187	Acquisition of Vehicles (EU funded)			-	2.00	-	-
TOTAL - Sub-Head 19-202 : Certification of Seafood Products for Exports: Competent Authority				-	2.00	-	-
TOTAL - Vote 19-2 : Fisheries				44.50	112.30	102.00	85.00

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 20-1 : Gender Equality and Family Welfare							
Sub-Head 20-101 General							
I0070	Acquisition of Vehicles			2.10	-	-	-
I0016	Acquisition of IT Equipment			0.40	0.50	0.30	0.30
I0054	Acquisition of other machinery & equipment			0.20	0.50	0.30	0.30
I0071	Licensing and Monitoring Information System			0.60	-	-	-
I0028	E-Government Projects (Digitisation)			0.70	-	-	-
TOTAL - Sub-Head 20-101 General				4.00	1.00	0.60	0.60
Sub-Head 20-102 Women's Empowerment and Gender Mainstreaming							
I0043	Upgrading of Women Centre			1.00	1.00	1.00	0.50
I004301	Construction of an external staircase at Abercrombie Women Empowerment Centre			0.55	-	-	-
I004302	Renovation works at National Women Development Centre, Phoenix			0.05	-	-	-
I004303	Renovation works at Plaine des Papayes Home Economics Resource Centre			0.10	0.50	-	-
I004304	Renovation works at Lallmatie Women Empowerment Centre			0.20	-	-	-
I004305	Renovation works at Bambous Women Empowerment Centre			0.10	-	-	-
I004306	Upgrading of Home Economics Resource Centres			-	0.50	1.00	0.50
TOTAL - Sub-Head 20-102 Women's Empowerment and Gender Mainstreaming				1.00	1.00	1.00	0.50
Sub-Head 20-103 Child Protection, Welfare and Development							
I0013	Upgrading of Creativity Centre at Mahebourg			-	0.60	-	-
I0079	Construction of Residential Care Units (Family-Like-Settings)(Project Preparation)			-	2.00	-	-
I0026	Upgrading of Shelters for Children			1.30	13.60	8.20	-
I002601	Repair Works at La Cigogne			0.40	-	-	-
I002602	Upgrading of Shelter La Colombe Pte aux Sables			-	11.20	7.60	-

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
1002604	Refurbishment and Electrical Works- Shelter Oasis, GRNW			0.20	0.50	-	-
1002605	Refurbishment and Electrical Works- Shelter L'Oiseau du Paradis, Cap Malheureux			0.70	1.40	0.60	-
1002606	Notre Dame Relay Shelter			-	0.50	-	-
10067	Acquisition of IT Equipment			0.40	0.50	0.50	0.20
10068	Acquisition of Other Machinery and Equipment			0.30	0.30	0.30	0.20
TOTAL - Sub-Head 20-103 Child Protection, Welfare and Development				2.00	17.00	9.00	0.40
TOTAL - Vote 20-1 : Gender Equality and Family Welfare				7.00	19.00	10.60	1.50
Vote 20-2 : Social Welfare and Community-Based Activities							
10031	Grant to Sugar Industry Labour Welfare Fund			8.40	9.00	-	-
1003101	Upgrading works in Community Centres			-	7.00	-	-
1003102	Refurbishment of SILWF office			-	2.00	-	-
1003199	Other Projects - SILWF			8.40	-	-	-
10050	Upgrading of Social Welfare Centres			3.10	5.00	-	-
1005001	Conversion of existing volleyball pitch at Mont Gout and Pamplemousses SWC into soccer pitch with artificial turf (Indian Grant)			1.95	-	-	-
1005002	Other Social Welfare Centres			1.15	5.00	-	-
10061	Construction of Community Centres/Social Halls			0.28	-	-	-
1006101	Construction of New Community Centre at Stanley, Rose-Hill			0.28	-	-	-
10063	Refurbishment of Social Welfare Centres			0.33	-	-	-
TOTAL - Vote 20-2 : Social Welfare and Community-Based Activities				12.10	14.00	-	-

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 21-1 : Ministry of Arts and Cultural Heritage							
Sub-Head 21-102 Promotion of Arts and Culture							
G0138	Capital Grant- National Art Gallery			0.50	-	-	-
G0120	Capital Grant- Mauritius Film Development Corporation			-	5.00	-	-
G0121	Nelson Mandela Centre for Africa Trust Fund - Capital Grant			0.50	-	-	-
G012101	<i>Refurbishment of Nelson Mandela Centre - La Tour Koenig</i>			0.50	-	-	-
G0071	Setting up of Galerie d'Arts Nationale			0.20	0.50	-	-
G0195	Construction of National Arts Centre			0.50	20.00	30.00	7.00
G0072	Upgrading of Centre de Lecture Publique et d'Animation Culturelle (CELPAC)			0.70	1.00	2.10	0.40
G0175	Upgrading of Centre de Formation Artistique			-	1.30	1.80	0.90
G0073	Upgrading of Theatres			0.10	2.00	2.00	-
G0051	Upgrading of Machinery and Equipment for Public Address System			0.10	-	-	-
G0050	Acquisition of IT Equipment			0.10	0.20	0.10	0.10
G0171	Acquisition of Air Conditioning Equipment			4.30	-	-	-
G0112	Acquisition of Equipment for Theatres			1.00	2.00	1.00	0.60
G0052	Equipment for Centre de Formation Artistique			-	1.00	-	-
G0127	Acquisition of Heavy Duty Photocopier			-	1.00	-	-
TOTAL - Sub-Head 21-102 Promotion of Arts and Culture				8.00	34.00	37.00	9.00
Sub-Head 21-103 Preservation and Promotion of Heritage							
G0057	Capital Grant - Le Morne Heritage Trust Fund (Restoration and Conservation of Cultural Landscape)			0.50	-	-	-
G0118	Capital Grant- National History Museum (Mahebourg)			0.50	2.00	1.50	-
G011801	<i>Renovation of National History Museum, Mahebourg</i>			0.50	2.00	1.50	-
G0143	Capital Grant- SSR Memorial Centre for Culture	9.50		-	8.00	1.50	-
G0122	Construction of New Building for the National Archives and National Library	559.00	6.93	4.00	90.00	178.00	226.00
G0123	Batterie de L'Harmonie, Black River - Consultancy for Technical Expert on PPP			0.20	-	-	-

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
G0194	Ex-Beaugeard - Consultancy for Technical Expert on PPP			0.20	1.00	-	-
G0193	Erection of Monuments	15.00		-	15.00	-	-
G0127	Acquisition of IT Equipment			0.20	0.20	0.20	0.20
G0126	Acquisition of other Equipment and Machinery			0.30	0.50	0.50	0.50
G0054	e-Government Projects - Digitisation of the Archives	12.00		-	12.00	-	-
G0125	Acquisition of Furniture			0.10	0.30	0.30	0.30
TOTAL - Sub-Head 21-103 Preservation and Promotion of Heritage				6.00	129.00	182.00	227.00
TOTAL - Vote 21-1 : Ministry of Arts and Cultural Heritage				14.00	163.00	219.00	236.00

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 22-1 : Ministry of Public Service, Administrative and Institutional Reforms							
Sub-Head 22-101 General							
A0598	Construction of Civil Service College	396.00	67.41	102.00	163.00	63.50	-
A0707	Acquisition of IT Equipment			-	3.00	2.00	-
TOTAL - Sub-Head 22-101 General				102.00	166.00	65.50	-
Sub-Head 22-102 Administrative Reforms in the Civil Service							
A0638	E-Document Management System - Business Continuity Model	30.00	-	10.00	9.00	11.00	
TOTAL - Sub-Head 22-102 Administrative Reforms in the Civil Service				10.00	9.00	11.00	-
Sub-Head 22-104 Human Resource Management in the Civil Service							
A0035	Acquisition of IT Equipment for Electronic Attendance System			2.00	3.00	3.00	3.00
A0641	Setting up of a Fitness Centre			2.50			
TOTAL - Sub-Head 22-104 Human Resource Management in the Civil Service				4.50	3.00	3.00	3.00
TOTAL - Vote 22-1 : Ministry of Public Service, Administrative and Institutional Reforms				116.50	178.00	79.50	3.00

Public Sector Investment Programme 2023/24 – 2025/26

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 24-1 : Centrally Managed Initiatives of Government							
C0494	Acquisition of Vehicles		588.34	45.00	75.00	75.00	75.00
C0500	Infrastructure Projects in preparation		20.64	-	200.00	500.00	2,500.00
C0654	Mauritius E-Licensing Project		192.03	104.00	149.00	59.00	59.00
C065401	<i>E-Licensing Platform</i>		114.98	104.00	146.00	56.00	56.00
C065402	<i>IT Equipment for Ministries/Departments</i>		2.19	-	3.00	3.00	3.00
TOTAL - Vote 24-1 : Centrally Managed Initiatives of Government				149.00	424.00	634.00	2,634.00

Annex I (a):

Small Development Projects under Government of India Grant

Public Sector Investment Programme 2023/24 – 2025/26

Annex I (a): Small Development Projects under Government of India Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
District of Port Louis							
1	Upgrading of Bienheureux Père Laval Football Ground at Ste Croix	Ministry of Local Government and Disaster Risk Management	12.0	0.0	4.0	8.0	0.0
2	Multi-Sports Complex at Monseigneur Leen Street, La Butte, Port Louis	City Council of Port Louis	19.0	0.0	7.0	12.0	0.0
3	Synthetic Football Ground at Serge Bardotier, Tranquebar		19.0	0.0	7.0	12.0	0.0
4	Multi Complex Building, New Renaissance Centre, Camp Yoloff		19.0	0.0	7.0	12.0	0.0
5	Construction of Mini Soccer Pitch near Myosotis Str., Cité La Cure, Port Louis	National Development Unit	6.8	0.6	5.9	0.3	0.0
District of Pamplemousses							
6	Upgrading and conversion of existing Basket/Volleyball Pitch at Mont Gout, Pamplemousses SILWF into a Mini Soccer/Basket/Volley Ball Pitch with Artificial Turf	National Development Unit	6.5	6.2	0.3	0.0	0.0
7	Construction of a Mini Soccer Pitch at Morcellement Ilois, Baie du Tombeau		7.5	0.0	0.8	6.8	0.0
8	Health Track and Children's Garden at Morcellement St. André	Pamplemousses District Council	2.5	0.0	2.5	0.0	0.0
District of Riviere du Rempart							
9	Mini soccer pitch at Poudre D'Or Village	Riviere du Rempart District Council	5.0	0.0	2.0	3.0	0.0
10	Mini soccer pitch at Petit Raffray		5.0	0.0	2.0	3.0	0.0

Public Sector Investment Programme 2023/24 – 2025/26

Annex I (a): Small Development Projects under Government of India Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
District of Riviere du Rempart							
11	Conversion of Volley Pitch into Mini Soccer Pitch with lighting at Barlow	National Development Unit	9.1	1.1	7.6	0.4	0.0
12	Construction of Mini Soccer Pitch at Goodlands		8.7	2.4	6.0	0.3	0.0
13	Upgrading works with Kiosk and Open Gym at Family Square Garden, Belle Vue Maurel		3.0	0.0	0.3	2.7	0.0
District of Moka							
14	Construction of Mini Soccer Pitch , L'Avenir	Moka District Council	1.5	0.0	1.0	0.5	0.0
15	Mini Sports Complex at L'Esperance		3.0	0.0	1.0	2.0	0.0
16	Construction of Sub Hall at Alma		5.0	0.0	3.0	2.0	0.0
17	Mini Soccer Pitch & Lighting + Health Track & Embellishment + Upgrading of Children Playground, Montagne Blanche		3.0	0.0	1.0	2.0	0.0
18	Upgrading of Football Ground, Village Hall and Amenities, St Julien D' Hotman		5.2	0.0	3.0	2.2	0.0
19	Mini soccer pitch, recreation shelter, fencing and site work at Cité Firinga, L'Assurance, Dagotièr		3.8	0.0	1.0	2.8	0.0
20	Extension of building at Moka Multipurpose Hall		1.5	0.0	1.0	0.5	0.0
District of Flacq							
21	Health track and Children garden incl. embellishment in Lallmatie	Flacq District Council	3.4	0.0	1.0	2.4	0.0
22	Conversion of Volleyball Pitch into mini soccer pitch, St Julien Village		2.0	0.0	1.0	1.0	0.0
23	Construction of Indoor Gym, Nehru Nagar		1.2	0.0	1.2	0.0	0.0

Public Sector Investment Programme 2023/24 – 2025/26

Annex I (a): Small Development Projects under Government of India Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
District of Flacq							
24	Construction of Indoor Gym, Bon Accueil	Flacq District Council	1.2	0.0	1.2	0.0	0.0
25	Construction of Mini Soccer Pitch, Mare La Chaux		2.0	0.0	1.0	1.0	0.0
26	Conversion of Volley Ball Pitch into Mini Soccer Pitch, Petite Retraite		2.0	0.0	1.0	1.0	0.0
27	Fenced shelter on existing stadium seat ' <i>gradin</i> ' for spectators, La Porte, Poste de Flacq		1.5	0.0	1.5	0.0	0.0
28	Construction of Shelter on existing Soccer Pitch, Laventure		0.5	0.0	0.5	0.0	0.0
29	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Deep River		1.8	0.0	1.0	0.8	0.0
30	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Petit Bois Caroline		1.8	0.0	1.0	0.8	0.0
31	Construction of Mini Soccer Pitch + Lighting, Mont Ida		2.0	0.0	1.0	1.0	0.0
32	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Camp de Masque		2.0	0.0	1.0	1.0	0.0
33	Provision of 3,135 Units Bins, Sebastopol Village		1.9	0.0	1.0	0.9	0.0
34	Provision of 2,200 Units Bins, Trou D'Eau Douce Village		1.3	0.0	1.3	0.0	0.0
35	Provision of 2,000 Units Bins, Camp de Masque Pave Village		1.2	0.0	1.2	0.0	0.0
36	Construction of a Cloak Room at football playground, Bramsthan		2.0	0.0	1.0	1.0	0.0
37	Construction of a Cloak Room at football playground, Ecroignard		2.0	0.0	1.0	1.0	0.0

Public Sector Investment Programme 2023/24 – 2025/26

Annex I (a): Small Development Projects under Government of India Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
District of Flacq							
38	Conversion of Volleyball Pitch into Mini Soccer Pitch at Mare D'Australia	National Development Unit	2.2	0.4	1.7	0.0	0.0
39	Construction of Mini Football Ground plus Jogging/Health Track at Camp Garreaux, Flacq		9.0	1.8	6.7	0.5	0.0
District of Grand Port							
40	Construction of Mini Soccer Pitch at Morcellement Desplaces, Camp Carol	National Development Unit	7.9	1.2	6.3	0.4	0.0
41	Construction of Mini Soccer Pitch at Trois Boutiques		6.0	0.9	4.8	0.3	0.0
42	Construction of Mini Soccer Pitch at Sugar Industry Labour Welfare Fund (SILWF) at SSR Lane, Mare Tabac		6.6	1.0	5.3	0.3	0.0
43	Construction of a Mini Soccer pitch at La Musse Road, Nouvelle France	Grand Port District Council	8.1	0.0	2.0	6.1	0.0
44	Construction of mini soccer pitches at Morc Orchidée, Rose-Belle		11.2	0.0	2.0	9.2	0.0
District of Savanne							
45	Upgrading and Construction of Football Play Ground, Bois Cheri	Savanne District Council	2.0	0.0	1.0	1.0	0.0
46	Upgrading of Market Fair, Souillac		1.5	0.0	1.5	0.0	0.0
47	Covered Shelter Market Fair of 100Mts Square, Grand Bois		0.5	0.0	0.3	0.2	0.0
48	Petanque court, Britannia		1.6	0.0	1.2	0.4	0.0
49	Fencing of Children's playing garden, St Aubin		0.8	0.0	0.4	0.4	0.0
50	Upgrading of Children's playground, Chateau Benares		0.5	0.0	0.5	0.0	0.0

Public Sector Investment Programme 2023/24 – 2025/26

Annex I (a): Small Development Projects under Government of India Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
District of Savanne							
51	Provision of Wooden/Timber Fence ,Chateau Benares	Savanne District Council	0.4	0.0	0.4	0.0	0.0
52	Construction of new Children's playground, Batimarais		1.4	0.0	1.0	0.4	0.0
53	Construction of Jogging Track, Camp Diable		3.0	0.0	0.5	2.5	0.0
54	Green Space with outdoor gym with lights, Cemetery Road, Trois Bras, Surinam		3.0	0.0	1.0	2.0	0.0
55	Upgrading of cemetery and tarring of footpath, Solar Lighting, L'Escalier	Ministry of Environment, Solid Waste Management and Climate Change	1.5	0.0	1.5	0.0	0.0
56	Placing of Children Equipment NHDC Camp Diable		0.5	0.0	0.5	0.0	0.0
57	Fencing and Painting SILWF, Gris Gris (Souillac)	National Development Unit	1.5	0.0	0.2	1.4	0.0
58	Construction of a Bus Lay-by along Grand Bassin Road [B88] at Grand Bois near Grand-Bois Government School		3.5	0.0	0.4	3.2	0.0
District of Black River							
59	Construction of a 5-aside Soccer Pitch, Cotteau Raffin, La Gaulette	Black River District Council	6.0	0.0	2.0	4.0	0.0
60	Existing unused volley-pitch to be converted to a foot-five with lightings, Beaux Songes		2.5	0.0	1.5	1.0	0.0
61	Construction of a Green Space, a rock garden and kiosk, Cotteau Raffin, La Gaulette		2.0	0.0	1.0	1.0	0.0
62	Market for handicraft and artisanal products for women artisans, Black River		3.9	0.0	1.0	2.9	0.0

Public Sector Investment Programme 2023/24 – 2025/26

Annex I (a): Small Development Projects under Government of India Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
District of Plaine Wilhems							
63	Greening and Embellishment of the following major roads in Phoenix -	Ministry of Environment, Solid Waste Management and Climate Change	19.0	0.0	19.0	0.0	0.0
64	Provision of a Health Track and a Petanque Court at Icery, Forest Side		2.5	0.0	2.5	0.0	0.0
65	Provision of a Public Park/Health Track opposite NHDC Complex Atlee		2.5	0.0	2.5	0.0	0.0
66	Greening and Embellishment of the following major roads in Quatre Bornes:		19.0	0.0	19.0	0.0	0.0
67	Replacing pavements and repainting handrails at NHDC		2.0	0.0	2.0	0.0	0.0
68	Upgrading and renovation of children`s playground incl. installation of new equipment, fencing, etc at -		2.0	0.0	2.0	0.0	0.0
69	Proposed renovation work at Pavillon Children Playground, Quatre Bornes	National Development Unit	3.0	0.0	2.8	0.2	0.0
70	Construction of Synthetic Football Ground at Coromandel	Municipal Council of Curepipe	12.6	3.2	8.9	0.6	0.0
	Construction of a Municipal Hall at Camp Pierrot		3.5	0.0	1.0	2.5	0.0
	Construction of a Mini Soccer Pitch and an Outdoor Gym at Commerson Street, Curepipe		6.0	0.0	1.0	5.0	0.0
	Construction of a Mini Soccer Pitch at Labrasserie, Forest Side		3.0	0.0	2.0	1.0	0.0
	Construction of a Children Playground at Camp Caval		2.0	0.0	1.0	1.0	0.0
	State Land – Convert to Green Space and Lights, Palma		Municipal Council of Quatre Bornes	1.5	0.0	0.8	0.7

Public Sector Investment Programme 2023/24 – 2025/26

Annex I (a): Small Development Projects under Government of India Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
District of Plaine Wilhems							
71	Upgrading of green space at Morc Goomany Berthaud Avenue	Municipal Council of Beau Bassin-Rose Hill	1.5	0.0	1.5	0.0	0.0
72	Upgrading of football pitch at Trefles into a synthetic football pitch		3.0	0.0	2.0	1.0	0.0
73	Upgrading of basketball pitch and construction of toilet block at Trefles sports complex		4.5	0.0	2.0	2.5	0.0
74	Volley ball pitch, construction of toilet block and cloak room at Buswell avenue		4.5	0.0	2.0	2.5	0.0
75	Construction of Football Ground at Mont Roches (Maunique Recreational Space)		6.0	0.0	3.0	3.0	0.0
76	Refurbishment of Municipal Centre No 19		1.5	0.0	1.0	0.5	0.0
77	Refurbishment of Municipal Centre No 20		6.0	0.0	2.0	4.0	0.0
Rodrigues							
78	Upgrading/ Uplifting of Community Centres and Refugee Centres – (Disaster Risk Reduction)	Rodrigues Regional Assembly – Commission for Community Development and Others	8.0	0.0	8.0	0.0	0.0
79	Installation of 100 Solar Public lights along roads around the island		3.0	0.0	3.0	0.0	0.0
80	Installation of a community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues		8.0	0.0	8.0	0.0	0.0
Agalega							
81	Procurement of Coconut Oil Extraction Machine for North Island in Agalega	Outer Islands Development Corporation	3.0	0.0	2.3	0.8	0.0
82	Construction of a Petanque Court in Agalega		0.2	0.2	0.0	0.0	0.0
TOTAL			390.8	19.0	225.1	146.7	0.0

Public Sector Investment Programme 2023/24 – 2025/26

Annex I (a): Small Development Projects under Government of India Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
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Part B: Small Development Projects under Indian Grant of Rs 90m

Agalega							
SN	Project Description	Implementing Agency	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
1	Construction of Library, New shop, Two kiosks, Administrative quarters, Fish landing station and Multi-purpose hall	Outer Islands Development Corporation	90.0	0.0	50.0	40.0	0.0

Annex II:

Projects Development Fund



Annex II: Projects Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned	
Projects Development Fund								
Social Housing								
E000517	Contribution to NLSD for the Social Housing Project	17,000.00	-	2,200.00	6,230.00	4,692.00	1,600.00	
E000518	Offsite infrastructural works		-	-	600.00	300.00	-	
E000519	Land Acquisition and Consultancy		73.48	985.00	320.00	-	-	
Road and Land Transport Infrastructure								
C0719	Interchange constructions and improvement along M3-A14 corridor at Ebene	524.20	80.21	150.00	215.00	65.00	13.99	
C0907	Design and Construction of Fly-Over At Quay D Roundabout	372.20	35.07	281.80	46.00	9.00	-	
C0625	Reconstruction of Pont Bruniquel, Baie Du Tombeau	171.20	-	27.00	80.00	60.00	4.20	
C0716	Rehabilitation of L'Avenir Bridge	58.80	34.57	18.50	2.73	-	-	
C0624	Rehabilitation of St Denis Bridge, Chamarel	39.00	37.73	1.27	-	-	-	
C0713	Upgrading of Choisy Bridge, Poste Lafayette	73.70	64.36	2.03	-	-	-	
C0896	Construction of B1-M1 Link Road at Ebene (cost sharing: Landscape and Hermes Properties)	170.00	-	161.00	8.99	-	-	
C1020	Construction of Flic en Flac Bypass (Consultancy and works)	1,268.00	-	-	230.00	620.00	362.50	
C1019	Construction of Hermitage Bypass (Works)	284.80	-	-	50.00	150.00	70.00	
C1148	Upgrading of Savanne Road (A9) from La Flora to Tyack	391.00	-	-	140.00	231.00		
	Construction of a flyover on motorway M1 at La Vigie	281.80	-	-	120.00	154.00	7.80	
Rehabilitation of NHDC Estates								
E000634	Fire Escape Staircases to NHDC's Housing Estate			-	42.00	161.00	52.00	
E000635	Waterproofing Projects at 7 sites			-	50.00	54.00	51.00	
E000636	Drainage Works			-	27.00	3.00	-	
Health								
F0238	Construction of Renal Transplant Unit at J.N Hospital	576.00	-	5.00	150.00	241.00	162.00	
Cote d'Or Development Project								
F0308	Offsite Infrastructure Facilities for Health and Education Hubs			-	300.00	200.00	-	
C077401	Offsite Infrastructure Facilities for Administrative City			-	300.00	360.00	-	
C1209	Contribution to CEB for sub-stations			-	40.00	220.00	230.00	
Climate Change Adaptation								
D0043	National Flood Management Programme	23,089.00	737.92	2,000.00	3,000.00	3,000.00	3,000.00	
Economic Recovery Programme								
		5,956.69	803.00	1,374.48	2,013.23	-	-	
TOTAL - Projects Development Fund					7,206.08	13,964.95	10,520.00	5,553.49

Annex II (a):

National Flood Management Programme



Annex II (a): National Flood Management Programme

Rs Million

District	Regions	No. of projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Total Construction and Upgrading of Drains		1,706	3,000	3,000	3,000
Port-Louis	Vallee des Pretes, Plaine Lauzun M1 Motorway, Plaine Verte, Tranquebar, Lord Kitchner, Raoul Rivet, Ruisseau du Pouce, Place D'armes, La Poudriere St Port Louis, Vallee Pitot, Canal Wheldon Roche Bois, Ste Croix, Canal Anglais, Pailles, among others	196	263	328	581
Pamplemousses	Kestrel Lane Terre Rouge, Cite Roma Riche Terre, Morcellement Raffray, Montagne Longue, Congomah, Baie du Tombeau, Pointe aux Piments, Bois Rouge, Canton Nancy, Propier Bridge, Arsenal, Triolet, Creve Coeur, D'Épinay, Plaines des Papayes, among others	179	533	618	463
Rivière du Rempart	Petite Julie, L'Amitié, Cottage, Amaury, Poudre D'Or, Petit Raffray, Roche Noires, Belle Vue Maurel, Roche Terre, Pereybere, Goodlands, Plaine des Roches, among others	150	154	62	213
Moka	La Laura, Camp Thorel, St Pierre, L'Avenir, Valetta, Helvetia, Quartier Militaire Moka, Dagotiere, Providence, Nouvelle Decouverte, among others	124	337	213	177
Flacq	Clemencia, Echassier Mont Ida, Montagne Blanche, Bramsthan, Poste de Flacq, Allee Mangues, Cite Hibiscus, Debarcadere, La Source, Bel Air, Camp de Masque Pave, Bel Air Riviere Seche, Ecroignard, among others	166	186	234	235
Plaines Wilhems	St Jean, Takamaka Phase 2 (River St Martin), Malakoff Phase 2, La Marie, La Louise, Anderson Lane Higginson Rd and Rue Lees Curepipe, Midlands, Wootun, Eau Coulee, Coromondel, Roche Brunnes, Mont Roches, Rose Hill Trefles, Quatre Bornes, Sodnac, Vacoas, among others	483	531	578	483
Grand-Port	Nouvelle France, Gebert (Gros Billot), Bambous Virieux, Anse Jonchée, Bois des Amourettes, Rivière des Créoles, Providence, St. Hubert - St. Hilaire, Cluny, Rose-Belle, Plaine Magnien, Beau Vallon, Petit Bel Air, Mahebourg, Carreau Esnouf among others	148	359	381	272
Savanne	La Flora, Camp Diable, Rivière des Anguilles, Bois Chéri, Tyack, Britannia, Grand Bois, L'Escalier, Saint Aubin, Souillac, Rivière du Poste, Chemin Grenier, Chamouny, Baie du Cap, among others	167	335	270	202
Black River	Cite Richelieu, Bambous, Cotteau Raffin, Camp Firinga & Cite Debarcadere, Pointe aux Sables, Gros Cailloux, Flic en Flac, Petite Riviere, La Tour Koeing, among others	77	257	304	369
Rodrigues	Port Mathurin, Baie Topaze, Anse aux Anglais, Mourouck, Accasia Baie du Nord, Riviere Coco, among others	16	45	12	5

Annex II (b):

Economic Recovery Programme



Annex II (b): Economic Recovery Programme

Rs Million

SN	Implementing Agency / Projects	Project Value	2022/23 Rev Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
1	Local Authorities					
	Upgrading / resurfacing of roads/Retaining Wall	843	295	343	-	-
	Construction and upgrading of amenities	1,498	571	599	-	-
	Implementation of MUGA projects	83	57	-	-	-
	Rejuvenation of Towns and Villages	60	17	10	-	-
	Hardware and Software for i-Council	39	5	32	-	-
		2,522	945	983	-	-
2	Development Bank of Mauritius Ltd (DBM)					
	Upgrading and Renovation of DBM Industrial Estate and Installation of Fire Safety	194	47	89	-	-
	Solar PV on Public Building Rooftops	391	39	352	-	-
		585	86	441	-	-
3	Road Development Authority					
	Road Maintenance and Rehabilitation	579	36	-	-	-
4	Metro Express Ltd					
	Ancillary Works in connection with Metro Express	348	76	222	-	-
5	National Development Unit					
	Construction and Resurfacing of Roads	167	47	13	-	-
	Construction and Upgrading of Amenities	39	26	15	-	-
		206	73	28	-	-
6	Rodrigues Regional Assembly					
	Construction of Roads	291	14	130	-	-
7	Traffic Management and Road Safety Unit					
	Road Safety Devices	128	47	24	-	-
8	Ministry of Health and Wellness					
	Renovation/ Upgrading of Health Establishments	90	20	24	-	-
	Acquisition of High Tech and Other Medical Equipment	50	28	22	-	-
		140	48	46	-	-

Annex II (b): Economic Recovery Programme

Rs Million

SN	Implementing Agency / Projects	Project Value	2022/23 Rev Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
9	Ministry of National Infrastructure and Community Development <i>Upgrading, Maintenance and Painting of Public Buildings/ Infrastructures for a New Look Mauritius</i>	83	10	7	-	-
10	Wastewater Management Authority <i>Wastewater Works at Nicolay, Port Louis and Coromandel</i>	21	6	3	-	-
	<i>Maintenance and Repair Works in the Sewered Regions</i>	50	16	-	-	-
	<i>Sewer Extension Works</i>	28	2	-	-	-
		99	24	3	-	-
11	Ministry of Local Government and Disaster Risk Management <i>Acquisition of Lorries</i>	100	-	100	-	-
		100	-	100	-	-
12	Central Water Authority <i>Replacement of defective production meters at Reservoirs and pumping sites</i>	20	9	8	-	-
		20	9	8	-	-
13	Ministry of Environment, Solid Waste Management and Climate Change <i>Cleaning and Embellishment of places of worship, public sites and Greening of Public Places</i>	39	3	8	-	-
14	Ministry of Agro Industry and Food Security <i>Replacement of Hydraulic Control Valves and Ancillaries on Northern Plains Irrigation Project</i>	22	2	-	-	-
15	Ministry of Tourism/ Tourism Authority <i>Rehabilitation of Tourist sites</i>	16	2	14	-	-
16	Mauritius Fire Rescue Services <i>Upgrading of Fire Stations</i>	3	0	0	-	-
	TOTAL	5,182	1,374	2,013	-	-

Annex III:

National Environment and Climate Change Fund

Annex III: National Environment and Climate Change Fund

Rs Million

PSIP Code	Description	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
National Environment and Climate Change Fund						
	Rehabilitation, Protection and Management of Beaches, Lagoons and Coral Reefs Programme		239.59	278.00	326.00	489.00
D0032	Rehabilitation of Beaches		166.84	186.70	223.80	391.00
D003204	Coastal Protection, Landscaping and Infrastructural Works at Baie du Cap to St Martin	24.00	-	-	-	-
D003205	Coastal Protection, Landscaping and Infrastructural Works at Pointe aux Feuilles to Grand Sable	74.00	18.40	8.80	-	-
D003206	Coastal Protection, Landscaping and Infrastructural Works at Providence (Grand Port)	86.60	29.70	10.30	-	-
D003209	Coastal Protection, Landscaping and Infrastructural Works at Petit Sable to Bambous Virieux	105.70	49.60	26.70	-	-
D003207	Coastal Protection, Landscaping and Infrastructural Works at Bois des Amourettes (Grand Port)	41.30	9.40	20.00	12.00	-
D003208	Coastal Protection, Landscaping and Infrastructural Works at Bambous Virieux to Anse Jonchée	119.80	35.00	40.00	20.00	-
D003210	Coastal Protection, Landscaping and Infrastructural Works at Grand Baie Le Capitaine / Integrated Management Plan for Grand-Baie	17.10	-	5.00	7.00	-
D003299	Consultancy Services for Coastal Protection, Landscaping and Infrastructural Works in Mauritius, 2020-2023	-	3.00	-	-	-
D003212	Consultancy Services for Waterfront Project at Deux Freres	23.40	2.34	9.30	7.50	-
D003211	Deux Freres Waterfront	417.00	-	5.00	60.00	250.00
D003202	Coastal Erosion Works from Flic en Flac to Wolmar	30.00	3.50	10.00	7.00	4.00
D003203	Consultancy Services to Design Coastal Protection and Adaptation Works at 156 beaches namely Baie du Cap/ Bel-Ombre, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe des Lascars, Pointe des Regates (Mahebourg) , Pointe d'Esny, St Felix, La Prairie, La Preneuse, Rivière des Galets, La Mivoie Riviere Noire, Bois des Amourettes and Poste de Flacq	110.90	12.00	20.00	40.00	21.00
D003214	Consultancy Services for Coastal Protection, Landscaping and Infrastructural Works at Riviere des Creoles and Vieux Grand-Port	30.00	2.30	4.60	10.00	6.00
D003215	Coastal Protection, Landscaping and Infrastructural works at Riviere des Creoles and Vieux Grand-Port	-	-	-	20.00	50.00
D003213	Consultancy Services to Assess Effectiveness of Coastal Protection Projects	-	1.00	-	-	-
D003204	Baie du Cap to St Martin		0.60	-	-	-
D003218	Consultancy services for remedial coastal protection works (Bain Boeuf, Mont Choisy, le Morne, Grand Sables and Baie du Cap)		-	2.00	5.00	5.00
D003216	Coastal Protection Works for 16 beaches		-	10.00	30.00	50.00
D003217	Consultancy Services for the Design of Coastal Protection, Landscaping and Infrastructural Works at Souillac Cemetry	15.00	-	5.00	5.30	5.00

Annex III: National Environment and Climate Change Fund

Rs Million

PSIP Code	Description	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
D003219	Upgrading of Bois des Amourettes beach and Lighting of Jetty		-	10.00	-	-
D0183	<i>Beach Management Plans</i>					
D018302	<i>Beach Management Plans at Flic en Flac, Mon Choisy, La Prairie, Belle Mare, Le Bouchon and Poste La Fayette - Phase 1</i>	-	18.00	20.60	10.20	1.00
D018305	<i>Beach Management Plans at Mon Choisy and La Prairie</i>	-	-	4.00	4.00	-
A0101	Beach Amenities	-	4.00	23.00	14.00	15.00
D0167	Replacement of Casuarina Trees on Beaches	-	1.88	0.90	-	-
D0033	Reprofiling of Beaches	-	2.00	6.00	4.00	4.00
D0089	Coastal Rehabilitation (AFB - Climate Change Adaptation Programme)	-	2.32	-	-	-
C0917	Implementation of Crown of Thorns Starfish (COTS) in Mauritius	-	3.00	4.00	4.00	4.00
C0920	Restoration of Coral Reefs	-	15.00	25.00	50.00	45.00
C1017	Assistance Scheme for Coral Farming and Fish Breeding	-	3.00	5.00	5.00	5.00
C1030	Mangroves Plantation and Restoration	-	0.05	0.80	1.00	1.00
D0283	Salvage operation St Brandon Fish FENGF		20.50	-	-	-
C1142	Survey on the Saya de Malha Bank for Small Pelagics	35.00	-	2.00	10.00	23.00
D0260	Implementation of Flood Mitigation Measures by the District Council of Flacq	-	3.00	-	-	-
	Flood Management Programme		4.32	5.00	5.00	5.00
D0043	Land Drainage Master Plan (Rodrigues)	40.00	-	5.00	5.00	5.00
E0151	Digital Elevation Model		-	-	-	-
D0173	Machinery and Equipment for cleaning of Drains		2.00	-	-	-
D0184	Consultancy Services for Audit of Rivers and Watercourses		2.32	-	-	-
	Clean-Up Mauritius and Embellishment Programme		317.07	523.40	317.00	281.00
A0399	Cleaning, Rehabilitation and Upgrading of Drains, Bridges and Rivers		100.00	80.00	100.00	70.00
D0041	Improvement/Upgrading/Rehabilitation of Rivers/Mountain reserves/Islets		20.00	10.00	10.00	10.00
D0190	Bulky Waste Collection Campaign		10.00	15.00	15.00	15.00
D0042	Cleaning and Embellishment of places of worship and other public sites		100.00	90.00	50.00	50.00
D0202	Cleaning and Embellishment of other Public Sites		6.00	10.00	10.00	10.00
D0284	National Environment Cleaning Agency		27.41	59.40	40.00	60.00
D0189	Cleaning of Lagoons		-	19.00	17.00	15.00
C0968	Control of Stray Dogs		10.00	30.00	30.00	30.00
C0976	Mainstreaming IAS Prevention, Control and Management		1.80	5.00	10.00	21.00
D0161	Acquisition of Compactor and Tipper Lorries	235.00	-	200.00	35.00	-
D0218	Embellishment of M1 and M2 Motorways		36.70	-	-	-
D0192	Roll-on Roll-off Lorry for Bulky Waste Collection		5.16	-	-	-

Annex III: National Environment and Climate Change Fund

Rs Million

PSIP Code	Description	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
D0267	Acquisition of Tipper Lorries		-	5.00	-	-
	Solid Waste Management Programme		142.50	166.80	220.00	311.00
D0053	Construction of Solid Waste Disposal Facilities at Mare Chicose Landfill		133.80	155.00	205.40	301.00
D005303	Mare Chicose Landfill site - Cell 7		120.00	90.00	60.00	60.00
D005305	Consultancy Services for Vertical Expansion of the Mare Chicose Landfill Site		13.80	13.00	6.00	6.00
D005306	Works for vertical expansion of landfill site		-	50.00	120.00	220.00
D0297	Upgrading of Transfer Stations		-	-	15.00	15.00
D0090	Compensation for the Relocation of Inhabitants of Mare Chicose		-	1.00	2.40	-
D0285	Consultancy Services for the implementation of New Waste Management and Resource Recovery Act		-	1.00	2.00	-
D0168	Asbestos Treatment Programme in Ex-CHA Houses		2.50	3.00	3.00	3.00
D0185	Casting of Slab / Building material for Houses containing Asbestos		-	1.00	2.00	2.00
D0286	Carting Away of Post-Cyclonic Wastes		2.00	5.00	5.00	5.00
C026203	Waste Treatment Facility at Bassin-Requin		-	-	-	-
C026202	Waste Treatment Facility at St -Martin		4.20	2.80	4.60	-
	Promotion of Circular Economy		36.85	120.30	46.20	6.00
D0188	Setting up of Scrapyard Facility for End of Life Vehicles (Study)			0.50	-	-
D022199	Composting of Green Wastes from Households		8.74	-	-	-
D0174	Waste Recycling Programme		28.11	119.80	46.20	6.00
	Landslide Management Programme		185.27	200.00	389.30	385.20
D0123	Landslide Management at Morcellement Hermitage Coromandel	60.00	1.00	10.00	20.00	30.00
D0128	Landslide Management Works - Ruisseau des Creoles, Baie du Cap	15.00	-	5.00	10.00	-
D0287	Land Stabilisation Works at Coquinbourg, Riviere du Rempart		-	2.00	10.00	18.00
C062101	Landslide Works at Chamarel - Works	367.67	136.00	10.00	10.00	-
C062199	Landslide Works at Chamarel - Consultancy	-	1.50	-	-	-
C0893	Countermeasure Works to Slope Failure at Montagne Ory	52.00	4.20	-	1.30	-
C0894	Countermeasure Works to Slope Failure at Batelage Souillac	95.60	15.00	20.00	20.00	6.00
C0895	Countermeasure Works to Slope Failure at Souillac Bridge	51.30	-	1.80	-	-
C1117	Demolition and Infrastructural Works at Chitrakoot	30.00	-	-	6.00	5.00
C1112	Demolition and Infrastructural works at Vallée Pitot	33.74	-	-	3.50	5.00
C1113	Construction of Retaining Wall and Drain at Le Hochet, Terre Rouge	25.00	-	-	3.50	5.00
C1114	Consultancy Services for Detailed Geotechnical Investigations and Detailed Design of Countermeasure Works at Crève Coeur	57.46	-	8.00	25.00	20.00

Annex III: National Environment and Climate Change Fund

Rs Million

PSIP Code	Description	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C1115	Countermeasure Works for Signal Mountain	10.00	-	14.00	6.00	5.00
C1116	Stabilization Works for Quatre Soeurs Landslide Areas	35.00	-	9.00	15.00	13.00
C1028	Purging of rock and Provision of rocknet at Maconde Cliff	46.00	2.57	37.20	-	1.20
C1029	Slope Failure at Riviere des Creoles Along A15-Stabilisation Works	79.80	25.00	20.00	14.00	5.00
C1108	Slope Stabilisation near Riviere des Anguilles Bridge	100.00	-	10.00	45.00	40.00
C1109	Stabilisation Works along B103 at Chamarel	300.00	-	33.00	100.00	157.00
C1110	Upgrading of Roussel Bridge	100.00	-	10.00	50.00	37.50
C1111	Stabilisation works at Choisy	100.00	-	10.00	50.00	37.50
	Disaster Risk Reduction Operations		17.90	36.00	10.00	10.00
A0273	National Multi-Hazard Emergency Alert System Phase 1	48.00	12.00	15.00	-	-
D0288	National Multi-Hazard Emergency Alert System Phase 2 (Consultancy)			5.00	-	-
A0594	High Resolution Limited Area Model for Mauritius	20.00	2.00	5.00	5.00	5.00
A0595	Synopsis Workstation	15.00	-	6.00	-	-
D0220	Vulnerability Assessment of Agricultural Sector	-	0.10	-	-	-
A0033	Automatic Raingauge and Weather Stations and Climate Database Management Systems		3.80	5.00	5.00	5.00
	Green Economy		10.88	43.60	80.44	128.50
D0098	Rainwater Harvesting Scheme		9.00	11.50	11.50	11.50
D009801	<i>Rainwater Harvesting Scheme for Household</i>			5.00	5.00	5.00
D0270	Consultancy Services for the Review of Siting Criteria for Stone Crushing Plants and Crematorium/Crematorium Ground		1.68	9.30	1.94	-
D0271	Consultancy Services for the Evaluation of Coastal Works at Beach Resorts		0.20	0.80	-	-
D0272	Procurement of Oil Spill Combat Equipment incl Capacity Building		-	10.00	25.00	55.00
D0292	Government Contribution in Feed-In Tariff for MSDG Category Schemes			2.00	31.00	56.00
C0918	Pelletizing of Raw Cattle Manure	-	-	1.00	1.00	1.00
C0919	Electricity Production from Pig Manure (study)	-	-	1.00	2.00	-
C1141	Modern Nursery for Endemic Plants	7.00	-	3.00	3.00	-
	Environmental Monitoring Programme		129.09	190.00	59.25	71.28
D0223	Air Quality Indexing (AQI) System for Mauritius	-	37.40	-	-	-
D0249	Lagoon Water Quality Index for Mauritius - Consultancy Services	-	-	3.00	2.00	-
D0250	Surface and Ground Water Quality Monitoring	90.00	-	5.00	10.00	30.00
D0224	Pesticide Residue Testing of Water Resources	-	0.64	28.00	-	-
D0293	Laboratory Automated Discrete Analyzer, Auto-claves and Oven		-	4.50	-	-
D0227	Portable Smoke Metres to Monitor Vehicle Exhaust Emission		1.05	0.20	0.25	0.28

Annex III: National Environment and Climate Change Fund

Rs Million

PSIP Code	Description	Project Value	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
D0258	Environmental Social Impact Assessment (MV Wakashio)		67.00	101.00	-	-
C1006	Management Instruments to Limit Impact of Plastic Pollution on Marine Life	8.00	1.00	4.00	3.00	-
D0294	Long-term ecological monitoring of the nearshore waters of Mauritius			3.00	4.00	1.00
D0295	Environmental Projects for Rodrigues		10.00	30.00	30.00	30.00
D0259	Integrated Environmental Monitoring Programme Post-MV Wakashio Oil Spill		12.00	10.00	10.00	10.00
D0298	Assessment of Persistent Organic Pollutants level in ambient air			1.30		
	Environmental Awareness and Culture		21.80	2.00	-	-
D0273	Development of a Web GIS for Environmental Planning		-	2.00	-	-
D018299	Acquisition of Fourier Transform-Infrared Spectroscopy		11.80	-	-	-
D018201	Acquisition of Portable Chemical Identifiers using Fourier Transform-Infrared (FTIR) Technology		10.00	-	-	-
TOTAL - National Environment and Climate Change Fund			1,105.27	1,565.10	1,453.19	1,686.98

Annex IV:

National Resilience Fund



Annex IV: National Resilience Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
National Resilience Fund							
C1052	Modern State of the Art and Fully Automated Sugar Storage Facility	510.00		5.00	100.00	300.00	105.00
C1147	Production of Vaccine and Other Pharmaceuticals	1,000.00	100.00	-	200.00	200.00	200.00
C0686	Replacement of Buses by NTC	75.00		74.57	-	-	-
C0545	Off Lagoon Fishing Scheme for purchase of Canotte			4.00	26.00	26.00	26.00
C1067	Setting up of Mini Fruit Processing Plants			-	4.00	-	-
G0177	Blue Bay Beach Arena	20.19	5.18	14.00	1.01	-	-
G0184	Upgrading of Youth Centres		15.70	28.60	35.00	35.00	35.00
G0185	Conversion of Outdoor Centres to Recreation Centres			11.31	10.80	8.10	7.60
G018501	Converting Pointe Jerome into National Outdoor Education and Recreation Centre		7.30	5.98	7.30	4.60	4.60
G018502	Upgrading of Outdoor Education and Recreation Centre	12.60	6.10	5.33	3.50	3.50	3.00
G0186	Refurbishment of Rose-Hill Sports Complex	60.00		-	15.00	15.00	30.00
G0188	Upgrading of Swimming Pools		5.53	4.31	47.00	7.00	7.00
I0069	Revamping of Community Centres into Community Wellness Centres	220.40		10.00	50.00	35.00	35.00
C0965	Boost to Local Production Scheme			9.80	12.00	12.00	12.00
C1071	Acquisition of software for IFCM			25.00	-	-	-
C0677	Scheme for Purchase of Semi-Industrial Fishing Boat			2.00	36.00	36.00	36.00
G0176	Upgrading of Souvenir Swimming pool	28.70		-	15.00	13.70	-
G0028	Upgrading of Rose Belle Stadium	103.50		-	5.00	50.00	48.50
G0090	Upgrading Works at Anjalay Coopen Stadium	80.50		-	10.00	50.00	20.50
G0196	Upgrading Works at National Badminton Centre	34.50		-	10.00	20.00	4.50
G0197	Upgrading Works at Daniel Imbert Sports Complex	46.00		-	5.00	20.00	21.00
C1193	Renovation Works at SSR Botanical Garden			-	50.00	50.00	50.00
TOTAL - National Resilience Fund				188.59	631.81	877.80	638.10

Annex V:

Lotto Fund



Annex V: Lotto Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Lotto Fund							
A0439	Renovation of Plaza Theatre at Rose Hill			-	2.00	2.00	2.00
A0611	Implementation of Multi User Games Area (MUGA)						
A061103	<i>Multi User Games Area at Pointe aux Sables</i>			18.10	-	-	-
A061108	<i>Multi User Games Area - other sites</i>			-	7.50	5.50	5.50
F0267	Reconstruction of Mauritius Family Planning Welfare Association Building			1.00	2.00	4.00	3.00
G0161	Rehabilitation and Restoration of National Heritage Sites		41.29	15.00	30.00	30.00	30.00
G0169	Intercontinental Slavery Museum at the Ex-Labourdonnais Military Hospital in Port Louis						
G016901	<i>Intercontinental Slavery Museum Project - Phase II</i>	80.00	20.25	16.00	35.00	7.00	1.75
G0173	Renovation of Port Louis Theatre - Phase II			-	10.00	10.00	10.00
G0174	Port Louis Art District Project	10.00		-	5.00	5.00	-
G0198	Contribution to Côte d'Or National Sports Complex (Minor Works)	10.00		-	10.00	-	-
TOTAL - Lotto Fund				50.10	101.50	63.50	52.25

Annex VI:

State Owned Enterprises



Annex VI: State Owned Enterprises/Public Entities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Central Electricity Board							
C0140	Upgrading of Existing Networks Rodrigues			17.15	25.90	20.70	15.70
C0147	Other Energy Projects			70.59	122.05	38.70	27.69
C0224	Extension and Enhancement of Distribution Networks			813.83	1,108.45	1,180.60	1,037.20
C0473	IT projects			88.86	259.50	100.10	79.70
C0480	Construction of Buildings for Customer Service islandwide (including purchase of land)			34.00	12.00	15.00	15.00
C0589	Other Projects -Production Department-(Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations)			150.97	326.78	188.25	74.55
C0599	66kv line Champagne -Anahita	127.00	27.00	15.00	20.00	35.00	30.00
C0602	Construction of 66/22kv GIS Substation at FUEL	758.10	0.48	-	-	160.37	597.25
C0603	Construction of 66/22kv GIS Substation at Airport	518.50	0.13	-	109.39	408.98	-
C0784	Consultancy for construction of GIS Sub Station at Ebene, Airport, L'Avenir & Cote D'or	49.44	20.74	-	11.85	16.85	-
C0785	Setting up of 66/22 kV GIS Substation at Cote D'Or	517.30		-	109.18	408.11	-
C0787	Setting up of 66/ kV GIS Sub Station at Wooton, Ebene and L'Avenir	1,175.61	2.16	-	77.98	467.62	627.85
C0794	Construction of 66kV GIS Substation at Henrietta, Chaumiere and Belle Vue	1,846.12	9.84	1.42	386.11	1,448.75	-
C0796	Laying Double Circuit 66kV cables to Airport and Cote d'Or	310.15		0.15	15.00	250.00	45.00
C0797	Double Circuit Tower Line from Henrietta to Combo	144.51	1.51	1.00	17.00	25.00	100.00
C0868	Setting up of 8 MWac Solar PV Farm at Tamarind Falls, Henrietta	370.00	35.04	267.14	36.00	-	-
C0927	Development of Jin Fei / Relocation of Offices	202.71	0.71	1.00	70.00	125.00	6.00
C0929	1 MW Solar (PV) Farm at Grenades	105.00		57.00	48.00	-	-
C0931	Refurbishment of Amode Ibrahim Atchia (ex. Redit) Hydro Power station	29.59	3.59	9.00	-	17.00	-
C0995	Renewal of Turbine at Tamarind Falls Power Station	118.00	0.02	34.00	58.00	23.00	-
C1053	20 MW BESS - Battery Energy Storage System	679.32	0.90	177.30	498.55	-	-
C1054	Consultancy for Construction of 66 KV GIS Substations at Wooton, Ebene, Airport,	54.87	0.67	-	16.22	20.10	17.88
C1055	Construction of 66/22 kV GIS Substation at Rose Belle	581.38		1.68	122.01	457.69	-
C1056	Upgrading of 66/22 kV Sottise Substation	161.00	9.49	5.00	66.00	80.00	-
C1060	Religious Bodies/NGOs Scheme- Phase 1	87.19		13.08	65.39	8.72	-
C1061	Net Billing Project- Phase 1	174.37		21.80	135.13	17.44	-
C1062	Construction of New System Control Building	65.00		2.00	20.00	40.00	3.00

Annex VI: State Owned Enterprises/Public Entities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C1064	Deviation of 66kV HT Tower Line at Fort George	119.74	27.84	25.00	66.90	-	-
C1065	Home Solar Project Phase 2	800.00		96.24	65.49	96.46	65.33
C1143	New 22 kV substation at Fort George	92.00		-	7.00	27.15	57.85
C1144	New 22 kV substation at Amaury	97.00		4.00	26.25	66.75	-
C1145	New 22 kV substation at Nicolay	104.00		-	2.00	10.00	92.00
C1146	Setting up of 2 MWp Floating PV Plant at Tamarind Falls Reservoir	120.00		-	120.00	-	-
C1199	Setting up of an REHF (30MW Floating PV Plant with Battery Energy Storage System) at Tamarind Falls Reservoir	3,728.19		-	4.49	2,149.33	1,574.38
TOTAL - Central Electricity Board				1,907.21	4,028.62	7,902.67	4,466.38
Central Water Authority							
E0099	Construction of Service reservoirs at Cluny, Riche en Eau, Balisson and Riviere Dragon	145.70	18.80	52.00	2.00	-	-
E0131	Pipe Replacement Programme - South-West Coast Phase II	75.00	33.99	5.50	-	-	-
E0139	Pipe Replacement Programme - Roches Noires and Plaine des Roches regions	116.86		28.50	22.00	-	-
E0115	Pipe Replacement Programme - Riviere du Rempart - Roche Noire	291.98	33.16	3.50	-	-	-
E0117	Roche Bois Plaine Verte Pipeline	133.33		17.54	5.00	-	-
E0118	Cite Roche Bois Pipeline	135.93		4.00	-	-	-
E0122	Alma - Malinga Pipeline	101.28		1.98	-	-	-
E0123	Salazie - Les Mariannes Pipeline	32.70		1.00	-	-	-
E0144	Containerized Pressure Filtration Plants (treatment capacity 2,000 -2,500 m3)	135.00		8.70	36.53	-	-
E0155	Supply, Installation & Commissioning of additional containerised Pressure Filtration Plants	132.80		6.65	32.28	-	-
E0170	Equipment for water Leakage detection, incl leak detectors, correlators, ultrasonic flowmeters, pressure loggers and data loggers	25.00		7.10	-	-	-
TOTAL - Central Water Authority				136.47	97.81	-	-
Airport of Mauritius Ltd.							
A0469	Construction of New Runway at Plaine Corail	4,875.00	9.00	-	720.00	720.00	2,000.00
C0806	Design, build and commissioning of an Airport Rescue and Fire Fighting Training Simulator	40.30	31.50	4.70	4.10	-	-
C0937	New Control Tower	790.00	301.70	-	150.00	250.00	89.00
C1131	Upgrade of the current terminal at SSR International Airport and review all operational passenger processing systems	139.50		6.50	66.00	67.00	-
C1132	Resurfacing of Runway	2,000.00		-	-	25.00	575.00
C1134	14 MW Renewable Energy Tower Plants at SSR International Airport	630.00		-	-	40.00	230.00

Annex VI: State Owned Enterprises/Public Entities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C1135	New CCTV & Security Access Control System Control Room Project	300.00		-	30.00	40.00	50.00
C1136	Improvement in Car Park infrastructure and technology at SSR International Airport	150.00		50.00	52.00	48.00	-
C1138	Acquisition of land at Chat Gaon and Le Soltude Village	400.00		-	160.00	160.00	80.00
C1178	Review of Plaine Corail Master Plan	7.00		-	7.00	-	-
TOTAL - Airport of Mauritius Ltd.				90.20	1,189.10	1,350.00	3,024.00
Cargo Handling Corporation Ltd.							
C0801	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; item 3 - acquisition of 3 Reachstackers	180.00	85.00	90.00	5.00	-	-
C0802	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 4 - acquisition of 2 Empty handlers & 5 forklifts	43.00	19.00	24.00	-	-	-
C1043	Acquisition of 2 Empty Container Handlers	27.00	7.00	-	20.00	-	-
C1044	Acquisition of 30 Tractors & Trailers	250.00	15.00	125.00	80.00	30.00	-
C1045	Acquisition of 4 Forklifts 12T	20.00		-	3.00	16.00	1.00
C1046	Acquisition of 5 Forklifts 5T	18.00	3.00	-	14.00	1.00	-
C1047	Acquisition of Other Maintenance Equipment	25.00		-	25.00	-	-
C1048	Access Control and Enhanced CCTV Infrastructure	150.00		75.00	20.00	35.00	20.00
C1049	Construction of a New Modern Workshop and Store	152.00		2.00	50.00	100.00	-
C1050	Refurbishment of Administration Building	50.00		-	30.00	20.00	-
C1051	IT Related Projects	100.00		50.00	50.00	-	-
C1127	Rubber Tyred Gantry Cranes	600.00		-	30.00	330.00	240.00
C1128	Ship to Shore cranes	1,800.00		360.00	60.00	660.00	720.00
C1129	Consultancy fees	35.00		-	3.00	20.00	12.00
C1130	Disposal of cranes	60.00		-	10.00	50.00	-
C1154	Electrification of RTG's (PSIP Code C115499)	250.00		-	38.00	200.00	12.00
TOTAL - Cargo Handling Corporation Ltd.				726.00	438.00	1,462.00	1,005.00
Mauritius Ports Authority							
C0303	Cruise Terminal Building	850.00	242.00	536.10	71.90	-	-
C0308	Procurement of two big Tugs	1,200.00		-	200.00	400.00	600.00
C0551	Procurement of four small tugs	600.00		-	200.00	400.00	-
C0553	Upgrading of CCTV system	103.50	70.00	-	33.50	-	-
C0767	Construction of Breakwater at Fort William & Caudan and Fishing Port (Phase 1)	1,750.00		16.40	-	-	-
C0982	Implementation of Maritime Single Window	30.00	7.50	22.50	-	-	-
C1016	Infrastructural Development at Fort William	270.00		-	-	100.00	170.00

Annex VI: State Owned Enterprises/Public Entities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2022	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
C1139	Port Master Plan Study	80.00	5.00	50.00	25.00	-	-
TOTAL - Mauritius Ports Authority				625.00	530.40	900.00	770.00
National Housing Development Co. Ltd							
E000511	Social Housing Project at Dagotiere and Mare Tabac	1,820.00	1,658.30	143.00	12.00	-	-
TOTAL - National Housing Development Co. Ltd				143.00	12.00	-	-
Mauritius Shipping Corporation Ltd							
C0792	Acquisition of a new Vessel for Mauritius Shipping Corporation Ltd	787.82	332.31	461.87	85.05	-	-
TOTAL - Mauritius Shipping Corporation Ltd				461.87	85.05	-	-
Metro Express Ltd							
C0328	Metro Express Project for Phases 1, 2 & 3						
C032804	Construction works for Phases 1 & 2 (Port Louis to Curepipe)			1,294.00	262.00	-	-
C032809	Construction works for Phase 3 (Rose Hill to Réduit)			2,317.00	38.00	-	-
C032803	Project Supervision			108.00	150.00	-	-
C032807	Anciliary Works			26.00	262.00	85.00	-
C032805	Operational Readiness Services			113.00	-	-	-
C032808	Other Expenses			253.00	164.00	-	-
C1208	Metro Express Project - Phase 4			1,559.00	5,911.00	6,103.00	1,368.00
TOTAL - Metro Express Ltd				5,670.00	6,787.00	6,188.00	1,368.00
Development Bank of Mauritius Ltd							
C1140	Setting up of Industrial Parks for SMEs						
C114001	SME Park at Plaine Magnien	141.10	119.28	6.69	15.13	-	-
C114002	SME Park at Vuillemin	137.78	86.89	32.79	18.10	-	-
C114003	SME Park at Solferino	200.00		-	116.77	83.00	-
TOTAL - Development Bank of Mauritius Ltd				39.48	150.00	83.00	-
Rodrigues Business Park Development Company Ltd							
C0974	Construction of Technopark at Baladirou	220.00	95.00	50.00	75.00	-	-
TOTAL - Rodrigues Business Park Development Company Ltd				50.00	75.00	-	-

Annex VII:

Public-Private Partnership



Annex VII: Public-Private Partnership

SN	Project
A	Infrastructure Development
	Port
1	Construction of storage facility for bunker fuels in the Port Area
2	Construction of storage tanks of 10,000 to 15,000 MT capacity for Liquefied Petroleum Gas (LPG) in Mer Rouge/Port Area
3	Construction of storage tanks of 10,000 MT for Jet A1 fuel
	Water & Wastewater
4	Wastewater Pumping Station at Roche Bois and Wastewater Treatment Plant at Baie du Tombeau
5	Upgrading of La Nicoliere Water Treatment Plant
6	Digitalisation of CWA Network (Reduction of Non-Revenue Water)
	Environment
7	Setting up and operating a Used-Tyres Processing Facility in Mauritius
8	Setting up and operation of composting plant and sorting unit
	Education & Training
9	Student Accommodation and Cultural Exchange Park at Côte d'Or
10	Construction of Technical Education Centre at Ebène (ex- Sir Rampersad Neerunjun Training Centre)
11	MIE Campus at Côte d'Or
12	Education House at Côte d'Or
13	Revamping of Professional Drivers Training Centre
14	Construction of New PSEA Building, Beau-Bassin
15	Construction of a Hall of Residence for University of Mauritius at Réduit
16	UTM Campus at Côte d'Or
17	Academy of Design and Innovation (ADI) Eco Campus at Côte d'Or
	Urban Regeneration
18	Urban Terminal at Immigration Square, Port-Louis
19	Urban Terminal at Rose-Hill
20	Urban Terminal at Quatre-Bornes
21	Urban Terminal at Vacoas
22	Urban Terminal at Curepipe
23	Modernisation of bus terminals of Flacq, St. Pierre, Mahebourg and Rivière du Rempart

Annex VII: Public-Private Partnership

SN	Project
B	Health Care & Pharmaceutical Industry
24	New Flacq Teaching Hospital - Phase II
25	Modern Warehouse for pharmaceutical products at Côte d'Or
26	State-of-the Art Cardiac Centre at Côte d'Or
27	National Health Laboratory Services Centre at Côte d'Or
C	Arts and Cultural Heritage
28	Village des Artistes at Batterie de L'Harmonie
29	Restoration of ex-Beaugeard Government School
D	Other Projects
30	Standalone building housing the offices of the Ministry of Gender Equality and Family Welfare
31	Construction of building to house the Head Office of the Road Development Authority

Annex VIII:

Projects under Preparation



Annex VIII: Projects under Preparation

SN	Description
	Office of the President
1	Vertical extension of Agricultural Block for SMF staff
	The Judiciary
2	New Court House at Curepipe
3	New Black-River District Court
4	Setting up of e-Courts for remote hearings
5	Reroofing of Flacq District Court
6	Supply, installation and commissioning of a lift system at the Supreme Court Building, Jules Koenig Street
7	Renovation of Old Supreme Court Building - Phase 1B
8	Renovation of Old Supreme Court Building - Phase 2
	Public Service Commission and Disciplined Forces Service Commission
9	New e-Recruitment System
	Civil Aviation
10	Aeronautical Publication System (e-AIP/ e-Charting/ Not AM management)
11	Installation of an Auto Dependent Surveillance - Broadcast (ADS-B)
	Ministry of Education, Tertiary Education, Science and Technology
12	Setting up of a Satellite Centre for the Rajiv Gandhi Science Centre (RGSC) at Réduit and revamping of existing galleries at Bell-Village
13	E-School Administration Platform
14	Renovation of old stone building with CIS roof at Grand Bois GS
15	Construction and Upgrading of Schools: Pre-Primary Unit at M. Fowdur GS
16	New Pre-Primary Block at Quatre Coco GS
17	Construction and Upgrading of Schools: New Block at M. Rambarrun GS
18	Construction of Black River GS inclusive of Pre-Primary Units
19	Construction of schools - R. Seeneevassen SSS
20	Upgrading of Bambous 'A' GS
21	Upgrading of G. Raynal State College
22	Upgrading of La Flora GS
23	New Administrative and Classroom Blocks at Royal College Port-Louis
24	Construction of New Administrative Block and Upgrading of Science Block at Queen Elizabeth College
25	Construction of New Secondary School to Relocate Emmanuel Anquetil SSS at Mahebourg
26	Upgrading of Performing Arts classes
27	Renovation of Science Laboratories at Sookdeo Bissoondoyal State College
28	Construction of a new toilet block for Pre-Primary Unit at Swami Sivananda GS
29	Construction of New Toilet Block at M. Sangeelee SSS
30	Construction of New Toilet Block at Forest Side SSS (Girls)
31	Construction of Toilet Block at Mahebourg Public Library
32	Construction of emergency staircase in Primary Schools
33	Construction of Staircase Block at Robert Edward Hart GS
34	Construction of emergency staircase in Secondary Schools
35	Construction of D. Ramphul SSS (playfield)
36	Construction of Shelter at St. Aubin SSS
37	Creation of a Centre for Inclusive Sustainable Innovation (CISI) at UoM
38	Polytechnics (Mauritius) Limited - Extension of Réduit Campus
39	Construction of Sports Facilities at Polytechnics (Mauritius) Limited - Montagne Blanche Campus

Annex VIII: Projects under Preparation

SN	Description
40	Aviation Excellence Training Academy at Polytechnics (Mauritius) Limited - Montagne Blanche Campus
41	Construction of Pre-Primary Unit at Le Morne Government School
42	Renovation of Hall and Gymnasium at Royal College Curepipe
43	Upgrading of Science Laboratories at France Boyer de la Giroday SSS
44	Construction of New classroom / Administrative Block at Petit Raffray Government School
45	Construction of Shelter at Mohabeer Burrenchobay Government School
46	Demolition and Reconstruction of a Classroom Block and Administrative Blocks at Rivière des Anguilles Government School
47	Construction of a Classroom Block on the Pre-Primary Unit at Valetta Government School
48	Construction of an Additional Floor on the Pre-Primary Unit at Petit Verger Government School
49	Construction of Covered Link at Ebène SSS
50	Construction of a Multi-Purpose Hall at Mahatma Gandhi Secondary School, Flacq
51	Complete Renovation of Library, Gymnasium and Lecture Theatre, Upgrading of Students' Corner and raising of boundary wall at Sookdeo Bissoondoyal State College
52	Setting up of Outdoor gym in 12 State Secondary Schools (Academies) in Mauritius
53	Permanent Gallery of Mahatma Gandhi in MGI
Ministry of Local Government and Disaster Risk Management	
54	Market fair at Fond du Sac
55	Market fair at Nouvelle France
56	Market at Tyack
57	Market at l'Escalier
58	Mini market and bus terminal at Bon Accueil
59	Construction of sub-hall and football ground at Camp Marcelin
60	Construction of multi-purpose complex at Amitié/Gokhoola
61	Construction of multi-purpose complex at Amaury
62	Construction of multi-purpose hall at Goodlands
63	Construction of multi-purpose hall at Roche Terre (including village hall)
64	Construction of a multi-purpose complex at Quartier Shell, Roche Bois
65	Renovation works at Dr. James Burty David Gymnasium, Curepipe
66	Construction of football ground and associated facilities at Roche Terre
67	Recreational shelter, family garden and other associated amenities at Belle-Mare
68	Extension of Administrative Block, Town Hall, Vacoas
69	New building to accommodate the Field Services Unit
70	Incinerator at Mare d'Australia
71	Incinerator at Plaine des Papayes
72	Incinerator at Case Noyale
73	Incinerator at Crève-Coeur
74	Multi-purpose complex at Mangalkan
75	Multi-purpose complex at Ripailles
76	Extension of Plaine Magnien Cemetery (Muslim Section)
77	Multi-purpose complex at L'Espérance-Trébuchet
78	Construction of gym at ground floor of Plaine Magnien Fair
79	Sports complex at Notre-Dame
80	Upgrading of Long Mountain Football Ground
81	Upgrading of Phoenix and Trois Mamelles cemeteries
82	Renovation of Hermitage traffic centre

Annex VIII: Projects under Preparation

SN	Description
83	Upgrading of Delange Art Gallery and associated amenities
84	Construction of a modern multi-purpose complex at Alex Vellin
85	Rejuvenation of Plaine Verte Garden
86	New market at Rose-Hill
87	National Multi Hazard Emergency Alert System (Phase 2)
88	Construction of a new building for the Mauritius Meteorological Services
Mauritius Fire and Rescue Service	
89	Fire station at Jin Fei (Riche Terre)
Ministry of Land Transport and Light Rail	
90	Reconfiguration of Curepipe North Bus Station and improvement of road infrastructure along S.Sivananda Avenue
91	Vandermeersh Traffic Scheme Link Road
92	Smart parking project
93	Charging infrastructure for electric buses
94	Improvement of road infrastructure at Leclézio round-about and Jan Palach North
95	Fleet management system
Ministry of Energy and Public Utilities	
96	Pipe Replacement Programme - Grand- Baie and Mare Seche
97	Pipe Replacement Programme - Port Louis City Centre
98	Pipe Replacement Programme -Cite Boastal, GRNW, Cite Mauvilac, Junction Pailles, GRNW/ Terasson, Industrial Zone, Coromandel, Belle Eau, Morc Montreal Coromandel
99	Pipe Replacement Programme - Cite La Brasserie, Cite Joachim, Cite Mangalkhan including Morc D'Hotman and Chandrayah Lane and laterals
100	Pipe Replacement Programme - Mare Longue to La Marie Water Treatment Plant
101	Pipe Replacement Programme - La Marie Water Treatment Plant to Holyrood Reservoir
102	Pipe Replacement Programme - Airports of Mauritius Co. Ltd pumping station to Mon Desert Reservoir
103	Pipe Replacement Programme - Quatre Soeurs,GRSE and Grand Sable
104	Pipe Replacement Programme - La Marie Water Treatment Plant to Sadally
105	Pipe Replacement Programme - Quatre Cocos and Mare La Chaux
106	Pipe Replacement Programme - Rivulet Ripailles, Malinga Reservoir to Upper Creve Coeur
107	Construction of New Chlorine Storage Building at La Nicoliere
108	Digitalisation, Evaluation & Assessment of Wastewater Infrastructure
109	Sewerage Project in CHA Estates - Phase 5
110	Sewerage Project at Wooton, Curepipe (Phase 2)
111	Pipe Replacement Programme - Ferney to Bambous Virieux
112	Sewerage Project at Palma & Quatre Bornes
113	Sewerage Rehabilitation Works in Port Louis, Baie du Tombeau and Cap Malheureux
114	Sewerage Project at Caro Lalo, Vallee des Pretres
115	Sewerage Rehabilitation Works in Plaine Wilhems
116	Pipe Replacement Programme - Blue Bay
117	Pipe Replacement Programme - L'Escalier (Phase 2)
118	Pipe Replacement Programme - Petite Retraite Borehole to Plaine des Roches Reservoir
119	Pipe Replacement Programme - Grand Baie to Pointe aux Cannoniers
120	Pipe Replacement Programme - Mare la Chaux to Quatre Cocos
121	Pipe Replacement Programme - Belle Mare to Palmar
122	Pipe Replacement Programme - Cite La Ferme, Bambous

Annex VIII: Projects under Preparation

SN	Description
123	Pipe Replacement Programme - La Chaumiere to St Martin Cemetery (Phase 2)
124	Drilling of new Boreholes (inclusive of pumping station and associated works)
125	Pipe Replacement Programme - George Guibert, Curepipe
126	Construction of Service Reservoirs at Grand River South East, Ferney, Pierrefonds, Goodlands, Embrasure, 16eme Mille, La Cure, La Rampe-Le Moirt and Yemen
Ministry of Social Integration, Social Security and National Solidarity	
127	Construction of Training and Rehabilitation Centre at Calebasses for persons with disabilities
128	Construction of Elderly Day Care Centre at Rose-Hill
Ministry of Environment, Solid Waste Management and Climate Change	
129	Coastal protection, landscaping and infrastructural works at: Baie du Cap/Bel Ombre, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe des Lascars, Pointe des Régates (Mahebourg) , Pointe d'Esny, St. Félix, La Prairie, La Preneuse, Rivière des Galets, La Mivoie Rivière Noire, Bois des Amourettes, Poste de Flacq, Deux Frères, Flic-en-Flac to Wolmar, Rivière des Creoles and Vieux Grand-Port, Grand-Baie, and Souillac cemetery
130	Relocation of Transfer Station from La Brasserie
131	Relocation of Transfer Station from Roche Bois
Office of the Director of Public Prosecutions	
132	Revamping of Registry Systems
Ministry of Agro - Industry & Food Security	
133	Goat Reproduction Farm at Salazie
134	Agro-Processing Zone at Wooton
Ministry of Youth Empowerment, Sports and Recreation	
135	Construction of swimming pools at Flacq, Rivière des Anguilles and Curepipe
Ministry of National Infrastructure and Community Development	
136	Construction of Tamarin Bypass
138	Upgrading of Mare Tabac Road (B82)
139	Construction of Motorway M4 Phase 3 from Ferney to Bel Air
140	Construction of Motorway M5 linking SSR Airport - Souillac - Motorway M1
141	Mini Soccer Pitch at Carreau Lalo
142	Gymnasium and mini-soccer pitch at Reverand Snepp, Cité La Cure
143	Amenities work at Mt. Ory Social Welfare Centre, upgrading of volleyball pitch and lighting of pétangue court
144	Upgrading and construction of hard-shoulder along A7 from Moka Camp-de-Masque to Bonne-Mère
145	Realignment of dangerous bend along Albion Road(B105)
146	Upgrading of Riche Bois Road (B90) from its junction with A9 Rd at Britannia to Camp Diable
147	Upgrading of Côte-d'Or Road (B48) from Motorway M3 to Hermitage
148	Upgrading of La Porte-Providence Road (Phase 1)
149	Construction of Pellegrin-Trianon Link Road
150	Construction of Albion-A3 Link Road
151	Construction of La Flora Bypass
152	Dualling of Swami Sivananda Road B63 from Celicourt Antelme Street to La Vigie Roundabout
153	Upgrading of Higginson Road (B24) and Unite Road (B111)
154	Construction of Motorway M4 from Bel Air to Forbach (works)
155	Renewal of air conditioning system at Emmanuel Anquetil Building
156	Construction of link road from La Laura to Morc. VRS L'Avenir

Annex VIII: Projects under Preparation

SN	Description
157	Construction of link road from Rivière Baptiste, La Laura to Rivière Baptiste Road
158	Construction of link roads from Dagotière to Alma and from Alma to Valetta
159	Partial Realignment of Mont Choisy - Cap Malheureux Road (B13) at Anse La Raie
160	Upgrading of Quartier-Militaire Road (B6) from Motorway M1 towards Curepipe
161	Marjolin Bridge at St. Croix
162	Drainworks at L'Avenir (Phase 2)
163	Construction of Drains at Avenue Wellington
164	Completion of outstanding drainworks at Fond du Sac
165	Construction of Vingt Pieds bypass (consultancy)
	Ministry of Labour, Human Resource Development & Training
166	Setting up of the National Employment Dashboard
	Ministry of Commerce and Consumer Protection
167	Construction of state-of-the-art laboratory at the Legal Metrology Services
	Ministry of Health and Wellness
168	Construction of a centralised healthcare waste treatment facility
169	Construction of Community Health Centre at Baie du Cap
170	Construction of a new Community Health Centre at Case Noyale
171	Construction of Community Health Centre at Piton
172	Construction of a new Community Health Centre at Ecoignard
173	Construction of a new Community Health Centre at Tamarin
174	Construction of a new Community Health Centre at Camp Thorel
175	Construction of Rivière du Rempart Mediclinic
176	New sewerage treatment plant at Souillac Hospital
177	New sewerage treatment plant at J. Nehru Hospital
178	Construction of New Accident and Emergency Department at J. Nehru Hospital
179	Extension of Quatre-Bornes - HR and Finance Section
180	Upgrading and renovation works to Minor Operating (Orthopaedic) Theatre and Paediatric Orthopaedic OPD (ward 0-2) at SSRN
181	Upgrading of Boundary Wall at Poudre-d'Or Hospital
182	Construction of a new block at Mahebourg Hospital
183	New isolation wards at Dr. A.G. Jeetoo Hospital
184	Construction of New Wooton Area Health Centre
185	Construction of Nuclear Medicine Department at J. Nehru Hospital
186	Setting up of an IVF Laboratory at SSRN Hospital
187	Construction of mediclinic at La Tour Koenig
188	Construction of a new School of Nursing
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping
189	Dredging of boat passage - Souillac (Le Battelage)
190	Dredging of boat passage - Le Morne
191	Setting up of a modern semi-industrial fishing port at Mahébourg
192	EIA to counter stand erosion at Grand Gaube I Fish Landing Station
193	Rehabilitation of hatcheries - Albion Fisheries Research Centre
	Ministry of Blue Economy, Marine Resources and Shipping
194	Construction of an Oceanic Fishing model using AI technology
	Ministry of Gender Equality and Family Welfare
195	Construction of a model shelter for women and girls victims of gender-based violence
196	Construction of Social Welfare Centre, Rose-Hill

Annex VIII: Projects under Preparation

SN	Description
197	Construction of Community Centre, Stanley Rose-Hill
Ministry of Arts and Cultural Heritage	
198	Rehabilitation and restoration of Beekrumsing Ramlallah Interpretation Centre - Aapravasi Ghat Phase 2 (World Heritage Site)
199	Construction of new auditorium - Conservatoire National de Musique François Mitterand
200	Development projects at Trianon Heritage Site
201	Aapravasi Ghat Trust Fund - Indentured Labour Route project
202	Upliftment of Trou Chenilles Trail at Le Morne
203	Spiritual Park at Grand-Bassin
204	Construction of buildings for Speaking Unions
205	Upliftment works at Allée de Père Laval
206	Revitalisation of the China Town area
207	Setting up of a Heritage Village at Antoinette Phooliyar, Barlow