

STRATEGIC OVERVIEW

I. Mission Statement

- To provide quality and accessible patient-centred public health services and pursue medical excellence
- To promote healthy lifestyles and well-being of the population

II. Current Situation & Challenges

- The public health services are designed to ensure Universal Health Coverage.
- Around 73 percent of the population uses the public health system for healthcare needs.
- In 2021, some 4.2 million cases have been seen by doctors in the public health care system including some 200,000 persons treated as in-patients.
- As at mid-May 2022, over 90 percent of the adult population have been inoculated with at least two doses of the COVID-19 vaccine.

The **key health indicators** for the Republic of Mauritius are as follows:

Key Health Indicators	2021
Life Expectancy at Birth (Both Sexes)	73.8 years
Life Expectancy at Birth (Male)	70.4 years
Life Expectancy at Birth (Female)	77.3 years
Mortality Rate due to Non-communicable diseases (NCDs) (per 100,000 population)	650
Infant Mortality Rate (per 1,000 births)	13.8
Population per doctor	335
Bed Occupancy (Government Hospitals)	69.3% (3,727 beds available)

Key Challenges

- Maintenance of health infrastructure (Building & Equipment) and improving implementation rate of new infrastructure projects
- Addressing the health needs of the ageing population
- Rising expectations of patients for improved quality of care and service
- Reducing the incidence of NCDs, such as diabetes, cardiovascular diseases, cancer and chronic respiratory diseases, accounting for 88.7 percent of all deaths
- Increasing awareness on dietary habits and healthy lifestyle
- Reducing Infant Mortality Rate

- Containing the propagation of infectious diseases such as COVID-19, Dengue, Malaria, Chikungunya, Monkeypox, amongst others
- Digitalisation of health services to enhance patient centred health care

III. Strategic Direction 2022-2025

Strategic Direction	Enabler
<p>Reinforce health resilience against infectious diseases including COVID-19</p>	<ul style="list-style-type: none"> ▪ Implement the “Action Plan for strengthening the Mauritius public health system and COVID-19 strategic preparedness and response plan” ▪ Implement the Surveillance Outbreak Response Management and Analysis System ▪ Pursue the implementation of Laboratory Information Management System and upgrade the National Blood Transfusion Services software
<p>Upgrade public health infrastructure for improved health care</p>	<ul style="list-style-type: none"> ▪ Implement the National Health Laboratory Services centre, new Cardiac Centre, new Modern Warehouse, and new Victoria Hospital with private sector participation ▪ Operationalise the National Cancer Hospital and construct the new Eye Hospital, Flacq Teaching Hospital and Renal Transplant Centre to provide specialised clinical care ▪ Four new Mediclinics and five new Community Health Centres will be operational in FY 2022-2023. Additional Mediclinics, Area Health Centres (AHC) and Community Health Centres (CHC) will be constructed and existing primary healthcare infrastructures upgraded ▪ Establish an AYUSH Centre of Excellence with the collaboration of the Indian Authorities and the World Health Organisation ▪ Set up an entity dedicated for the maintenance and implementation of health infrastructure
<p>Reduce preventable and premature morbidity, mortality and disability due to NCDs</p>	<ul style="list-style-type: none"> ▪ Develop and implement the National NCD Action Plan 2022–2027 and consolidate the ongoing NCDs surveillance system ▪ Expand the screening services for early detection of NCDs, including mental health and cancer ▪ Implement the Tobacco Control Action Plan 2022-2026 ▪ Implement the National Cancer Control Programme 2022-2025 ▪ Introduce a new Food Bill, set up the Mauritius Food Standards Agency and promulgate accompanying new Food regulations

Strategic Direction	Enabler
<p>Enhance the quality of patient-centred services</p>	<ul style="list-style-type: none"> ▪ Strengthen personalised-patient services, including care for the elderly, palliative care and community-based rehabilitation and psychiatric services ▪ Continuous capacity building for medical and paramedical staff ▪ Expand Primary Healthcare services to provide comprehensive care and treatment to patients ▪ Scale up the existing Fertility Clinic services at the SSRN Hospital and extend these services to other Regional Hospitals ▪ Improve prenatal and neonatal care through 24/7 physical presence of specialist services and expansion of Neonatal ICU care ▪ Enhance logistics for HIV treatment and develop a National Action Plan 2022-2026 ▪ Develop a National Action Plan for Oral Health and Oral Cancer for the period 2022-2027 ▪ Develop and implement a Digital Health Strategy and a Digital Health Law ▪ Implement the Patient Administration System in public health institutions under the e-Health Project ▪ Introduce Medicinal Cannabis for treatment of specific medical conditions
<p>Encourage community participation for wellness of population</p>	<ul style="list-style-type: none"> ▪ Structure the collaboration with NGOs and peer to peer patient support groups ▪ Optimise ICT tools in sensitising the population on substance abuse, comprehensive sexual and reproductive health, mental health and oral health ▪ Set up a Drug Offenders Administrative Panel for a holistic approach for victims of substance abuse ▪ Set up facilities in all health regions to integrate patients with autistic spectrum disorder

IV. Key Deliverables and Key Performance Indicators

Outcome				
An efficient and effective healthcare delivery system				
Outcome Indicator	Actual 2021/22 (Prov.)	Target 2022/23	Target 2024/25	Target 2030
Mortality rate due to NCDs per 100,000 population	675	<600	< 550	< 500
Infant Mortality Rate per 1,000 live births	13.8	12.5	9.5	< 9

VOTE 18-1: Ministry of Health and Wellness - continued

Delivery Unit	Main Service	Key Performance Indicator	Actual 2021/22 (Prov.)	Target 2022/23	Target 2023/24	Target 2024/25
Hospital and Specialised Services	Reduce prevalence of NCDs	Implementation of National NCD Action Plan 2022-2027	-	45 %	60 %	75 %
		Mauritius Food Standards Agency operational	-	Dec 2022	-	-
	Improve neonatal services	Number of neonatal ICU ventilators (Cumulative)	46	55	75	80
Primary Health Care	Provide quality primary healthcare services	Number of new Mediclinics / AHCs / CHCs constructed	-	9	2	8
	Strengthen laboratory services	Percentage of common laboratory results available within 24 hours	85%	90%	100%	100%
Management and Administration	Digitalise health services through an effective e-Health system	e-Health Patient Administration System developed	-	May 2023	-	-

V. Human Resource & Gender Distribution

Staff in Post	Number	Male	Female
Top Management (Salary ≥ Rs 110,000)	65	78%	22%
Middle Management (Rs 47,000 ≤ Salary <Rs 110,000)	2,501	53%	47%
Support (Salary <Rs 47,000)	10,234	43%	57%
Overall	12,800	45%	55%

CISD Figures – May 2022

Staff in Statutory Bodies / Public Bodies	Number	Male	Female
Trust Fund for Specialised Medical Care	309	51%	49%
Mauritius Institute of Health	27	59%	41%

VOTE 18-1: Ministry of Health and Wellness - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 18-1: TOTAL EXPENDITURE		13,100,000	14,700,000	14,734,400	14,740,000
Recurrent Expenditure		10,737,000	12,200,000	12,353,200	12,422,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	7,139,100	8,298,400	8,458,600	8,539,400
22	Goods and Services	3,207,000	3,421,800	3,394,800	3,382,800
25	Subsidies	-	15,000	25,000	25,000
26	Grants	294,400	373,300	373,300	373,300
27	Social Benefits	90,000	85,000	95,000	95,000
28	Other Expense	4,100	4,100	4,100	4,100
Capital Expenditure		2,363,000	2,500,000	2,381,200	2,318,000
26	Grants	-	5,000	3,000	-
31	Acquisition of Non-Financial Assets	2,363,000	2,495,000	2,378,200	2,318,000

Summary by Sub-Heads

Rs 000

Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Sub-Head 18-101: General	595,900	711,900	819,200	923,500
Sub-Head 18-102: Hospital and Specialised Services	10,968,700	12,420,900	12,326,300	12,310,200
Sub-Head 18-103: Primary Health Care and Public Health	1,339,800	1,364,200	1,399,800	1,317,500
Sub-Head 18-104: Treatment and Prevention of HIV, AIDS and Drug Abuse	79,800	80,400	77,900	78,400
Sub-Head 18-105: Prevention of Non-Communicable Diseases and Promotion of Quality of Life	115,800	122,600	111,200	110,400
TOTAL	13,100,000	14,700,000	14,734,400	14,740,000

Sub-Head 18-101: General

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		443,700	538,300	573,700	577,200
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	256,800	334,100	349,500	353,000
21110	Personal Emoluments	228,510	298,600	314,000	317,500
.001	Basic Salary	185,345	249,400	264,000	267,000
.002	Salary Compensation	7,465	3,000	3,000	3,000
.004	Allowances	8,100	9,000	9,000	9,000
.005	Extra Assistance	5,000	7,100	7,100	7,100
.006	Cash in lieu of Leave	7,300	9,100	9,100	9,100
.009	End-of-year Bonus	15,300	21,000	21,800	22,300

VOTE 18-1: Ministry of Health and Wellness - *continued*

Rs 000					
Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21111	Other Staff Costs	26,015	32,000	32,000	32,000
.001	Wages	165	200	200	200
.002	Travelling and Transport	20,650	25,600	25,600	25,600
.100	Overtime	5,000	6,000	6,000	6,000
.200	Staff Welfare	200	200	200	200
21210	Social Contributions	2,275	3,500	3,500	3,500
.001	Contribution to the National Savings Fund	2,275	3,500	3,500	3,500
22	Goods and Services	61,000	64,400	64,400	64,400
22010	Cost of Utilities	5,300	5,500	5,500	5,500
22020	Fuel and Oil	900	1,000	1,000	1,000
22030	Rent	9,300	10,650	10,650	10,650
22040	Office Equipment and Furniture	1,120	1,100	1,100	1,100
22050	Office Expenses	3,300	3,400	3,400	3,400
22060	Maintenance	1,535	1,600	1,600	1,600
22070	Cleaning Services	200	250	250	250
22100	Publications and Stationery	7,220	6,700	6,700	6,700
22120	Fees	8,875	8,500	8,500	8,500
22130	Studies and Surveys	700	700	700	700
22140	Medical Supplies, Drugs and Equipment	500	500	500	500
22200	Overseas Travel - Treatment & Incoming Medical Teams	19,500	19,500	19,500	19,500
22900	Other Goods and Services	2,550	5,000	5,000	5,000
	<i>of which</i>				
.955	Gender Mainstreaming	200	200	200	200
25	Subsidies	-	15,000	25,000	25,000
25510	Medical Subsidies				
.001	Interest Subsidy on Medical Loans (<i>Special Zero-Interest Medical Loan Scheme</i>)	-	15,000	25,000	25,000
26	Grants	29,400	33,300	33,300	33,300
26210	Contribution to International Organisations	7,900	8,300	8,300	8,300
.106	World Health Organisation	2,220	2,300	2,300	2,300
.107	Commonwealth Regional Health Community Secretariat	2,780	2,930	2,930	2,930
.108	United Nations Children's Fund (UNICEF)	300	320	320	320
.109	International Committee of Red Cross	580	600	600	600
.110	United Nations Population Fund	100	110	110	110
.111	International Planned Parenthood Federation	100	110	110	110
.112	International Society of Disaster Medicine	50	60	60	60
.113	International Atomic Energy Agency	330	350	350	350
.114	Trust Fund of Rotterdam Convention	20	50	50	50
.115	WHO Framework Convention on Tobacco Control	50	60	60	60
.201	African Public Health Emergency Fund (APHEF)	1,360	1,400	1,400	1,400
.208	Biological Weapons Convention	10	10	10	10
26313	Extra-Budgetary Units				
.037	Mauritius Institute of Health	21,500	25,000	25,000	25,000

VOTE 18-1: Ministry of Health and Wellness - continued

						Rs 000
Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
27	Social Benefits		90,000	85,000	95,000	95,000
27210	Social Assistance Benefits					
.008	Assistance to Patients Inoperable in Mauritius (Overseas Treatment Scheme)		90,000	70,000	70,000	70,000
.018	Assistance to Patients referred for treatment in Local Private Health Institutions		-	15,000	25,000	25,000
28	Other Expense		4,100	4,100	4,100	4,100
28211	Transfers to Non-Profit Institutions					
.007	Dental Council		620	895	895	895
.014	Medical Council		1,170	895	895	895
.017	Nursing Council		410	410	410	410
.065	Pharmacy Council		450	450	450	450
.066	Allied Health Professional Council		450	450	450	450
28212	Transfers to Households					
.007	Savings Culture Campaign		1,000	1,000	1,000	1,000
Capital Expenditure			152,200	173,600	245,500	346,300
31	Acquisition of Non-Financial Assets	Project Value Rs 000	152,200	173,600	245,500	346,300
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings		200	500	400	200
31121	Transport Equipment		20,000	20,000	20,000	20,000
31122	Other Machinery and Equipment					
.414	Upgrading of Airconditioning Equipment		-	100	100	100
.802	Acquisition of IT Equipment		5,000	5,000	5,000	5,000
.999	Acquisition of Other Machinery and Equipment		12,000	8,000	8,000	8,000
31132	Intangible Fixed Assets					
.118	Digitalisation of Hospital Services		115,000	140,000	212,000	313,000
	<i>(a) e-Health</i>		<i>633,000</i>	<i>80,000</i>	<i>125,000</i>	<i>200,000</i>
	<i>(b) Laboratory Information Management System (LIMS)</i>		<i>75,000</i>	<i>25,000</i>	-	-
	<i>(c) Upgrading of National Blood Transfusion Service (NBTS) Computer System</i>		<i>27,000</i>	<i>10,000</i>	<i>7,000</i>	-
	<i>(d) Laboratory Information Management System (LIMS) for Government Analyst Division</i>		<i>15,000</i>	-	<i>5,000</i>	<i>5,000</i>
TOTAL			595,900	711,900	819,200	923,500

VOTE 18-1: Ministry of Health and Wellness - continued

Sub-Head 18-102: Hospital and Specialised Services

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		9,124,400	10,450,100	10,561,800	10,601,400
21	Compensation of Employees	5,992,400	7,035,200	7,156,900	7,206,500
21110	Personal Emoluments	5,365,300	6,178,000	6,299,700	6,349,300
.001	Basic Salary	3,800,500	4,525,000	4,639,700	4,732,300
.002	Salary Compensation	183,200	60,000	60,000	60,000
.004	Allowances	750,000	900,000	900,000	900,000
.005	Extra Assistance	69,000	70,000	70,000	70,000
.006	Cash in lieu of Leave	125,000	135,000	135,000	135,000
.009	End-of-year Bonus	333,600	384,000	391,000	400,000
.013	Allowance icw Internship (Pre-Registration Training)	104,000	104,000	104,000	52,000
21111	Other Staff Costs	577,100	786,200	786,200	786,200
.001	Wages	20,000	55,000	55,000	55,000
.002	Travelling and Transport	456,900	611,000	611,000	611,000
.100	Overtime	100,000	120,000	120,000	120,000
.200	Staff Welfare	200	200	200	200
21210	Social Contributions	50,000	71,000	71,000	71,000
.001	Contribution to the National Savings Fund	50,000	71,000	71,000	71,000
22	Goods and Services	2,867,000	3,074,900	3,064,900	3,054,900
22010	Cost of Utilities	200,000	204,000	204,000	204,000
22020	Fuel and Oil	25,000	29,000	29,000	29,000
22030	Rent	34,000	38,800	38,800	38,800
22040	Office Equipment and Furniture	4,000	4,000	4,000	4,000
22050	Office Expenses	2,500	2,500	2,500	2,500
22060	Maintenance	131,460	140,260	140,260	140,260
	<i>of which</i>				
.001	Buildings	25,000	25,800	25,800	25,800
.003	Plant and Equipment	75,000	80,000	80,000	80,000
.004	Vehicles	27,000	30,000	30,000	30,000
22070	Cleaning Services	117,000	122,300	122,300	122,300
.002	Laundry Services	65,000	65,000	65,000	65,000
.006	Cleaning of Hospital Premises	52,000	57,300	57,300	57,300
22090	Security	65,000	97,000	97,000	97,000
22100	Publications and Stationery	9,250	10,200	10,200	10,200
22120	Fees	15,040	42,040	32,040	22,040
	<i>of which</i>				
.002	Fees to Chairman and Members of Boards and Committees	12,000	12,000	12,000	12,000
.007	Fees for Training	3,000	10,000	10,000	10,000
.008	Fees to Consultant (<i>Transaction Advisor for Public Private Partnership Projects</i>)	-	20,000	10,000	-
22140	Medical Supplies, Drugs and Equipment	1,754,600	1,856,600	1,856,600	1,856,600
.001	Medicine, Drugs and Vaccines	1,115,000	1,120,000	1,120,000	1,120,000
.002	C.T Scan and MRI Fees and Materials	800	800	800	800
.003	Dental Materials and Equipment	1,800	1,800	1,800	1,800
.004	Orthopaedic Materials and Equipment	9,000	9,000	9,000	9,000
.005	Medical Disposables and Minor Equipment	500,000	600,000	600,000	600,000
.006	Ayurvedic and Other Traditional Medicine	8,000	3,000	3,000	3,000
.007	Renal Dialysis - Consumables and Fees	120,000	122,000	122,000	122,000

VOTE 18-1: Ministry of Health and Wellness - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22150	Scientific and Laboratory Equipment and Supplies				
.001	Laboratory Apparatuses and Supplies	260,000	270,000	270,000	270,000
22900	Other Goods and Services	249,150	258,200	258,200	258,200
	<i>of which</i>				
.001	Uniforms	52,000	50,000	50,000	50,000
.005	Provision and Stores	185,000	195,000	195,000	195,000
.021	Clothing and Bedding	11,000	12,000	12,000	12,000
26	Grants	265,000	340,000	340,000	340,000
26313	Extra-Budgetary Units				
.095	Trust Fund for Specialised Medical Care	265,000	340,000	340,000	340,000
Capital Expenditure		1,844,300	1,970,800	1,764,500	1,708,800
26	Grants		5,000	3,000	
26323	Extra-Budgetary Units				
.095	Trust Fund for Specialised Medical Care		5,000	3,000	
31	Acquisition of Non-Financial Assets	1,844,300	1,965,800	1,761,500	1,708,800
31112	Non-Residential Buildings				
.003	Construction/Extension of Hospitals	1,470,000	1,575,500	1,366,200	1,328,500
	<i>of which</i>				
	(a) New ENT Hospital	955,790	20,000	4,700	-
	(b) New Flacq Teaching Hospital (Phase 1)	4,039,000	500,000	876,100	984,000
	(c) New Cancer Centre	1,582,000	800,000	453,000	107,900
	(d) New Eye Hospital	735,000	100,000	192,000	200,000
	(e) Refurbishment of 2 Wards for New OPD at Victoria Hospital	101,120	30,000	15,000	15,000
	(f) Extension and Renovation of the Pharmacy at J. Nehru Hospital	32,000	10,000	10,000	20,000
	(g) New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre	96,020	-	10,000	17,000
	(h) New Autistic Ward at Brown Sequard Mental Health Care	14,900	-	4,500	10,100
	(i) New Haemodialysis Building at SSRN Hospital (Consultancy)	-	-	5,000	-
	(j) Replacement of Skydome and Ancillary Works at New Building H-Block & Dialysis Unit at Dr A. G. Jeetoo Hospital	17,400	-	5,200	12,200

VOTE 18-1: Ministry of Health and Wellness - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
		Project Value Rs 000			
	(k) New Cardiac Centre at Cote D'Or	1,600,000	10,000	-	-
	(l) New National Health Laboratory Services Centre at Cote d'Or	1,200,000	-	-	-
	(m) New Warehouse for Pharmaceutical products at Cote d'Or	2,200,000	-	-	-
	(n) New Flacq Teaching Hospital (Phase 2)	3,200,000	-	-	-
	(o) New Renal Transplant Centre at J. Nehru Hospital	496,000	-	-	-
	(p) Upgrading of Minor Operating Theatre and Paediatric Orthopaedic OPD at SSRN Hospital	115,000	-	-	-
	(q) Accident and Emergency Department at J. Nehru Hospital	414,000	-	-	-
	(r) New block at Mahebourg Hospital	843,000	-	-	-
.403	Upgrading of Hospitals	69,300	63,300	68,300	53,300
	(a) SSRN Hospital	12,300	9,200	9,200	9,200
	(b) A. G Jeetoo Hospital	8,000	8,000	8,000	8,000
	(c) Flacq Hospital	1,500	1,500	1,500	1,500
	(d) J. Nehru Hospital	13,700	13,000	13,000	13,000
	(e) Victoria Hospital	15,000	15,000	15,000	15,000
	(f) Brown Sequard Hospital	8,000	6,100	6,100	6,100
	(g) S. Bharati Eye Hospital	800	500	500	500
	(h) Day Care Wards for Autistic Children	25,000	10,000	15,000	-
31122	Other Machinery and Equipment				
.801	Acquisition of Medical Equipment	300,000	325,000	325,000	325,000
.811	Acquisition of CCTV Cameras in Hospitals	5,000	2,000	2,000	2,000
TOTAL		10,968,700	12,420,900	12,326,300	12,310,200

f(1): Project implemented under Public Private Partnership arrangement

f(2): Project funded under COVID-19 Projects Development Fund

f(3): Provision for Project Preparation made under Vote 24-1: Centrally Managed Initiatives of Government

VOTE 18-1: Ministry of Health and Wellness - continued

Sub-Head 18-103: Primary Health Care and Public Health

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		973,800	1,009,100	1,029,100	1,055,100
21	Compensation of Employees	790,100	823,600	844,600	870,600
21110	Personal Emoluments	689,400	711,000	732,000	758,000
.001	Basic Salary	524,800	555,000	575,000	600,000
.002	Salary Compensation	25,600	8,000	8,000	8,000
.004	Allowances	70,000	75,000	75,000	75,000
.005	Extra Assistance	1,000	1,000	1,000	1,000
.006	Cash in lieu of Leave	22,000	23,000	23,000	23,000
.009	End-of-year Bonus	46,000	49,000	50,000	51,000
21111	Other Staff Costs	92,700	101,600	101,600	101,600
.001	Wages	850	1,550	1,550	1,550
.002	Travelling and Transport	71,800	78,000	78,000	78,000
.100	Overtime	20,000	22,000	22,000	22,000
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	8,000	11,000	11,000	11,000
.001	Contribution to the National Savings Fund	8,000	11,000	11,000	11,000
22	Goods and Services	183,700	185,500	184,500	184,500
22010	Cost of Utilities	17,800	18,300	18,300	18,300
22020	Fuel and Oil	2,500	3,000	3,000	3,000
22030	Rent	9,750	9,900	9,900	9,900
22040	Office Equipment and Furniture	720	700	700	700
22050	Office Expenses	800	800	800	800
22060	Maintenance	2,920	2,900	2,900	2,900
22070	Cleaning Services	3,200	3,200	3,200	3,200
22090	Security	10,000	10,700	10,700	10,700
22100	Publications and Stationery	860	900	900	900
22120	Fees	2,200	2,200	1,200	1,200
	<i>of which</i>				
.008	Fees to Consultants (<i>Setting up of the Mauritius Food Standards Agency</i>)	1,000	1,000	-	-
22130	Studies and Surveys	100	100	100	100
22140	Medical Supplies, Drugs and Equipment	112,000	112,000	112,000	112,000
.001	Medicine, Drugs and Vaccines	70,000	70,000	70,000	70,000
.003	Dental Materials and Equipment	2,000	2,000	2,000	2,000
.005	Medical Disposables and Minor Equipment	40,000	40,000	40,000	40,000
22150	Scientific and Laboratory Equipment and Supplies	11,800	11,800	11,800	11,800
.001	Laboratory Apparatuses and Supplies	10,000	10,000	10,000	10,000
.002	Chemicals and Disinfection Materials	1,800	1,800	1,800	1,800
22900	Other Goods and Services	9,050	9,000	9,000	9,000
	<i>of which</i>				
.001	Uniforms	8,000	8,000	8,000	8,000

VOTE 18-1: Ministry of Health and Wellness - continued

			Rs 000			
Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Capital Expenditure			366,000	355,100	370,700	262,400
31	Acquisition of Non-Financial Assets	Project Value Rs 000	366,000	355,100	370,700	262,400
31112	Non-Residential Buildings					
.001	Construction of Office Buildings (New Souillac Health Office)	25,500	10,000	6,000	14,000	5,500
.004	Construction of Area Health Centres (AHC)		17,000	35,000	151,300	150,100
	(a) New Henrietta AHC	32,300	2,000	1,000	21,300	10,000
	(b) New Cap Malheureux AHC	72,800	5,000	7,000	30,000	35,800
	(c) New New Grove AHC	32,300	5,000	5,000	20,000	7,300
	(d) New Plaine Magnien AHC	75,000	5,000	5,000	30,000	40,000
	(e) New Curepipe AHC	102,800	-	10,000	40,000	50,000
	(f) Extension of Bramsthan AHC	24,000	-	7,000	10,000	7,000
	(g) New Bambous AHC	70,960	-	-	-	- f(1)
.005	Construction of Community Health Centres (CHC)		80,000	95,700	45,500	13,800
	(a) St Francois Xavier CHC	40,000	20,000	15,000	10,300	-
	(b) Roche Bois CHC	40,000	20,000	15,000	12,000	-
	(c) Grand Bay CHC	38,000	15,000	18,100	1,900	-
	(d) Pointe Aux Sables CHC	34,300	15,000	17,600	3,700	-
	(e) Trou D'Eau Douce CHC	23,800	10,000	10,000	3,800	-
	(f) Camp De Masque CHC	50,140	-	20,000	13,800	13,800
	(g) Baie Du Cap CHC	41,200	-	-	-	- f(1)
	(h) Case Noyale CHC	37,000	-	-	-	- f(1)
	(i) Piton CHC	45,000	-	-	-	- f(1)
	(j) Ecroignard CHC	45,000	-	-	-	- f(1)
	(k) Camp Thorel CHC	40,000	-	-	-	- f(1)
	(l) Tamarin CHC	25,000	-	-	-	- f(1)
.006	Construction of Mediclinics		220,000	178,900	111,800	55,500
	(a) Stanley Mediclinic	99,600	50,000	40,000	10,500	-
	(b) Coromandel Mediclinic	100,600	50,000	33,900	-	-
	(c) Bel Air Mediclinic	105,000	50,000	40,000	10,100	-
	(d) Quartier Militaire Mediclinic	110,900	50,000	40,000	12,200	-
	(e) Chemin Grenier Mediclinic	80,500	10,000	8,000	39,000	33,500
	(f) Grand Bois Mediclinic	80,500	10,000	17,000	40,000	22,000
	(g) Rivière du Rempart Mediclinic	100,000	-	-	-	- f(1)
.404	Upgrading of Area Health Centres		5,000	5,000	5,000	5,000
.405	Upgrading of Community Health Centres		4,000	5,000	13,600	3,000
.419	Upgrading of Laboratories		1,000	1,000	1,000	1,000
31122	Other Machinery and Equipment					
.804	Acquisition of Laboratory Equipment		28,000	28,000	28,000	28,000
31132	Intangible Fixed Assets					
.801	Acquisition of Software		1,000	500	500	500
TOTAL			1,339,800	1,364,200	1,399,800	1,317,500

f(1): Provision for Project Preparation made under Vote 24-1: Centrally Managed Initiatives of Government

VOTE 18-1: Ministry of Health and Wellness - continued

Sub-Head 18-104: Treatment and Prevention of HIV, AIDS and Drug Abuse

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		79,800	80,400	77,900	78,400
21	Compensation of Employees	27,500	28,000	28,500	29,000
21110	Personal Emoluments	24,950	25,100	25,600	26,100
.001	Basic Salary	20,900	21,000	21,400	21,800
.002	Salary Compensation	550	250	250	250
.004	Allowances	1,700	1,750	1,750	1,750
.006	Cash in Lieu of Leave	500	500	500	500
.009	End-of-year Bonus	1,300	1,600	1,700	1,800
21111	Other Staff Costs	2,365	2,600	2,600	2,600
.002	Travelling and Transport	2,290	2,500	2,500	2,500
.100	Overtime	75	100	100	100
21210	Social Contributions	185	300	300	300
.001	Contribution to the National Savings Fund	185	300	300	300
22	Goods and Services	52,300	52,400	49,400	49,400
22010	Cost of Utilities	30	30	30	30
22020	Fuel and Oil	400	450	450	450
22030	Rent	1,235	2,400	2,400	2,400
22040	Office Equipment and Furniture	10	15	15	15
22060	Maintenance	500	500	500	500
22100	Publications and Stationery	5	5	5	5
22120	Fees	250	5,200	5,200	5,200
.002	Fees to Chairman and Members of Boards and Committees (<i>Drug Offenders Administrative Panel</i>)	-	5,000	5,000	5,000
.007	Fees for Training	250	200	200	200
22140	Medical Supplies, Drugs and Equipment	16,000	16,000	16,000	16,000
.001	Medicine, Drugs and Vaccines	15,000	15,000	15,000	15,000
.005	Medical Disposables and Minor Equipment	1,000	1,000	1,000	1,000
22900	Other Goods and Services	33,870	27,800	24,800	24,800
	<i>of which</i>				
.099	Miscellaneous Expenses (<i>Drug Offenders Administrative Panel</i>)	-	1,000	1,000	1,000
.915	Multi-sectoral Response to HIV/AIDS Programme	25,000	18,000	15,000	15,000
.982	Synthetic Drugs Prevention Programme	8,500	8,500	8,500	8,500
TOTAL		79,800	80,400	77,900	78,400

Sub-Head 18-105: Prevention of Non-Communicable Diseases and Promotion of Quality of Life

Recurrent Expenditure		115,300	122,100	110,700	109,900
21	Compensation of Employees	72,300	77,500	79,100	80,300
21110	Personal Emoluments	67,350	72,300	73,900	75,100
.001	Basic Salary	58,100	62,500	64,000	65,000
.002	Salary Compensation	1,950	900	900	900
.004	Allowances	1,400	1,450	1,450	1,450
.006	Cash in lieu of Leave	1,800	1,800	1,800	1,800
.009	End-of-year Bonus	4,100	5,650	5,750	5,950

VOTE 18-1: Ministry of Health and Wellness - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21111	Other Staff Costs	4,400	4,510	4,510	4,510
.002	Travelling and Transport	4,390	4,500	4,500	4,500
.100	Overtime	10	10	10	10
21210	Social Contributions	550	690	690	690
.001	Contribution to the National Savings Fund	550	690	690	690
22	Goods and Services	43,000	44,600	31,600	29,600
22010	Cost of Utilities	40	30	30	30
22020	Fuel and Oil	400	400	400	400
22030	Rent	690	655	655	655
22040	Office Equipment and Furniture	85	85	85	85
22050	Office Expenses	240	240	240	240
22060	Maintenance	555	500	500	500
22100	Publications and Stationery	90	90	90	90
22120	Fees	1,200	1,000	1,000	1,000
22130	Studies and Surveys	15,000	15,000	2,000	-
.007	NCD related studies and surveys	15,000	15,000	2,000	-
22140	Medical Supplies, Drugs and Equipment	5,500	5,500	5,500	5,500
.005	Medical Disposables and Minor Equipment	5,500	5,500	5,500	5,500
22900	Other Goods and Services	19,200	21,100	21,100	21,100
	<i>of which</i>				
.903	Awareness and Sensitisation Campaign	18,000	20,000	20,000	20,000
Capital Expenditure		500	500	500	500
31	Acquisition of Non-Financial Assets	500	500	500	500
31132	Intangible Fixed Assets				
.801	Acquisition of Software	500	500	500	500
TOTAL		115,800	122,600	111,200	110,400

VOTE 18-1: Ministry of Health and Wellness - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
VOTE 18-1: Ministry of Health and Wellness		15,450	15,895
Sub-Head 18-101: General		520	628
1	Minister	1	1
2	Permanent Secretary	2	2
3	Deputy Permanent Secretary	6	6
4	Assistant Permanent Secretary	12	12
5	Director-General, Health Services	1	1
6	Director, Health Services	5	5
7	Director, Dental Services	1	1
Pharmacy Cadre			
8	Director, Pharmaceutical Services	1	1
9	Deputy Director, Pharmaceutical Services	1	1
10	Principal Pharmacist	8	8
11	Chief Pharmacy Technician	-	-
12	Quality Control Pharmacist/Chemist	-	-
Nursing Cadre			
13	Director, Nursing	1	1
14	Deputy Director, Nursing	1	1
15	National Dialysis Coordinator	1	-
16	Complaints Co-ordinator (<i>New</i>)	-	-
Health Information, Education and Communication Cadre			
17	Chief Health Information, Education and Communication Officer	1	1
18	Principal Health Information, Education and Communication Officer	-	1
19	Senior Health Information, Education and Communication Officer	1	1
20	Health Information, Education and Communication Officer	4	4
21	Director, Health Promotion and Research	1	1
22	Chief Health Promotion and Research Co-ordinator	1	-
23	Health Promotion Co-ordinator	1	-
24	Lead Analyst	1	-
25	Lead Health Analyst	1	1
26	Analyst/Senior Analyst (Health)	2	2
27	Chief Demographer	1	1
28	Demographer	1	1
29	Mechanical Engineer/Senior Mechanical Engineer	2	2
30	Technical and Mechanical Officer	2	2
31	Systems Analyst	1	6
Finance Cadre			
32	Manager, Financial Operations	2	2
33	Assistant Manager, Financial Operations	4	4
34	Principal Financial Operations Officer	4	4
35	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	6	5
36	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	7	7

VOTE 18-1: Ministry of Health and Wellness - continued

SN	Position Titles	Funded	
		2021/22	2022/23
37	Accounts Officer (Ex-NATReSA)	1	1
38	Accounts Clerk (Ex-NATReSA)	1	1
	Procurement Cadre		
39	Manager (Procurement and Supply)	4	4
40	Assistant Manager (Procurement and Supply)	11	11
41	Principal Procurement and Supply Officer	10	10
42	Procurement and Supply Officer/Senior Procurement and Supply Officer	25	25
43	Assistant Procurement and Supply Officer	23	23
	Internal Control Cadre		
44	Manager, Internal Control	1	1
45	Principal Internal Control Officer	4	5
46	Internal Control Officer/Senior Internal Control Officer	4	5
	Human Resources Cadre		
47	Manager, Human Resources	3	3
48	Assistant Manager, Human Resources	5	5
49	Senior Human Resource Executive	4	4
50	Human Resource Executive	16	16
	Hospital Administrator Cadre		
51	Chief Hospital Administrator	1	1
52	Deputy Chief Hospital Administrator	2	2
	Health Records Cadre		
53	Chief Health Records Officer	1	1
54	Principal Health Records Officer	3	3
55	Senior Health Records Officer	1	1
56	Senior Health Records Clerk	1	1
57	Higher Health Records Clerk	2	2
	Health Statistics Cadre		
58	Chief Health Statistician	1	1
59	Senior Health Statistician	-	1
60	Health Statistician	1	1
61	Principal Statistical Officer	1	1
62	Senior Statistical Officer	3	3
63	Statistical Officer	4	4
	General Support Services Cadre		
64	Office Management Executive	10	10
65	Office Management Assistant	36	36
66	Higher Executive Officer (<i>Personal</i>)	1	1
67	Office Supervisor	4	4
68	Management Support Officer	166	272
69	Confidential Secretary	22	22
70	Senior Word Processing Operator	1	1
71	Word Processing Operator	16	16
72	Executive Officer (Ex-NATReSA)	1	1
73	Confidential Secretary (Ex-NATReSA)	1	1

VOTE 18-1: Ministry of Health and Wellness - continued

SN	Position Titles	Funded	
		2021/22	2022/23
	Operations Support Services Cadre		
74	Senior Manager, Operations Support Services	1	1
75	Manager, Operations Support Services (<i>New</i>)	-	-
76	Leading Hand/Senior Leading Hand (<i>Personal</i>)	2	-
77	Print Finishing/Book Binding Operator (<i>on roster</i>) formerly <i>Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	2	2
78	Driver (Ordinary vehicles up to 5 tonnes)	8	8
79	Driver/Handy Worker (Skilled) (Ex-NATReSA)	1	1
80	Head Office Auxiliary	2	2
81	Office Auxiliary/Senior Office Auxiliary	24	24
82	General Assistant (<i>Personal</i>)	1	1
83	General Worker	4	4
Sub-Head 18-102: Hospital and Specialised Services		12,718	13,009
	Doctors Cadre		
1	Regional Health Director	5	5
2	Consultant-in-Charge	58	58
3	Medical Superintendent	12	12
4	Specialist/Senior Specialist	345	348
5	Medical and Health Officer/Senior Medical and Health Officer	1,197	1,206
6	Director, Emergency Services	1	1
7	Senior Emergency Physician	4	4
8	Emergency Physician	8	13
9	Head of Ayurvedic Services (<i>New</i>)	-	-
10	Ayurvedic Medical Officer/Senior Ayurvedic Medical Officer	8	10
11	Ophthalmic Optician/Senior Ophthalmic Optician	2	2
12	Pre-Registration House Officer	345	345
	Dental Services Cadre		
13	Specialist (Dental Services)	11	13
14	Regional Dental Superintendent	5	5
15	Dental Surgeon/Senior Dental Surgeon	15	15
16	Principal Dental Assistant	1	1
17	Senior Dental Assistant	6	6
18	Dental Assistant	30	30
19	Dental Technician	2	2
	Laboratory Services Cadre		
20	Director, Laboratory Services	1	1
21	Deputy Director, Laboratory Services	1	1
	Hospital Administrator Cadre		
22	Regional Health Services Administrator	5	5
23	Hospital Administrator	10	10
24	Hospital Administrative Assistant	14	16
25	Executive Officer (Health Services) (<i>Personal</i>)	2	2
26	Hospital Executive Assistant (<i>on shift</i>)	33	33

VOTE 18-1: Ministry of Health and Wellness - *continued*

SN	Position Titles	Funded	
		2021/22	2022/23
	Nursing Cadre		
27	Head, School of Nursing	-	-
28	Principal Nurse Educator	2	2
29	Senior Nurse Educator	3	3
30	Nurse Educator	2	2
31	Midwife Educator (<i>New</i>)	-	-
32	Regional Nursing Administrator	5	5
33	Nursing Administrator (Male)	9	9
34	Nursing Administrator (Female)	9	9
35	Nursing Supervisor (Male)	32	32
36	Nursing Supervisor (Female)	32	32
37	Principal Public Health Nursing Officer	1	1
38	Ward Manager (Male)	89	91
39	Ward Manager (Female)	93	95
40	Ward Manager (Psychiatric) (Male)	2	2
41	Ward Manager (Psychiatric) (Female)	2	5
42	Charge Nurse (Male)	311	315
43	Charge Nurse (Female)	357	361
44	Neonatal Paediatric Respiratory Therapist (<i>New</i>)	-	-
45	Charge Nurse (Psychiatric) (Male)	5	5
46	Charge Nurse (Psychiatric) (Female)	14	14
47	Specialised Nurse	5	5
48	Nursing Officer (Psychiatric)	-	-
49	Trainee Nurse (Psychiatric) (<i>New</i>)	-	-
50	Nursing Officer	2,160	2,079
51	Trainee Nurse	114	283
52	Principal Permanencier	4	4
53	Permanencier/Senior Permanencier	19	22
54	Specialised Health Care Assistant (Retinal)	12	12
55	Health Care Assistant (Haemodialysis)	1	1
56	Health Care Assistant/Senior Health Care Assistant (General)	956	1,006
57	Attendant Nursing School	10	10
	Midwife Cadre		
58	Chief Midwife	1	1
59	Senior Midwife (<i>on shift</i>)	44	44
60	Midwife	110	135
61	Trainee Midwife	60	35
	Medical Imaging Technologist Cadre		
62	Chief Medical Imaging Technologist	1	-
63	Principal Medical Imaging Technologist	6	7
64	Senior Medical Imaging Technologist	42	42
65	Medical Imaging Technologist	62	58
66	Trainee Medical Imaging Technologist	30	55
67	Principal Nuclear Medicine Technologist (<i>New</i>)	-	-
68	Senior Nuclear Medicine Technologist	1	1

VOTE 18-1: Ministry of Health and Wellness - *continued*

SN	Position Titles	Funded	
		2021/22	2022/23
69	Nuclear Medicine Technologist Radiation Therapist Cadre	10	10
70	Principal Radiation Therapist	2	2
71	Senior Radiation Therapist	5	5
72	Radiation Therapist	21	18
73	Trainee Radiation Therapist Medical Imaging Assistant Cadre	-	7
74	Principal Medical Imaging Assistant	4	4
75	Senior Medical Imaging Assistant	8	9
76	Medical Imaging Assistant (<i>Personal</i>)	10	10
77	Senior Medical Imaging Assistant (<i>on shift</i>)	-	5
78	Medical Imaging Assistant (<i>on shift</i>) Pharmacy Cadre	52	52
79	Pharmacist/Senior Pharmacist	25	25
80	Pharmacist/Senior Pharmacist (<i>on roster - day and night</i>)	10	10
81	Pre-Registration Pharmacist	4	4
82	Regional Pharmacy Technician	5	5
83	Principal Pharmacy Technician	18	18
84	Pharmacy Stores Manager	20	20
85	Senior Pharmacy Technician	41	41
86	Pharmacy Technician	112	118
87	Trainee Pharmacy Technician Physiotherapy Cadre	32	69
88	Chief Physiotherapist	2	2
89	Principal Physiotherapist (<i>New</i>)	-	-
90	Physiotherapist/Senior Physiotherapist	29	30
91	Senior Physiotherapy Assistant	6	6
92	Physiotherapy Assistant	37	38
93	Pool Attendant (Hydrotherapy Unit) Occupational Therapy Cadre	2	2
94	Chief Occupational Therapist	1	1
95	Principal Occupational Therapist (<i>New</i>)	-	-
96	Occupational Therapist/Senior Occupational Therapist	10	11
97	Senior Occupational Therapist (<i>Personal</i>)	1	1
98	Senior Occupational Therapy Assistant	4	4
99	Occupational Therapy Assistant Speech & Hearing Therapy Cadre	12	13
100	Chief Speech Therapist and Audiologist	1	1
101	Principal Speech Therapist and Audiologist (<i>New</i>)	-	-
102	Speech Therapist and Audiologist/Senior Speech Therapist and Audiologist	8	8
103	Senior Speech and Hearing Therapy Assistant	1	1
104	Speech and Hearing Therapy Assistant	12	11
105	Trainee Speech and Hearing Therapy Assistant Medical Physicist Cadre	-	6
106	Principal Medical Physicist <i>formerly Principal Hospital Physicist</i>	1	1
107	Medical Physicist/Senior Medical Physicist <i>formerly Hospital Physicist/Senior Hospital Physicist</i>	16	16

VOTE 18-1: Ministry of Health and Wellness - *continued*

SN	Position Titles	Funded	
		2021/22	2022/23
108	Nuclear Medical Physicist (<i>New</i>)	-	-
	ECG Technician Cadre		
109	Senior ECG Technician (Male)	5	5
110	Senior ECG Technician (Female)	5	5
111	ECG Technician (Male)	19	19
112	ECG Technician (Female)	19	19
	EEG Technician Cadre		
113	Clinical Psychologist	14	16
114	Senior EEG Technician	1	1
115	EEG Technician	4	4
	Clinical Scientist Cadre		
116	Head Biochemistry Services	1	1
117	Principal Clinical Scientist (Biochemistry)	1	1
118	Clinical Scientist/Senior Clinical Scientist (Biochemistry)	7	9
119	Clinical Scientist (<i>New</i>)	-	-
120	Principal Clinical Scientist (Virology)	1	1
121	Clinical Scientist/Senior Clinical Scientist (Virology)	4	4
	Medical Laboratory Technician Cadre		
122	Chief Medical Laboratory Technologist	1	1
123	Principal Medical Laboratory Technologist	16	18
124	Medical Laboratory Technologist/Senior Medical Laboratory Technologist	230	219
125	Assistant Medical Laboratory Technologist	2	2
126	Trainee Medical Laboratory Technologist	-	25
	Blood Bank Cadre		
127	Blood Donor Co-ordinator	1	1
128	Senior Blood Bank Officer	1	1
129	Blood Bank Officer	12	12
130	Blood Bank Assistant/Senior Blood Bank Assistant	13	13
	Pathological Laboratory Cadre		
131	Principal Pathological Laboratory Technician <i>formerly Principal Pathological Laboratory Assistant</i>	1	1
132	Senior Pathological Laboratory Technician <i>formerly Senior Pathological Laboratory Assistant</i>	1	1
133	Pathological Laboratory Technician <i>formerly Pathological Laboratory Assistant</i>	19	21
134	Senior Health Laboratory Auxiliary	12	13
135	Health Laboratory Auxiliary	73	77
136	Health Laboratory Auxiliary (<i>on roster</i>) (<i>New</i>)	-	-
	Medical Social Worker Cadre		
137	Principal Medical Social Worker	1	1
138	Medical Social Worker/Senior Medical Social Worker	9	11
139	Welfare Assistant	10	12
140	Psychiatry Rehabilitation and Welfare Officer/Senior Psychiatry Rehabilitation and Welfare Officer (Male)	5	5
141	Psychiatry Rehabilitation and Welfare Officer/Senior Psychiatry Rehabilitation and Welfare Officer (Female)	5	5
142	Ward Assistant (Male and Female)	147	147
143	Life Care Officer	2	2

VOTE 18-1: Ministry of Health and Wellness - *continued*

SN	Position Titles	Funded	
		2021/22	2022/23
	Catering Services Cadre		
144	Catering Manager	-	-
145	Senior Catering Officer	5	5
146	Catering Officer	5	5
147	Catering Officer (Ex-SPI)	1	1
148	Assistant Catering Officer	5	5
149	Catering Supervisor	7	10
150	Senior Cook	7	7
151	Cook (<i>on roster</i>)	139	139
	Finance Cadre		
152	Manager, Financial Operations	4	5
153	Assistant Manager, Financial Operations	5	5
154	Principal Financial Operations Officer	5	5
155	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	13	9
156	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	11	16
	Procurement Cadre		
157	Manager (Procurement and Supply)	3	3
158	Assistant Manager (Procurement and Supply)	7	7
159	Principal Procurement and Supply Officer	7	11
160	Procurement and Supply Officer/Senior Procurement and Supply Officer	20	16
161	Assistant Procurement and Supply Officer	27	27
	Human Resources Cadre		
162	Manager, Human Resources	5	5
163	Assistant Manager, Human Resources	7	7
164	Senior Human Resource Executive	3	3
165	Human Resource Executive	20	20
	Health Records Cadre		
166	Senior Health Records Officer	12	10
167	Health Records Officer	13	13
168	Senior Health Records Clerk	24	24
169	Higher Health Records Clerk	154	154
170	Health Records Clerk	169	169
	Biomedical Engineering Cadre		
171	Lead Biomedical Engineer (Health) (<i>New</i>)	-	-
172	Biomedical Engineer/Senior Biomedical Engineer (Health) <i>formerly Biomedical Engineer (Health)</i>	6	6
173	Trainee Biomedical Engineer	-	-
174	Principal Biomedical Engineering Technician	2	2
175	Senior Biomedical Engineering Technician	4	4
176	Biomedical Engineering Technician	15	15

VOTE 18-1: Ministry of Health and Wellness - continued

SN	Position Titles	Funded	
		2021/22	2022/23
	Health Sterile Services Cadre		
177	Health Sterile Services Superintendent <i>formerly Superintendent Central Sterile Supply Department</i>	5	5
178	Health Sterile Services Supervisor <i>formerly Supervisor, Central Sterile Supply Department</i>	7	7
179	Health Sterile Services Assistant <i>formerly Central Sterile Supply Department Assistant</i>	66	66
180	Superintendent Healthcare Technology Workshop <i>formerly Superintendent Surgical Technology Workshop</i>	1	1
181	Senior Healthcare Technologist <i>formerly Senior Surgical Technologist</i>	4	4
182	Healthcare Technologist <i>formerly Surgical Technologist</i>	5	5
183	Receptionist (Health Services)	5	5
184	Senior Telephonist (Health) <i>(on shift) (New)</i>	-	-
185	Telephonist (Health) <i>(on shift)</i>	109	104
186	Senior Linen Health Officer	13	13
187	Linen Health Officer	54	54
188	Laundry Attendant <i>(on roster)</i>	65	65
189	Transport Services Facilitator <i>(on shift)</i>	74	74
190	Mortuary Attendant <i>(on roster)</i>	9	9
191	Incinerator Operator (Health Services)	7	7
192	Senior Attendant (Hospital Services) <i>(on shift)</i>	303	303
193	Attendant (Hospital Services) <i>(on shift)</i>	1,870	1,870
194	Ambulance Care Attendant <i>(on shift)</i>	144	144
195	Ambulance Driver <i>(on shift)</i>	149	149
196	Driver <i>(on shift)</i>	65	65
197	Driver (Heavy vehicles above 5 tonnes)	8	8
198	Driver (Ordinary vehicles up to 5 tonnes)	99	99
	Orthopaedic Cadre		
199	Manager, Orthopaedic Appliances Workshop <i>formerly Superintendent Orthopaedic Appliances Workshop</i>	1	1
200	Orthopaedic Technician (Orthosis/Prosthesis)	2	2
201	Orthopaedic Technician (Podo Orthosis)	1	1
202	Assistant Orthopaedic Technician (Orthosis/Prosthesis)	10	10
203	Assistant Orthopaedic Technician (Podo Orthosis)	1	-
204	Trainee Assistant Orthopaedic Technician (Orthosis/Prosthesis)	-	5
205	Trainee Assistant Orthopaedic Technician (Podo Orthosis) <i>(New)</i>	-	-
206	Orthopaedic Appliance Maker (Metal)	8	8
207	Orthopaedic Appliance Maker (Wood)	3	3
208	Orthopaedic Appliance Maker (Leather)	10	9
209	Orthopaedic Appliance Maker (Seamstress) <i>formerly Orthopaedic Appliance Maker</i>	5	6
	General Support Services Cadre		
210	Office Management Executive	5	5
211	Office Management Assistant	8	8
212	Management Support Officer	102	102
213	Confidential Secretary	17	17
214	Word Processing Operator	19	19

VOTE 18-1: Ministry of Health and Wellness - *continued*

SN	Position Titles	Funded	
		2021/22	2022/23
215	Head Office Auxiliary	3	3
216	Office Auxiliary/Senior Office Auxiliary	20	20
	Operations Support Services Cadre		
217	Supervisor, Operations Support Services (<i>on shift</i>)	6	6
218	Motor/Diesel Mechanic	3	3
219	Motor Mechanic	4	3
220	Panel Beater	1	-
	Tradesman Cadre		
221	Workshop Supervisor	1	1
222	Foreman	9	8
223	Leading Hand/Senior Leading Hand (<i>Personal</i>)	2	-
224	Field Supervisor	16	16
225	Electrician	5	5
226	Welder	6	6
227	Cabinet Maker	3	3
228	Carpenter	3	3
229	Plumber and Pipe Fitter	6	6
230	Painter	5	5
231	Mason	3	5
232	Operator Waste Water Pumping Station (<i>on shift</i>)	1	2
233	Waste Water Pipe Cleaner (<i>on roster</i>)	4	4
234	General Assistant (<i>Personal</i>)	9	8
235	Surveillant (<i>on shift</i>) formerly Security Guard (<i>on shift</i>)	4	4
236	Tradesman's Assistant (Seamstress)	2	2
237	Tradesman's Assistant	45	45
238	Handy Worker (Special Class)	6	6
239	Handy Worker (General) (Health) (<i>Personal</i>)	3	2
240	Handy Worker (Skilled) (Health) (<i>Personal</i>)	2	2
241	Gardener/Nursery Attendant	12	12
242	Stores Attendant	35	35
243	Sanitary/Cleaning Attendant	3	3
244	Lorry Loader	42	42
245	General Worker (Ex-SMEDA)	5	5
246	General Worker	599	599
Sub-Head 18-103: Primary Health Care and Public Health		1,982	2,013
1	Regional Public Health Superintendent	9	9
2	Dental Surgeon/Senior Dental Surgeon	47	47
3	Senior Community Physician	4	4
4	Community Physician	57	57
5	Charge Nurse (Male)	13	13
6	Charge Nurse (Female)	13	13
7	Nursing Officer	363	363
8	Health Care Assistant/Senior Health Care Assistant (General)	236	236
9	Principal Midwife	20	20
10	Senior Midwife (<i>Personal</i>)	2	2
11	Midwife	8	8

VOTE 18-1: Ministry of Health and Wellness - continued

SN	Position Titles	Funded	
		2021/22	2022/23
12	Management Support Officer	8	8
13	Word Processing Operator	4	4
14	Office Auxiliary/Senior Office Auxiliary	15	15
	Community Health Cadre		
15	Senior Public Health Nursing Officer	6	6
16	Public Health Nursing Officer	61	61
17	Senior Community Health Rehabilitation Officer	5	5
18	Community Health Rehabilitation Officer	34	59
19	Principal Community Health Care Officer	1	1
20	Senior Community Health Care Officer	8	8
21	Community Health Care Officer	100	100
22	Motivator (Community Health)	3	3
23	Senior Pharmacy Technician	29	29
24	Pharmacy Technician	20	20
25	Health Records Clerk	34	34
26	Senior Dental Assistant	8	8
27	Dental Assistant	33	37
28	Senior Dental Assistant (<i>on roster - day and night</i>) (<i>New</i>)	-	-
29	Dental Assistant (<i>on roster - day and night</i>) (<i>New</i>)	-	-
30	Handy Worker (Special Class)	51	51
	Occupational Health Cadre		
31	Head, Occupational Health Unit	1	1
32	Senior Occupational Health Physician	1	1
33	Occupational Health Physician	6	6
34	Epidemiologist/Senior Epidemiologist	1	1
	Government Analyst Cadre		
35	Chief Government Analyst	-	1
36	Principal Government Analyst	1	1
37	Government Analyst/Senior Government Analyst	6	7
	Chemical Laboratory Cadre		
38	Principal Technical Officer (Chemical Laboratory)	1	1
39	Senior Technical Officer (Chemical Laboratory)	3	3
40	Technical Officer (Chemical Laboratory)	15	15
	Vector Biology and Control Cadre		
41	Head, Vector Biology and Control Division	1	1
42	Scientific Officer/Senior Scientific Officer, Vector Biology and Control Division	3	3
43	Principal Vector Biology and Control Laboratory Technician	1	1
44	Senior Vector Biology and Control Laboratory Technician	1	1
45	Vector Biology and Control Laboratory Technician	3	3
	Nutritionist Cadre		
46	Chief Nutritionist	1	1
47	Principal Nutritionist	2	2
48	Nutritionist/Senior Nutritionist	11	11

VOTE 18-1: Ministry of Health and Wellness - continued

SN	Position Titles	Funded	
		2021/22	2022/23
	Health Inspector Cadre		
49	Director, Public Health and Food Safety	1	1
50	Deputy Director, Public Health and Food Safety	3	3
51	Principal Public Health and Food Safety Inspector	18	18
52	Senior Public Health and Food Safety Inspector	33	33
53	Public Health and Food Safety Inspector	110	110
	Sanitary Engineer Cadre		
54	Director, Environmental Health Engineering Unit	1	1
55	Deputy Director, Environmental Health Engineering Unit	1	1
56	Sanitary Engineer/Senior Sanitary Engineer	2	2
57	Principal Health Engineering Officer	-	-
58	Senior Health Engineering Officer	5	5
59	Health Engineering Officer	8	8
	Health Surveillance Cadre		
60	Principal Health Surveillance Officer	1	1
61	Senior Health Surveillance Officer	17	17
62	Health Surveillance Officer	117	117
63	Senior Supervisor, Rodent Control	1	1
64	Supervisor, Rodent Control	1	1
65	Assistant Supervisor, Rodent Control	3	3
66	Rodent Control Attendant	16	16
67	Field Supervisor	16	16
68	Senior Health Laboratory Auxiliary	1	1
69	Health Laboratory Auxiliary	9	9
70	General Assistant (<i>Personal</i>)	3	3
71	Driver (Ordinary vehicles up to 5 tonnes)	21	21
72	Insecticide Sprayer Operator	103	103
73	Surveillant (<i>on Shift</i>) formerly Security Guard (<i>on Shift</i>)	4	4
74	General Worker	237	237
Sub-Head 18-104: Treatment and Prevention of HIV, AIDS and Drug Abuse		55	53
	AIDS Unit		
1	Head, AIDS Unit	-	-
2	Senior AIDS Physician	-	-
3	AIDS Physician	3	3
4	Medical and Health Officer/Senior Medical and Health Officer	10	10
5	Project Co-ordinator (AIDS) (<i>New</i>)	-	-
6	Senior Specialised Nurse	2	2
7	Specialised Nurse	21	21
8	Specialised Health Care Assistant	9	9
9	Officer-in-Charge, Harm Reduction Section	1	1
10	Harm Reduction Co-ordinator	-	-
11	Programme Officer (Ex-NATReSA)	1	-
12	Assistant Programme Officer (Ex-NATReSA)	1	1

VOTE 18-1: Ministry of Health and Wellness - continued

SN	Position Titles	Funded	
		2021/22	2022/23
	National AIDS Secretariat		
13	Monitoring and Evaluation Specialist	-	-
14	Programme Officer, National AIDS Secretariat	1	1
15	National HIV/AIDS Co-ordinator	1	1
16	Communication Officer, National AIDS Secretariat	1	1
17	Health Information, Education and Communication Officer	1	1
18	Office Management Assistant	1	1
19	Word Processing Operator	1	-
20	Office Auxiliary/Senior Office Auxiliary	1	1
Sub-Head 18-105: Prevention of Non-Communicable Diseases and Promotion of Quality of Life		175	192
1	NCD Co-ordinator	5	5
2	Nutritionist/Senior Nutritionist	4	5
3	Health Information, Education and Communication Officer	4	4
4	Senior Community Health Development Motivator	1	1
5	Community Health Development Motivator	6	6
6	Senior Specialised Nurse (Diabetes)	3	3
7	Specialised Nurse (Diabetes)	57	53
8	Senior Specialised Nurse (Diabetes Foot Care) <i>(New)</i>	-	-
9	Specialised Nurse (Diabetes Foot Care)	17	17
10	Senior Specialised Nurse	-	1
11	Specialised Nurse	23	31
12	Nursing Officer	15	15
13	Specialised Health Care Assistant	39	50
14	Audio-Visual and Documentation Officer (Ex-NATReSA)	1	1
TOTAL		15,450	15,895