

**VOTE 13-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

**Rs 000**

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 13-2: TOTAL EXPENDITURE</b>		157,000	<b>178,000</b>	184,000	165,700
<b>Recurrent Expenditure</b>		145,200	157,300	163,000	165,700
21	Compensation of Employees	115,190	129,500	134,600	137,200
22	Goods and Services	28,700	26,300	26,900	27,000
26	Grants	1,310	1,500	1,500	1,500
<b>Capital Expenditure</b>		11,800	20,700	21,000	-
31	Acquisition of Non-Financial Assets	11,800	20,700	21,000	-

**Vote 13-2: Office of the Director of Public Prosecutions**

**Rs 000**

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>145,200</b>	<b>157,300</b>	<b>163,000</b>	<b>165,700</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>115,190</b>	<b>129,500</b>	<b>134,600</b>	<b>137,200</b>
21110	Personal Emoluments	99,160	110,420	115,520	118,120
.001	Basic Salary	74,600	84,990	89,690	92,190
.002	Salary Compensation	2,208	830	830	830
.004	Allowances	13,530	14,300	14,300	14,300
.006	Cash in lieu of Leave	2,622	3,100	3,100	3,100
.009	End-of-year Bonus	6,200	7,200	7,600	7,700
21111	Other Staff Costs	15,230	18,130	18,130	18,130
.002	Travelling and Transport	14,450	17,200	17,200	17,200
.100	Overtime	750	900	900	900
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	800	950	950	950
.001	Contribution to the National Savings Fund	800	950	950	950
<b>22</b>	<b>Goods and Services</b>	<b>28,700</b>	<b>26,300</b>	<b>26,900</b>	<b>27,000</b>
22010	Cost of Utilities	2,300	2,300	2,300	2,300
22020	Fuel and Oil	60	100	100	100
22030	Rent	4,600	4,645	4,645	4,645
22040	Office Equipment and Furniture	2,050	1,075	1,075	1,075
22050	Office Expenses	340	400	400	400
22060	Maintenance	6,893	5,400	5,400	5,400
22070	Cleaning Services	600	650	650	650
22090	Security	1,500	1,600	1,600	1,600
22100	Publications and Stationery	2,500	2,200	2,200	2,200
22120	Fees	4,512	4,650	4,650	4,650
22170	Travelling within the Republic	810	810	810	810
22900	Other Goods and Services	2,535	2,470	3,070	3,170
<b>26</b>	<b>Grants</b>	<b>1,310</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
26210	Contribution to International Organisations				
.104	International Criminal Court	1,210	1,350	1,350	1,350
.179	International Association of Prosecutors	50	75	75	75
.180	Africa Prosecutors' Association	50	75	75	75

**VOTE 13-2: Office of the Director of Public Prosecutions - continued**

**Rs 000**

<b>Item No.</b>	<b>Details</b>	<b>2021/22 Estimates</b>	<b>2022/23 Estimates</b>	<b>2023/24 Planned</b>	<b>2024/25 Planned</b>
<b>Capital Expenditure</b>		<b>11,800</b>	<b>20,700</b>	<b>21,000</b>	<b>-</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>11,800</b>	<b>20,700</b>	<b>21,000</b>	<b>-</b>
	Project Value Rs 000				
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment				
	(a) <i>Online Project for provision of briefs to Counsels</i>	10,000	5,500	2,000	8,000
	(b) <i>Certificate of Character Online Services</i>	3,800	800	600	-
	(c) <i>Enhancement of the Certificate of Character Online Application</i>	10,000	-	10,000	-
	(d) <i>Video Conferencing Unit</i>	3,800	3,000	100	-
.814	Acquisition of Airconditioning Equipment	1,710	8,000	13,000	-
.999	Acquisition of Other Machinery and Equipment (PABX System)	490	-	-	-
31133	Furnitures, Fixtures & Fittings	300	-	-	-
<b>TOTAL</b>		<b>157,000</b>	<b>178,000</b>	<b>184,000</b>	<b>165,700</b>

**VOTE 13-2: Office of the Director of Public Prosecutions - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
<b>Vote 13-2: Office of the Director of Public Prosecutions</b>		<b>149</b>	<b>153</b>
1	Director of Public Prosecutions	1	1
2	Deputy Director of Public Prosecutions	1	1
3	Senior Assistant Director of Public Prosecutions	3	4
4	Assistant Director of Public Prosecutions	5	6
5	Chief State Attorney	1	1
6	Deputy Chief State Attorney	1	2
7	Principal State Attorney	2	2
8	Senior State Attorney	2	2
9	State Attorney	2	2
10	Principal State Counsel	8	8
11	Senior State Counsel	13	13
12	State Counsel	35	35
13	Senior Legal Assistant	1	-
14	Legal Research Officer/Senior Legal Research Officer <i>formerly Legal Research Officer</i>	4	4
15	Chief Legal Support Officer <i>(New)</i>	-	-
16	Principal Legal Support Officer <i>(New)</i>	-	-
17	Legal Support Officer/Senior Legal Support Officer	4	6
18	Disclosure Officer	2	2
19	Communication/Liaison Officer	1	1
20	Law Library Officer (ODPP)	1	1
21	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	1	1
22	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	1	1
23	Principal Procurement and Supply Officer	1	1
24	Assistant Procurement and Supply Officer	1	1
25	Assistant Manager, Human Resources	1	1
26	Human Resource Executive	1	1
27	Office Management Executive	1	1
28	Office Management Assistant	5	5
29	Management Support Officer	22	22
30	Confidential Secretary	9	9
31	Word Processing Operator	3	3
32	Receptionist/Telephone Operator	2	2
33	Head Office Auxiliary	1	1
34	Office Auxiliary/Senior Office Auxiliary	10	10
35	Driver	2	2
36	Handy Worker	1	1
<b>TOTAL</b>		<b>149</b>	<b>153</b>