### FINANCIAL RESOURCES

#### Summary by Economic Categories

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#### Summary by Sub-Heads

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### Capital Expenditure

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### Capital Expenditure

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The table above shows the details of recurrent and capital expenditure for the fiscal years 2021/22 to 2024/25, including various categories such as compensation of employees, allowances, and other staff costs. The figures are presented in thousands of rupees (Rs 000).
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<td><strong>601,600</strong></td>
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**Capital Expenditure**

| 28      | **Other Expense**                                             | **562,100**       | **566,800**       | **601,700**    | **576,100**    |
| 28222   | Transfer to Households                                        | 100               | 100               | 100            | 100            |
| .016    | Transfer of Title deeds of Land/Houses                        | 100               | 100               | 100            | 100            |

**Details**

- **VOTE 3-1:** Housing and Land Use Planning - continued
- **28222** Transfer to Households
- **31** Acquisition of Non-Financial Assets
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**TOTAL**  
841,200  
864,800  
876,100  
852,600

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VOTE 3-1: Housing and Land Use Planning - continued

---

Rs 000
### HUMAN RESOURCES

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