

VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 1-16: TOTAL EXPENDITURE		13,500	14,400	14,500	14,600
Recurrent Expenditure		13,500	14,400	14,500	14,600
26	Grants	13,500	14,400	14,500	14,600
Capital Expenditure		-	-	-	-

Vote 1-16: Independent Police Complaints Commission

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		13,500	14,400	14,500	14,600
26	Grants	13,500	14,400	14,500	14,600
26313	Extra-Budgetary Units				
.142	Independent Police Complaints Commission	13,500	14,400	14,500	14,600
	<i>of which</i>				
	<i>Staff Costs</i>	10,200	11,250	11,350	11,450
	<i>Other Operating Costs</i>	3,300	3,150	3,150	3,150
TOTAL		13,500	14,400	14,500	14,600