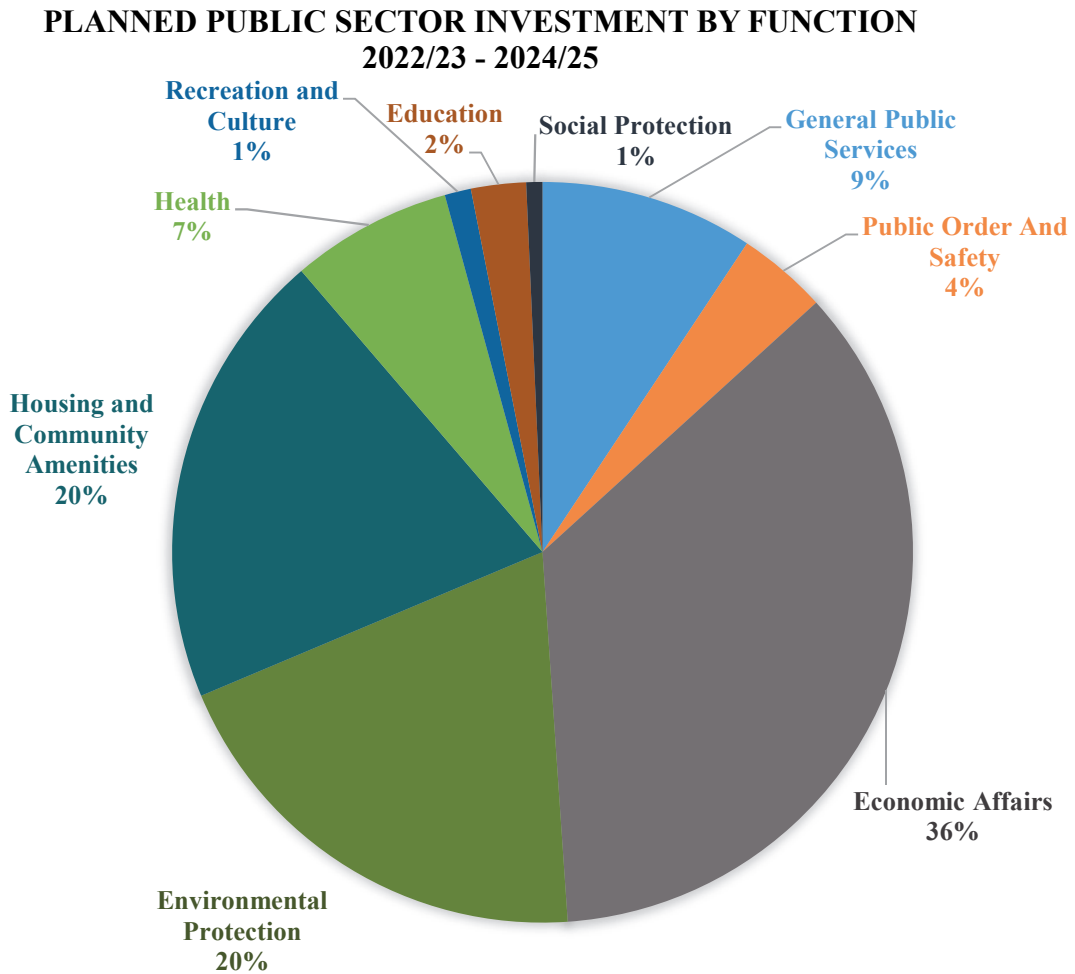


APPENDIX G: CAPITAL PROJECTS

Table G1: Total Public Sector Investment by Functional Classifications

Division	2022/23 Estimates	2024/23 Planned	2024/25 Planned	3-year TOTAL
General Public Services	3,461	4,943	4,191	12,594
Public Order And Safety	1,544	2,102	1,658	5,303
Economic Affairs	16,979	13,649	17,639	48,268
Environmental Protection	6,511	10,243	9,968	26,722
Housing and Community Amenities	7,685	11,343	8,093	27,120
Health	3,088	3,370	3,057	9,515
Recreation and Culture	471	584	502	1,556
Education	1,100	1,102	1,039	3,241
Social Protection	174	363	415	952
Total	41,012	47,697	46,562	135,271



APPENDIX G: CAPITAL PROJECTS

Table G2: Key Community Based Projects

Rs Million

SN	Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
1	Construction and upgrading of secondary roads at: Congomah, Port-Louis, Ste. Croix, Triolet, Arsenal, Morcellement St. André, Ilot, Calebasses, Pointe aux Piments, Baie du Tombeau, Goodlands, Pointe aux Cannoniers, Grand Baie, L'Espérance Trébuchet, Plaine des Papayes, Bon Accueil, Mare la Chaux, Grande Retraite, Quatre Cocos, Camp Diable, La Gaulette, Vacoas, Glen Park, Camp Caval, Curepipe, Dubreuil, Forest Side, Ebène, Rose-Hill, Trèfles, Coromandel, and other regions	350	350	350
2	Construction and upgrading of amenities: (Sports infrastructure, landscaping works, cremation grounds, children's playground, play equipment, jogging tracks, green spaces, health tracks, open gyms, mini soccer pitches, pétanque courts, volleyball pitches, embellishment works, lighting of playgrounds, esplanade, parking spaces and others)	150	150	150
3	Construction and renovation of market fairs, amongst others:	203	155	160
	(a) Bel Air	6	-	-
	(b) Goodlands (including traffic centre)	77	12	-
	(c) Chemin Grenier	43	21	20
	(d) Mahebourg	39	20	-
	(e) Pamplemousses	17	44	42
	(f) Belle-Rose, Quatre Bornes	7	25	38
	(g) Rose-Belle (extension)	4	8	-
	(h) Bambous	5	25	60
	(i) Curepipe	5	-	-
4	Multi-sports complex at Triolet	100	50	25
5	Rehabilitation of beaches Pointe aux Feuilles to Grand Sable, Petit Sable to Bambous Virieux, Bambous Virieux to Anse Jonchée, Providence to Grand-Port, Bois Des Amourettes, Grand Baie, Sattan Babooa (Vieux Grand-Port), Riviere des Créoles, Deux Frères, Flic-en-Flac to Wolmar, Baie du Cap/Bel-Ombre, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe Des Lascars, Pointe Des Regates, Pointe d'Esny, St. Felix, La Prairie, La Preneuse, Rivière des Galets, Poste de Flacq and La Mivoie Rivière Noire	182	114	181

APPENDIX G: CAPITAL PROJECTS

Table G2: Key Community Based Projects

Rs Million

SN	Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
6	Installation of Amenities at Pomponette Beach, Pte aux Piments Beach, and other Beaches	10	9	-
7	Upgrading of access and parking areas on popular public beaches Bel Ombre, Petit Verger, Baie du Tombeau, and Bras D'Eau public beaches	10	10	10
8	Beach Management Plans at Flic en Flac, Mon Choisy, La Prairie and Belle Mare	48	18	10
9	Renovation of theatres:	54	90	393
	(a) Plaza Theatre, Rose-Hill	29	45	188
	(b) Port-Louis Theatre	25	45	205
10	Setting up of 23 incinerators at: Camp Levieux, Tombeau - Mahebourg, Highlands, Souillac, Allée Brillant, Quatre- Bornes, Grand Bois, Vallée des Pretes, La Marie, Solferino, Bigara, Richelieu, Calebasses, Long Mountain, Montagne Blanche, Chamouny, Belmont, Les Salines, Tyack, Quartier Militaire, Riviere du Rempart, Tranquebar and Midlands	50	56	42
11	Construction of head office for:	15	40	27
	(a) Pamplemousses D.C.	5	5	-
	(b) Flacq D.C.	3	-	-
	(c) Savanne D.C.	7	35	27
12	Upgrading of fish, meat and poultry sections of the Central Market, Port-Louis	3	15	71
13	Construction and upgrading of multi-purpose complexes:	73	89	55
	(a) Idrice Goomany Centre, Plaine Verte	20	1	-
	(b) Rivière du Rempart	2	25	22
	(c) Abercrombie	41	20	8
	(d) One Stop Shop at Montagne Blanche	10	5	-
	(f) Roches Brunès	2	8	2
	(g) 16 ème Mille	2	10	8
	(h) Surinam	5	20	15

APPENDIX G: CAPITAL PROJECTS

Table G2: Key Community Based Projects

Rs Million

SN	Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
14	Construction and upgrading of sports infrastructure	51	122	243
	(a) Gymnasium at Stanley, Rose-Hill	5	30	73
	(b) Sport Amenities at Bassin, Quatre-Bornes (Phase I)	7	-	-
	(c) Gymnasium at St. Felix	5	17	43
	(d) Sports Centre at Plaine Verte	20	37	95
	(e) Quorum Gymnasium, Plaisance, Rose-Hill	5	10	5
	(f) Football Ground at Le Morne	2	10	6
	(g) Sport Amenities at Bassin, Quatre-Bornes (phase 2&3)	7	18	21
15	Recreational Park at Farquhar, Quatre-Bornes	12	11	-
16	Construction of Mini Traffic Centre at Bel-Air	5	10	43
17	Construction of Mediclinics:	179	112	56
	(a) Stanley	40	11	-
	(b) Coromandel	34	-	-
	(c) Bel Air	40	10	-
	(d) Quartier Militaire	40	12	-
	(e) Chemin Grenier	8	39	34
	(f) Grand Bois	17	40	22
18	Construction of Community Health Centres:	96	46	14
	(a) St Francois Xavier CHC	15	10	-
	(b) Roche Bois CHC	15	12	-
	(c) Grand Bay CHC	18	2	-
	(d) Pointe Aux Sables CHC	18	4	-
	(e) Trou D'Eau Douce CHC	10	4	-
	(f) Camp de Masque CHC	20	14	14
19	Construction of Area Health Centres:	35	151	150
	(a) New Henrietta AHC	1	21	10
	(b) New Cap Malheureux AHC	7	30	36
	(c) New New Grove AHC	5	20	7
	(d) New Plaine Magnien AHC	5	30	40
	(e) New Curepipe AHC	10	40	50
	(f) Extension of Bramsthan AHC	7	10	7

APPENDIX G: CAPITAL PROJECTS

Table G3: Small Development Projects under Indian Grant

Rs Million

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
District of Port Louis					
1	Upgrading of Bienheureux Péré Laval Football Ground at Ste Croix	Ministry of Local Government and Disaster Risk Management	12.0	4.0	8.0
2	Upgrading of existing football ground near Myosotic Str. Cité La Cure		7.0	3.0	4.0
3	Multi-Sports Complex at Monseigneur Leen Street, La Butte, Port Louis	City Council of Port Louis	19.0	6.0	13.0
4	Synthetic Football Ground at Serge Bardotier, Tranquebar		19.0	6.0	13.0
5	Multi Complex Building, New Renaissance Centre, Camp Yoloff		19.0	7.0	12.0
District of Pamplemousses					
6	Upgrading and conversion of Existing Basket/ Volleyball pitch at Mont Gout SILWF	Ministry of Gender Equality and Family Welfare	6.0	2.0	4.0
7	Upgrading and conversion of Existing Volleyball pitch at Pamplemousses SILWF		5.0	2.0	3.0
8	Mini Soccer Pitch and Upgrading of Existing Petangue Court at Fort Albert – Baie du Tombeau	Ministry of Local Government and Disaster Risk Management	5.5	2.0	3.5
9	Health Track and Children’s Garden at Morcellement St. André		2.5	2.0	0.5
District of Riviere du Rempart					
10	Mini soccer pitch at Poudre D’Or Village	Riviere du Rempart District Council	5.0	3.0	2.0
11	Mini soccer pitch at Goodlands		5.0	3.0	2.0
12	Jogging track, petangue and children playground at Cap Malheureux		4.0	2.5	1.5
13	Mini soccer pitch at Petit Raffray		5.0	1.5	3.5
14	Fencing, landscaping & provision for lighting at parking area, Riviere du Rempart Multi Complex		9.0	3.0	6.0
15	Upgrading of Riverside near Bridge, kiosk, toilet at Belle Vue Maurel		9.0	3.0	6.0
District of Moka					
16	Volley ball pitch and petanque Court and associated works, Mts Ory	Moka District Council	0.5	0.5	-
17	Construction of Petanque Court at Community Centre, Telfair, Moka		0.3	0.3	-
18	Children’s Playground and Petanque Court near football ground, Dagotiere		1.0	1.0	-
19	Construction of Children’s Playground near Morcellement at Cemetery Rd, St Pierre		0.5	0.5	-
20	Construction of footpath along Cemetery Road, Circonstance, St Pierre		4.0	1.5	2.5
21	Upgrading of access to St Pierre cemetery, St Pierre		2.0	1.0	1.0
22	Construction of Mini Soccer Pitch , L’Avenir		1.5	1.0	0.5
23	Upgrading of Football Ground, Village Hall and Amenities, St Julien D’ Hotman		5.2	2.0	3.2

APPENDIX G: CAPITAL PROJECTS

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
District of Moka (Cont'd)					
24	Mini soccer pitch, recreation shelter, fencing and site work at Cité Firinga, L'Assurance, Dagotièrè	Moka District Council	2.5	1.2	1.3
25	Extension of building at Moka Multipurpose Hall		1.5	1.0	0.5
District of Flacq					
26	Conversion of Volleyball Pitch into Mini Soccer Pitch, Mare D'Australia Community Centre	Flacq District Council	2.0	1.0	1.0
27	Health track and Children garden incl. embellishment in Lallmatie		3.4	2.5	0.9
28	Mini football ground + Jogging/health Track at Camp Gareaux, Flacq		3.0	1.8	1.2
29	Conversion of Volleyball Pitch into mini soccer pitch, St Julien Village		2.0	1.5	0.5
30	Construction of Indoor Gym, Nehru Nagar		1.2	1.0	0.2
31	Construction of Indoor Gym, Bon Accueil		1.2	1.0	0.2
32	Construction of Mini Soccer Pitch, Mare La ChauX		2.0	1.0	1.0
33	Conversion of Volley Ball Pitch into Mini Soccer Pitch, Petite Retraite		2.0	1.0	1.0
34	Fenced shelter on existing stadium seat 'gradin' for spectators, La Porte, Poste de Flacq		1.5	1.2	0.3
35	Construction of Shelter on existing Soccer Pitch, Laventure		0.5	0.5	0.0
36	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Deep River		1.8	1.0	0.8
37	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Petit Bois Caroline		1.8	1.3	0.5
38	Construction of Mini Soccer Pitch + Lighting, Mont Ida		2.0	1.2	0.8
39	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Camp de Masque		2.0	1.5	0.5
40	Provision of 3,135 Units Bins, Sebastopol Village		1.9	1.0	0.9
41	Provision of 2,200 Units Bins, Trou D'Eau Douce Village		1.3	1.0	0.3
42	Mini Soccer Pitch & Lighting + Health Track & Embellishment + Upgrading of Children Playground, Montagne Blanche		3.0	2.0	1.0
43	Provision of 2,000 Units Bins, Camp de Masque Pave Village	1.2	1.0	0.2	
44	Construction of a Cloak Room at football playground, Bramsthan	2.0	1.0	1.0	
45	Construction of a Cloak Room at football playground, Ecroignard	2.0	1.0	1.0	
District of Grand Port					
46	Construction of a Mini Soccer pitch at La Musse Road, Nouvelle France	National Development Unit	3.8	2.3	1.5
47	Construction of mini soccer pitches at More Orchidée, Rose-Belle		3.8	2.3	1.5
48	Mini soccer pitch at Gros Billot Branch Road, New Grove		3.8	2.3	1.5
49	Construction of a mini soccer pitch at Balisson, Union Park		3.8	2.3	1.5
50	Construction of mini soccer pitch at Cluny		3.8	2.3	1.5
51	Construction of a Mini Soccer pitch at Mare D'Albert		3.8	2.3	1.5

APPENDIX G: CAPITAL PROJECTS

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
District of Grand Port (Cont'd)					
52	Construction of a Mini Soccer pitch at Trois Boutiques	National Development Unit	3.8	2.3	1.5
53	Construction of a Mini Soccer pitch at Mare Tabac		3.8	2.3	1.5
54	Construction of a Mini Soccer pitch at Desplaces		3.8	2.3	1.5
55	Construction of a Mini Soccer pitch at Ville Noire		3.8	2.3	1.5
District of Savanne					
56	Construction of Jogging Track at La Flora	Savanne District Council	2.9	1.0	1.9
57	Upgrading and Construction of Football Play Ground, Bois Cheri		2.0	1.5	0.5
58	Upgrading of Market Fair, Souillac		1.5	1.0	0.5
59	Upgrading of Market Fair, Riviere des Anguilles		1.5	1.0	0.5
60	Covered Shelter Market Fair of 100Mts Square, Grand Bois		0.3	0.3	-
61	Petanque court, Britannia		1.2	0.8	0.4
62	Fencing of Children's playing garden, St Aubin		0.4	0.4	-
63	Upgrading of Children's playground, Chateau Benares		0.5	0.5	-
64	Provision of Wooden/Timber Fence, Chateau Benares		0.4	0.4	-
65	Construction of new Children's playground, Batimarais		1.4	1.0	0.4
66	Construction of Jogging Track, Camp Diable		0.5	0.5	-
67	Green Space with outdoor gym with lights, Cemetery Road, Trois Bras, Surinam		3.0	2.5	0.5
68	Construction of a 5-A side Soccer Pitch, Choisy, Baie du Cap		4.0	3.0	1.0
69	Upgrading of cemetery and tarring of footpath, Solar Lighting, L'Escalier	Ministry of Environment, Solid Waste Management and Climate Change	1.5	1.5	-
70	Placing of Children Equipment NHDC Camp Diable	Ministry of Environment, Solid Waste Management and Climate Change	0.5	0.5	-
71	Fencing and Painting SILWF, Gris Gris, Souillac	Ministry of Gender Equality and Family Welfare	0.4	0.4	-
72	Construction of a bus layby + Shelter, Grand Bois	Ministry of Land Transport and Light Rail	1.0	1.0	-
73	Foot bridge along Riviere Dragon near bridge, Britannia	Road Development Authority	1.5	0.9	0.6
74	Foot bridge along Pont Riviere des Anguilles (near MCB)		1.5	0.9	0.6
District of Black River					
75	Construction of a 5-aside Soccer Pitch, Cotteau Raffin, La Gaulette	Black River District Council	4.0	3.0	1.0
76	Existing unused volley-pitch to be converted to a foot-five with lightings, Beaux Songes		2.5	1.0	1.5
77	Construction of a Green Space, a rock garden and kiosk, Cotteau Raffin, La Gaulette		2.0	1.2	0.8
78	Market for handicraft and artisanal products for women artisans, Black River		2.0	1.5	0.5

APPENDIX G: CAPITAL PROJECTS

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
District of Plaine Wilhems					
79	Greening and Embellishment of the following major roads in Phoenix -	Ministry of Environment, Solid Waste Management and Climate Change	19.0	19.0	-
	<i>A10 - Phoenix-Plaisance Road from Mesnil to Saint Paul</i>				
	<i>B3 - Candos-Vacoas Road from La Caverne to Candos (Victoria Hospital)</i>				
	<i>B4 - Saint Paul Road to La Caverne Road</i>				
80	Provision of a Health Track and a Petanque Court at Icery, Forest Side		2.5	2.5	-
81	Provision of a Public Park/Health Track opposite NHDC Complex Atlee		2.5	2.5	-
82	Greening and Embellishment of the following major roads in Quatre Bornes:		19.0	19.0	-
	<i>B2 - Palma Road from Pierrefonds to La Louise</i>				
	<i>B3 - Candos-Vacoas Road from La Louise to Victoria Hospital, Candos</i>				
	<i>A8 - Saint Jean Road from La Louise to Saint Jean, from Saint Jean to Belle Rose (Rose Hill Court)</i>				
83	Replacing pavements and repainting handrails at NHDC		2.0	2.0	-
84	Upgrading and renovation of children`s playground incl. installation of new equipment, fencing, etc at -		2.0	2.0	-
	<i>Stanley pre-primary school</i>				
	<i>Camp Levieux - Centre de l'Unite</i>				
	<i>Plaisance pre-primary school</i>				
	<i>Lois Levieux, pre-primary school (Camp Levieux)</i>				
	<i>Next to the Plaisance mini soccer pitch</i>				
	<i>Stanley</i>				
85	Integrated sports infrastructure and embellishment works at Bords Cascades, Henrietta	National Development Unit	19.0	19.0	-
86	Upgrading of green space at Morc Goomany Berthaud Avenue		3.0	1.6	1.4
87	Upgrading of football pitch at Trefles into a synthetic football pitch		3.0	1.6	1.4
88	Construction of a Municipal Hall at Camp Pierrot	Municipal Council of Curepipe	2.5	2.0	0.5
89	Construction of a Mini Soccer Pitch and an Outdoor Gym at Commerson Street, Curepipe		3.0	2.2	0.8
90	Construction of a Mini Soccer Pitch at Labrasserie, Forest Side		3.0	2.0	1.0
91	Construction of a Children Playground at Camp Caval		2.0	1.7	0.3
92	State Land – Convert to Green Space and Lights, Palma	Municipal Council of Quatre Bornes	1.5	1.0	0.5
93	Construction of a Soccer Pitch and embellishment works at 16eme Mile	Grand Port District Council	3.5	2.0	1.5

APPENDIX G: CAPITAL PROJECTS

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
District of Plaine Wilhems (Cont'd)					
94	Upgrading of basketball pitch and construction of toilet block at Trefles sports complex	Municipal Council of Beau Bassin-Rose Hill	4.5	3.0	1.5
95	Volley ball pitch, construction of toilet block and cloak room at Buswell avenue		4.5	2.0	2.5
96	Construction of Synthetic Football Ground at Coromandel		7.0	3.0	4.0
97	Construction of Football Ground at Mont Roches (Maunique Recreational Space)		6.0	2.5	3.5
98	Refurbishment of Municipal Centre		6.0	2.5	3.5
Rodrigues					
99	Upgrading/ Uplifting of Community Centres and Refugee Centres – (Disaster Risk Reduction)	Rodrigues Regional Assembly – Commission for Community Development and Others	8.0	8.0	-
100	Installation of 100 Solar Public lights along roads around the island		3.0	3.0	-
101	Installation of a community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues		8.0	8.0	-
Others			2.2	1.1	1.1
TOTAL			400.0	246.3	153.7

APPENDIX G: CAPITAL PROJECTS

Table G4 : Projects implemented by Public Entities

Rs Million

Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Metro Express Ltd	4,203	234	64
Construction of the Metro Express System	4,203	234	64
National Housing Development Co Ltd	87	-	-
Social Housing Units at Dagotiere and Mare Tabac	87	-	-
New Social Living Development Ltd	4,500	6,000	1,400
Construction of 12,000 Social Housing Units/ appartements across the island	4,500	6,000	1,400
Mauritius Multisports Infrastructure Ltd	-	-	-
Multi Sports Complex at Côte D'Or	-	-	-

APPENDIX G: CAPITAL PROJECTS

Table G5 : Sources of Funding for Major Projects

	<i>Rs Million</i>		
Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
A. Grant from India	2,135	324	269
Construction of Social Housing Units at Dagotiere and Mare Tabac	18	-	-
Acquisition of Equipment for Early Digital Learning Programme (Tablets)	-	-	-
Construction of New Renal Transplant Unit at J. Nehru Hospital	150	185	137
Construction of Mediclinics at Chemin Grenier and Grand Bois	25	79	56
Construction of Area Health Centres at Cap Malheureux and Plaine Magnien	12	60	76
Metro Express Project	1,770	-	-
Construction of Civil Service College	160	-	-
B. Line of Credit from India	3,445	1,374	1,088
Construction of the Metro Express System	2,634	-	-
Construction of Social Housing Units at Dagotiere and Mare Tabac	63	-	-
Setting up of Solar Photovoltaic Farm at Henrietta	264	-	33
Acquisition of 20 Fire Fighting and Rescue Vehicles	75	-	-
Setting up of 16 Incinerators	29	-	-
Construction of Mauritius Disciplined Forces Academy	200	700	800
Construction of the Forensic Science Laboratory	120	400	65
Construction of New Building for the National Archives and National Library	60	274	190
C. Grant from China	-	-	-
Construction of Multi-Sports Complex at Cote D 'Or	-	-	-
D. Loan from Saudi Fund for Development	1,078	1,261	1,464
Construction of 1,050 Social Housing Units	200	627	1,009
Construction of New Cancer Centre	453	108	-
Construction of New Flacq Teaching Hospital (Phase 1)	425	526	455
E. Grant from Abu Dhabi Fund for Development	192	244	167
Construction of New Eye Hospital	192	244	167
F. Loan from Kuwait Fund for Arab Economic Development	210	260	226
Construction of New Flacq Teaching Hospital (Phase 1)	210	260	226
G. Loan from Arab Bank for Economic Development in Africa	171	211	183
Construction of New Flacq Teaching Hospital (Phase 1)	171	211	183