

SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2020/21	2021/22		2022/23	2023/24	2024/25
		Prov. Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
RECURRENT REVENUE		130,367	133,771	133,262	148,282	163,160	176,845
11	TAXES	86,028	110,115	107,680	129,535	142,300	154,380
111	Taxes on Income and Profits	25,017	29,900	31,925	38,525	43,020	46,850
113	Taxes on Property	28	71	51	105	135	145
114	Taxes on Goods and Services	57,100	75,591	71,210	86,165	94,710	102,570
115	Taxes on International Trade and Transactions	1,180	1,500	1,595	1,830	2,000	2,190
116	Other Taxes	2,704	3,053	2,899	2,910	2,435	2,625
12	SOCIAL CONTRIBUTIONS	6,548	9,407	10,120	11,756	13,519	15,545
121	Social Security Contributions	6,229	9,100	9,765	11,356	13,059	15,016
122	Other Social Contributions	319	307	355	400	460	529
13	GRANTS	873	299	1,022	562	300	300
1311	Grants from Foreign Governments	-	19	29	32	4	2
1321	Grants from International Organisations	303	280	293	380	106	27
1331	Grants from Other General Government Units	570	-	700	150	190	271
14	OTHER REVENUE	36,918	13,950	14,440	6,429	7,041	6,620
141	Property Income	1,778	11,389	11,806	3,576	4,023	3,415
142	Sales of Goods and Services	1,537	2,060	1,985	2,170	2,306	2,425
143	Fines, Penalties and Forfeits	327	389	489	513	537	590
144	Transfers	33,276	112	160	170	175	190
CAPITAL REVENUE		23,344	3,929	3,223	1,718	1,270	165
13	GRANTS	1,344	3,929	3,223	1,718	1,270	165
1312	Grants from Foreign Governments	1,334	3,261	2,895	1,269	920	36
1322	Grants from International Organisations	10	268	123	450	350	129
1332	Grants from Other General Government Units	-	400	205	-	-	-
14	OTHER REVENUE	22,000	-	-	-	-	-
144	Transfers	22,000	-	-	-	-	-
GRAND TOTAL		153,711	137,700	136,485	150,000	164,430	177,010