

SUMMARY OF EXPENDITURE BY VOTES

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2021/22 Estimates	2021/22 Revised Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Vote 1-1	Office of the President	85,500	73,500	90,000	122,000	138,000
Vote 1-2	Office of the Vice-President	15,500	13,300	15,800	15,300	15,400
Vote 1-3	National Assembly	267,000	251,400	271,500	283,400	260,500
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	5,700	2,700	4,000	3,800	3,900
Vote 1-5	Office of the Electoral Commissioner	263,500	110,900	260,500	92,200	392,800
Vote 1-6	The Judiciary	665,000	622,000	697,000	700,000	665,800
Vote 1-7	Public Service Commission and Disciplined Forces Service Commission	133,500	140,300	142,500	130,900	127,400
Vote 1-8	Public Bodies Appeal Tribunal	15,300	16,300	18,800	17,900	17,800
Vote 1-9	Office of Ombudsman	15,300	14,300	16,400	16,600	16,800
Vote 1-10	National Audit Office	172,500	180,400	193,000	193,700	194,300
Vote 1-11	Employment Relations Tribunal	23,300	20,700	23,500	25,000	25,200
Vote 1-12	Local Government Service Commission	55,000	56,700	56,500	56,800	47,800
Vote 1-13	Independent Commission Against Corruption	225,000	225,000	250,000	265,400	277,000
Vote 1-14	National Human Rights Commission	27,400	26,000	32,500	30,600	30,600
Vote 1-15	Office of Ombudsperson for Children	25,000	17,600	25,500	19,000	19,300
Vote 1-16	Independent Police Complaints Commission	13,500	12,700	14,400	14,500	14,600
Vote 1-17	Financial Crime Commission	10,000	-	10,000	10,000	10,000
Vote 1-18	Office of Ombudsperson for Financial Services	21,000	7,400	12,900	15,500	15,600
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity					
Vote 2-1	Prime Minister's Office	1,225,000	939,600	1,440,000	1,329,000	1,182,000
Vote 2-2	External Communications	22,800	20,300	20,300	20,600	21,200
Vote 2-3	Civil Aviation	502,000	341,200	450,000	363,000	325,000
Vote 2-4	Government Printing	281,500	281,200	196,000	189,000	185,000
Vote 2-5	Police Service	10,400,000	10,222,000	10,900,000	11,610,000	11,270,000
Vote 2-6	Rodrigues, Outer Islands and Territorial Integrity	4,745,000	4,690,000	4,975,000	4,925,000	4,944,000
Vote 2-7	Reform Institutions and Rehabilitation	108,000	91,600	114,000	125,700	106,100
Vote 2-8	Continental Shelf and Maritime Zones Administration and Exploration	25,300	20,900	32,000	29,500	29,800
Vote 2-9	Forensic Science Laboratory	255,000	126,500	267,000	538,400	202,000
Vote 2-10	Prison Service	864,000	899,000	974,000	1,005,000	1,025,000

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	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism					
Vote 3-1	Housing and Land Use Planning	2,197,000	2,085,000	1,860,000	2,355,000	2,652,000
Vote 3-2	Valuation Department	128,000	120,000	135,000	137,000	133,100
Vote 3-3	Tourism	308,600	292,800	352,000	325,200	319,500
Vote 4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	17,000,000	17,420,000	18,300,000	19,111,000	19,232,000
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management					
Vote 5-1	Local Government	4,318,000	4,604,000	4,960,000	5,070,000	5,376,000
Vote 5-2	National Disaster Risk Reduction	25,000	22,800	26,400	27,500	27,600
Vote 5-3	Mauritius Fire and Rescue Service	950,000	914,000	810,000	742,000	760,000
Vote 5-4	Mauritius Meteorological Services	116,000	103,700	121,900	115,100	106,700
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade					
Vote 6-1	Land Transport and Light Rail	2,258,000	2,112,000	2,175,000	2,114,000	1,920,000
Vote 6-2	Foreign Affairs, Regional Integration and International Trade	1,181,000	1,214,000	1,337,000	1,337,000	1,295,000
Vote 6-3	Human Rights Division	22,500	21,700	24,400	25,000	25,200
	Ministry of Finance, Economic Planning and Development					
Vote 7-1	Finance, Economic Planning and Development	3,340,000	3,612,000	4,350,000	4,204,000	4,249,000
Vote 7-2	Central Procurement Board	61,600	66,900	72,000	70,400	70,600
Vote 7-3	Treasury	161,800	157,000	175,400	176,800	177,900
Vote 7-4	Statistics Mauritius	314,000	246,600	477,500	217,400	175,500
Vote 7-5	Corporate and Business Registration Department	141,500	141,300	144,300	148,000	151,200
Vote 7-6	Registrar-General's Department	109,000	105,400	156,300	117,700	119,000
Vote 8-1	Ministry of Energy and Public Utilities	3,310,000	1,670,100	2,707,000	4,540,000	5,539,000
	Ministry of Social Integration, Social Security and National Solidarity					
Vote 9-1	Social Integration	668,500	567,000	637,000	668,000	669,000
Vote 9-2	Social Security and National Solidarity	38,600,000	38,287,000	46,425,000	55,749,000	57,808,000
Vote 10-1	Ministry of Industrial Development, SMEs and Cooperatives	471,000	447,700	513,000	492,800	483,600

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	Ministry of Environment, Solid Waste Management and Climate Change					
Vote 11-1	Environment and Climate Change	441,500	425,000	418,000	440,000	426,000
Vote 11-2	Solid & Hazardous Waste and Beach Management	705,500	663,000	825,000	824,000	829,000
Vote 12-1	Ministry of Financial Services and Good Governance	256,000	256,000	312,000	295,000	308,000
	Attorney-General's Office, Ministry of Agro-Industry and Food Security					
Vote 13-1	Office of the Solicitor-General	317,000	283,000	334,000	336,000	331,000
Vote 13-2	Office of the Director of Public Prosecutions	157,000	150,000	178,000	184,000	165,700
Vote 13-3	Office of the Parliamentary Counsel	20,400	21,100	22,700	23,800	24,500
Vote 13-4	Ministry of Agro-Industry and Food Security	2,290,000	2,260,000	2,410,000	2,388,000	2,383,000
Vote 14-1	Ministry of Youth Empowerment, Sports and Recreation	640,000	589,000	788,000	630,000	587,000
	Ministry of National Infrastructure and Community Development					
Vote 15-1	National Infrastructure	4,100,000	3,054,000	3,950,000	3,929,000	4,201,000
Vote 15-2	National Development Unit	748,000	709,200	794,000	776,000	761,000
Vote 16-1	Ministry of Information Technology, Communication and Innovation	828,000	733,600	906,000	941,400	926,400
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection					
Vote 17-1	Labour, Human Resource Development and Training	880,000	809,500	868,000	865,000	849,000
Vote 17-2	Commerce and Consumer Protection	177,000	175,400	180,000	172,100	173,700
Vote 18-1	Ministry of Health and Wellness	13,100,000	15,780,000	14,700,000	14,734,400	14,740,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping					
Vote 19-1	Blue Economy, Marine Resources and Shipping	256,000	268,000	245,000	228,000	232,000
Vote 19-2	Fisheries	328,000	331,600	400,000	360,600	354,900
	Ministry of Gender Equality and Family Welfare					
Vote 20-1	Gender Equality and Family Welfare	450,000	458,500	500,000	504,000	493,000
Vote 20-2	Social Welfare and Community-Based Activities	362,500	373,600	387,000	396,000	389,000
Vote 21-1	Ministry of Arts and Cultural Heritage	525,000	420,000	590,000	778,000	644,000
Vote 22-1	Ministry of Public Service, Administrative and Institutional Reforms	335,000	287,000	467,000	461,000	294,000

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	Centralised Services of Government					
Vote 23-1	Centrally Managed Expenses of Government	2,182,000	2,543,000	2,845,000	2,925,000	3,005,000
Vote 24-1	Centrally Managed Initiatives of Government	19,652,000	19,575,000	11,818,000	10,398,000	16,150,000
Vote 25-1	Contingencies and Reserves	800,000	-	800,000	1,000,000	1,500,000
	Sub Total (Appropriations)	145,700,000	143,800,000	152,000,000	163,480,000	172,620,000
	Expenditure Charged Statutorily or By Virtue of State Obligations					
	Public Service Pensions	10,343,000	11,186,000	11,371,000	11,573,000	11,776,000
	Interest Payments	13,500,000	12,900,000	13,100,000	14,200,000	15,800,000
	Management/Service Charge	57,000	14,000	29,000	27,000	24,000
	Gross Expenditure	169,600,000	167,900,000	176,500,000	189,280,000	200,220,000
	Capital Repayment	20,531,000	21,811,000	39,753,000	21,316,000	39,155,000
	Grand Total	190,131,000	189,711,000	216,253,000	210,596,000	239,375,000