

## VOTE 9-2: SOCIAL SECURITY AND NATIONAL SOLIDARITY

### FINANCIAL RESOURCES

#### Summary by Economic Categories

Rs 000

| Code                               | Economic Categories                 | 2020/21<br>Estimates | 2021/22<br>Estimates | 2022/23<br>Planned | 2023/24<br>Planned |
|------------------------------------|-------------------------------------|----------------------|----------------------|--------------------|--------------------|
| <b>VOTE 9-2: TOTAL EXPENDITURE</b> |                                     | 36,770,000           | <b>38,600,000</b>    | 40,181,000         | 52,147,000         |
| <b>Recurrent Expenditure</b>       |                                     | 36,701,800           | 38,516,500           | 39,999,900         | 51,905,000         |
| 21                                 | Compensation of Employees           | 416,500              | 438,110              | 451,610            | 456,710            |
| 22                                 | Goods and Services                  | 337,655              | 338,110              | 347,510            | 347,510            |
| 26                                 | Grants                              | 24,740               | 24,875               | 24,875             | 24,875             |
| 27                                 | Social Benefits                     | 35,912,400           | 37,705,900           | 39,166,400         | 51,066,400         |
| 28                                 | Other Expense                       | 10,505               | 9,505                | 9,505              | 9,505              |
| <b>Capital Expenditure</b>         |                                     | 68,200               | 83,500               | 181,100            | 242,000            |
| 28                                 | Other Expense                       | 300                  | -                    | -                  | -                  |
| 31                                 | Acquisition of Non-Financial Assets | 67,900               | 83,500               | 181,100            | 242,000            |

#### Summary by Sub-Heads

Rs 000

| Details                                     | 2020/21<br>Estimates | 2021/22<br>Estimates | 2022/23<br>Planned | 2023/24<br>Planned |
|---|----------------------|----------------------|--------------------|--------------------|
| <b>VOTE 9-2 TOTAL</b>                       | 36,770,000           | 38,600,000           | 40,181,000         | 52,147,000         |
| Sub-Head 9-201: General                     | 98,500               | 106,500              | 112,500            | 113,600            |
| Sub-Head 9-202: Social Protection           | 1,359,100            | 1,436,000            | 1,549,400          | 1,611,900          |
| Sub-Head 9-203: National Pension Management | 35,312,400           | 37,057,500           | 38,519,100         | 50,421,500         |
| <b>TOTAL</b>                                | <b>36,770,000</b>    | <b>38,600,000</b>    | <b>40,181,000</b>  | <b>52,147,000</b>  |

#### Sub-Head 9-201: General

Rs 000

| Item No.                     | Details                          | 2020/21<br>Estimates | 2021/22<br>Estimates | 2022/23<br>Planned | 2023/24<br>Planned |
|------------------------------|----------------------------------|----------------------|----------------------|--------------------|--------------------|
| <b>Recurrent Expenditure</b> |                                  | <b>98,500</b>        | <b>106,500</b>       | <b>112,500</b>     | <b>113,600</b>     |
| <b>21</b>                    | <b>Compensation of Employees</b> | <b>77,495</b>        | <b>86,600</b>        | <b>92,600</b>      | <b>93,700</b>      |
| 21110                        | Personal Emoluments              | 68,120               | 77,650               | 83,425             | 84,525             |
| .001                         | Basic Salary                     | 56,220               | 61,850               | 66,925             | 68,025             |
| .002                         | Salary Compensation              | 2,200                | 2,900                | 3,300              | 3,300              |
| .004                         | Allowances                       | 2,100                | 2,100                | 2,100              | 2,100              |
| .005                         | Extra Assistance                 | 2,500                | 2,500                | 2,500              | 2,500              |
| .006                         | Cash in lieu of leave            | -                    | 3,000                | 3,000              | 3,000              |
| .009                         | End-of-year Bonus                | 5,100                | 5,300                | 5,600              | 5,600              |
| 21111                        | Other Staff Costs                | <b>8,450</b>         | <b>8,050</b>         | <b>8,275</b>       | <b>8,275</b>       |
| .001                         | Wages                            | 250                  | 250                  | 250                | 250                |
| .002                         | Travelling and Transport         | 5,500                | 5,700                | 5,925              | 5,925              |
| .100                         | Overtime                         | 2,600                | 2,000                | 2,000              | 2,000              |
| .200                         | Staff Welfare                    | 100                  | 100                  | 100                | 100                |
| 21210                        | Social Contributions             | 925                  | 900                  | 900                | 900                |

**VOTE 9-2: Social Security and National Solidarity - continued**

Rs 000

| Item No.     | Details                        | 2020/21<br>Estimates | 2021/22<br>Estimates | 2022/23<br>Planned | 2023/24<br>Planned |
|--------------|--------------------------------|----------------------|----------------------|--------------------|--------------------|
| <b>22</b>    | <b>Goods and Services</b>      | <b>21,005</b>        | <b>19,900</b>        | <b>19,900</b>      | <b>19,900</b>      |
| 22010        | Cost of Utilities              | 2,050                | 2,100                | 2,100              | 2,100              |
| 22020        | Fuel and Oil                   | 1,400                | 1,200                | 1,200              | 1,200              |
| 22030        | Rent                           | 11,000               | 11,000               | 11,000             | 11,000             |
| 22040        | Office Equipment and Furniture | 700                  | 500                  | 500                | 500                |
| 22050        | Office Expenses                | 770                  | 670                  | 670                | 670                |
| 22060        | Maintenance                    | 810                  | 760                  | 760                | 760                |
| 22100        | Publications and Stationery    | 1,650                | 1,250                | 1,250              | 1,250              |
| 22120        | Fees                           | 350                  | 250                  | 250                | 250                |
| 22170        | Travelling within the Republic | 150                  | 95                   | 95                 | 95                 |
| 22900        | Other Goods and Services       | 2,125                | 2,075                | 2,075              | 2,075              |
|              | <i>of which</i>                |                      |                      |                    |                    |
| .955         | Gender Mainstreaming           | 200                  | 200                  | 200                | 200                |
| <b>TOTAL</b> |                                | <b>98,500</b>        | <b>106,500</b>       | <b>112,500</b>     | <b>113,600</b>     |

**Sub-Head 9-202: Social Protection**

| Recurrent Expenditure |  | 1,290,900      | 1,352,500      | 1,368,300      | 1,369,900      |
|-----------------------|--|----------------|----------------|----------------|----------------|
| <b>21</b>             | <b>Compensation of Employees</b>               | <b>164,810</b> | <b>175,900</b> | <b>178,900</b> | <b>180,500</b> |
| 21110                 | Personal Emoluments                            | 144,660        | 156,450        | 159,350        | 160,950        |
| .001                  | Basic Salary                                   | 124,460        | 126,650        | 129,650        | 131,150        |
| .002                  | Salary Compensation                            | 4,800          | 6,400          | 6,600          | 6,600          |
| .004                  | Allowances                                     | 4,500          | 5,400          | 4,500          | 4,500          |
| .006                  | Cash in lieu of leave                          | -              | 7,000          | 7,000          | 7,000          |
| .009                  | End-of-year Bonus                              | 10,900         | 11,000         | 11,600         | 11,700         |
| 21111                 | Other Staff Costs                              | 18,400         | 17,600         | 17,700         | 17,700         |
| .001                  | Wages  | 2,800          | 2,400          | 2,400          | 2,400          |
| .002                  | Travelling and Transport                       | 14,500         | 14,200         | 14,300         | 14,300         |
| .100                  | Overtime                                       | 1,100          | 1,000          | 1,000          | 1,000          |
| 21210                 | Social Contributions                           | 1,750          | 1,850          | 1,850          | 1,850          |
| <b>22</b>             | <b>Goods and Services</b>                      | <b>280,020</b> | <b>280,020</b> | <b>292,320</b> | <b>292,320</b> |
| 22010                 | Cost of Utilities                              | 8,500          | 7,800          | 7,800          | 7,800          |
| 22020                 | Fuel and Oil                                   | 100            | 100            | 100            | 100            |
| 22030                 | Rent   | 13,840         | 13,740         | 13,740         | 13,740         |
| 22040                 | Office Equipment and Furniture                 | 1,000          | 1,250          | 650            | 650            |
| 22050                 | Office Expenses                                | 4,400          | 4,350          | 4,350          | 4,350          |
| 22060                 | Maintenance                                    | 22,400         | 24,800         | 24,800         | 24,800         |
| 22070                 | Cleaning Services                              | 1,900          | 1,000          | 1,900          | 1,900          |
| 22090                 | Security                                       | 12,500         | 12,500         | 12,500         | 12,500         |
| 22100                 | Publications and Stationery                    | 1,615          | 2,460          | 1,460          | 1,460          |
| 22120                 | Fees   | 152,300        | 153,800        | 153,800        | 153,800        |
|                       | <i>of which</i>                                |                |                |                |                |
| .001                  | Fees for Medical Boards and Domiciliary Visits | 150,000        | 150,000        | 150,000        | 150,000        |
| 22130                 | Studies and Surveys                            | 1,000          | 1,000          | 1,000          | 1,000          |
| 22140                 | Medical Supplies, Drugs and Equipment          | 34,065         | 43,465         | 43,465         | 43,465         |
| 22170                 | Travelling within the Republic                 | 400            | 105            | 105            | 105            |
| 22900                 | Other Goods and Services                       | 26,000         | 13,650         | 26,650         | 26,650         |

**VOTE 9-2: Social Security and National Solidarity - continued**

| Rs 000                     |   |                      |                      |                    |                    |
|----------------------------|---|----------------------|----------------------|--------------------|--------------------|
| Item No.                   | Details   | 2020/21<br>Estimates | 2021/22<br>Estimates | 2022/23<br>Planned | 2023/24<br>Planned |
| <b>26</b>                  | <b>Grants</b>   | <b>24,165</b>        | <b>24,175</b>        | <b>24,175</b>      | <b>24,175</b>      |
| 26210                      | Contribution to International Organisations                   | 40                   | 50                   | 50                 | 50                 |
| 26313                      | Extra-Budgetary Units   |                      |                      |                    |                    |
| .056                       | National Council for Rehabilitation of Disabled Persons       | 2,090                | 2,090                | 2,090              | 2,090              |
| .081                       | Senior Citizens Council                                       | 10,000               | 10,000               | 10,000             | 10,000             |
| .093                       | Training and Employment of Disabled Persons Board             | 12,035               | 12,035               | 12,035             | 12,035             |
| <b>27</b>                  | <b>Social Benefits</b>  | <b>812,400</b>       | <b>862,900</b>       | <b>863,400</b>     | <b>863,400</b>     |
| 27210                      | Social Assistance Benefits in Cash                            |                      |                      |                    |                    |
| .002                       | Social Aid  | 762,000              | 802,500              | 803,000            | 803,000            |
|                            | <i>of which</i>   |                      |                      |                    |                    |
|                            | <i>Assistance to Professional Fishermen</i>                   | <i>106,000</i>       | <i>133,500</i>       | <i>134,000</i>     | <i>134,000</i>     |
| .012                       | Assistance and Training of Disabled Persons                   | 25,000               | 25,000               | 25,000             | 25,000             |
| .017                       | Social Aid for Assistive Devices                              | -                    | 35,000               | 35,000             | 35,000             |
| 27220                      | Social Assistance Benefits in kind                            |                      |                      |                    |                    |
| .001                       | Social Aid  | 25,000               | -                    | -                  | - <i>f(1)</i>      |
| .002                       | Assistance to Parents of Disabled Children                    | 400                  | 400                  | 400                | 400                |
| <b>28</b>                  | <b>Other Expense</b>  | <b>9,505</b>         | <b>9,505</b>         | <b>9,505</b>       | <b>9,505</b>       |
| 28211                      | Transfers to Non-Profit Institutions                          |                      |                      |                    |                    |
| .024                       | Financial Support to Religious Bodies - Water Bills           | 7,000                | 7,000                | 7,000              | 7,000              |
| 28212                      | Transfers to Households                                       | 2,505                | 2,505                | 2,505              | 2,505              |
|                            | <i>of which</i>   |                      |                      |                    |                    |
| .013                       | Gifts to Centenarians   | 2,200                | 2,200                | 2,200              | 2,200              |
| <b>Capital Expenditure</b> |   | <b>68,200</b>        | <b>83,500</b>        | <b>181,100</b>     | <b>242,000</b>     |
| <b>28</b>                  | <b>Other Expense</b>  | <b>300</b>           | <b>-</b>             | <b>-</b>           | <b>-</b>           |
| 28221                      | Transfers to Non-Profit Institutions                          |                      |                      |                    |                    |
| .011                       | Charitable Institutions (CCTV Camera)                         | 300                  | -                    | -                  | -                  |
| <b>31</b>                  | <b>Acquisition of Non-Financial Assets</b>                    | <b>67,900</b>        | <b>83,500</b>        | <b>181,100</b>     | <b>242,000</b>     |
| 31111                      | Dwellings   |                      |                      |                    |                    |
| .002                       | Construction of Recreational Centre at Riambel                | 50,000               | 28,000               | 10,000             | -                  |
| .012                       | Construction of Homes for the Elderly                         | -                    | 25,000               | 60,000             | 15,000             |
| .402                       | Upgrading of Recreational Centres                             | 8,000                | 8,500                | 3,000              | 500                |
| .403                       | Upgrading of Disability Centre - Extension of Foyer Trochetia | 2,000                | 1,500                | 1,500              | 2,000              |
| .409                       | Upgrading of Residence/Day Care Centres                       | 2,000                | 2,000                | 600                | 500                |
| 31112                      | Non-Residential Buildings                                     |                      |                      |                    |                    |
| .401                       | Upgrading of Office Buildings - Social Security Offices       | 1,000                | 5,000                | 5,000              | 5,000              |
| 31122                      | Other Machinery & Equipment                                   |                      |                      |                    |                    |
| .802                       | Acquisition of IT Equipment                                   | 4,900                | 3,500                | 1,000              | 1,000              |
| 31132                      | Intangible Fixed Assets                                       |                      |                      |                    |                    |
| .116                       | E- Social Security System                                     | -                    | 10,000               | 100,000            | 218,000            |
| <b>TOTAL</b>               |   | <b>1,359,100</b>     | <b>1,436,000</b>     | <b>1,549,400</b>   | <b>1,611,900</b>   |

*f(1): Provision now made under item 27210017: Social Aid for Assistive Devices*

## VOTE 9-2: Social Security and National Solidarity - continued

### Sub-Head 9-203: National Pension Management

Rs 000

| Item No.                     | Details  | 2020/21<br>Estimates | 2021/22<br>Estimates | 2022/23<br>Planned | 2023/24<br>Planned |
|------------------------------|--|----------------------|----------------------|--------------------|--------------------|
| <b>Recurrent Expenditure</b> |  | <b>35,312,400</b>    | <b>37,057,500</b>    | <b>38,519,100</b>  | <b>50,421,500</b>  |
| <b>21</b>                    | <b>Compensation of Employees</b>               | <b>174,195</b>       | <b>175,610</b>       | <b>180,110</b>     | <b>182,510</b>     |
| 21110                        | Personal Emoluments                            | 159,195              | 161,610              | 166,010            | 168,410            |
| .001                         | Basic Salary                                   | 139,595              | 132,985              | 136,510            | 138,710            |
| .002                         | Salary Compensation                            | 5,700                | 7,225                | 7,500              | 7,500              |
| .004                         | Allowances                                     | 1,700                | 1,500                | 1,500              | 1,500              |
| .006                         | Cash in lieu of leave                          | -                    | 8,000                | 8,000              | 8,000              |
| .009                         | End-of-year Bonus                              | 12,200               | 11,900               | 12,500             | 12,700             |
| 21111                        | Other Staff Costs                              | 12,700               | 11,800               | 11,900             | 11,900             |
| .002                         | Travelling and Transport                       | 12,000               | 11,200               | 11,300             | 11,300             |
| .100                         | Overtime                                       | 700                  | 600                  | 600                | 600                |
| 21210                        | Social Contributions                           | 2,300                | 2,200                | 2,200              | 2,200              |
| <b>22</b>                    | <b>Goods and Services</b>                      | <b>36,630</b>        | <b>38,190</b>        | <b>35,290</b>      | <b>35,290</b>      |
| 22010                        | Cost of Utilities                              | 1,700                | 1,700                | 1,700              | 1,700              |
| 22030                        | Rent   | 2,250                | 2,250                | 2,250              | 2,250              |
| 22040                        | Office Equipment and Furniture                 | 530                  | 300                  | 300                | 300                |
| 22050                        | Office Expenses                                | 2,125                | 2,115                | 2,115              | 2,115              |
| 22060                        | Maintenance                                    | 1,500                | 1,700                | 1,700              | 1,700              |
| 22100                        | Publications and Stationery                    | 1,050                | 3,750                | 850                | 850                |
| 22120                        | Fees   |                      |                      |                    |                    |
| .001                         | Fees for Medical Boards and Domiciliary Visits | 14,000               | 14,000               | 14,000             | 14,000             |
| .004                         | Fees to Mauritius Post Ltd                     | 11,000               | 9,800                | 9,800              | 9,800              |
| 22900                        | Other Goods and Services                       | 2,475                | 2,575                | 2,575              | 2,575              |
| <b>26</b>                    | <b>Grants</b>                                  | <b>575</b>           | <b>700</b>           | <b>700</b>         | <b>700</b>         |
| 26210                        | Contribution to International Organisations    |                      |                      |                    |                    |
| .097                         | International Social Security Association      | 575                  | 700                  | 700                | 700                |
| <b>27</b>                    | <b>Social Benefits</b>                         | <b>35,100,000</b>    | <b>36,843,000</b>    | <b>38,303,000</b>  | <b>50,203,000</b>  |
| 27210                        | Social Assistance Benefits in Cash             | 35,100,000           | 36,843,000           | 38,303,000         | 50,203,000         |
|                              | <i>of which</i>                                |                      |                      |                    |                    |
| .101                         | Basic Retirement Pension                       | 27,717,000           | 28,900,000           | 30,100,000         | 31,500,000         |
| .102                         | Basic Widows Pension                           | 2,100,000            | 2,150,000            | 2,200,000          | 2,260,000          |
| .103                         | Basic Invalidity Pension                       | 3,700,000            | 3,800,000            | 3,950,000          | 4,100,000          |
| .104                         | Basic Orphans Pension                          | 23,000               | 41,000               | 43,000             | 45,000             |
| .105                         | Child Allowance                                | 260,000              | 300,000              | 310,000            | 320,000            |
| .106                         | Other Basic Pensions                           | 1,300,000            | 1,559,000            | 1,607,000          | 1,685,000          |
| .201                         | Payments i.c.w Injury at Work                  | -                    | 50,000               | 50,000             | 50,000             |
| .301                         | Assistance to Ex-Servicemen                    | -                    | 43,000               | 43,000             | 43,000             |
| <b>28</b>                    | <b>Other Expense</b>                           | <b>1,000</b>         | <b>-</b>             | <b>-</b>           | <b>-</b>           |
| 28212                        | Transfers to Households                        | 1,000                | -                    | -                  | -                  |
| <b>TOTAL</b>                 |  | <b>35,312,400</b>    | <b>37,057,500</b>    | <b>38,519,100</b>  | <b>50,421,500</b>  |

*f(1): Provision previously made under Vote 23-1: Centrally Managed Expenses of Government*

**VOTE 9-2: Social Security and National Solidarity - continued**

**HUMAN RESOURCES**

| SN  | Position Titles  | Funded  |         |
|---|--|---------|---------|
|   |  | 2020/21 | 2021/22 |
| Vote 9-2: Social Security and National Solidarity |  | 899     | 919     |
| Sub-Head 9-201: General                           |  | 150     | 169     |
| 1   | Permanent Secretary  | 1       | 1       |
| 2   | Deputy Permanent Secretary   | 2       | 2       |
| 3   | Assistant Permanent Secretary  | 2       | 2       |
| 4   | Commissioner, Social Security  | 1       | 1       |
| 5   | Lead Analyst   | 1       | 1       |
| 6   | Analyst/Senior Analyst   | 1       | 1       |
| 7   | Manager, Financial Operations  | 2       | 2       |
| 8   | Assistant Manager, Financial Operations                              | 4       | 4       |
| 9   | Principal Financial Operations Officer                               | 6       | 6       |
| 10  | Financial Officer/Senior Financial Officer                           | 12      | 11      |
| 11  | Assistant Financial Officer  | 7       | 11      |
| 12  | Manager (Procurement and Supply)                                     | 1       | 1       |
| 13  | Assistant Manager (Procurement and Supply)                           | 2       | 2       |
| 14  | Principal Procurement and Supply Officer                             | 1       | 1       |
| 15  | Procurement and Supply Officer/Senior Procurement and Supply Officer | 4       | 4       |
| 16  | Assistant Procurement and Supply Officer                             | 1       | 2       |
| 17  | Manager, Internal Control  | 1       | 1       |
| 18  | Principal Internal Control Officer                                   | 1       | 2       |
| 19  | Internal Control Officer/Senior Internal Control Officer             | 1       | 2       |
| 20  | Manager, Human Resources   | -       | 1       |
| 21  | Assistant Manager, Human Resources                                   | -       | 1       |
| 22  | Human Resource Executive   | -       | 3       |
| 23  | Office Management Executive  | 1       | 1       |
| 24  | Office Management Assistant  | 6       | 7       |
| 25  | Office Supervisor  | 2       | 3       |
| 26  | Management Support Officer   | 43      | 44      |
| 27  | Confidential Secretary   | 5       | 5       |
| 28  | Senior Word Processing Operator                                      | 2       | 2       |
| 29  | Word Processing Operator   | 4       | 4       |
| 30  | Secretary (Ex-MESTF)   | -       | 1       |
| 31  | Accounts Clerk (Ex-MESTF)  | -       | 1       |
| 32  | Clerical Officer (Ex-MESTF)  | -       | 1       |
| 33  | Word Processing Officer (Ex-MESTF)                                   | -       | 1       |
| 34  | Senior Receptionist/Telephone Operator                               | 1       | 1       |
| 35  | Receptionist/Telephone Operator                                      | 9       | 9       |
| 36  | Office Clerk ( <i>Personal</i> )                                     | 3       | 1       |
| 37  | Head Office Auxiliary  | 2       | 2       |
| 38  | Office Auxiliary/Senior Office Auxiliary                             | 9       | 10      |
| 39  | Office Attendant (Ex-MESTF)  | -       | 1       |
| 40  | Caretaker (Ex-MESTF)   | -       | 1       |
| 41  | Driver (ordinary vehicles up to 5 tonnes)                            | 5       | 5       |
| 42  | Driver ( <i>on roster</i> )  | 1       | 1       |
| 43  | Stores Attendant   | 6       | 6       |

**VOTE 9-2: Social Security and National Solidarity - continued**

| SN  | Position Titles  | Funded  |         |
|---|--|---------|---------|
|   |  | 2020/21 | 2021/22 |
| Sub-Head 9-202: Social Protection           |  | 343     | 350     |
|   | Social Safety Net  |         |         |
| 1   | Deputy Commissioner, Social Security                                   | 1       | 1       |
| 2   | Assistant Commissioner, Social Security                                | 3       | 3       |
| 3   | Assistant Permanent Secretary  | 1       | 1       |
| 4   | Principal Social Security Officer                                      | 19      | 19      |
| 5   | Senior Social Security Officer   | 40      | 40      |
| 6   | Higher Social Security Officer   | 71      | 71      |
| 7   | Social Security Officer  | 79      | 79      |
| 8   | Management Support Officer   | 9       | 10      |
| 9   | Social Security Attendant  | 54      | 54      |
| 10  | Office Auxiliary/Senior Office Auxiliary                               | 3       | 3       |
|   | Integration of Persons with Disabilities and Strengthening of the NGOs |         |         |
| 11  | Head, Disability Empowerment Unit                                      | 1       | 1       |
| 12  | Principal Disability Empowerment Officer                               | 1       | 1       |
| 13  | Disability Empowerment Officer/Senior Disability Empowerment Officer   | 2       | 4       |
| 14  | Assistant Permanent Secretary  | 1       | 1       |
| 15  | Office Management Executive  | 1       | 1       |
| 16  | Office Management Assistant  | 3       | 3       |
| 17  | Management Support Officer   | 8       | 8       |
|   | Protection and Well Being of the Elderly                               |         | -       |
| 18  | Director, Medical Unit   | 1       | 1       |
| 19  | Assistant Director, Medical Unit                                       | -       | -       |
| 20  | Assistant Commissioner, Social Security                                | 1       | 1       |
| 21  | Principal Social Security Officer                                      | 2       | 2       |
| 22  | Senior Social Security Officer   | 5       | 5       |
| 23  | Higher Social Security Officer   | 8       | 8       |
| 24  | Social Security Officer  | 1       | 1       |
| 25  | Office Management Assistant  | 2       | 2       |
| 26  | Management Support Officer   | 10      | 10      |
| 27  | Confidential Secretary   | 1       | 1       |
|   | Residential and Recreational Activities                                |         |         |
| 28  | Manager, Recreation Centre   | 3       | 4       |
| 29  | Senior Organising Officer, Recreation Centre                           | 3       | 3       |
| 30  | Organising Officer, Recreation Centre                                  | 6       | 9       |
| 31  | Driver (Heavy vehicles above 5 tonnes)                                 | 3       | 3       |
| Sub-Head 9-203: National Pension Management |  | 406     | 400     |
| 1   | Deputy Commissioner, Social Security                                   | 1       | 1       |
| 2   | Assistant Commissioner, Social Security                                | 2       | 2       |
| 3   | Assistant Permanent Secretary  | 1       | 1       |
| 4   | Principal Social Security Officer                                      | 11      | 11      |
| 5   | Senior Social Security Officer   | 34      | 34      |
| 6   | Higher Social Security Officer   | 96      | 96      |
| 7   | Social Security Officer  | 110     | 106     |
| 8   | Office Management Executive  | 3       | 1       |

---

**VOTE 9-2: Social Security and National Solidarity - *continued***

---

| SN           | Position Titles  | Funded     |            |
|--------------|--|------------|------------|
|              |  | 2020/21    | 2021/22    |
| 9            | Office Management Assistant                                | 7          | 7          |
| 10           | Management Support Officer                                 | 97         | 99         |
| 11           | Word Processing Operator                                   | 8          | 8          |
| 12           | Office Clerk ( <i>Personal</i> )                           | 9          | 7          |
| 13           | Machine Minder/Senior Machine Minder (Bindery) (on roster) | 2          | 2          |
| 14           | Head Office Auxiliary                                      | 3          | 3          |
| 15           | Office Auxiliary/Senior Office Auxiliary                   | 16         | 16         |
| 16           | General Assistant  | 2          | 2          |
| 17           | Stores Attendant   | 1          | 1          |
| 18           | General Worker   | 3          | 3          |
| <b>TOTAL</b> |  | <b>899</b> | <b>919</b> |