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**MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY  
AND REFORM INSTITUTIONS**

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## **PART A: STRATEGIC NOTE OF MINISTRY**

### **I. Major Achievements for 2013**

- 107,000 beneficiaries from low income groups were provided financial Income Support.
- 16,164 beneficiaries were provided support for HSC/SC examination fees.
- Child Allowance and Social Housing Schemes and Roof Slab Schemes under Social Register of Mauritius (SRM) implemented.
- Construction of a third Recreation Centre at Pointes aux Piments completed.
- An additional wing at Foyer Trochetia operational to cater for persons with severe disabilities.
- Construction of a new Social Security Office (SSO) at Rivière des Anguilles completed.
- Optimal use of the 20 elderly day care and 2 recreational centres where some 25,000 elderly participated in educational, recreational, IT and Health and safety programmes/activities.
- 480 carers have been trained to look after persons with severe disabilities.
- MoUs signed with organisations in India and UK to improve services in the disability sector.
- 12 workshops organised to sensitize employers on amendment to the Training and Employment of Disabled Persons (Amendment) Act, 2012.
- Capacity building of persons with disabilities for the effective implementation of the Training and Employment of Disabled Persons (Amendment) Act, 2012.
- Inclusion of a disability component in the ILO Decent Work Country Programme, enabling ILO assistance in this area.
- 3,459 enquiries conducted by the Probation and Aftercare Service and 37 Community Service Workers provided Team Placement.
- 175 probationers provided with training and 2,629 counselling cases attended to by the Probation and Aftercare Service.
- Research study in collaboration with the Mauritius Research Council on the Causes and Consequences of suicidal behaviour among teenagers has been initiated.

### **II. Major Constraints and Challenges and how they are being addressed**

- Lack of capacity to assess the effective implementation of policies and programmes of the Ministry.
  - Setting up of a monitoring and evaluation unit to keep track of timely implementation.
- Insufficient human resources to implement SRM scheme and other social policies.
  - Additional staff is being recruited and Business Process Review will be carried out.

- Satisfying increasing demand from senior citizens to organise regional awareness campaigns and residential recreation.
  - Setting up of adequate infrastructure in different regions and 1 Residential Recreational Centre in the South.
- The Observatory on Ageing not fully operational.
  - Technical assistance sought from organisations from UK, India and France under MoUs signed.
- Increasing demands from NGOs for financial assistance.
  - Capacity building of NGOs on the concept of Social Entrepreneurship to ensure autonomy and sustainability.
- Inadequate links with other governmental organisations resulting in overpayment in pensions.
  - Review of the Management Information System to establish electronic links with other relevant organisations in real time.

### **III. Strategic Direction 2014-2016**

- Protect, promote and enhance the social safety net and national solidarity.
- Improve assessment mechanism for the needy through the implementation of the SRM.
- Enhance the protection, health and welfare of the elderly with the collaboration of the Observatory on Ageing.
- Empower and mainstream persons with disabilities.
- Strengthen the capacity of NGOs to enable them to effectively contribute to social development in partnership with Government.
- Evolving a disability inclusive development policy in line with Post-2015 Development Agenda.
- Rehabilitate and integrate offenders in the mainstream society.
- Reduce the rate of suicide and promote positive living.

#### IV. Priority Objectives and Major Services to be provided for 2014-2016

##### **Programme 501: Policy and Management for Social Affairs**

- Priority Objective: • Improve the efficiency and effectiveness of the social protection.
- Major Services: • Effective implementation and supervision of policies and programmes.  
• Improvement of MIS to gain productivity and reduce leakage and malpractice.

##### **Programme 502: Social Protection**

###### ***Sub Programme 50201 – Social Safety Net***

- Priority Objective: • Provide social aid and assistance to vulnerable groups.
- Major Services: • Improvement of the assessment mechanism through the SRM.  
• Provision of adequate assistance to needy persons.

###### ***Sub Programme 50202 – Integration of Persons with Disabilities and Strengthening of the NGOs***

- Priority Objective: • Empower persons with disabilities and other vulnerable groups.
- Major Services: • Provision of respite care to persons with severe disabilities.  
• Conducting training and facilitating employment of an increasing number of persons with disabilities.  
• Provision of domiciliary care to children with severe disabilities.  
• Developing a strategy to promote social entrepreneurship within NGOs and pursue financial sustainability of NGOs.

###### ***Sub Programme 50203- Protection and Well Being of the Elderly***

- Priority Objective: • Enhance the quality of life of the elderly and promote a pleasant and active ageing.
- Major Services: • Promoting the rights and enhancing the protection of the elderly.  
• Provision of care, medical support, including domiciliary medical visits, mental and physical rehabilitation as well as preventive health services to the elderly.  
• Motivating the elderly to participate in programmes and activities.

###### ***Sub Programme 50204 – Residential and Recreational Activities***

- Priority Objective: • Enhance the quality of life of Senior Citizens.
- Major Service: • Provision of adequate residential and recreational leisure activities to the growing number of senior citizens.

##### **Programme 503 : National Pension Management**

- Priority Objective: • Ensure effective national pension management.
- Major Services: • Payment of Contributory and Non-Contributory Basic Pensions.  
• Management of the National Pension Fund (contributory pension scheme and the National Savings Fund).

**Programme 504: Probation, Social Rehabilitation and Suicide Prevention**

***Sub Programme 50401- Probation, After Care and Suicide Prevention Services***

- Priority Objectives:
- Reduce the level of recidivism for offenders.
  - Promote positive living and reduce the rate of suicide.
- Major Services:
- Conducting Court enquiries.
  - Supervision and rehabilitation of offenders through Community Service.
  - Institutional care for minors.
  - Sensitization campaigns and training courses for suicide prevention and promotion of positive living.

***Sub Programme 50402- Rehabilitation of Juvenile Offenders***

- Priority Objective:
- Set the appropriate mechanism for effective rehabilitation of juvenile offenders.
- Major Service:
- Rehabilitation of juvenile offenders through a professional and holistic approach.

**V. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>501</b>	<b>Policy and Management for Social Affairs</b>	<b>94,706,000</b>	<b>109,095,000</b>	<b>110,220,000</b>	<b>111,560,000</b>
<b>502</b>	<b>Social Protection</b>	<b>1,511,448,000</b>	<b>1,742,100,000</b>	<b>1,869,227,000</b>	<b>1,714,805,000</b>
50201	Social Safety Net	1,200,114,000	1,459,880,000	1,466,225,000	1,475,555,000
50202	Integration of Persons with Disabilities and Strengthening of the NGOs	82,014,000	104,510,000	88,805,000	85,040,000
50203	Protection and Well Being of the Elderly	90,451,000	100,610,000	100,987,000	101,330,000
50204	Residential and Recreational Activities	138,869,000	77,100,000	213,210,000	52,880,000
<b>503</b>	<b>National Pension Management</b>	<b>11,110,697,000</b>	<b>11,996,201,000</b>	<b>12,833,471,000</b>	<b>13,789,901,000</b>
<b>504</b>	<b>Probation, Social Rehabilitation and Suicide Prevention</b>	<b>75,336,000</b>	<b>82,151,000</b>	<b>84,111,000</b>	<b>85,276,000</b>
50401	Probation, After Care and Suicide Prevention Services	56,020,000	59,413,000	60,753,000	61,623,000
50402	Rehabilitation of Juvenile Offenders	19,316,000	22,738,000	23,358,000	23,653,000
	<b>Total</b>	<b>12,792,187,000</b>	<b>13,929,547,000</b>	<b>14,897,029,000</b>	<b>15,701,542,000</b>

**VI. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes and Sub-Programmes	Total		% Distribution	
		In Post by Dec 2013	Funded by Dec 2014	2013	2014
<b>501</b>	<b>Policy and Management for Social Affairs</b>	<b>166</b>	<b>181</b>	<b>15%</b>	<b>15%</b>
<b>502</b>	<b>Social Protection</b>	<b>330</b>	<b>366</b>	<b>29%</b>	<b>30%</b>
50201	Social Safety Net	259	290	23%	24%
50202	Integration of Persons with Disabilities and Strengthening of the NGOs	22	22	2%	2%
50203	Protection and Well Being of the Elderly	36	36	3%	3%
50204	Residential and Recreational Activities	13	18	1%	1%
<b>503</b>	<b>National Pension Management</b>	<b>480</b>	<b>491</b>	<b>43%</b>	<b>41%</b>
<b>504</b>	<b>Probation, Social Rehabilitation and Suicide Prevention</b>	<b>149</b>	<b>168</b>	<b>13%</b>	<b>14%</b>
50401	Probation, After Care and Suicide Prevention Services	102	113	9%	9%
50402	Rehabilitation of Juvenile Offenders	47	55	4%	5%
	<b>Total</b>	<b>1,125</b>	<b>1,206</b>	<b>100%</b>	<b>100%</b>

**PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION**

<b>PROGRAMME 501: Policy and Management for Social Affairs</b>						
<b>Outcome:</b> An efficient and effective system of social security and welfare.						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2016 Targets</b>	<b>2023 Targets</b>
Number of households moved out of poverty through social protection transfers (based on HBS 2012)			33,800	35,000	37,000	40,000
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>Service Standards (Indicators)</b>	<b>Performance</b>			
			<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2015 Targets</b>	<b>2016 Targets</b>
Office of the Minister; Office of the Permanent Secretary and Administration	S1: Policy and Management Services	SS1: Reform strategy to deliver long term ESTP Outcomes formulated		June	June	June
		SS2: % of relevant budget measures implemented according to published timetable	100%	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	90%	95%	95%	95%
<b>PROGRAMME 502: Social Protection</b>						
<b>Outcome:</b> Improved targeting of social assistance						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2016 Targets</b>	<b>2023 Targets</b>
Percentage of poor covered by social assistance			10%	15%	20%	50%
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>Service Standards (Indicators)</b>	<b>Performance</b>			
			<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2015 Targets</b>	<b>2016 Targets</b>
<b>SUB-PROGRAMME 50201: Social Safety Net</b>						
Social Aid Unit	S1: Improved management of social assistance schemes through the SRM.	SS1: Percentage of new social assistance schemes using SRM for identification of beneficiaries	-	100%	100%	100%
<b>SUB-PROGRAMME 50202: Integration of Persons with Disabilities and Strengthening of the NGOs</b>						
Disability Unit	S1: Support to persons with disabilities	SS1: Number of registered persons with disabilities offered jobs	65	150	175	200
<b>SUB-PROGRAMME 50203: Protection and Well Being of the Elderly</b>						
Elderly Persons Protection Unit (EPPU)	S1: Protection of the elderly against abuse.	SS1: Percentage of reported cases dealt with within one month of the complaint	70%	90%	100%	100%



**Ministry of Social Security, National Solidarity and Reform Institutions - continued**

DELIVERY UNITS	SERVICES TO BE PROVIDED	Service Standards (Indicators)	Performance			
			2012 Actual	2014 Targets	2015 Targets	2016 Targets
<b>SUB-PROGRAMME 50204: Residential and Recreational Activities</b>						
Recreation Centre for Senior Citizens	S1: Provision of recreational /leisure Activities	SS1: Occupancy rate of recreational centres	90%	100%	100%	100%
<b>PROGRAMME 503: National Pension Management</b>						
<b>Outcome:</b> Ensure a continuous income security for the retired persons, survivors and invalids						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2016 Targets</b>	<b>2023 Targets</b>
Sustainability of basic pensions as a percentage of GDP			3%	3%	3%	3%
DELIVERY UNITS	SERVICES TO BE PROVIDED	Service Standards (Indicators)	Performance			
			2012 Actual	2014 Targets	2015 Targets	2016 Targets
National Pensions	S1: Management of Basic Pensions	SS1: Percentage of Overpayment cases	0.19%	0.17%	0.15%	0.12%
	S2: A reviewed system for faster processing and award of benefits	SS1: Number of weeks for processing claims	4	4	3.5	3
<b>PROGRAMME 504: Probation, Social Rehabilitation and Suicide Prevention</b>						
<b>Outcome:</b> Effective rehabilitation and integration of offenders in the mainstream society and reduction of suicide						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2016 Targets</b>	<b>2023 Targets</b>
Percentage of cases dealt with successfully (within 6 months)			84%	85%	86%	90%
<b>SUB-PROGRAMME 50401: Probation, After Care and Suicide Prevention Services</b>						
DELIVERY UNITS	SERVICES TO BE PROVIDED	Service Standards (Indicators)	Performance			
			2012 Actual	2014 Targets	2015 Targets	2016 Targets
Probation and Aftercare Service	S1: Supervision and Rehabilitation of offenders	SS1: Percentage of cases dealt with successfully, without breach of Probation Order	84%	85%	85%	85%
	S2: Community Service	SS1: Percentage of completed cases of Community Service	90%	95%	95%	95%
Life Plus Unit	S1:Overall Suicide Rate	SS1: Rate of suicide per 100,000	8	7	6	6
<b>SUB-PROGRAMME 50402: Rehabilitation of Juvenile Offenders</b>						
DELIVERY UNITS	SERVICES TO BE PROVIDED	Service Standards (Indicators)	Performance			
			2012 Actual	2014 Targets	2015 Targets	2016 Targets
Rehabilitation Youth Centres	S1:Rehabilitation of Juvenile offenders	SS1: Success rate for the rehabilitation of juvenile offenders	90%	91%	92%	93%

**PART C: INPUTS - FINANCIAL RESOURCES**

**SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES / SUB-PROGRAMMES**

**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	423,216,000	480,428,000	492,510,000	499,623,000
22	Goods and Services	198,666,000	226,569,000	225,069,000	224,069,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	41,075,000	43,985,000	43,985,000	43,985,000
27	Social Benefits	11,913,510,000	13,021,110,000	13,858,110,000	14,817,110,000
28	Other Expense	92,475,000	98,155,000	101,555,000	105,555,000
31	Acquisition of Non-Financial Assets	123,245,000	59,300,000	175,800,000	11,200,000
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	<b>12,792,187,000</b>	<b>13,929,547,000</b>	<b>14,897,029,000</b>	<b>15,701,542,000</b>

**2. SUMMARY FOR YEAR 2014**

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies /Grants [codes 25-28]	Acquisition of Assets [codes 31-32]
501	Policy and Management for Social Affairs	87,070,000	22,025,000	-	-
502	Social Protection	142,370,000	150,180,000	1,390,250,000	59,300,000
503	National Pension Management	183,200,000	42,501,000	11,770,500,000	-
504	Probation, Social Rehabilitation and Suicide Prevention	67,788,000	11,863,000	2,500,000	-
	<b>Total</b>	<b>480,428,000</b>	<b>226,569,000</b>	<b>13,163,250,000</b>	<b>59,300,000</b>

**Programme 501: Policy and Management for Social Affairs**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>73,160,000</b>	<b>87,070,000</b>	<b>88,195,000</b>	<b>89,535,000</b>
21110	Personal Emoluments	65,900,000	78,045,000	79,170,000	80,510,000
21111	Other Staff Costs	6,560,000	8,300,000	8,300,000	8,300,000
21210	Social Contributions	700,000	725,000	725,000	725,000
<b>22</b>	<b>Goods and Services</b>	<b>21,546,000</b>	<b>22,025,000</b>	<b>22,025,000</b>	<b>22,025,000</b>
22010	Cost of Utilities	2,530,000	2,530,000	2,530,000	2,530,000
22020	Fuel and Oil	1,675,000	1,675,000	1,675,000	1,675,000
22030	Rent	9,460,000	9,460,000	9,460,000	9,460,000
22040	Office Equipment and Furniture	400,000	400,000	400,000	400,000
22050	Office Expenses	730,000	700,000	700,000	700,000
22060	Maintenance	1,550,000	1,550,000	1,550,000	1,550,000
22100	Publications and Stationery	1,281,000	1,725,000	1,725,000	1,725,000

**Ministry of Social Security, National Solidarity and Reform Institutions - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22120	Fees	700,000	700,000	700,000	700,000
22180	Overseas Travel(Mission & Capacity Building)	1,200,000	1,200,000	1,200,000	1,200,000
22900	Other Goods and Services	2,020,000	2,085,000	2,085,000	2,085,000
	<b>Total</b>	<b>94,706,000</b>	<b>109,095,000</b>	<b>110,220,000</b>	<b>111,560,000</b>
<b>Programme 502: Social Protection</b>					
<b>Sub-Programme 50201: Social Safety Net</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>94,200,000</b>	<b>108,425,000</b>	<b>111,370,000</b>	<b>112,700,000</b>
21110	Personal Emoluments	81,200,000	92,500,000	95,445,000	96,775,000
21111	Other Staff Costs	12,100,000	14,950,000	14,950,000	14,950,000
21210	Social Contributions	900,000	975,000	975,000	975,000
<b>22</b>	<b>Goods and Services</b>	<b>23,104,000</b>	<b>27,245,000</b>	<b>25,245,000</b>	<b>24,245,000</b>
22010	Cost of Utilities	2,450,000	2,450,000	2,450,000	2,450,000
22030	Rent	8,625,000	10,140,000	10,140,000	10,140,000
22040	Office Equipment and Furniture	1,350,000	1,500,000	1,500,000	1,500,000
22050	Office Expenses	1,230,000	1,380,000	1,380,000	1,380,000
22060	Maintenance	2,250,000	2,050,000	2,050,000	2,050,000
22090	Security	600,000	600,000	600,000	600,000
22100	Publications and Stationery	724,000	850,000	850,000	850,000
22120	Fees	400,000	425,000	425,000	425,000
22130	Studies and Surveys	3,000,000	5,000,000	3,000,000	2,000,000
22130002	<i>Social Register of Mauritius Surveys</i>	<i>3,000,000</i>	<i>5,000,000</i>	<i>3,000,000</i>	<i>2,000,000</i>
22900	Other Goods and Services	2,475,000	2,850,000	2,850,000	2,850,000
<b>27</b>	<b>Social Benefits</b>	<b>1,000,010,000</b>	<b>1,240,610,000</b>	<b>1,245,610,000</b>	<b>1,250,610,000</b>
27210	Social Assistance Benefits in Cash	984,400,000	1,225,000,000	1,230,000,000	1,235,000,000
	<i>of which:</i>				
27210002	<i>Social Aid</i>	<i>834,400,000</i>	<i>975,000,000</i>	<i>975,000,000</i>	<i>975,000,000</i>
27210013	<i>Assistance for S.C and H.S.C. Examination Fees</i>	<i>150,000,000</i>	<i>150,000,000</i>	<i>150,000,000</i>	<i>150,000,000</i>
27210014	<i>Income Support Programme for the Poor</i>	<i>-</i>	<i>100,000,000</i>	<i>105,000,000</i>	<i>110,000,000</i>
27220	Social Assistance Benefits in Kind	15,610,000	15,610,000	15,610,000	15,610,000
27220001	<i>Social Aid</i>	<i>15,610,000</i>	<i>15,610,000</i>	<i>15,610,000</i>	<i>15,610,000</i>
<b>28</b>	<b>Other Expense</b>	<b>73,800,000</b>	<b>79,600,000</b>	<b>83,000,000</b>	<b>87,000,000</b>
28211	Current Transfers to Non-Profit Institutions	73,800,000	79,600,000	83,000,000	87,000,000
	<i>of which:</i>				
28211004	<i>Charitable Institutions</i>	<i>68,800,000</i>	<i>73,600,000</i>	<i>77,000,000</i>	<i>81,000,000</i>
28211024	<i>Subsidy to Religious Bodies (water bills)</i>	<i>5,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>

**Ministry of Social Security, National Solidarity and Reform Institutions - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>9,000,000</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
31112	Non-Residential Buildings	9,000,000	500,000	-	-
31121	Transport Equipment	-	3,500,000	1,000,000	1,000,000
	<b>Total</b>	<b>1,200,114,000</b>	<b>1,459,880,000</b>	<b>1,466,225,000</b>	<b>1,475,555,000</b>
<b>Sub-Programme 50202 : Integration of Persons with Disabilities and Strengthening of the NGOs</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>9,233,000</b>	<b>9,760,000</b>	<b>10,055,000</b>	<b>10,290,000</b>
21110	Personal Emoluments	8,208,000	8,720,000	9,015,000	9,250,000
21111	Other Staff Costs	950,000	950,000	950,000	950,000
21210	Social Contributions	75,000	90,000	90,000	90,000
<b>22</b>	<b>Goods and Services</b>	<b>11,361,000</b>	<b>13,845,000</b>	<b>13,845,000</b>	<b>13,845,000</b>
22010	Cost of Utilities	750,000	900,000	900,000	900,000
22030	Rent	320,000	320,000	320,000	320,000
22040	Office Equipment and Furniture	200,000	200,000	200,000	200,000
22050	Office Expenses	320,000	420,000	420,000	420,000
22060	Maintenance	2,600,000	2,650,000	2,650,000	2,650,000
22090	Security	800,000	1,000,000	1,000,000	1,000,000
22100	Publications and Stationery	96,000	110,000	110,000	110,000
22120	Fees	4,310,000	6,280,000	6,280,000	6,280,000
22130	Studies and Surveys	1,000,000	1,000,000	1,000,000	1,000,000
22140	Medical Supplies, Drugs and Equipment	10,000	10,000	10,000	10,000
22900	Other Goods and Services	955,000	955,000	955,000	955,000
<b>26</b>	<b>Grants</b>	<b>33,520,000</b>	<b>35,350,000</b>	<b>35,350,000</b>	<b>35,350,000</b>
26313	Current Grant to Extra-Budgetary Units	33,170,000	35,000,000	35,000,000	35,000,000
	<i>of which:</i>				
26313024	<i>Chagossian Welfare Fund</i>	<i>4,670,000</i>	<i>5,000,000</i>	<i>5,000,000</i>	<i>5,000,000</i>
26313056	<i>National Council for Rehabilitation of Disabled Persons</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
26313069	<i>NGO Trust Fund</i>	<i>18,000,000</i>	<i>18,000,000</i>	<i>18,000,000</i>	<i>18,000,000</i>
26313093	<i>Training and Employment of Disabled Persons Board</i>	<i>8,500,000</i>	<i>10,000,000</i>	<i>10,000,000</i>	<i>10,000,000</i>
26323	Capital Grant to Extra-Budgetary Units	350,000	350,000	350,000	350,000
26323093	<i>Training and Employment of Disabled Persons Board</i>	<i>350,000</i>	<i>350,000</i>	<i>350,000</i>	<i>350,000</i>

**Ministry of Social Security, National Solidarity and Reform Institutions - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>27</b>	<b>Social Benefits</b>	<b>13,500,000</b>	<b>15,500,000</b>	<b>15,500,000</b>	<b>15,500,000</b>
27210	Social Assistance Benefits in Cash	13,000,000	15,000,000	15,000,000	15,000,000
27210012	<i>Assistance and Training of Disabled Persons</i>	<i>13,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>
27220	Social Assistance Benefits in Kind	500,000	500,000	500,000	500,000
27220002	<i>Assistance to Parents of Disabled Children</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>
<b>28</b>	<b>Other Expense</b>	<b>10,155,000</b>	<b>10,055,000</b>	<b>10,055,000</b>	<b>10,055,000</b>
28211	Current Transfers to Non-Profit Institutions <i>of which:</i>	9,400,000	10,000,000	10,000,000	10,000,000
28211046	<i>MACOSS</i>	<i>4,200,000</i>	<i>5,000,000</i>	<i>5,000,000</i>	<i>5,000,000</i>
28211047	<i>Lois Lagesse Trust Fund</i>	<i>3,900,000</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>
28211048	<i>Society for the Welfare of the Deaf</i>	<i>1,300,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
28212	Current Transfers to Households	55,000	55,000	55,000	55,000
28221	Capital Transfers to Non-Profit Institutions	700,000	-	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>4,245,000</b>	<b>20,000,000</b>	<b>4,000,000</b>	-
31111	Dwellings	4,245,000	20,000,000	4,000,000	-
31111403	<i>Extension of Foyer Trochetia Disability Centre at Pointe Aux Sables</i>	<i>4,245,000</i>	<i>20,000,000</i>	<i>4,000,000</i>	-
	<b>Total</b>	<b>82,014,000</b>	<b>104,510,000</b>	<b>88,805,000</b>	<b>85,040,000</b>
<b>Sub-Programme 50203: Protection and Well Being of the Elderly</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>16,961,000</b>	<b>19,015,000</b>	<b>19,392,000</b>	<b>19,735,000</b>
21110	Personal Emoluments	13,656,000	15,660,000	16,037,000	16,380,000
21111	Other Staff Costs	3,200,000	3,200,000	3,200,000	3,200,000
21210	Social Contributions	105,000	155,000	155,000	155,000
<b>22</b>	<b>Goods and Services</b>	<b>65,435,000</b>	<b>72,460,000</b>	<b>72,460,000</b>	<b>72,460,000</b>
22010	Cost of Utilities	100,000	100,000	100,000	100,000
22030	Rent	1,000,000	1,000,000	1,000,000	1,000,000
22040	Office Equipment and Furniture	150,000	150,000	150,000	150,000
22050	Office Expenses	1,030,000	1,030,000	1,030,000	1,030,000
22060	Maintenance	80,000	80,000	80,000	80,000
22100	Publications and Stationery	300,000	325,000	325,000	325,000
22120	Fees	49,400,000	58,300,000	58,300,000	58,300,000
	<i>of which:</i>				
22120001	<i>Fees for Medical Boards and Domiciliary Visits</i>	<i>48,200,000</i>	<i>57,000,000</i>	<i>57,000,000</i>	<i>57,000,000</i>

**Ministry of Social Security, National Solidarity and Reform Institutions - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22140	Medical Supplies, Drugs and Equipment	12,100,000	10,100,000	10,100,000	10,100,000
22900	Other Goods and Services	1,275,000	1,375,000	1,375,000	1,375,000
<b>26</b>	<b>Grants</b>	<b>7,055,000</b>	<b>8,135,000</b>	<b>8,135,000</b>	<b>8,135,000</b>
26210	Current Grant to International Organisations	55,000	35,000	35,000	35,000
26313	Current Grant to Extra-Budgetary Units	7,000,000	8,100,000	8,100,000	8,100,000
26313081	<i>Senior Citizens Council</i>	7,000,000	8,100,000	8,100,000	8,100,000
<b>28</b>	<b>Other Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
28212	Transfers to Households	1,000,000	1,000,000	1,000,000	1,000,000
28212013	<i>Gifts to Centenarians</i>	1,000,000	1,000,000	1,000,000	1,000,000
	<b>Total</b>	<b>90,451,000</b>	<b>100,610,000</b>	<b>100,987,000</b>	<b>101,330,000</b>
<b>Sub-Programme 50204: Residential and Recreational Activities</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>4,363,000</b>	<b>5,170,000</b>	<b>5,280,000</b>	<b>5,550,000</b>
21110	Personal Emoluments	3,638,000	4,585,000	4,695,000	4,965,000
21111	Other Staff Costs	700,000	550,000	550,000	550,000
21210	Social Contributions	25,000	35,000	35,000	35,000
<b>22</b>	<b>Goods and Services</b>	<b>24,506,000</b>	<b>36,630,000</b>	<b>37,130,000</b>	<b>37,130,000</b>
22010	Cost of Utilities	3,350,000	5,350,000	5,350,000	5,350,000
22020	Fuel and Oil	225,000	300,000	300,000	300,000
22030	Rent	355,000	500,000	500,000	500,000
22040	Office Equipment and Furniture	300,000	500,000	500,000	500,000
22050	Office Expenses	355,000	365,000	365,000	365,000
22060	Maintenance	9,035,000	9,535,000	10,035,000	10,035,000
22070	Cleaning Services	1,500,000	2,500,000	2,500,000	2,500,000
22090	Security	800,000	4,500,000	4,500,000	4,500,000
22100	Publications and Stationery	86,000	80,000	80,000	80,000
22900	Other Goods and Services	8,500,000	13,000,000	13,000,000	13,000,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>110,000,000</b>	<b>35,300,000</b>	<b>170,800,000</b>	<b>10,200,000</b>
31111	Dwellings	110,000,000	35,300,000	170,800,000	10,200,000
31111002	<i>Construction of Recreational Centres</i>	<i>110,000,000</i>	<i>35,300,000</i>	<i>170,800,000</i>	<i>10,200,000</i>
	<i>(a) Recreation Centre for Senior Citizens at Pte Aux Piments</i>	<i>110,000,000</i>	<i>12,300,000</i>	-	-
	<i>(b) Recreation Centre for Senior Citizens at Riambel</i>	-	<i>23,000,000</i>	<i>170,800,000</i>	<i>10,200,000</i>
	<b>Total</b>	<b>138,869,000</b>	<b>77,100,000</b>	<b>213,210,000</b>	<b>52,880,000</b>

**Ministry of Social Security, National Solidarity and Reform Institutions - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>Programme 503: National Pension Management</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>164,846,000</b>	<b>183,200,000</b>	<b>188,470,000</b>	<b>190,900,000</b>
21110	Personal Emoluments	149,096,000	166,750,000	172,020,000	174,450,000
21111	Other Staff Costs	14,150,000	14,650,000	14,650,000	14,650,000
21210	Social Contributions	1,600,000	1,800,000	1,800,000	1,800,000
<b>22</b>	<b>Goods and Services</b>	<b>40,351,000</b>	<b>42,501,000</b>	<b>42,501,000</b>	<b>42,501,000</b>
22010	Cost of Utilities	2,400,000	2,400,000	2,400,000	2,400,000
22030	Rent	2,400,000	2,400,000	2,400,000	2,400,000
22040	Office Equipment and Furniture	1,150,000	1,150,000	1,150,000	1,150,000
22050	Office Expenses	1,950,000	2,050,000	2,050,000	2,050,000
22060	Maintenance	1,500,000	1,500,000	1,500,000	1,500,000
22100	Publications and Stationery	1,225,000	1,675,000	1,675,000	1,675,000
22120	Fees	27,800,000	29,000,000	29,000,000	29,000,000
	<i>of which:</i>				
22120001	<i>Fees for Medical Boards and Domiciliary Visits</i>	<i>10,800,000</i>	<i>12,000,000</i>	<i>12,000,000</i>	<i>12,000,000</i>
22120004	<i>Fees to Mauritius Post Ltd</i>	<i>17,000,000</i>	<i>17,000,000</i>	<i>17,000,000</i>	<i>17,000,000</i>
22900	Other Goods and Services	1,926,000	2,326,000	2,326,000	2,326,000
<b>26</b>	<b>Grants</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
26210	Current Grant to International Organisations	500,000	500,000	500,000	500,000
<b>27</b>	<b>Social Benefits</b>	<b>10,900,000,000</b>	<b>11,765,000,000</b>	<b>12,597,000,000</b>	<b>13,551,000,000</b>
27210	Social Assistance Benefits in Cash	10,900,000,000	11,765,000,000	12,597,000,000	13,551,000,000
	<i>of which:</i>				
27210101	<i>Basic Retirement Pension</i>	<i>7,875,300,000</i>	<i>8,607,335,000</i>	<i>9,265,000,000</i>	<i>10,018,000,000</i>
27210102	<i>Basic Widows Pension</i>	<i>886,550,000</i>	<i>881,450,000</i>	<i>930,000,000</i>	<i>986,000,000</i>
27210103	<i>Basic Invalid Pension</i>	<i>1,147,300,000</i>	<i>1,244,400,000</i>	<i>1,313,400,000</i>	<i>1,392,000,000</i>
27210104	<i>Basic Orphans Pension</i>	<i>13,560,000</i>	<i>15,555,000</i>	<i>16,500,000</i>	<i>17,400,000</i>
27210105	<i>Child Allowance</i>	<i>260,750,000</i>	<i>259,250,000</i>	<i>273,100,000</i>	<i>290,000,000</i>
27210106	<i>Other Basic Pensions</i>	<i>716,540,000</i>	<i>757,010,000</i>	<i>799,000,000</i>	<i>847,600,000</i>
<b>28</b>	<b>Other Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
28212	Transfers to Households	5,000,000	5,000,000	5,000,000	5,000,000
28212022	<i>Contribution to NPF on behalf of Domestic Workers</i>	<i>5,000,000</i>	<i>5,000,000</i>	<i>5,000,000</i>	<i>5,000,000</i>
	<b>Total</b>	<b>11,110,697,000</b>	<b>11,996,201,000</b>	<b>12,833,471,000</b>	<b>13,789,901,000</b>

**Ministry of Social Security, National Solidarity and Reform Institutions - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>Programme 504: Probation, Social Rehabilitation and Suicide Prevention</b>					
<b>Sub-Programme 50401: Probation, After Care and Suicide Prevention Services</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>43,870,000</b>	<b>48,160,000</b>	<b>49,500,000</b>	<b>50,370,000</b>
21110	Personal Emoluments	36,195,000	39,950,000	41,290,000	42,160,000
21111	Other Staff Costs	7,325,000	7,800,000	7,800,000	7,800,000
21210	Social Contributions	350,000	410,000	410,000	410,000
<b>22</b>	<b>Goods and Services</b>	<b>9,630,000</b>	<b>8,753,000</b>	<b>8,753,000</b>	<b>8,753,000</b>
22010	Cost of Utilities	987,000	988,000	988,000	988,000
22030	Rent	2,100,000	2,130,000	2,130,000	2,130,000
22040	Office Equipment and Furniture	1,000,000	1,000,000	1,000,000	1,000,000
22050	Office Expenses	420,000	420,000	420,000	420,000
22060	Maintenance	1,170,000	1,170,000	1,170,000	1,170,000
22090	Security	75,000	70,000	70,000	70,000
22100	Publications and Stationery	498,000	530,000	530,000	530,000
22120	Fees	1,815,000	1,715,000	1,715,000	1,715,000
22130	Studies and Surveys	1,000,000	-	-	-
22900	Other Goods and Services	565,000	730,000	730,000	730,000
<b>28</b>	<b>Other Expense</b>	<b>2,520,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
28211	Current Transfers to Non-Profit Institutions	2,520,000	2,500,000	2,500,000	2,500,000
	<b>Total</b>	<b>56,020,000</b>	<b>59,413,000</b>	<b>60,753,000</b>	<b>61,623,000</b>
<b>Sub-Programme 50402: Rehabilitation of Juvenile Offenders</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>16,583,000</b>	<b>19,628,000</b>	<b>20,248,000</b>	<b>20,543,000</b>
21110	Personal Emoluments	15,150,000	18,195,000	18,815,000	19,110,000
21111	Other Staff Costs	1,258,000	1,258,000	1,258,000	1,258,000
21210	Social Contributions	175,000	175,000	175,000	175,000
<b>22</b>	<b>Goods and Services</b>	<b>2,733,000</b>	<b>3,110,000</b>	<b>3,110,000</b>	<b>3,110,000</b>
22010	Cost of Utilities	790,000	935,000	935,000	935,000
22040	Office Equipment and Furniture	150,000	150,000	150,000	150,000
22050	Office Expenses	60,000	60,000	60,000	60,000
22060	Maintenance	115,000	330,000	330,000	330,000
22100	Publications and Stationery	65,000	55,000	55,000	55,000
22120	Fees	250,000	280,000	280,000	280,000
22900	Other Goods and Services	1,303,000	1,300,000	1,300,000	1,300,000
	<b>Total</b>	<b>19,316,000</b>	<b>22,738,000</b>	<b>23,358,000</b>	<b>23,653,000</b>



**PART D: INPUTS - HUMAN RESOURCES**
**STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
<b>Programme 501: Policy and Management for Social Affairs</b>		<b>166</b>	<b>181</b>	<b>181</b>	<b>181</b>
-	Minister	1	1	1	1
02 00 100	Permanent Secretary	1	1	1	1
02 81 89	Deputy Permanent Secretary	2	2	2	2
02 50 75	Assistant Permanent Secretary	2	2	2	2
23 00 92	Commissioner, Social Security	1	1	1	1
01 53 79	Financial and Governance Analyst/ Senior Financial and Governance Analyst	2	2	2	2
01 65 79	Manager, Financial Operations	2	2	2	2
01 59 76	Assistant Manager, Financial Operations	3	3	3	3
01 53 72	Senior Financial Operations Officer ( <i>Personal</i> )	4	4	4	4
01 45 65	Financial Officer/Senior Financial Officer	24	24	24	24
21 65 79	Manager (Procurement and Supply)	1	1	1	1
21 59 76	Assistant Manager (Procurement and Supply)	1	2	2	2
21 45 65	Procurement and Supply Officer/Senior Procurement and Supply Officer	3	4	4	4
21 33 57	Assistant Procurement and Supply Officer ( <i>Personal</i> )	3	3	3	3
01 65 79	Manager, Internal Control	1	1	1	1
01 59 76	Assistant Manager, Internal Control	-	1	1	1
01 53 72	Senior Internal Control Officer ( <i>Personal</i> )	1	1	1	1
01 33 65	Internal Control Officer/Senior Internal Control Officer	1	2	2	2
08 51 70	Office Management Executive	1	1	1	1
08 45 64	Office Management Assistant	7	7	7	7
08 41 61	Office Supervisor	1	1	1	1
08 30 56	Management Support Officer	40	50	50	50
08 22 54	Clerical Officer/Higher Clerical Officer ( <i>Personal</i> )	1	1	1	1
08 38 63	Confidential Secretary	5	5	5	5
08 31 56	Senior Word Processing Operator	2	2	2	2
08 21 52	Word Processing Operator	13	13	13	13
22 31 51	Senior Receptionist/Telephone Operator	1	1	1	1
22 16 48	Receptionist/Telephone Operator	7	7	7	7
08 17 50	Office Clerk	4	4	4	4
24 31 46	Head Office Care Attendant	2	2	2	2

**Ministry of Social Security, National Solidarity and Reform Institutions - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
24 14 42	Office Care Attendant/Senior Office Care Attendant	12	12	12	12
24 17 45	Driver (ordinary vehicles up to 5 tons)	10	11	11	11
24 18 46	Driver (On roster)	1	1	1	1
24 11 36	Stores Attendant	6	6	6	6
24 01 32	General Worker	0	0	0	0
<b>Programme 502: Social Protection</b>		<b>330</b>	<b>366</b>	<b>366</b>	<b>366</b>
<b>Sub-Programme 50201: Social Safety Net</b>		<b>259</b>	<b>290</b>	<b>290</b>	<b>290</b>
02 50 75	Assistant Permanent Secretary	1	1	1	1
23 70 83	Deputy Commissioner , Social Security	1	1	1	1
23 58 76	Assistant Commissioner, Social Security	3	4	4	4
23 54 68	Principal Social Security Officer	15	22	22	22
23 46 63	Senior Social Security Officer	35	41	41	41
23 39 61	Higher Social Security Officer	66	86	86	86
23 29 58	Social Security Officer	81	66	66	66
08 30 56	Management Support Officer	11	20	20	20
24 11 36	Social Security Attendant	39	41	41	41
24 14 42	Office Care Attendant/Senior Office Care Attendant	2	3	3	3
24 01 32	General Worker	5	5	5	5
<b>Sub-Programme 50202: Integration of Persons with Disabilities and Strengthening of the NGOs</b>		<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
02 50 75	Assistant Permanent Secretary	1	1	1	1
23 63 83	Head, Disability Empowerment Unit	1	1	1	1
23 49 75	Principal Disability Empowerment Officer	1	1	1	1
23 39 68	Disability Empowerment Officer/Senior Disability Empowerment Officer	4	4	4	4
08 51 70	Office Management Executive	1	1	1	1
08 45 64	Office Management Assistant	4	4	4	4
08 41 61	Office Supervisor	1	1	1	1
08 30 56	Management Support Officer	8	8	8	8
08 17 50	Office Clerk	1	1	1	1

**Ministry of Social Security, National Solidarity and Reform Institutions - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
<b>Sub-Programme 50203: Protection and Well Being of the Elderly</b>		<b>36</b>	<b>36</b>	<b>36</b>	<b>36</b>
23 58 76	Assistant Commissioner , Social Security	1	1	1	1
23 54 68	Principal Social Security Officer	2	2	2	2
23 46 63	Senior Social Security Officer	5	5	5	5
23 39 61	Higher Social Security Officer	9	9	9	9
23 29 58	Social Security Officer	1	1	1	1
09 80 92	Director , Medical Unit	1	1	1	1
09 69 86	Assistant Director , Medical Unit	1	1	1	1
08 45 64	Office Management Assistant	2	2	2	2
08 30 56	Management Support Officer	12	12	12	12
08 38 63	Confidential Secretary	1	1	1	1
08 17 50	Office Clerk	1	1	1	1
<b>Sub-Programme 50204: Residential and Recreational Activities</b>		<b>13</b>	<b>18</b>	<b>18</b>	<b>18</b>
23 70 84	Manager , Recreation Centre	2	2	2	2
23 52 69	Senior Organising Officer , Recreation Centre	1	2	2	2
23 30 61	Organising Officer , Recreation Centre	8	11	11	11
24 25 48	Driver (Heavy Vehicles above 5 tons)	2	3	3	3
<b>Programme 503: National Pension Management</b>		<b>480</b>	<b>491</b>	<b>491</b>	<b>491</b>
02 50 75	Assistant Permanent Secretary	1	1	1	1
23 70 83	Deputy Commissioner, Social Security	1	1	1	1
23 58 76	Assistant Commissioner, Social Security	2	2	2	2
23 54 68	Principal Social Security Officer	11	15	15	15
23 46 63	Senior Social Security Officer	35	35	35	35
23 39 61	Higher Social Security Officer	116	116	116	116
23 29 58	Social Security Officer	112	108	108	108
08051 70	Office Management Executive	4	4	4	4
08 45 64	Office Management Assistant	9	9	9	9
08 30 56	Management Support Officer	122	129	129	129
08 21 52	Word Processing Operator	13	15	15	15
08 17 50	Office Clerk	24	24	24	24
24 31 46	Head Office Care Attendant	2	3	3	3
24 14 42	Office Care Attendant/Senior Office Care Attendant	17	18	18	18
25 18 46	General Assistant	2	2	2	2
16 20 55	Machine Minder (Bindery) (On roster)	2	2	2	2
25 18 46	Cutter	1	1	1	1
24 11 36	Stores Attendant	1	1	1	1
24 01 32	General Worker	5	5	5	5

**Ministry of Social Security, National Solidarity and Reform Institutions - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
<b>Programme 504: Probation, Social Rehabilitation and Suicide Prevention</b>		<b>149</b>	<b>168</b>	<b>168</b>	<b>168</b>
<b>Sub-Programme 50401: Probation, After Care and Suicide Prevention Services</b>		<b>102</b>	<b>113</b>	<b>113</b>	<b>113</b>
02 50 75	Assistant Permanent Secretary	1	1	1	1
23 86 90	Commissioner of Probation and After Care	1	1	1	1
23 70 83	Deputy Commissioner of Probation	1	1	1	1
23 64 79	Assistant Commissioner of Probation	3	4	4	4
23 52 68	Principal Probation Officer	14	14	14	14
23 47 65	Senior Probation Officer	20	20	20	20
23 31 63	Probation Officer	36	43	43	43
19 54 75	Psychologist (Clinical and Social)	2	2	2	2
08 51 70	Office Management Executive	1	1	1	1
08 45 64	Office Management Assistant	1	1	1	1
08 30 56	Management Support Officer	8	8	8	8
08 38 63	Confidential Secretary	1	1	1	1
08 21 52	Word Processing Operator	3	4	4	4
24 14 42	Office Care Attendant/Senior Office Care Attendant	5	5	5	5
24 01 32	General Worker	5	7	7	7
<b>Sub-Programme 50402: Rehabilitation of Juvenile Offenders</b>		<b>47</b>	<b>55</b>	<b>55</b>	<b>55</b>
17 60 74	Superintendent , Rehabilitation Youth Centre	1	1	1	1
17 55 68	Assistant Superintendent , Rehabilitation Youth Centre	1	1	1	1
17 55 68	Female Assistant Superintendent , Rehabilitation Youth Centre	1	1	1	1
17 51 65	Chief Officer , Rehabilitation Youth Centre	2	2	2	2
17 46 62	Principal Officer , Rehabilitation Youth Centre	5	5	5	5
17 41 59	Senior Officer , Rehabilitation Youth Centre	8	8	8	8
17 26 56	Officer , Rehabilitation Youth Centre	12	12	12	12
17 18 20	Trainee Officer, Rehabilitation Youth Centre	-	4	4	4

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**Ministry of Social Security, National Solidarity and Reform Institutions - *continued***

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Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
17 51 65	Chief Female Officer , Rehabilitation Youth Centre	-	1	1	1
17 46 62	Principal Female Officer, Rehabilitation Youth Centre	2	2	2	2
17 41 59	Senior Female Officer, Rehabilitation Youth Centre	4	4	4	4
17 26 56	Female Officer, Rehabilitation Youth Centre	10	9	9	9
17 18 20	Trainee Female Officer, Rehabilitation Youth Centre	-	4	4	4
24 13 38	Security Guard	1	1	1	1
	<b>Total</b>	<b>1,125</b>	<b>1,206</b>	<b>1,206</b>	<b>1,206</b>