PART A: STRATEGIC NOTE OF DEPARTMENT

There are two schemes for subsidy/grant to religious bodies:

- a per capita subsidy to federations which is administered by the Office of the Prime Minister based on the religious distribution of the population.
- a fixed grant to non-affiliated religious organisations (launched in 1999) and subject to three criteria:
 - the religious body should be registered with the Registrar of Associations;
 - it should not be affiliated to any federation and should itself have branches in Mauritius;
 and
 - it should not be receiving any subsidy/grant from any federation.

I. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

		Rs	Rs	Rs	Rs
Code	Programme	2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
251	Financial Support to Religious Organisations	74,600,000	74,600,000	74,600,000	74,600,000
	Total	74,600,000	74,600,000	74,600,000	74,600,000

PART C: INPUTS - FINANCIAL RESOURCES

SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES

		Rs	Rs	Rs	Rs
Code	Programme	2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
251	Financial Support to Religious Organisations	74,600,000	74,600,000	74,600,000	74,600,000
	Total	74,600,000	74,600,000	74,600,000	74,600,000

1. SUMMARY BY ECONOMIC CATEGORIES

		Rs	Rs	Rs	Rs
Code	Economic Categories	2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	74,600,000	74,600,000	74,600,000	74,600,000
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	74,600,000	74,600,000	74,600,000	74,600,000

2. SUMMARY FOR YEAR 2014

		Rs	Rs	Rs	Rs
Code	Programme	Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
251	Financial Support to Religious Organisations	-	-	74,600,000	-
	Total	-	-	74,600,000	-

Programme 251: Financial Support to Religious Organisations

		Rs	Rs	Rs	Rs
Item No.	Details	2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
28	Other Expense	74,600,000	74,600,000	74,600,000	74,600,000
28211	Transfers to Non-Profit Institutions	74,600,000	74,600,000	74,600,000	74,600,000
28211024	Religious Bodies	74,600,000	74,600,000	74,600,000	74,600,000
	Total	74,600,000	74,600,000	74,600,000	74,600,000