
OFFICE OF THE VICE-PRESIDENT

<http://vice-president.gov.mu/>

PART A: STRATEGIC NOTE OF DEPARTMENT

- The Vice-President performs the functions:
 - assigned by the President; and
 - of the President whenever the latter is absent from Mauritius or is unable to perform his functions for any other reason.

I. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programme	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
011	Vice-Presidency Affairs	11,915,000	13,375,000	13,575,000	13,875,000
	Total	11,915,000	13,375,000	13,575,000	13,875,000

II. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programme	Total		% Distribution	
		In Post by Dec 2013	Funded by Dec 2014	2013	2014
011	Vice-Presidency Affairs	10	13	100%	100%
	Total	10	13	100%	100%

PART C: INPUTS - FINANCIAL RESOURCES**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	8,350,000	8,895,000	9,095,000	9,395,000
22	Goods and Services	3,565,000	4,480,000	4,480,000	4,480,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	11,915,000	13,375,000	13,575,000	13,875,000

2. SUMMARY FOR YEAR 2014

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
011	Vice-Presidency Affairs	8,895,000	4,480,000	-	-
	Total	8,895,000	4,480,000	-	-

Programme 011: Vice-Presidency Affairs

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	8,350,000	8,895,000	9,095,000	9,395,000
21110	Personal Emoluments	7,565,000	8,050,000	8,250,000	8,550,000
21111	Other Staff Costs	735,000	785,000	785,000	785,000
21210	Social Contributions	50,000	60,000	60,000	60,000
22	Goods and Services	3,565,000	4,480,000	4,480,000	4,480,000
22010	Cost of Utilities	545,000	545,000	545,000	545,000
22020	Fuel and Oil	550,000	550,000	550,000	550,000
22030	Rent	850,000	850,000	850,000	850,000
22040	Office Equipment and Furniture	300,000	350,000	350,000	350,000
22050	Office Expense	180,000	180,000	180,000	180,000
22060	Maintenance	225,000	420,000	420,000	420,000
22100	Publications and Stationery	65,000	105,000	105,000	105,000
22120	Fees	5,000	5,000	5,000	5,000
22180	Overseas Travel (Mission and Capacity Building)	250,000	800,000	800,000	800,000
22900	Other Goods and Services	595,000	675,000	675,000	675,000
	Total	11,915,000	13,375,000	13,575,000	13,875,000

PART D: INPUTS - HUMAN RESOURCES

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 011: Vice-Presidency Affairs		10	13	13	13
	Vice-President	1	1	1	1
02 50 75	Assistant Permanent Secretary	-	-	-	-
08 56 69	Personal Secretary	-	-	-	-
08 45 63	Higher Executive Officer (<i>Personal</i>)	1	-	-	-
08 30 56	Management Support Officer	-	1	1	1
08 38 63	Confidential Secretary	-	1	1	1
08 21 52	Word Processing Operator	-	1	1	1
08 51 70	Office Management Executive	-	1	1	1
24 25 48	Butler	1	1	1	1
24 19 43	Cook (Roster)	1	1	1	1
24 15 40	Household Attendant (Roster)	2	2	2	2
24 17 45	Driver	1	1	1	1
24 14 39	Gardener/Nursery Attendant	1	1	1	1
24 01 32	General Worker	2	2	2	2
	Total	10	13	13	13