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PART A: STRATEGIC NOTE OF MINISTRY

I. Major Achievements for 2013

Trends in Vital Health Indicators

- Life expectancy at birth has increased from 67.4 years for male and 74.6 years for female in 2000 to 70.2 years for male and 77.3 years for female in 2012.
- Under-five mortality rate per thousand live births decreased from 17.9 in 2000 to 15.3 in 2012.
- Infant mortality rate per thousand live births declined from 15.8 in 2000 to 13.4 in 2012.

Primary Health Care (as at June 2013)

- New Health Centres have been opened at Pailles West (Cite Mauvillac) and Sainte Croix.
- Construction of a Medi Clinic at Triolet.
- 2.0 million attendances recorded at primary health care institutions.
- 118,738 attendances at dental clinics.

Hospital and Tertiary Services (as at June 2013)

- 356 cardiac surgeries and 2,948 eye surgeries performed.
- 757,394 cases managed at the Accident and Emergency Departments of Hospitals and 839,819 cases managed at Outpatient Departments.
- 107,222 admissions recorded at hospitals and 23,058 surgical interventions performed.
- 4,124,708 pathological tests carried out at the Central Health Laboratory.
- Chemotherapy services extended to Jawaharlall Nehru Hospital and Dr A. G. Jeetoo Hospital.
- New Digital Mammography machine operational for diagnosis and follow up of breast cancer at Victoria Hospital.
- 4,368 cases attended by SAMU.
- Extension of endoscopy services to Jawaharlall Nehru Hospital and Dr A. G. Jeetoo Hospital.
- New angiography and CT Scan services extended to A. G. Jeetoo Hospital.

Public Health (as at June 2013)

- 72,511 visits effected to public and private premises and to food establishment including school canteens to monitor environmental sanitation and food safety and control.
- Immunization coverage as a percentage of live births was 99% in the public and private sectors.
- 446,706 incoming passengers from high risk countries visited for control and surveillance of malaria, chikungunya and dengue.

Ministry of Health and Quality of Life - *continued*

- The Virology Department of Central Health Laboratory has introduced tests and procured reagents to confirm influenza AH7N9 and Middle East Respiratory Syndrome (MERS) – Coronavirus.

Non-Communicable Diseases (NCDs) (as at June 2013)

- The screening services have been revamped through the “Screening and Counselling Services at your Doorstep” programme.
- A Salt Reduction Strategy has been elaborated for Mauritius.
- A Salt-Intake Survey has been conducted in Rodrigues.
- A National Nutrition Survey has been undertaken.
- The number of imported cigarette sticks has dropped from 1.3 billion in 2009 to 1 billion in 2012.
- The estimated yearly per capita litres of alcohol intake followed a decreasing trend from 44.9 litres to 42.6 litres between 2011 and 2012.
- 2,123 smokers attended the Tobacco Cessation Clinics.
- 38,987 persons, including secondary school students have been screened for NCDs.

HIV and AIDS (as at June 2013)

- 174 new HIV cases have been detected with an average of 21 cases monthly compared to 46 cases from 2006 to 2010, 33 cases in 2011 and 27 cases in 2012.
- An average of 90,000 tests are being done annually by the Virology Department. 19,000 HIV rapid tests have been conducted for Voluntary Testing and Counselling by the AIDS Unit and registered NGOs in 2012.
- The percentage of People Who Inject Drugs (PWIDS) among newly detected cases of HIV has decreased from 92% in 2005 to 47% in 2012.
- 5,834 drug addicts induced under the Methadone Substitution Therapy (MST) Programme and 17 Dispensing Units and 3 Drop-In Centres are operational.
- Harm Reduction Treatment Programme has exceeded 58% coverage of Injecting Drug Users.
- Rate of adherence to Antiretroviral Therapy has increased from 74% in 2011 to 82% in 2012 and 86% as at June 2013.
- The percentage of HIV positive pregnant women who are adhering to the Prevention of Mother to Child Transmission Programme has increased from 91% in 2012 to 96% as at June 2013.

II. Major Constraints and Challenges and how they are being addressed

2.1 Non-Communicable Diseases (NCDs)

- Rising incidence of NCDs due to ageing population and changing lifestyles and lack of appropriately trained human resources to deal effectively with the control of the NCDs.
 - Develop and implement a Health Literacy Framework as well as a National Communication Strategy.
 - Provide continuous training of staff involved in the management of NCDs to ensure up-to-date and evidence-based practices.
 - Recruit additional Diabetologists to provide community based services.
 - Implement a computerised Diabetes Management System for registering and monitoring of all diabetes patients for epidemiological study, clinical audit and surveillance of diabetes and its complications.
 - Implement the Mauritius Type 2 Diabetes Prevention Programme.
 - Introduce the breast cancer screening programme for high risk groups by the digital mammography at Victoria Hospital.

2.2 Hospital Services

- Increasing demand for treatment of chronic diseases and other specialised services, demand for long-term care and treatment of the ageing population. Need for modernization of infrastructure, including provision of high-tech equipment to hospitals.
 - Decentralisation of chemotherapy services to Flacq Hospital.
 - Setting up of a National Cancer Agency for the harmonisation of cancer care.
 - Setting up of a Neonatal Paediatric Unit at Flacq Hospital and a specialised Paediatric Surgical Service at J. Nehru Hospital.
 - Setting up of an Institute of Women's Health.
 - Construction of Blocks D & E at Flacq Hospital.
 - Implementation of a shift system in Accident and Emergency Departments for Medical and Health Officers.
 - Physical presence of Specialists in obstetrics/gynaecology, anaesthesia and paediatrics on a 24 hour basis.
 - Setting up of a Paediatric Hospital.
 - Setting up of a Community Hospital in Agalega.

2.3 Primary Health Care

- Excessive pressure on hospital services and addressing NCDs effectively call for the modernisation of the primary health care system.
- Adolescent and youth are not making optimum use of the Sexual and Reproductive Health services, including family planning services.
 - Construction of Mediclinics and Community Health Centres.
 - Implementation of the Primary Care Physician Project in a phased manner.
 - Introduction of Rotavirus and Pneumococcus vaccines in the Expanded Programme of Immunisation.
 - Setting up of additional youth friendly services for Sexual and Reproductive Health Care and strengthening of sensitization programmes in deprived areas.

2.4 Public Health

- Emerging and re-emerging communicable diseases and health impacts due to climate change.
 - Setting up of an integrated Disease Surveillance and Response Centre.
 - Disease Surveillance will be further consolidated through the setting up of a Public Health Intelligence Structure for both Communicable and Non-Communicable Diseases and natural disasters.
 - Undertake a feasibility study for management of healthcare waste in Mauritius.
 - Public Health response to climate change will include climate change communication, health impact assessment, capacity building and preparedness.

2.5 HIV/AIDS

- Stigma and discrimination resulting in poor uptake of HIV voluntary testing, community resistance to methadone programme and to the decentralization of methadone dispensing.
- Lack of interest and motivation for rehabilitation on the part of clients.
 - Awareness campaigns.
 - Scaling up of HIV testing.
 - Field visits by a mobile team to trace 'loss to follow up' patients.
 - Reinforcement of counselling and involvement of more Peer Leaders for harm reduction services.
 - Implementation of the HIV National Strategic Framework for 2013-2016.

2.6 Human Resources and Capacity Building

- Absence of a comprehensive Human Resource Plan for the health sector and shortage of skilled and specialized health personnel.
 - A Human Resource Plan for the health sector is being formulated.
 - Continuing Professional Development (CPD) for both medical and paramedical personnel will be strengthened.

III. Strategic Direction 2014-2016

The strategies of the Ministry will focus on:

- Strengthening primary health care services and setting up a strong gatekeeper mechanism in order to reduce the excessive flow of patients towards secondary and tertiary care services.
- Further strengthening programmes related to the prevention and control of vector borne and waterborne diseases, emerging and re-emerging infectious diseases, as well as environmental and occupational health and food safety.
- Scaling up HIV/AIDS programmes to reduce the incidence of HIV infection and improve the quality of life of People Living With HIV (PLWH).
- Reducing the burden of premature morbidity, mortality and disability associated with NCDs and their risk factors.
- Providing an evidence-based clinical service of high quality in line with international best practices and supported by appropriate skilled human resources.
- Improving the mix of medical and paramedical personnel to the level of developed nations for the timely delivery of high quality services to the population.
- Strengthening education, research and training for the sustainable supply of a skilled workforce in the national health system.
- Supporting the development of Mauritius into a medical and knowledge hub and a medical travel destination.

IV. Priority Objectives and Major Services to be provided for 2014-2016

Programme 581: Health Policy and Management

- | | |
|---------------------|---|
| Priority Objective: | <ul style="list-style-type: none">• Improve efficiency and quality in the delivery of health care services. |
| Major Services: | <ul style="list-style-type: none">• Provide strategic direction to meet challenges and overcome bottlenecks identified to ensure the implementation of policies and programmes. |

- Enhance efficiency through:
 - Formulation of evidence-based policies and decisions.
 - Implementation of the cost centre project.
 - Continued implementation of measures under the Efficiency Gains Action Plan.
 - Institutionalization of National Health Accounts.
 - Implementation of the e-Health under the G2G Initiative.
 - Setting up of a Pharmacy Council to regulate the profession.
- Improve clinical quality by:
 - Conducting an assessment of medical graduates after completion of pre-registration training.
 - Setting up of a Postgraduate Medical Education Board to advise the Medical Council on registration of specialists.
 - Setting up of a Postgraduate Education Board for Dental specialists to advise the Dental Council on registration of specialists.
 - Making Continuing Professional Development mandatory for doctors and dental surgeons.
 - Conducting an audit of Maternal and Child Health Services.

Programme 582: Curative Services***Sub-Programme 58201: Hospital Services and High-Tech Medicine***

- Priority Objectives:
- Improve quality of care and customer care in hospitals and rationalize access to specialized services.
 - Reduce waiting time for appointment to specialist clinics.
 - Reduce waiting time for elective surgeries.
 - Ensure cost effective delivery of hospital services.
- Major Services:
- Medical and surgical services.
 - Dental services, including specialized services.
 - Clinical support services.
 - Specialised medical care.

Sub-Programme 58202: Ayurvedic Medicine

- Priority Objective:
- Maintain access to complementary therapies and traditional medicine.
- Major Service:
- Ayurvedic medicine.

Programme 583: Primary Health Care and Public Health

Sub-Programme 58301: Services at Health Centres

Priority Objective:

- Provide high quality primary health care services in line with the WHO recommendations.

Major Services:

- Treatment of common diseases and minor injuries.
- Maternal and Child Health Services, including Echography services at AHCs for improved Ante Natal Care services.
- Expanded Programme of Immunization.
- Family Planning and Reproductive Health.
- Dedicated NCD clinics.
- Improved services for diabetic patients.
- Specialist services for Obstetrics & Gynaecology at AHCs/Mediclinics.

Sub-Programme 58302: Public Health Services

Priority Objective:

- Sustain measures for the prevention and control of communicable diseases and maintain a healthy living environment.

Major Services:

- Prevention and control of communicable diseases.
- Monitoring of food premises for food control and safety.
- Monitoring of occupational environmental hazards.

Programme 584: Treatment and Prevention of HIV and AIDS

Priority Objective:

- Reverse the spread of HIV and AIDS in accordance with the UN Health-Related Millennium Development Goals.

Major Services:

- Further decentralisation of HIV and AIDS facilities, including Harm Reduction Strategies.
- Scaling up clinical management of PLWH.
- Provision of Anti Retroviral Therapy to PLWH.
- Rehabilitation of substance abusers.

Programme 585: Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases

Priority Objective:

- Enhance the control of NCDs.

Major Services:

- Screening for NCD risk factors and early detection of NCDs.
- Counselling for healthy lifestyle.
- Oral Health Promotion.

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V. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
581	Health Policy and Management	436,645,000	470,321,000	495,629,000	572,698,000
582	Curative Services	7,068,867,000	7,590,841,000	7,765,823,000	7,777,811,000
58201	Hospital Services and High-Tech Medicine	7,034,459,000	7,561,252,000	7,735,638,000	7,747,431,000
58202	Ayurvedic Medicine	34,408,000	29,589,000	30,185,000	30,380,000
583	Primary Health Care and Public Health	962,459,000	964,291,000	1,041,372,000	1,055,253,000
58301	Services at Health Centres	667,399,000	670,928,000	734,406,000	742,730,000
58302	Public Health Services	295,060,000	293,363,000	306,966,000	312,523,000
584	Treatment and Prevention of HIV and AIDS	96,865,000	99,333,000	115,231,000	115,424,000
585	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	101,759,000	89,614,000	108,845,000	106,714,000
	Total	8,666,595,000	9,214,400,000	9,526,900,000	9,627,900,000

VI. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Total		% Distribution	
		In Post by Dec 2013	Funded by Dec 2014	2013	2014
581	Health Policy and Management	516	520	4%	4%
582	Curative Services	10,951	11,716	81%	81%
58201	Hospital Services and High-Tech Medicine	10,914	11,679	81%	81%
58202	Ayurvedic Medicine	37	37	0%	0%
583	Primary Health Care and Public Health	1,982	2,082	15%	14%
58301	Services at Health Centres	1,405	1,455	10%	10%
58302	Public Health Services	577	627	5%	4%
584	Treatment and Prevention of HIV and AIDS	14	24	0%	0%
585	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	30	146	0%	1%
	Total	13,493	14,488	100%	100%

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

PROGRAMME 581: Health Policy and Management						
Outcome: An efficient and sustainable health care delivery system						
Outcome Indicator			2012 Actual	2014 Targets	2016 Targets	2023 Targets
Increased Life Expectancy at birth (years)			73.7	73.8	74	> 75
Reduced Infant Mortality Rate (per 1,000 live births)			13.4	12.5	11.5	< 10
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Office of the Minister, Office of the Senior Chief Executive, Permanent Secretaries, Director General Health Services, Directors Health Services and Administration	S1: Policy and Management Services	SS1: Reform strategy to deliver long term ESTP Outcomes formulated	-	June	June	June
		SS2: % of relevant budget measures implemented according to published timetable	-	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	90%	95%	95%	95%
	S2: Improvement in efficiency of Health services delivery	SS1: Efficiency gains and cost recovery measures as a % of Budget	0.50%	0.50%	0.50%	0.50%
	S3: Setting up of Project Implementation Unit	SS1: PIU set up and operational	-	100%	-	-
PROGRAMME 582 : Curative Services						
Outcome: Cost-effective quality care in hospitals						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Average length of stay in Regional Hospitals reduced (days)			3.7	3.6	3.5	3.0
SUB-PROGRAMME 58201 : Hospital Services and High - Tech Medicine						
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Regional Hospitals and Specialised Health Institutions	S1: Medical and Surgical Services	SS1: Waiting time for surgeries at Regional Hospitals (weeks)	17	17	16	15
		SS2: Number of patients referred abroad for treatment	229	200	175	160
		SS3: Waiting time for surgical interventions at Cardiac Centre (weeks)	10.4	10.0	9.0	9.0

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DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Regional Hospitals and Specialised Health Institutions	S1: Medical and Surgical Services	SS4: Waiting time for surgeries at S. Bharati Eye Hospital (weeks)	6.9	6.9	6.5	6.5
		SS5: Average length of stay of inpatients at ENT centre (days)	2.0	2.0	2.0	2.0
	S2: Specialised Services for non-emergency care	SS1: Average access time to specialised services (weeks)	4.0	4.0	4.0	4.0
Mental Health Institution	S3: Mental Health Services	SS1: % of patients not re-admitted within three months of discharge	85	90	90	90
Specialised Dental Services	S4: Oral Surgery, Orthodontics and Endodontics	SS1: Average waiting time for surgeries (weeks)	6	5	5	4

PROGRAMME 583 : Primary Health Care and Public Health

Outcomes:

- Robust gatekeeper mechanism at primary health care level.
- Communicable diseases controlled and a healthy living environment reinforced.
- Improved food safety and hygiene

Outcome Indicator	2012 Actual	2014 Target	2016 Target	2023 Target
Ratio of Primary Health Care attendances to Hospital attendances	12:10	12:10	13:10	15:10
Increased percentage of outbreaks investigated and response action initiated within 48 hours.	80%	90%	95%	98%

SUB-PROGRAMME 58301 : Services at Health Centres

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Area Health Centres/ Community Health Centres /Medi-Clinics	S1: Primary Health Care Services	SS1: % of patients (attending public health institutions) seen by doctors at Primary Health Care Centres	40.6%	41%	42%	43%
Dental Clinics	S2: Dental Services	SS1: Attendances at dental clinics	225,000	235,000	240,000	245,000

Ministry of Health and Quality of Life - continued

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
SUB-PROGRAMME 58302 : Public Health Services						
Communicable Disease Control Unit/ Health Inspectorate	S1: Surveillance Services	SS1: Coverage of incoming passengers from high-risk countries	94%	96%	97%	98%
Health Inspectorate/ Government Analyst Division	S2: Monitoring of food premises for food control and safety	SS1: % of public and private food premises visited which comply with food safety regulations	91%	92%	93%	94%
PROGRAMME 584: Treatment and Prevention of HIV and AIDS						
Outcome: Spread of HIV and AIDS reversed in accordance with the UN Health-Related Millenium Development Goals						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Contain the prevalence rate of HIV infection among pregnant women aged 15-24 years at 1%			0.72%	0.62%	0.52%	0.34%
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
AIDS Unit	S1: HIV and AIDS Prevention Services	SS1: Transmission rate of HIV due to Injecting Drug Users (IDUs)	47%	44%	42%	40%
		SS2: % of IDUs on Methadone Substitution Therapy	58%	60%	60%	60%
PROGRAMME 585: Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases						
Outcome: Control of Non-Communicable Diseases enhanced						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Stabilise mortality due to main NCDs over next two years, then decrease by 2.5 % per year (death rate due to NCDs per 100,000 population)			482	473	463	431
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Headquarters and NCD Unit	S1: Education and early detection of NCDs and their risk factors in targeted population	SS1: Number of adults screened for NCDs	42,464	43,000	44,000	45,000
		SS2: Number of people attending Smoking Cessation Clinics	2,675	3,500	4,000	4,500

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	5,153,096,000	5,602,388,000	5,957,723,000	6,068,743,000
22	Goods and Services	2,085,221,000	2,380,519,000	2,393,859,000	2,369,239,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	199,803,000	222,018,000	233,843,000	253,843,000
27	Social Benefits	45,000,000	50,000,000	50,000,000	50,000,000
28	Other Expense	21,475,000	21,475,000	21,475,000	21,475,000
31	Acquisition of Non-Financial Assets	1,162,000,000	938,000,000	870,000,000	864,600,000
32	Acquisition of Financial Assets	-	-	-	-
	Total	8,666,595,000	9,214,400,000	9,526,900,000	9,627,900,000

2. SUMMARY FOR YEAR 2014

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
581	Health and Policy Management	231,508,000	132,145,000	72,668,000	34,000,000
582	Curative Services	4,691,641,000	1,939,200,000	183,000,000	777,000,000
583	Primary Health Care and Public Health	655,693,000	186,948,000	11,650,000	110,000,000
584	Treatment and Prevention of HIV and AIDS	7,437,000	66,221,000	25,675,000	-
585	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	16,109,000	56,005,000	500,000	17,000,000
	Total	5,602,388,000	2,380,519,000	293,493,000	938,000,000

Programme 581 : Health Policy and Management

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	215,202,000	231,508,000	243,316,000	249,345,000
21110	Personal Emoluments	191,000,000	207,358,000	219,014,000	225,043,000
21111	Other Staff Costs	22,502,000	22,350,000	22,502,000	22,502,000
21210	Social Contributions	1,700,000	1,800,000	1,800,000	1,800,000
22	Goods and Services	90,315,000	132,145,000	106,645,000	87,685,000
22010	Cost of Utilities	4,880,000	4,920,000	5,020,000	5,020,000
22020	Fuel and Oil	1,200,000	1,200,000	1,200,000	1,200,000
22030	Rent	8,590,000	9,130,000	9,130,000	9,130,000

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Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22040	Office Equipment and Furniture	1,800,000	1,300,000	1,800,000	1,800,000
22050	Office Expenses	2,650,000	2,650,000	3,650,000	3,650,000
22060	Maintenance	2,320,000	2,420,000	2,620,000	2,620,000
22070	Cleaning Services	75,000	275,000	275,000	275,000
22100	Publications and Stationery	10,350,000	11,750,000	11,750,000	11,750,000
22120	Fees	22,325,000	23,300,000	23,300,000	23,300,000
22130	Studies and Surveys	11,125,000	53,300,000	24,000,000	5,040,000
22130001	<i>Studies and Preliminary Project Preparation</i>	<i>11,125,000</i>	<i>53,300,000</i>	<i>24,000,000</i>	<i>5,040,000</i>
	<i>of which:</i>				
	<i>(a) Institute of Women's Health</i>	<i>7,000,000</i>	<i>4,300,000</i>	<i>-</i>	<i>-</i>
	<i>(b) Paediatric Hospital</i>	<i>1,000,000</i>	<i>8,000,000</i>	<i>-</i>	<i>-</i>
	<i>(c) Mid Way Home</i>	<i>-</i>	<i>8,000,000</i>	<i>-</i>	<i>-</i>
	<i>(d) National Health Laboratory Services</i>	<i>3,000,000</i>	<i>2,000,000</i>	<i>-</i>	<i>-</i>
	<i>(e) Reconstruction of Radiotherapy Dept - Victoria Hospital</i>	<i>-</i>	<i>5,000,000</i>	<i>-</i>	<i>-</i>
	<i>(f) Extension/New Cardiac Centre</i>	<i>-</i>	<i>2,000,000</i>	<i>8,000,000</i>	<i>-</i>
	<i>(g) Health Records Archives</i>	<i>-</i>	<i>2,000,000</i>	<i>-</i>	<i>-</i>
	<i>(h) New Warehouse, La Tour Koenig</i>	<i>-</i>	<i>5,000,000</i>	<i>-</i>	<i>-</i>
	<i>(i) Agalega Community Hospital</i>	<i>-</i>	<i>5,000,000</i>	<i>-</i>	<i>-</i>
	<i>(j) S.Bharati Eye Hospital</i>	<i>-</i>	<i>-</i>	<i>8,000,000</i>	<i>-</i>
	<i>(k) New Orthopaedic Workshop</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<i>(k) Multi-Storey Victoria Hospital</i>	<i>-</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>-</i>
	<i>(l) National Health Accounts</i>	<i>-</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,040,000</i>
	<i>(m) Cost Centre Project</i>	<i>-</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>3,000,000</i>
	<i>(n) Health Care Waste Management</i>	<i>-</i>	<i>4,000,000</i>	<i>-</i>	<i>-</i>
	<i>(o) Other Studies</i>	<i>125,000</i>	<i>-</i>	<i>-</i>	<i>-</i>
22140	Medical Supplies, Drugs and Equipment	2,000,000	1,000,000	1,000,000	1,000,000
22180	Overseas Travel	1,500,000	1,400,000	1,400,000	1,400,000
	(Mission and Capacity Building)				
22200	Overseas Travel (Treatment & Incoming Medical Teams)	17,000,000	17,000,000	17,000,000	17,000,000
22900	Other Goods and Services	4,500,000	2,500,000	4,500,000	4,500,000
26	Grants	14,303,000	15,843,000	15,843,000	15,843,000
26210	Current Grant to International Organisations	5,703,000	5,843,000	5,843,000	5,843,000
26313	Extra-Budgetary Units	8,600,000	10,000,000	10,000,000	10,000,000
26313037	<i>Current Grant - Mauritius Institute of Health</i>	<i>8,600,000</i>	<i>10,000,000</i>	<i>10,000,000</i>	<i>10,000,000</i>
27	Social Benefits	45,000,000	50,000,000	50,000,000	50,000,000
27210	Social Assistance Benefits in Cash	45,000,000	50,000,000	50,000,000	50,000,000
27210008	<i>Assistance to Patients Inoperable in Mauritius</i>	<i>45,000,000</i>	<i>50,000,000</i>	<i>50,000,000</i>	<i>50,000,000</i>
28	Other Expense	6,825,000	6,825,000	6,825,000	6,825,000
28211	Transfers to Non-Profit Institutions	3,725,000	3,725,000	3,725,000	3,725,000
28212	Transfer to Households	3,100,000	3,100,000	3,100,000	3,100,000
28212007	<i>Other Current Transfers - Savings Culture Campaign</i>	<i>3,100,000</i>	<i>3,100,000</i>	<i>3,100,000</i>	<i>3,100,000</i>

Ministry of Health and Quality of Life - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
31	Acquisition of Non-Financial Assets	65,000,000	34,000,000	73,000,000	163,000,000
31112	Non-Residential Buildings	7,000,000	9,000,000	23,000,000	36,000,000
31112001	<i>Construction of Office Buildings</i>	6,000,000	8,000,000	23,000,000	36,000,000
31112401	<i>Upgrading of Office Buildings</i>	1,000,000	1,000,000	-	-
31121	Transport Equipment	5,000,000	5,000,000	5,000,000	5,000,000
31122	Other Machinery and Equipment	13,000,000	10,000,000	15,000,000	10,000,000
31122802	<i>Acquisition of IT Equipment</i>	3,000,000	5,000,000	5,000,000	5,000,000
31122999	<i>Acquisition of Other Machinery and Equipment</i>	10,000,000	5,000,000	10,000,000	5,000,000
31132	Intangible Fixed Assets	40,000,000	10,000,000	30,000,000	112,000,000
31132401	<i>e-Health</i>	40,000,000	10,000,000	30,000,000	112,000,000
	Total	436,645,000	470,321,000	495,629,000	572,698,000
Programme 582 : Curative Services					
Sub-Programme 58201: Hospital Services and High-Tech Medicine					
21	Compensation of Employees	4,299,856,000	4,682,102,000	4,948,988,000	5,039,781,000
21110	Personal Emoluments	3,795,211,000	4,086,574,000	4,330,793,000	4,421,586,000
21111	Other Staff Costs	465,645,000	550,528,000	572,295,000	572,295,000
21210	Social Contributions	39,000,000	45,000,000	45,900,000	45,900,000
22	Goods and Services	1,648,603,000	1,919,150,000	1,921,650,000	1,921,650,000
22010	Cost of Utilities	158,580,000	174,500,000	175,000,000	175,000,000
22020	Fuel and Oil	21,000,000	30,000,000	30,000,000	30,000,000
22030	Rent	18,500,000	16,162,000	17,162,000	17,162,000
22040	Office Equipment and Furniture	5,000,000	5,000,000	5,000,000	5,000,000
22050	Office Expenses	3,100,000	3,100,000	3,300,000	3,300,000
22060	Maintenance	88,550,000	113,950,000	113,950,000	113,950,000
22070	Cleaning Services	68,300,000	80,000,000	80,000,000	80,000,000
22090	Security	33,000,000	33,000,000	33,000,000	33,000,000
22100	Publications and Stationery	4,413,000	4,413,000	4,413,000	4,413,000
22120	Fees	7,435,000	20,200,000	20,200,000	20,200,000
22140	Medical Supplies, Drugs and Equipment	943,800,000	1,079,800,000	1,079,800,000	1,079,800,000
	<i>of which:</i>				
22140001	<i>Medicine, Drugs and Vaccines</i>	485,000,000	550,000,000	550,000,000	550,000,000
22140002	<i>C.T Scan and MRI Fees and Materials</i>	7,000,000	10,000,000	10,000,000	10,000,000
22140003	<i>Dental Materials and Equipment</i>	1,800,000	1,800,000	1,800,000	1,800,000
22140004	<i>Orthopaedic Materials and Equipment</i>	5,000,000	8,000,000	8,000,000	8,000,000
22140005	<i>Medical Disposables and Minor Equipment</i>	345,000,000	400,000,000	400,000,000	400,000,000
22140007	<i>Renal Dialysis - Consumables and Fees</i>	100,000,000	110,000,000	110,000,000	110,000,000
22150	Scientific and Laboratory Equipment and Supplies	115,000,000	140,000,000	140,000,000	140,000,000
22900	Other Goods and Services	181,925,000	219,025,000	219,825,000	219,825,000

Ministry of Health and Quality of Life - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
26	Grants	163,000,000	183,000,000	188,000,000	208,000,000
26313	Current Grant to Extra-Budgetary Units	162,000,000	182,000,000	187,000,000	207,000,000
26313095	<i>Trust Fund for Specialised Medical Care</i>	<i>160,000,000</i>	<i>180,000,000</i>	<i>185,000,000</i>	<i>205,000,000</i>
26313127	<i>Mauritius Blood Service</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
26323	Extra-Budgetary Units	1,000,000	1,000,000	1,000,000	1,000,000
26323095	<i>Capital Grant - Trust Fund for Specialised Medical Care</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
31	Acquisition of Non-Financial Assets	923,000,000	777,000,000	677,000,000	578,000,000
31112	Non-Residential Buildings	658,000,000	512,000,000	480,000,000	438,000,000
31112003	Construction/Extension of Hospitals	488,000,000	312,000,000	315,000,000	303,000,000
	of which:				
	(a) New Jeetoo Hospital	300,000,000	150,000,000	45,000,000	-
	(b) New Block C, Flacq Hospital	5,000,000	-	-	-
	(c) Main Operation Theatre and Wards - Victoria Hospital	126,000,000	125,000,000	150,000,000	-
	(d) New Kitchen - Victoria Hospital	-	1,000,000	5,000,000	23,000,000
	(e) Cardiac Unit - Victoria Hospital	1,000,000	3,000,000	-	-
	(f) Neuro Surgical and Spinal BK - Victoria Hospital	9,000,000	12,000,000	40,000,000	-
	(g) Accident and Emergency Dept. - SSRN Hospital	10,000,000	1,000,000	-	-
	(h) New OPD- Long Mountain Comm. Hosp.	4,000,000	1,000,000	-	-
	(i) Construction of Blocks D and E - Flacq Hospital	33,000,000	17,000,000	60,000,000	240,000,000
	(j) New ENT Hospital	-	1,000,000	10,000,000	20,000,000
	(k) Extension to S. Bharati Eye Hospital	-	1,000,000	5,000,000	20,000,000
31112403	Upgrading of Hospitals	170,000,000	200,000,000	165,000,000	135,000,000
	of which:				
	(a) SSRN Hospital	30,000,000	87,000,000	55,000,000	50,000,000
	(b) A. G Jeetoo Hospital	5,000,000	5,000,000	5,000,000	5,000,000
	(c) Flacq Hospital	30,000,000	20,000,000	20,000,000	10,000,000
	(d) J. Nehru Hospital	40,000,000	23,000,000	20,000,000	10,000,000
	(e) Victoria Hospital	30,000,000	45,000,000	45,000,000	40,000,000
	(f) Brown Sequard Hospital	25,000,000	10,000,000	10,000,000	10,000,000
	(g) S. Bharati Eye Hospital	10,000,000	10,000,000	10,000,000	10,000,000
31121	Transport Equipment	25,000,000	28,000,000	20,000,000	20,000,000
31122	Other Machinery and Equipment	240,000,000	237,000,000	177,000,000	120,000,000
31122801	Acquisition of Medical Equipment	200,000,000	200,000,000	150,000,000	100,000,000
31122802	Acquisition of IT Equipment	9,000,000	10,000,000	10,000,000	5,000,000
31122806	Acquisition of Generators	5,000,000	5,000,000	2,000,000	-
31122811	Acquisition of CCTV cameras in Hospitals	10,000,000	7,000,000	-	-
31122999	Acquisition of Other Machinery and Equipment	16,000,000	15,000,000	15,000,000	15,000,000
	Total	7,034,459,000	7,561,252,000	7,735,638,000	7,747,431,000

Ministry of Health and Quality of Life - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
Sub-Programme 58202: Ayurvedic Medicine					
21	Compensation of Employees	9,408,000	9,539,000	10,135,000	10,330,000
21110	Personal Emoluments	8,620,000	8,751,000	9,347,000	9,542,000
21111	Other Staff Costs	700,000	700,000	700,000	700,000
21210	Social Contributions	88,000	88,000	88,000	88,000
22	Goods and Services	25,000,000	20,050,000	20,050,000	20,050,000
22140	Medical Supplies, Drugs and Equipment	25,000,000	20,000,000	20,000,000	20,000,000
22900	Other Goods and Services	-	50,000	50,000	50,000
	Total	34,408,000	29,589,000	30,185,000	30,380,000
Programme 583: Primary Health Care and Public Health					
Sub-Programme 58301: Services at Health Centres					
21	Compensation of Employees	410,821,000	444,587,000	486,515,000	498,515,000
21110	Personal Emoluments	360,436,000	382,510,000	424,438,000	436,438,000
21111	Other Staff Costs	46,747,000	58,047,000	58,047,000	58,047,000
21210	Social Contributions	3,638,000	4,030,000	4,030,000	4,030,000
22	Goods and Services	149,578,000	156,341,000	160,891,000	155,215,000
22010	Cost of Utilities	11,110,000	13,010,000	13,260,000	13,260,000
22030	Rent	9,888,000	10,767,000	10,767,000	10,767,000
22040	Office Equipment and Furniture	2,400,000	2,400,000	2,400,000	2,400,000
22050	Office Expenses	311,000	245,000	335,000	335,000
22060	Maintenance	5,810,000	5,810,000	5,810,000	5,810,000
22070	Cleaning Services	275,000	275,000	275,000	275,000
22090	Security	1,500,000	5,000,000	5,000,000	5,000,000
22100	Publications and Stationery	1,363,000	1,713,000	2,713,000	1,163,000
22120	Fees	1,026,000	826,000	1,026,000	700,000
22130	Studies and Surveys	500,000	-	3,000,000	-
22140	Medical Supplies, Drugs and Equipment	109,500,000	109,500,000	109,500,000	109,500,000
22140001	Medicine, Drugs and Vaccines	70,000,000	70,000,000	70,000,000	70,000,000
22140003	Dental Materials and Equipment	1,500,000	1,500,000	1,500,000	1,500,000
22140005	Medical Disposables and Minor Equipment	38,000,000	38,000,000	38,000,000	38,000,000
22900	Other Goods and Services	5,895,000	6,795,000	6,805,000	6,005,000
31	Acquisition of Non-Financial Assets	107,000,000	70,000,000	87,000,000	89,000,000
31112	Non-Residential Buildings	103,000,000	67,000,000	84,000,000	88,000,000
31112004	Construction of Area Health Centres	-	1,000,000	5,000,000	2,000,000
31112005	Construction of Community Health Centres	10,000,000	10,000,000	19,000,000	16,000,000

Ministry of Health and Quality of Life - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
31112006	<i>Construction of Mediclinics</i>	73,000,000	40,000,000	50,000,000	60,000,000
	<i>(a) Plaine Verte Mediclinic</i>	1,000,000	-	-	-
	<i>(b) Triolet Mediclinic</i>	22,000,000	2,000,000	-	-
	<i>(c) Floreal Mediclinic</i>	5,000,000	4,000,000	25,000,000	30,000,000
	<i>(d) Goodlands Mediclinic</i>	40,000,000	30,000,000	-	-
	<i>(e) Stanley Mediclinic</i>	5,000,000	4,000,000	25,000,000	30,000,000
31112404	<i>Upgrading of Area Health Centres</i>	10,000,000	9,000,000	4,000,000	4,000,000
31112405	<i>Upgrading of Community Health Centres</i>	10,000,000	7,000,000	6,000,000	6,000,000
31122	Other Machinery and Equipment	4,000,000	3,000,000	3,000,000	1,000,000
	Total	667,399,000	670,928,000	734,406,000	742,730,000
Sub-Programme 58302: Public Health Services					
21	Compensation of Employees	200,055,000	211,106,000	234,819,000	236,360,000
21110	Personal Emoluments	161,850,000	174,296,000	190,519,000	192,060,000
21111	Other Staff Costs	36,505,000	35,010,000	42,500,000	42,500,000
21210	Social Contributions	1,700,000	1,800,000	1,800,000	1,800,000
22	Goods and Services	38,355,000	30,607,000	41,497,000	41,513,000
22010	Cost of Utilities	3,375,000	3,675,000	3,675,000	3,675,000
22020	Fuel and Oil	3,000,000	3,000,000	3,000,000	3,000,000
22030	Rent	3,150,000	2,170,000	4,735,000	4,735,000
22040	Office Equipment and Furniture	575,000	575,000	575,000	575,000
22050	Office Expenses	1,130,000	930,000	1,130,000	1,130,000
22060	Maintenance	2,500,000	2,675,000	3,375,000	3,375,000
22070	Cleaning Services	25,000	55,000	55,000	55,000
22090	Security	-	177,000	177,000	193,000
22100	Publications and Stationery	1,875,000	2,250,000	2,350,000	2,350,000
22120	Fees	3,050,000	1,475,000	3,400,000	3,400,000
22150	Scientific and Laboratory Equipment and Supplies	16,000,000	11,000,000	16,000,000	16,000,000
22900	Other Goods and Services	3,675,000	2,625,000	3,025,000	3,025,000
28	Other Expense	11,650,000	11,650,000	11,650,000	11,650,000
28211	Transfers to Non-Profit Institutions	11,650,000	11,650,000	11,650,000	11,650,000
28211003	<i>Blood Donors' Organisation</i>	250,000	250,000	250,000	250,000
28211034	<i>Action Familiale</i>	5,750,000	5,750,000	5,750,000	5,750,000
28211035	<i>Mauritius Family Planning Association</i>	2,850,000	2,850,000	2,850,000	2,850,000
28211036	<i>Mauritius Mental Health Association</i>	1,300,000	1,300,000	1,300,000	1,300,000
28211037	<i>Mauritius Red Cross</i>	200,000	200,000	200,000	200,000
28211038	<i>Mauritius Heart Foundation</i>	300,000	300,000	300,000	300,000
28211053	<i>"Link to Life"</i>	500,000	500,000	500,000	500,000
28211055	<i>Alzheimer Association</i>	500,000	500,000	500,000	500,000

Ministry of Health and Quality of Life - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
31	Acquisition of Non-Financial Assets	45,000,000	40,000,000	19,000,000	23,000,000
31112	Non-Residential Buildings	5,000,000	2,000,000	-	-
31121	Transport Equipment	9,000,000	5,000,000	4,000,000	-
31122	Other Machinery and Equipment	31,000,000	33,000,000	15,000,000	23,000,000
31122802	<i>Acquisition of IT Equipment</i>	<i>2,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
31122804	<i>Acquisition of Laboratory Equipment</i>	<i>27,000,000</i>	<i>30,000,000</i>	<i>12,000,000</i>	<i>20,000,000</i>
31122999	<i>Acquisition of Other Machinery and Equipment</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
	Total	295,060,000	293,363,000	306,966,000	312,523,000
Programme 584: Treatment and Prevention of HIV and AIDS					
21	Compensation of Employees	6,350,000	7,437,000	10,410,000	10,603,000
21110	Personal Emoluments	5,635,000	6,672,000	9,645,000	9,838,000
21111	Other Staff Costs	650,000	700,000	700,000	700,000
21210	Social Contributions	65,000	65,000	65,000	65,000
22	Goods and Services	65,515,000	66,221,000	72,321,000	72,321,000
22010	Cost of Utilities	30,000	35,000	35,000	35,000
22020	Fuel and Oil	200,000	400,000	400,000	400,000
22030	Rent	200,000	200,000	200,000	200,000
22040	Office Equipment and Furniture	120,000	120,000	120,000	120,000
22060	Maintenance	600,000	500,000	600,000	600,000
22100	Publications and Stationery	1,000,000	500,000	1,000,000	1,000,000
22120	Fees	865,000	435,000	435,000	435,000
22140	Medical Supplies, Drugs and Equipment	16,000,000	11,000,000	16,000,000	16,000,000
22900	Other Goods and Services	46,500,000	53,031,000	53,531,000	53,531,000
22900915	<i>Multi sectoral Response to HIV/AIDS Programme</i>	<i>25,000,000</i>	<i>31,500,000</i>	<i>31,500,000</i>	<i>31,500,000</i>
22900925	<i>Rehabilitation Programme for Alcoholics and Drug Addicts by NATReSA</i>	<i>21,000,000</i>	<i>21,000,000</i>	<i>21,000,000</i>	<i>21,000,000</i>
26	Grants	22,500,000	23,175,000	30,000,000	30,000,000
26313	Extra-Budgetary Units	22,500,000	23,175,000	30,000,000	30,000,000
26313051	<i>National Agency for the Treatment and Rehabilitation of Substance Abusers</i>	<i>22,500,000</i>	<i>23,175,000</i>	<i>30,000,000</i>	<i>30,000,000</i>
28	Other Expense	2,500,000	2,500,000	2,500,000	2,500,000
28211	Transfers to Non-Profit Institutions	2,500,000	2,500,000	2,500,000	2,500,000
28211018	<i>Prevention, Information et Lutte Contre Le SIDA (PILS)</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>1,500,000</i>
28211054	<i>Dr. Idriss Goomany Centre</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
	Total	96,865,000	99,333,000	115,231,000	115,424,000

Ministry of Health and Quality of Life - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
Programme 585: Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases					
21	Compensation of Employees	11,404,000	16,109,000	23,540,000	23,809,000
21110	Personal Emoluments	10,059,000	14,384,000	21,815,000	22,084,000
21111	Other Staff Costs	1,300,000	1,600,000	1,600,000	1,600,000
21210	Social Contributions	45,000	125,000	125,000	125,000
22	Goods and Services	67,855,000	56,005,000	70,805,000	70,805,000
22010	Cost of Utilities	30,000	630,000	930,000	930,000
22020	Fuel and Oil	750,000	750,000	750,000	750,000
22030	Rent	2,475,000	4,410,000	4,410,000	4,410,000
22040	Office Equipment and Furniture	500,000	500,000	500,000	500,000
22050	Office Expenses	300,000	300,000	300,000	300,000
22060	Maintenance	300,000	1,300,000	1,300,000	1,300,000
22100	Publications and Stationery	1,000,000	1,000,000	1,000,000	1,000,000
22120	Fees	24,000,000	15,000,000	24,000,000	24,000,000
22130	Studies and Surveys	11,000,000	15,000,000	15,000,000	15,000,000
22130007	<i>NCD related studies and surveys</i>	<i>11,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>
22140	Medical Supplies, Drugs and Equipment	10,000,000	5,000,000	10,000,000	10,000,000
22900	Other Goods and Services	17,500,000	12,115,000	12,615,000	12,615,000
22900903	<i>Awareness and Sensitisation Campaign</i>	<i>15,000,000</i>	<i>10,000,000</i>	<i>10,000,000</i>	<i>10,000,000</i>
28	Other Expense	500,000	500,000	500,000	500,000
28211	Transfers to Non-Profit Institutions	500,000	500,000	500,000	500,000
28211016	<i>NGO's for Anti-Smoking and Anti-Alcohol Campaign</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>
31	Acquisition of Non-Financial Assets	22,000,000	17,000,000	14,000,000	11,600,000
31121	Transport Equipment	10,000,000	5,000,000	3,000,000	3,600,000
31122	Other Machinery and Equipment	12,000,000	12,000,000	11,000,000	8,000,000
31122802	<i>Acquisition of IT Equipment</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>1,000,000</i>	<i>3,000,000</i>
31122999	<i>Acquisition of Other Machinery and Equipment</i>	<i>10,000,000</i>	<i>10,000,000</i>	<i>10,000,000</i>	<i>5,000,000</i>
	Total	101,759,000	89,614,000	108,845,000	106,714,000

PART D: INPUTS - HUMAN RESOURCES
STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 581: Health Policy and Management		516	520	520	520
	Minister	1	1	1	1
02 00 102	Senior Chief Executive	1	1	1	1
02 81 89	Deputy Permanent Secretary	2	2	2	2
02 50 75	Assistant Permanent Secretary	3	3	3	3
09 00 101	Director - General, Health Services	1	1	1	1
09 00 96	Director Dental Services	1	1	1	1
09 00 96	Executive Director (<i>New</i>)	-	-	-	-
Pharmacy cadre					
09 00 91	Director Pharmaceutical Services	1	1	1	1
09 74 88	Deputy Director Pharmaceutical Services	1	1	1	1
HIEC Cadre					
10 64 79	Chief Health Information Education and Communication Officer	-	1	1	1
10 60 75	Principal Health Information Education and Communication Officer	1	1	1	1
10 53 68	Senior Health Information Education and Communication Officer	1	1	1	1
10 30 63	Health Information Education and Communication Officer	5	4	4	4
10 55 75	Health Promotion Coordinator	1	1	1	1
01 70 89	Lead Health Analyst	1	1	1	1
01 53 79	Analyst/Senior Analyst	1	1	1	1
20 70 83	Chief Demographer	1	1	1	1
20 49 75	Demographer	1	1	1	1
26 54 77	Mechanical Engineer /Senior Mechanical Engineer	-	2	2	2
26 39 66	Technical and Mechanical Officer	-	2	2	2
01 44 67] 01 48 67]	Analyst / Financial and Governance Analyst (<i>New</i>)	-	-	-	-
01 65 79	Manager, Financial Operations	2	2	2	2
01 59 76	Assistant Manager, Financial Operations	8	9	9	9
01 53 72	Senior Financial Operations Officer (Personal)	8	6	6	6
01 45 65	Financial Officer/Senior Financial Officer	29	32	32	32
21 65 79	Manager Procurement and Supply	3	5	5	5
21 59 76	Assistant Manager Procurement and Supply	13	10	10	10
21 53 72	Senior Procurement and Supply Officer (<i>Personal</i>)	20	21	21	21

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
21 45 65	Procurement and Supply Officer/Senior Procurement and Supply Officer	94	92	92	92
01 65 79	Manager, Internal Control	1	1	1	1
01 53 72	Senior Internal Control Officer (Personal)	2	1	1	1
01 33 65	Internal Control Officer/Senior Internal Control Officer	2	3	3	3
08 51 70	Office Management Executive	10	10	10	10
08 45 64	Office Management Assistant	29	29	29	29
08 45 63	Higher Executive Officer (Personal)	1	1	1	1
08 41 61	Office Supervisor	3	3	3	3
08 33 56	Special Class Clerical Officer (Personal)	2	2	2	2
	Clerical Officer	1	1	1	1
08 30 56	Management Support Officer	136	136	136	136
83863	Confidential Secretary	16	16	16	16
08 21 52	Word Processing Operator	34	34	34	34
	Health Records Cadre				
09 67 79	Chief Health Records Officer	1	1	1	1
09 60 74	Principal Health Records Officer	3	3	3	3
09 46 67	Senior Health Records Officer	-	-	-	-
09 41 62	Senior Health Records Clerk	1	1	1	1
	Health Statistical unit				
20 70 83	Chief Health Statistician	1	1	1	1
20 64 79	Senior Health Statistician	1	1	1	1
20 49 75	Health Statistician	3	3	3	3
20 49 67	Principal Statistical Officer	-	-	-	-
20 45 63	Senior Statistical Officer	2	2	2	2
20 33 57	Statistical Officer	7	7	7	7
11 54 79	Manager, Hospital Logistics	1	1	1	1
	Transport Division				
26 41 70	Coordinator (Operations Support Services)	-	-	-	-
24 17 45	Driver (Ordinary vehicles up to 5 tones)	8	8	8	8
25 44 57	Workshop Supervisor	1	1	1	1
24 31 46	Head Office Care Attendant	2	2	2	2
24 14 42	Office Care Attendant/Senior Office Care Attendant	38	38	38	38
25 18 46	General Assistant	2	2	2	2
24 22 45	Leading Hand	2	2	2	2
16 20 55	Machine Minder/ Senior Machine Minder (Bindery)	2	2	2	2
24 01 32	General Worker	4	4	4	4

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 582: Curative Services		10,951	11,716	12,127	12,268
Sub-Programme 58201: Hospital Services and High-Tech Medicine		10,914	11,679	12,090	12,231
02 00 100	Permanent Secretary	1	1	1	1
02 81 89	Deputy Permanent Secretary	1	1	1	1
02 50 75	Assistant Permanent Secretary	1	2	2	2
09 00 97	Director, Health Services	-	1	1	1
09 00 96	Director Clinical Services	-	1	1	1
08 46 62	Office Management Executive	5	5	5	5
	<i>Doctors cadre</i>				
09 00 94	Consultant - in - Charge	55	56	56	56
09 69 88	Registrar	-	-	-	-
09 80 92	Medical Superintendent	11	11	11	11
09 66 83	Medical and Health Officer/Senior Medical & Health Officer	546	622	622	622
09 78 92	Specialist/Senior Specialist	257	290	290	290
09 00 94	Director Emergency Services	-	-	-	-
09 80 90	Senior Emergency Physician	5	5	5	5
09 69 88	Emergency Physician	27	27	27	27
	Pre-Registration House Officer	391	375	375	375
	<i>Dental Services Cadre</i>				
09 78 92	Specialist (Dental Services)	5	6	6	6
09 78 92	Regional Dental Superintendent	2	3	3	3
09 65 83	Dental Surgeon/Senior Dental Surgeon	7	5	5	5
	<i>Laboratory Cadre</i>				
09 00 96	Director Laboratory Services	-	1	1	1
09 54 79	Ophthalmic Optician/Senior Ophthalmic Optician	2	2	2	2
	<i>Hospital Administrator Cadre</i>				
11 64 79	Regional Health Services Administrator	5	5	5	5
11 49 75	Hospital Administrator	5	5	5	5
09 50 75	Administrator	-	-	-	-
11 51 66	Hospital Administrative Assistant	11	11	11	11
	<i>Nursing Cadre</i>				
09 72 86	Head School of Nursing	1	1	1	1
09 67 81	Principal Nurse Educator	1	1	1	1
09 62 78	Senior Nurse Educator	4	4	4	4
09 57 71	Nurse Educator	8	10	10	10
24 14 39 } 24 17 41 }	Attendant Nursing School	8	8	8	8

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
09 80 88	Director Nursing	1	1	1	1
09 72 84	Deputy Director Nursing	1	1	1	1
09 68 83	Regional Nursing Administrator	5	5	5	5
09 64 79	Nursing Administrator (Male)	8	8	8	8
09 64 79	Nursing Administrator (Female)	9	9	9	9
09 32 63	Nursing Officer	1,999	1,850	2,241	2,382
09 32 63	Nursing Officer Psychiatric	26	35	35	35
09 58 73	Nursing Supervisor (Male)	38	38	38	38
09 58 73	Nursing Supervisor (Female)	34	34	34	34
09 53 69	Ward Manager (Male)	72	74	74	74
09 53 69	Ward Manager (Female)	79	83	83	83
09 53 69	Ward Manager Psychiatric (Male)	2	2	2	2
09 53 69	Ward Manager Psychiatric (Female)	2	2	2	2
09 47 67	Charge Nurse (Male)	270	278	278	278
09 47 67	Charge Nurse (Female)	293	293	293	293
09 47 67	Charge Nurse Psychiatric (Male)	7	10	10	10
09 47 67	Charge Nurse Psychiatric (Female)	2	11	11	11
09 20 22	Student Nurse	702	1,002	1,002	1,002
09 45 62	Principal Permanencier (<i>New</i>)	-	1	1	1
09 35 59	Permanencier/Senior Permanencier	15	15	15	15
09 23 56	Health Care Assistant (General)	751	951	951	951
09 53 70	National Dialysis Co-ordinator	1	1	1	1
09 23 56	Health Care Assistant (Haemodialysis)	1	1	1	1
24 18 45	Attendant (Haemodialysis) (Shift)	1	1	1	1
09 57 71	Principal Public Health Nursing Officer	1	1	1	1
09 13 41	Motivator	1	1	1	1
	<i>Midwife Cadre</i>				
09 52 69	Chief Midwife	1	1	1	1
09 42 63	Senior Midwife (on shift)	23	43	43	43
09 28 58	Midwife	81	67	82	82
09 20 22	Student Midwife	25	19	25	25
	<i>Medical Imaging Technologist cadre</i>				
09 65 79	Chief Medical Imaging Technologist	1	1	1	1
09 59 73	Principal Medical Imaging Technologist	6	6	6	6
09 53 70	Senior Medical Imaging Technologist	36	43	43	43
09 37 65	Medical Imaging Technologist	73	66	66	66
09 20 22	Student Medical Imaging Technologist	15	15	15	15
09 60 74	Senior Nuclear Medicine Technologist	1	1	1	1
09 53 70	Nuclear Medicine Technologist	4	5	5	5

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Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
	<i>Radiation Therapist cadre</i>				
09 59 75	Principal Radiation Therapist	1	1	1	1
09 53 70	Senior Radiation Therapist	4	4	4	4
09 37 65	Radiation Therapist	6	6	6	6
09 20 22	Student Radiation Therapist	5	5	5	5
	<i>Radiographic Assistant cadre</i>				
09 45 59	Principal Medical Imaging Assistant	5	5	5	5
09 35 56	Senior Medical Imaging Assistant	9	9	9	9
09 19 52	Medical Imaging Assistant	36	36	35	35
09 20 54	Medical Imaging Assistant (on shift)	5	5	5	5
	<i>Pharmacy Cadre</i>				
09 70 83	Principal Pharmacist	2	2	2	2
09 54 79	Pharmacist/Senior Pharmacist	19	22	22	22
	Pre-Registration Pharmacist	2	2	2	2
09 65 79	Chief Pharmacy Technician	1	1	1	1
09 60 72	Principal Pharmacy Technician	16	16	16	16
09 47 67	Senior Pharmacy Technician	19	19	19	19
09 31 63	Pharmacy Technician	118	118	118	118
09 20 22	Student Pharmacy Technician	18	28	28	28
09 55 69	Pharmacy Stores Manager	13	13	13	13
	<i>Physiotherapy Cadre</i>				
09 70 83	Chief Physiotherapist	2	2	2	2
09 50 77	Physiotherapist/Senior Physiotherapist	20	20	20	20
09 63 79	Senior Physiotherapist (Personal)	3	3	3	3
09 35 59	Senior Physiotherapy Assistant	2	2	2	2
09 21 54	Physiotherapy Assistant	32	32	32	32
24 18 43	Pool Attendant (Hydrotherapy Unit)	1	1	1	1
	<i>Occupational Therapy unit</i>				
09 50 77	Occupational Therapist/Senior Occupational Therapist	8	8	8	8
09 63 79	Senior Occupational Therapist (Personal)	3	3	3	3
09 35 59	Senior Occupational Therapy Assistant	4	4	4	4
09 21 54	Occupational Therapy Assistant	10	12	12	12
	<i>Speech & Hearing Therapy unit</i>				
09 70 83	Chief Speech Therapist & Audiologist	1	1	1	1
09 50 77	Speech Therapist & Audiologist/Senior Speech Therapist & Audiologist	2	2	2	2
09 63 79	Senior Speech Therapist & Audiologist (Personal)	1	1	1	1
09 24 56	Speech & Hearing Therapy Assistant	9	9	9	9
19 80 89	Principal Hospital Physicist	1	1	1	1
19 50 75	Hospital Physicist	4	4	4	4

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
	<i>ECG Technician cadre</i>				
09 45 63	Senior ECG Technician (Male)	3	3	3	3
09 45 63	Senior ECG Technician (Female)	3	3	3	3
09 24 56	ECG Technician (Male)	13	18	18	18
09 24 56	ECG Technician (Female)	10	12	12	12
	<i>EEG Technician cadre</i>				
19 60 79	Clinical Psychologist	5	5	5	5
09 45 63	Senior EEG Technician	1	1	1	1
09 24 56	EEG Technician	1	2	2	2
	<i>Dental Services Cadre</i>				
09 46 63	Principal Dental Assistant	1	1	1	1
09 40 58	Senior Dental Assistant (Roster) (<i>New</i>)	-	-	-	-
09 38 56	Senior Dental Assistant (Personal)	6	6	6	6
09 23 56	Dental Assistant (Roster) (<i>New</i>)	-	-	-	-
09 21 54	Dental Assistant (Personal)	23	23	23	23
	<i>Clinical Scientist cadre</i>				
19 80 89	Head Biochemistry Services	1	1	1	1
19 63 79	Principal Clinical Scientist (Biochemistry)	1	1	1	1
19 50 77	Clinical Scientist/Senior Clinical Scientist (Biochemistry)	5	5	5	5
19 50 77	Clinical Scientist/Senior Clinical Scientist (Virology)	4	4	4	4
	<i>Medical Laboratory Technician cadre</i>				
09 65 79	Chief Medical Laboratory Technologist	1	1	1	1
09 60 75	Principal Medical Laboratory Technologist	16	16	16	16
09 39 70	Medical Laboratory Technologist/Senior Medical Laboratory Technologist	190	212	212	212
09 27 57	Assistant Medical Laboratory Technologist	3	3	3	3
09 22 25	Student Medical Laboratory Technologist	22	-	-	-
	<i>Blood Bank</i>				
09 64 79	Blood Donor Coordinator	1	1	1	1
09 51 67	Senior Blood Bank Officer	1	1	1	1
09 37 63	Blood Bank Officer	11	11	11	11
09 22 56	Blood Bank Assistant	6	6	6	6
	<i>Pathological Laboratory cadre</i>				
19 51 66	Principal Pathological Laboratory Assistant	1	1	1	1
19 45 61	Senior Pathological Laboratory Assistant	1	1	1	1
19 24 56	Pathological Laboratory Assistant	9	16	16	16
24 35 55	Senior Health Laboratory Attendant	14	14	14	14
24 18 50	Laboratory Health Attendant	59	64	64	64

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Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
	<i>Medical social worker</i>				
09 57 73	Principal Medical Social Worker	1	1	1	1
09 39 70	Medical Social Worker/ Senior Medical Social Worker	11	11	11	11
23 20 54	Welfare Assistant	10	11	11	11
09 35 59	Psychiatry Rehabilitation and Welfare Officer	9	9	9	9
09 18 47	Ward Assistant (Male and Female)	133	133	133	133
	<i>Catering services</i>				
11 56 71	Senior Catering Officer	5	5	5	5
11 51 66	Catering Officer	6	6	6	6
	Catering Officer (ex-service providing institutions of the Sugar Industry)	1	1	1	1
11 43 61	Assistant Catering Officer	13	13	13	13
11 25 54	Catering Supervisor	4	4	4	4
24 26 46	Senior Cook	6	6	6	6
(EOAC)/ 24 26 47 (CEO)					
24 20 44	Cook (Roster)	96	106	106	106
	<i>Hospital Administrator Cadre</i>				
08 45 64	Office Management Assistant	8	8	8	8
08 45 63	Higher Executive Officer (Personal)	5			
11 35 59	Executive Officer (Health Services) (Personal)	2	2	2	2
11 36 60	Hospital Executive Assistant (on shift)	50	50	50	50
08 30 56	Management Support Officer	102	114	114	114
83863	Confidential Secretary	12	13	13	13
08 21 52	Word Processing Operator	21	22	22	22
	Health Records cadre				
09 46 67	Senior Health Records Officer	6	9	9	9
09 43 64	Health Records Officer	11	11	11	11
09 41 62	Senior Health Records Clerk	24	24	24	24
09 21 58	Health Records Clerk/Higher Health Records Clerk	383	406	406	406 r.i.e f(1)
	<i>Biomedical Engineering cadre</i>				
22 60 79	Biomedical Engineer (Health)	1	1	1	1
22 47 49	Trainee Biomedical Engineer	-	3	3	3
22 53 66	Principal Biomedical Engineering Technician	1	1	1	1
22 42 63	Senior Biomedical Engineering Technician	2	2	2	2
22 25 56	Biomedical Engineering Technician	7	7	7	7

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
	<i>CSSD cadre</i>				
11 52 67	Superintendent Central Sterile Supply Department	3	3	3	3
11 35 63	Supervisor Central Sterile Supply Department	5	6	6	6
24 18 45	Central Sterile Supply Department (CSSD) Assistant	65	65	65	65
09 57 73	Superintendent Surgical Technology Workshop	1	1	1	1
09 49 67	Senior Surgical Technologist	2	3	3	3
09 41 63	Surgical Technologist	2	4	4	4
08 17 50	Receptionist (Health Services)	3	3	3	3
22 19 51	Telephonist (Health) (Shift)	58	63	63	63
09 30 54	Senior Linen Officer	11	11	11	11
09 14 50	Linen Officer	51	51	51	51
24 13 38	Laundry Attendant (Roster)	49	49	49	49
08 17 49	Gatekeeper (Health)	56	56	56	56
24 18 46	Mortuary Attendant (on roster)	8	13	13	13
24 18 46	Incinerator Operator (Health Services)	5	5	5	5
24 18 45	Senior Attendant (Hospital Services) (Shift)	289	289	289	289
24 17 41	Attendant (Hospital Services) (Shift)	1,400	1,600	1,600	1,600 r.i.e f(1)
24 17 41	Ambulance Care Attendant (On shift)	124	124	124	124
24 25 49	Ambulance Driver (On shift)	124	134	134	134
24 20 48	Driver (On shift)	40	40	40	40
24 25 48	Driver (Heavy Vehicles above 5 tons)	1	7	7	7
24 17 45	Driver (Ordinary Vehicles up to 5 tons)	99	99	99	99
	<i>Orthopaedic cadre</i>				
09 57 73	Superintendent Orthopaedic Appliances Workshop	1	1	1	1
09 49 67	Orthopaedic Technician	2	2	2	2
09 35 59	Assistant Orthopaedic Technician	13	13	13	13
09 22 24	Trainee Assistant Orthopaedic Technician	-	5	5	5
25 20 48	Orthopaedic Appliance Maker (Metal)	12	12	12	12
25 20 48	Orthopaedic Appliance Maker (Wood)	4	4	4	4
25 20 48	Orthopaedic Appliance Maker (Leather)	13	13	13	13
25 19 47	Orthopaedic Appliance Maker	4	4	4	4
24 31 46	Head Office Care Attendant	1	2	2	2
24 14 42	Office Care Attendant/Senior Office Care Attendant	14	22	22	22
	<i>Transport Division</i>				
	Transport Supervisor (<i>New</i>)	-	-	-	-
25 36 54	Chief Tradesman	1	1	1	1
25 18 46	Motor/Diesel Mechanic	5	5	5	5

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
25 18 46	Motor Mechanic	7	7	7	7
25 18 46	Automobile Electrician	-	1	1	1
25 18 46	Panel Beater	4	4	4	4
	<i>Tradesman cadre</i>				
25 36 54	Foreman	10	10	10	10
25 18 46	Electrician	6	6	6	6
25 18 46	Welder	6	6	6	6
25 18 46	Cabinet Maker	10	10	10	10
25 18 46	Carpenter	3	3	3	3
25 18 46	Plumber and Pipe Fitter	8	8	8	8
25 18 46	Painter	12	12	12	12
25 18 46	Mason	10	10	10	10
25 18 46	Maintenance Assistant	13	13	13	13
25 11 33 (EOAC)/ 25 14 36/ 25 11 36 (CEO)	Maintenance Handy Worker	5	5	5	5
25 11 33 (EOAC)/ 25 11 36 (CEO)	Tradesman's Assistant (Seamstress)	-	8	8	8
25 11 36	Tradesman's Assistant	48	48	48	48
25 18 46	General Assistant	11	11	11	11
24 10 34	Lorry Loader	38	38	38	38
24 22 45	Field Supervisor	13	13	13	13
24 22 45	Leading Hand	9	9	9	9
24 13 38	Security Guard (Shift)	8	8	8	8
24 15 40	Waste Water Pipe Cleaner (On roster)	8	8	8	8
24 12 37	Handy Worker (Special Class)	16	16	16	16
24 12 37	Handy Worker (General) (Health)	5	5	5	5
24 18 46	Handy Worker (Skilled) (Health)	3	3	3	3
24 14 39	Gardener/Nursery Attendant	12	12	12	12
24 11 36	Stores Attendant	45	50	50	50
08 27 53	Timekeeper (Health)	1	1	1	1
24 10 34	Sanitary Attendant	4	4	4	4
24 21 47	Operator Waste Water Pumping Station (On shift)	1	1	1	1
24 01 32	General Worker	462	397	397	397

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Sub-Programme 58202: Ayurvedic Medicine		37	37	37	37
09 65 83	Ayurvedic Medical Officer/Senior Ayurvedic Medical Officer	5	5	5	5
09 32 63	Nursing Officer	3	3	3	3
09 23 56	Health Care Assistant (General)	20	20	20	20
09 47 67	Senior Pharmacy Technician	3	3	3	3
09 21 58	Health Records Clerk/Higher Health Records Clerk	3	3	3	3
24 18 45	Senior Attendant (Hospital Services) (Shift)	2	2	2	2
24 17 41	Attendant (Hospital Services) (Shift)	1	1	1	1
Programme 583: Primary Health Care and Public Health		1,982	2,082	2,082	2,082
Sub-Programme 58301: Services at Health Centres		1,405	1,455	1,455	1,455
02 00 100	Permanent Secretary	1	1	1	1
02 81 89	Deputy Permanent Secretary	1	1	1	1
02 50 75	Assistant Permanent Secretary	2	2	2	2
09 00 97	Director, Health Services	1	1	1	1
09 78 92	Regional Dental Superintendent	2	2	2	2
09 65 83	Dental Surgeon/Senior Dental Surgeon	43	43	43	43
09 69 88	Community Physician	43	43	43	43
09 66 83	Medical and Health Officer/ Senior Medical & Health Officer	135	135	135	135
09 32 63	Nursing Officer	363	363	363	363
09 47 67	Charge Nurse (Male)	13	13	13	13
09 47 67	Charge Nurse (Female)	13	13	13	13
09 23 56	Health Care Assistant (General)	236	236	236	236
09 49 67	Principal Midwife	20	20	20	20
09 40 60	Senior Midwife	3	13	13	13
09 28 58	Midwife	8	8	8	8
Community Health					
09 52 68	Senior Public Health Nursing Officer	6	6	6	6
09 45 65	Public Health Nursing Officer	31	71	71	71
09 44 60	Supervisor, Community Health Rehabilitation Officer	5	5	5	5
09 24 56	Community Health Rehabilitation Officer	70	70	70	70
09 45 61	Principal Community Health Care Officer	1	1	1	1
09 33 57	Senior Community Health Care Officer	10	10	10	10
09 22 54	Community Health Care Officer	105	105	105	105
09 17 50	Motivator (Community Health)	3	3	3	3
09 47 67	Senior Pharmacy Technician	37	37	37	37

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
09 31 63	Pharmacy Technician	20	20	20	20
09 40 58	Senior Dental Assistant (Roster) (<i>New</i>)	-	-	-	-
09 38 56	Senior Dental Assistant (Personal)	8	8	8	8
09 23 56	Dental Assistant (Roster) (<i>New</i>)	0	-	-	-
09 21 54	Dental Assistant (Personal)	33	33	33	33
24 17 45	Driver (Ordinary Vehicles up to 5 tons)	1	1	1	1
24 22 45	Leading Hand	1	1	1	1
24 13 38	Security Guard (Shift)	15	15	15	15
24 12 37	Handy Worker (Special Class)	83	83	83	83
24 10 34	Sanitary Attendant	1	1	1	1
24 01 32	General Worker	91	91	91	91
Sub-Programme 58302: Public Health Services		577	627	627	627
02 81 89	Deputy Permanent Secretary	1	1	1	1
02 50 75	Assistant Permanent Secretary	2	2	2	2
09 00 94	Regional Public Health Superintendent	5	7	7	7
Occupational Health Unit					
09 00 94	Head Occupational Health Unit	1	1	1	1
09 80 90	Senior Occupational Health Physician	1	1	1	1
09 69 88	Occupational Health Physician	5	5	5	5
19 51 77	Epidemiologist/Senior Epidemiologist	-	1	1	1
Government Analyst Cadre					
19 00 91	Chief Government Analyst	1	1	1	1
19 63 79	Principal Government Analyst	1	1	1	1
19 51 77	Government Analyst/Senior Government Analyst	3	3	3	3
Chemical Laboratory Unit					
19 62 75	Principal Technical Officer (Chemical Laboratory)	1	1	1	1
19 56 70	Senior Technical Officer (Chemical Laboratory)	3	3	3	3
19 39 66	Technical Officer (Chemical Laboratory)	4	5	5	5
19 22 25	Trainee Technical Officer (Chemical Laboratory)	11	-	-	-
19 25 60	Chemical Laboratory Assistant / Senior Chemical Laboratory Assistant	2	2	2	2
Vector Biology and Control Division					
19 72 85	Head Vector Biology and Control Division	1	1	1	1
19 50 75	Scientific Officer Vector Biology and Control Division	2	2	2	2
19 51 66	Principal Vector Biology and Control Laboratory Technician	1	1	1	1
19 45 61	Senior Vector Biology and Control Laboratory Technician	1	1	1	1
19 24 56	Vector Biology and Control Laboratory Technician	2	2	2	2

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
	<i>Nutritionist cadre</i>				
19 74 88	Chief Nutritionist	1	1	1	1
19 70 83	Principal Nutritionist	2	2	2	2
19 50 75	Nutritionist	7	7	7	7
	<i>Health Inspector Cadre</i>				
18 00 86	Director Public Health and Food Safety	1	1	1	1
18 61 74	Deputy Director Public Health and Food Safety	3	3	3	3
18 58 70	Principal Public Health and Food Safety Inspector	18	18	18	18
18 50 67	Senior Public Health and Food Safety Inspector	31	32	32	32
18 32 63	Public Health and Food Safety Inspector	88	106	106	106
18 18 20	Trainee Health Inspector	-			
	<i>Sanitary Engineer Cadre</i>				
26 00 93	Chief Sanitary Engineer	1	1	1	1
26 70 83	Principal Sanitary Engineer	1	1	1	1
26 54 77	Sanitary Engineer/Senior Sanitary Engineer	2	2	2	2
	<i>Health Engineering Cadre</i>				
18 67 81	Principal Health Engineering Officer	2	2	2	2
18 64 77	Senior Health Engineering Officer	5	5	5	5
18 57 73	Health Engineering Officer	9	12	12	12
	<i>Health Surveillance Unit</i>				
09 44 57	Principal Health Surveillance Officer	1	1	1	1
09 30 54	Senior Health Surveillance Officer	18	18	18	18
09 14 50	Health Surveillance Officer	66	86	86	86
09 44 57	Senior Supervisor, Rodent Control	1	1	1	1
09 30 54	Supervisor, Rodent Control	-	-	-	-
09 14 50	Assistant Supervisor, Rodent Control	-	1	1	1
24 11 36	Rodent Control Attendant	8	22	22	22 r.i.e f(1)
24 14 39	Insecticide Sprayer Operator	85	85	85	85
24 22 45	Field Supervisor	15	15	15	15
24 13 38	Security Guard (Shift)	3	3	3	3
25 18 46	General Assistant	3	3	3	3
24 35 55	Senior Health Laboratory Attendant	1	1	1	1
24 18 50	Laboratory Health Attendant	9	9	9	9
24 17 45	Driver (Ordinary vehicle up to 5 tons)	10	10	10	10
24 01 32	General Worker	138	138	138	138

Ministry of Health and Quality of Life - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 584: Treatment and Prevention of HIV and AIDS		14	24	24	24
02 50 75	Assistant Permanent Secretary	1	1	1	1
09 00 97	Director, Health Services	1	1	1	1
<i>Aids Unit</i>					
09 00 94	Head Aids Unit	-	1	1	1
09 80 90	Senior Aids Physician	1	1	1	1
11 49 75	Project Coordinator (AIDS)	1	1	1	1
09 53 69	Senior Specialised Nurse	1	1	1	1
09 47 67	Specialised Nurse	8	10	10	10
09 35 59	Specialised Health Care Assistant	-	2	2	2
09 80 90	Officer in Charge Harm Reduction Section	-	-	-	-
09 53 69	Senior Specialised Nurse	1	1	1	1
09 47 67	Specialised Nurse	-	5	5	5
09 35 59	Specialised Health Care Assistant	-	-	-	-
09 53 69	Harm Reduction Coordinator	-	-	-	-
Programme 585: Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases		30	146	146	146
02 81 89	Deputy Permanent Secretary	1	1	1	1
02 50 75	Assistant Permanent Secretary	-	1	1	1
09 53 69	Senior Specialised Nurse (Diabetes)	-	7	7	7
09 47 67	Specialised Nurse (Diabetes)	-	61	61	61
09 47 67	Specialised Nurse (Diabetes Foot Care)	-			
09 80 90	NCD Coordinator	-	-	-	-
19 50 75	Nutritionist	3	5	5	5
09 47 67	Podiatrist	-	2	2	2
09 32 63	Nursing Officer	15	15	15	15
<i>Health Promotion Unit</i>					
10 64 79	Chief Health Promotion and Research Coordinator (New)	-	-	-	-
09 53 69	Senior Specialised Nurse	-	1	1	1
09 47 67	Specialised Nurse	-	27	27	27
09 35 59	Specialised Health Care Assistant	-	15	15	15
10 30 63	Health Information, Education and Communication Officer	6	6	6	6
09 17 50	Community Health Development Motivator	5	5	5	5
Total		13,493	14,488	14,899	15,040